

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	151,000.00	180,227.00	180,227.00	402,106.00	402,106.00	427,106.00	427,106.00	427,106.00	427,106.00			
AGRICULTURAL ECONOMOM	47,512.00	51,125.00	234,764.00	307,264.00	307,264.00	480,912.00	580,912.00	689,657.50	689,657.50			
ANIMAL SCIENCE	0.00	0.00	0.00	29,955.00	42,554.00	228,554.00	731,144.00	731,144.00	1052,834.00			
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
BIOCHEMISTRY & BIOP	137,700.00	137,700.00	513,350.00	1465,850.00	1615,850.00	1788,042.00	1605,048.00	1836,213.00	1836,213.00			
BIOLOGICAL AND AGRI	81,184.00	92,245.00	92,245.00	199,866.00	299,757.00	364,257.00	404,257.00	477,042.00	587,509.37			
BORLAUG INSTITUTE F	215,966.70	13689,167.70	13905,217.70	13905,217.70	15407,697.77	15944,052.07	16054,052.07	17832,600.24	21275,750.38			
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
COLLEGE OF SCIENCE-	0.00	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49			
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DIRECTOR'S OFFICE-T	0.00	0.00	0.00	368,266.00	368,266.00	368,266.00	368,266.00	368,266.00	368,266.00			
ECOSYSTEM SCIENCE A	99,055.00	168,481.00	173,481.00	173,481.00	173,481.00	173,481.00	430,323.00	530,323.00	698,696.00			
ENTOMOLOGY	113,313.00	113,313.00	113,313.00	113,313.00	147,328.52	147,328.52	147,328.52	198,828.52	586,242.52			
GENOMICS & BIOINFOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
HORTICULTURAL SCIEN	0.00	0.00	85,000.00	85,000.00	252,656.00	271,362.00	418,043.00	418,043.00	442,833.00			
INSTITUTE FOR OBESI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,808.50	98,808.50			
INSTITUTE OF RENEWA	400,000.00	536,805.00	1593,790.52	1632,790.52	2021,677.52	2025,677.52	2025,677.52	2331,804.52	2331,804.52			
INSTITUTE PLANT GEN	0.00	0.00	15,000.00	15,000.00	15,000.00	80,000.00	228,000.00	228,000.00	228,000.00			
INSTITUTE-COUNTERME	2231,930.00	2795,405.50	3270,960.50	3431,090.00	3431,090.00	3431,090.00	3431,090.00	3431,090.00	3940,945.00			
NUTRITION AND FOOD	0.00	0.00	2,500.00	2,500.00	72,500.00	272,499.00	272,499.00	220,810.00	220,810.00			
OFFICE OF THE STATE	0.00	204,885.00	325,633.00	325,633.00	325,633.00	375,333.00	375,333.00	375,333.00	375,333.00			
PLANT PATHOLOGY & M	70,000.00	70,000.00	70,000.00	209,737.00	309,737.00	2187,320.00	2194,820.00	2258,820.00	2297,409.00			
POULTRY SCIENCE	0.00	63,663.56	122,511.06	351,851.34	351,851.34	351,851.34	377,183.49	456,569.35	456,569.35			
RECREATION, PARK &	24,952.00	74,792.00	164,792.00	169,286.00	226,508.00	325,404.00	114,203.00	114,203.00	120,203.00			
SOIL & CROP SCIENCE	103,507.00	148,507.00	441,602.00	698,200.00	849,200.00	918,788.00	927,788.00	1567,125.00	1629,512.00			
TAES ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
TAMU INSTITUTE FOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
TEXAS VETERINARY ME	0.00	260,367.50	260,367.50	0.00	0.00	0.00	0.00	0.00	0.00			
TEXAS WATER RESOURC	464,450.00	611,898.00	669,898.00	669,898.00	699,398.00	724,398.00	724,398.00	824,378.00	866,147.00			
VEGETABLE & FRUIT I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
VET - LARGE ANIMAL	0.00	0.00	0.00	0.00	0.00	97,779.50	97,779.50	97,779.50	97,779.50			
VET - PATHOBIOLOGY	4,000.00	64,000.00	396,456.00	736,694.00	1053,607.00	1179,492.00	1264,084.85	1413,668.85	1772,724.85			
VET - PHYSIOLOGY &	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00	169,664.00	169,664.00	619,468.00			
VET - SMALL ANIMAL	0.00	0.00	374,741.00	374,741.00	325,246.00	385,246.00	397,864.65	421,749.65	437,720.15			
VETERINARY INTEGRAT	1127,476.00	1529,954.00	1529,954.00	1529,954.00	1529,954.00	1529,954.00	1529,954.00	1859,298.00	1859,298.00			
WILDLIFE & FISHERIE	448,357.00	448,357.00	458,357.00	458,357.00	949,273.50	1144,919.50	1404,450.00	1301,691.67	1393,907.67			
CUMULATIVE TOTAL	5783,402.70	21331,384.75	25084,651.77	27746,542.05	31268,127.14	35313,603.94	36594,714.59	41157,311.79	46739,038.80			
MONTHLY TOTAL	5783,402.70	15547,982.05	3753,267.02	2661,890.28	3521,585.09	4045,476.80	1281,110.65	4562,597.20	5581,727.01			
AMARILLO	31,707.00	101,707.00	176,376.00	390,070.00	429,070.00	439,070.00	439,070.00	635,729.50	745,299.50			
BEAUMONT	0.00	20,000.00	20,000.00	266,494.00	1223,617.49	1223,617.49	1585,439.99	1600,439.99	2043,033.99			
CORPUS CHRISTI	10,966.50	54,466.50	309,466.50	346,216.50	911,185.50	911,185.50	971,534.50	1024,549.50	1024,549.50			
DALLAS	0.00	0.00	86,200.00	183,406.00	183,406.00	218,906.00	218,906.00	218,906.00	218,906.00			
DEL PASO	64,744.00	64,744.00	64,744.00	64,744.00	64,744.00	64,744.00	71,244.00	75,974.00	75,974.00			
LUBBOCK	248,607.00	277,682.00	402,771.00	236,293.00	197,791.00	147,791.00	110,791.00	301,976.00	411,035.00			
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
OVERTON	72,433.00	72,433.00	72,433.00	72,433.00	87,433.00	87,433.00	87,433.00	87,433.00	87,433.00			
PECOS	0.00	780,453.00	780,453.00	780,453.00	780,453.00	780,453.00	780,423.48	780,423.48	780,423.48			
SAN ANGELO	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00			
SONORA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
STEPHENVILLE	25,966.50	27,966.50	37,966.50	53,602.50	64,852.50	422,316.50	422,316.50	438,941.50	457,700.50			
TEMPLE	0.00	50,000.00	50,000.00	50,000.00	127,000.00	176,902.66	1453,959.66	1503,959.66	1507,559.66			
UVALDE	0.00	4,500.00	25,870.00	25,870.00	69,364.88	83,864.88	83,864.88	135,614.88	135,614.88			
VERNON	0.00	0.00	65,586.00	84,336.00	84,336.00	114,317.00	114,317.00	129,317.00	129,317.00			
WESLACO	18,915.00	267,742.00	517,190.00	700,230.00	2817,267.87	3022,343.42	3601,517.42	3923,955.42	3923,756.79			
CUMULATIVE TOTAL	473,339.00	1721,694.00	1803,514.00	2781,562.00	6644,939.24	7397,362.45	9759,235.43	10897,219.93	11580,603.30			
MONTHLY TOTAL	473,339.00	1248,355.00	81,820.00	978,048.00	3863,377.24	752,423.21	2361,872.98	1137,984.50	683,383.37			
CUMULATIVE GR TOTAL	6256,741.70	23053,078.75	26888,165.77	30528,104.05	37913,066.38	42710,966.39	46353,950.02	52054,531.72	58319,642.10			
MONTHLY GR TOTAL	6256,741.70	16796,337.05	3835,087.02	3639,938.28	7384,962.33	4797,900.01	3642,983.63	5700,581.70	6265,110.38			

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	427,106.00	6
TOTAL FOR SAME PER. OF PREV FY	722,100.00	5
ESTIMATED AWARDS FOR YTD	505,034.79	7
% OF ESTIMATE REACHED	84.00	85.00
% UNDER ESTIMATE	16.00	15.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	689,657.50	19
TOTAL FOR SAME PER. OF PREV FY	1,999,190.50	26
ESTIMATED AWARDS FOR YTD	2,089,902.00	19
% OF ESTIMATE REACHED	32.00	100.00
% UNDER ESTIMATE	68.00	0.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: EVALUATION OF FOUR PROTEIN SUPPLEMENTS FED TO BEEF STEERS  
CONSUMING LOW-QUALITY FORAGE

SPONSOR: 0006259 ANIPRO XTRAFORMANCE FEEDS

PROJECT NUMBER: 0000406574

BEGINNING DATE: 05/01/12      ENDING DATE: 04/30/13

SCIENTIST	AMOUNT
WICKERSHAM, TRYON A	10,991.00
SAWYER, JASON E	10,991.00
TOTAL AWARD:	21,982.00

TITLE OF RESEARCH: SORGHUM BRAN IN MEAT AND POULTRY

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROJECT NUMBER: 0000406591

BEGINNING DATE: 03/01/12      ENDING DATE: 06/30/13

SCIENTIST	AMOUNT
MILLER, RHONDA K	60,000.00
TOTAL AWARD:	60,000.00

TITLE OF RESEARCH: IN-PLANT VALIDATION OF TWO ANTIMICROBIAL AGENTS APPLIED DURING  
THE PRODUCTION OF TENDERIZED AND/OR ENHANCED BEEF PRODUCTS

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000406598

BEGINNING DATE: 03/15/12      ENDING DATE: 05/31/12

SCIENTIST	AMOUNT
HARRIS, KERRI B	35,000.00
TOTAL AWARD:	35,000.00

TITLE OF RESEARCH: BEEF FLAVOR ATTRIBUTES AND CONSUMER PERCEPTION

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000406602

BEGINNING DATE: 04/01/12      ENDING DATE: 05/31/13

SCIENTIST	AMOUNT
MILLER, RHONDA K	41,100.00
KERTH, CHRISTOPHE R	41,100.00
TOTAL AWARD:	82,200.00

TITLE OF RESEARCH: PRODUCING PREMIUM GRINDS WITH BRISKET TRIMMINGS

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000406603

BEGINNING DATE: 04/01/12      ENDING DATE: 05/31/13

SCIENTIST	AMOUNT
SMITH, STEPHEN B	42,508.00
TOTAL AWARD:	42,508.00

TITLE OF RESEARCH: RETAIL BEEF TENDERNESS SURVEILLANCE

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000406604

BEGINNING DATE: 04/01/12      ENDING DATE: 05/31/13

SCIENTIST	AMOUNT
HARRIS, KERRI B	26,666.66
SAVELL, JEFFREY W	26,666.66
MILLER, RHONDA K	26,666.68
TOTAL AWARD:	80,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	321,690.00	10
TOTAL FOR YEAR TO DATE	1,052,834.00	20
TOTAL FOR SAME PER. OF PREV FY	1,648,740.21	35
ESTIMATED AWARDS FOR YTD	2,293,725.70	34
% OF ESTIMATE REACHED	45.00	58.00
% UNDER ESTIMATE	55.00	42.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,836,213.00	10
TOTAL FOR SAME PER. OF PREV FY	7,063,438.00	9
ESTIMATED AWARDS FOR YTD	7,063,438.00	9
% OF ESTIMATE REACHED	25.00	111.00
% UNDER ESTIMATE	75.00	11.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: EVALUATION OF EPA APPROVED FRM PM2.5 AND PM10 SAMPLERS

SPONSOR: 0000840 THE COTTON FOUNDATION

PROJECT NUMBER: 0000404785

BEGINNING DATE: 07/01/08      ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
FAULKNER, WILLIAM B	4,000.00
TOTAL AWARD:	4,000.00

TITLE OF RESEARCH: FLUIDIZATION GASIFICATION ELECTRICAL POWER PRODUCTION RESEARCH

SPONSOR: 0005886 SDL CITADEL GLOBAL

PROJECT NUMBER: 0000406265

BEGINNING DATE: 04/01/11      ENDING DATE: 05/31/12

SCIENTIST	AMOUNT
CAPAREDA, SERGIO C	36,102.63-
TOTAL AWARD:	36,102.63-

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN

ALGAL BIOFUELS RESEARCH CONSORTIUM

SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER

PROJECT NUMBER: 0000504127

BEGINNING DATE: 09/01/11      ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
LACEY, RONALD E	141,570.00
CAPAREDA, SERGIO C	1,000.00
TOTAL AWARD:	142,570.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	110,467.37	3
TOTAL FOR YEAR TO DATE	587,509.37	23
TOTAL FOR SAME PER. OF PREV FY	1,664,487.00	30
ESTIMATED AWARDS FOR YTD	3,156,095.83	33
% OF ESTIMATE REACHED	18.00	69.00
% UNDER ESTIMATE	82.00	31.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: GLOBAL COFFEE QUALITY RESEARCH INITIATIVE  
 (COFFEE BIKE ACCT)

SPONSOR: 0005801 NORMAN BORLAUG FOUNDATION

PROJECT NUMBER: 0000406102

BEGINNING DATE: 08/01/10            ENDING DATE: 03/31/12

SCIENTIST	AMOUNT
SCHILLING, TIMOTHY T	43,150.14
TOTAL AWARD:	43,150.14

TITLE OF RESEARCH: JOHN GARANG MEMORIAL UNIVERSITY OF SCIENCE AND TECHNOLOGY (JG-  
 MUST): A CONSORTIUM FOR DEVELOPMENT

SPONSOR: 0000917 U.S. - AGENCY FOR INTERNATIONAL DEVELOPMENT

PROJECT NUMBER: 0000504389

BEGINNING DATE: 09/30/11            ENDING DATE: 03/31/14

SCIENTIST	AMOUNT
KING, JOSEPH N	3,000,000.00
TOTAL AWARD:	3,000,000.00

TITLE OF RESEARCH: ENHANCING AGRICULTURE INFRASTRUCTURE FOR THE MILITARY OF SOUTH  
 SUDAN

SPONSOR: 0002667 U.S. DEPT OF STATE AND FOREIGN MINISTRIES

PROJECT NUMBER: 0000504390

BEGINNING DATE: 09/28/11            ENDING DATE: 09/30/15

SCIENTIST	AMOUNT
KING, JOSEPH N	400,000.00
TOTAL AWARD:	400,000.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,443,150.14	3
TOTAL FOR YEAR TO DATE	21,275,750.38	33
TOTAL FOR SAME PER. OF PREV FY	6,903,798.43	32
ESTIMATED AWARDS FOR YTD	6,903,798.43	32
% OF ESTIMATE REACHED	308.00	103.00
% OVER ESTIMATE	208.00	3.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	27,491.49	1
TOTAL FOR SAME PER. OF PREV FY	75,765.32	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	250,000.00	1
ESTIMATED AWARDS FOR YTD	250,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	368,266.00	1
TOTAL FOR SAME PER. OF PREV FY	1,351,104.00	5
ESTIMATED AWARDS FOR YTD	1,509,504.00	6
% OF ESTIMATE REACHED	24.00	16.00
% UNDER ESTIMATE	76.00	84.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: ESTIMATING THE EFFECTS OF WEED CONTROL AND FERTILIZATION ON THE  
C, N, AND P DYNAMICS OF MANAGED PINE FORESTS

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 0000406597

BEGINNING DATE: 07/01/12      ENDING DATE: 06/30/13

SCIENTIST	AMOUNT
VOGEL, JASON G	36,418.00
TOTAL AWARD:	36,418.00

TITLE OF RESEARCH: ENABLING END-TO-END GEOSPATIOAL DATE MODELING WORKFLOWS VIA  
INPORT:THE ISOTOPE NETWORKS PORTAL

SPONSOR: 0000712 PURDUE UNIVERSITY

PROJECT NUMBER: 0000503862

BEGINNING DATE: 08/01/08      ENDING DATE: 07/31/12

SCIENTIST	AMOUNT
WEST, JASON B	3,043.00-
TOTAL AWARD:	3,043.00-

TITLE OF RESEARCH: HYDROLOGIC & WATER QUALITY SYSTEM DESIGN AND DEVELOPMENT  
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
 PROJECT NUMBER: 0000504205  
 BEGINNING DATE: 05/15/10      ENDING DATE: 09/30/12  
 SCIENTIST      AMOUNT  
 SRINIVASAN, RAGHAVAN      60,000.00  
 TOTAL AWARD:      60,000.00

TITLE OF RESEARCH: STAKEHOLDER PERCEPTIONS OF LOW-TEMPERATURE GEOTHERMAL ENERGY  
 DEVELOPMENT IN ENVIRONMENTALLY SENSITIVE COASTAL AREAS IN TEXAS  
 SPONSOR: 0004213 HOUSTON ADVANCED RESEARCH CENTER  
 PROJECT NUMBER: 0000504470  
 BEGINNING DATE: 04/30/12      ENDING DATE: 03/31/14  
 SCIENTIST      AMOUNT  
 KREUTER, URS P      74,998.00  
 TOTAL AWARD:      74,998.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	168,373.00	3
TOTAL FOR YEAR TO DATE	698,696.00	10
TOTAL FOR SAME PER. OF PREV FY	730,768.00	13
ESTIMATED AWARDS FOR YTD	829,624.00	13
% OF ESTIMATE REACHED	84.00	76.00
% UNDER ESTIMATE	16.00	24.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: EXPLOITING FUNGAL ENDOPHYTES IN COTTON FOR EFFECTIVE ARTHROPOD  
 MANAGEMENT  
 SPONSOR: 0001508 TEXAS STATE SUPPORT COMMISSION  
 PROJECT NUMBER: 0000406578  
 BEGINNING DATE: 01/01/12      ENDING DATE: 12/31/12  
 SCIENTIST      AMOUNT  
 SWORD, GREGORY A      25,000.00  
 TOTAL AWARD:      25,000.00

TITLE OF RESEARCH: DIGITIZATION TCN: COLLABORATIVE RESEARCH: SOUTHWEST COLLECTIONS  
 OF ARTHROPOD NETWORK (SCAN): A MODEL FOR COLLECTIONS DIGITI-  
 SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
 PROJECT NUMBER: 0000504469  
 BEGINNING DATE: 07/01/12      ENDING DATE: 06/30/15  
 SCIENTIST      AMOUNT  
 OSWALD, JOHN D      362,414.00  
 TOTAL AWARD:      362,414.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	387,414.00	2
TOTAL FOR YEAR TO DATE	586,242.52	10
TOTAL FOR SAME PER. OF PREV FY	542,727.00	18
ESTIMATED AWARDS FOR YTD	542,727.00	18
% OF ESTIMATE REACHED	108.00	55.00
% OVER ESTIMATE	8.00	45.00

DEPARTMENT: GENOMICS & BIOINFORMATICS CORE

GENOMICS & BIOINFORMATICS CORE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	200,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: DOES SIZE REALLY MATTER WITH CONTAINER-GROWN TREES  
 SPONSOR: 0004149 TREE RESEARCH & EDUCATION ENDOWMENT  
 PROJECT NUMBER: 0000406575  
 BEGINNING DATE: 08/23/11      ENDING DATE: 01/01/16

SCIENTIST	AMOUNT
ARNOLD, MICHAEL A	24,790.00
TOTAL AWARD:	24,790.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	24,790.00	1
TOTAL FOR YEAR TO DATE	442,833.00	8
TOTAL FOR SAME PER. OF PREV FY	462,300.00	7
ESTIMATED AWARDS FOR YTD	462,300.00	6
% OF ESTIMATE REACHED	95.00	133.00
% UNDER ESTIMATE	5.00	33.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	98,808.50	2
TOTAL FOR SAME PER. OF PREV FY	529,999.00	2
ESTIMATED AWARDS FOR YTD	529,999.00	2
% OF ESTIMATE REACHED	18.00	100.00
% UNDER ESTIMATE	82.00	0.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,331,804.52	19
TOTAL FOR SAME PER. OF PREV FY	778,432.60	11
ESTIMATED AWARDS FOR YTD	778,432.60	11
% OF ESTIMATE REACHED	299.00	172.00
% OVER ESTIMATE	199.00	72.00



DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	228,000.00	4
TOTAL FOR SAME PER. OF PREV FY	413,000.00	6
ESTIMATED AWARDS FOR YTD	413,000.00	6
% OF ESTIMATE REACHED	55.00	66.00
% UNDER ESTIMATE	45.00	34.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: THE NATIONAL CENTER OF EXCELLENCE FOR ZOO NOTIC AND ANIMAL  
DISEASE DEFENSE

SPONSOR: 0006277 DEPARTMENT OF HOMELAND SECURITY

PROJECT NUMBER: 0000504168

BEGINNING DATE: 07/01/11                      ENDING DATE: 06/30/12

SCIENTIST	AMOUNT
BECKHAM, TAMMY R	317,563.00
TOTAL AWARD:	317,563.00

TITLE OF RESEARCH: DEVELOPMENT OF A PROTOTYPE COMPETITIVE ENZYME LINKED IMMUNOSORBEN  
ASSAY (CELISA) FOR DETECTION OF THE FOOT AND MOUTH DISEASE VIRUS

SPONSOR: 0004461 U.S. DEPT OF HOMELAND SECURITY-OFF. OF DOMESTIC PREPAREDNESS

PROJECT NUMBER: 0000504471

BEGINNING DATE: 09/19/11                      ENDING DATE: 06/30/13

SCIENTIST	AMOUNT
BECKHAM, TAMMY R	192,292.00
TOTAL AWARD:	192,292.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	509,855.00	2
TOTAL FOR YEAR TO DATE	3,940,945.00	8
TOTAL FOR SAME PER. OF PREV FY	821,574.00	3
ESTIMATED AWARDS FOR YTD	945,041.00	3
% OF ESTIMATE REACHED	417.00	266.00
% OVER ESTIMATE	317.00	166.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	220,810.00	4
TOTAL FOR SAME PER. OF PREV FY	458,420.83	5
ESTIMATED AWARDS FOR YTD	458,420.83	5
% OF ESTIMATE REACHED	48.00	80.00
% UNDER ESTIMATE	52.00	20.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	375,333.00	4
TOTAL FOR SAME PER. OF PREV FY	152,976.00	4
ESTIMATED AWARDS FOR YTD	741,078.00	5
% OF ESTIMATE REACHED	50.00	80.00
% UNDER ESTIMATE	50.00	20.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: SUPPORT RICE RESEARCH PROJECT - FY12

SPONSOR: 0000900 TEXAS RICE RESEARCH FOUNDATION

PROJECT NUMBER: 0000406580

BEGINNING DATE: 03/01/12      ENDING DATE: 02/28/14

SCIENTIST	AMOUNT
JO, YOUNG-KI	18,589.00
TOTAL AWARD:	18,589.00

TITLE OF RESEARCH: USE OF SILVER NANOPARTICLES FOR NEMATODE CONTROL ON THE BERMUDA-GRASS PUTTING GREEN

SPONSOR: 0000921 UNITED STATES GOLF ASSOCIATION

PROJECT NUMBER: 0000406595

BEGINNING DATE: 01/01/12      ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
JO, YOUNG-KI	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: THE ROLE OF FUNGAL SECONDARY METABOLITES IN PATHOGENICITY OF WILT PATHOGENS AFFECTING COTTON

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROJECT NUMBER: 0000504002

BEGINNING DATE: 07/15/09      ENDING DATE: 07/14/14

SCIENTIST	AMOUNT
MAGILL, CLINT W	10,000.00
TOTAL AWARD:	10,000.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	38,589.00	3
TOTAL FOR YEAR TO DATE	2,297,409.00	15
TOTAL FOR SAME PER. OF PREV FY	1,377,754.60	11
ESTIMATED AWARDS FOR YTD	1,487,200.34	21
% OF ESTIMATE REACHED	154.00	71.00
% OVER ESTIMATE	54.00	29.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	456,569.35	15
TOTAL FOR SAME PER. OF PREV FY	887,191.47	19
ESTIMATED AWARDS FOR YTD	879,900.38	17
% OF ESTIMATE REACHED	51.00	88.00
% UNDER ESTIMATE	49.00	12.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: ADMINISTRATIVE SUPPORT FOR THE GULF COAST CESU  
SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU  
PROJECT NUMBER: 0000503950  
BEGINNING DATE: 04/21/09      ENDING DATE: 09/30/13

SCIENTIST	AMOUNT
ELLIS, GARY D	6,000.00
TOTAL AWARD:	6,000.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,000.00	1
TOTAL FOR YEAR TO DATE	120,203.00	11
TOTAL FOR SAME PER. OF PREV FY	97,492.50	7
ESTIMATED AWARDS FOR YTD	1,150,672.00	19
% OF ESTIMATE REACHED	10.00	57.00
% UNDER ESTIMATE	90.00	43.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: DETERMINING ECONOMICAL AND EFFICIENT NITROGEN APPLICATION  
STRATEGIES FOR SOD PRODUCTION  
SPONSOR: 0004155 TURFGRASS PRODUCERS OF TEXAS  
PROJECT NUMBER: 0000406572  
BEGINNING DATE: 03/01/12      ENDING DATE: 02/28/13

SCIENTIST	AMOUNT
WHERLEY, BENJAMIN G	9,000.00
TOTAL AWARD:	9,000.00

TITLE OF RESEARCH: EVALUATION AND OPTIMIZATION OF THE USES OF SMECTITIC CLAYS FROM  
THE SOUTHERN STATES AS AFLATOXIN BINDERS IN DETOXICATION OF  
SPONSOR: 0003045 NATIONAL CORN GROWERS ASSOCIATION  
PROJECT NUMBER: 0000406573  
BEGINNING DATE: 04/01/12      ENDING DATE: 03/31/13

SCIENTIST	AMOUNT
DENG, YOUJUN	41,667.00
TOTAL AWARD:	41,667.00

TITLE OF RESEARCH: EVALUATING THE BENEFITS OF UNITY FERTILIZER ON TURFGRASS  
 SPONSOR: 0006391 UNITY FERTILIZER LLC  
 PROJECT NUMBER: 0000406600  
 BEGINNING DATE: 05/01/12      ENDING DATE: 04/30/13

SCIENTIST	AMOUNT
WHERLEY, BENJAMIN G	11,720.00
TOTAL AWARD:	11,720.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	62,387.00	3
TOTAL FOR YEAR TO DATE	1,629,512.00	40
TOTAL FOR SAME PER. OF PREV FY	5,162,455.85	49
ESTIMATED AWARDS FOR YTD	5,534,218.50	53
% OF ESTIMATE REACHED	29.00	75.00
% UNDER ESTIMATE	71.00	25.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

TAMU INSTITUTE FOR GENOMIC MEDICINE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: STATE WATER RESOURCES RESEARCH INSTITUTE PROGRAM FUNDS

SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY

PROJECT NUMBER: 0000504336

BEGINNING DATE: 03/01/11                      ENDING DATE: 02/29/16

SCIENTIST	AMOUNT
WILKINS, ROBERT N	92,335.00
WILKINS, ROBERT N	50,566.00-
TOTAL AWARD:	41,769.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	41,769.00	1
TOTAL FOR YEAR TO DATE	866,147.00	8
TOTAL FOR SAME PER. OF PREV FY	779,701.00	4
ESTIMATED AWARDS FOR YTD	1,143,356.41	10
% OF ESTIMATE REACHED	75.00	80.00
% UNDER ESTIMATE	25.00	20.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	96,500.00	12
ESTIMATED AWARDS FOR YTD	61,554.60	13
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	97,779.50	2
TOTAL FOR SAME PER. OF PREV FY	137,238.00	6
ESTIMATED AWARDS FOR YTD	137,238.00	6
% OF ESTIMATE REACHED	71.00	33.00
% UNDER ESTIMATE	29.00	67.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: INVESTIGATION OF GENE EXPRESSION PRODUCTS USING QUANTITATIVE  
PCR IN URINE SEDIMENT

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROJECT NUMBER: 0000406594

BEGINNING DATE: 06/01/12                      ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
CRAWFORD, CHASE A	2,000.00
NABITY, MARY B	2,000.00
TOTAL AWARD:	4,000.00

TITLE OF RESEARCH: CONSTRUCTION OF TET RESPONSIVE UBE3A OVER-EXPRESSION MOUSE  
SPONSOR: 0001128 UNIVERSITY OF TENNESSEE  
PROJECT NUMBER: 0000406599  
BEGINNING DATE: 01/05/12           ENDING DATE: 01/04/13  
SCIENTIST                            AMOUNT  
DINDOT, SCOTT V                    20,000.00  
TOTAL AWARD:                        20,000.00

TITLE OF RESEARCH: EVALUATION OF LIVE ATTENUATED B. MELITENSIS VACCINES IN NONHUMAN  
PRIMATES  
SPONSOR: 0003248 UNIVERSITY OF TEXAS MEDICAL BRANCH-GALVESTON  
PROJECT NUMBER: 0000504468  
BEGINNING DATE: 03/01/12           ENDING DATE: 02/28/13  
SCIENTIST                            AMOUNT  
FICHT, THOMAS A                    335,056.00  
TOTAL AWARD:                        335,056.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	359,056.00	4
TOTAL FOR YEAR TO DATE	1,772,724.85	26
TOTAL FOR SAME PER. OF PREV FY	967,042.00	16
ESTIMATED AWARDS FOR YTD	1,944,266.67	21
% OF ESTIMATE REACHED	91.00	123.00
% UNDER ESTIMATE	9.00	23.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	619,468.00	4
TOTAL FOR SAME PER. OF PREV FY	881,415.00	4
ESTIMATED AWARDS FOR YTD	2,663,556.80	13
% OF ESTIMATE REACHED	23.00	30.00
% UNDER ESTIMATE	77.00	70.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: EVALUATE KPT-335 GIVEN ON A COMPASSIONATE USE BASIS TO DOGS WITH  
LYMPHOMA, MAST CELL TUMOR, OSTEOSARCOME AND MELANOMA THAT HAVE  
SPONSOR: 0002738 OHIO STATE UNIVERSITY  
PROJECT NUMBER: 0000406593  
BEGINNING DATE: 03/06/12           ENDING DATE: 09/30/12  
SCIENTIST                            AMOUNT  
WILSON-ROBLES, HEATH              15,970.50  
TOTAL AWARD:                        15,970.50

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,970.50	1
TOTAL FOR YEAR TO DATE	437,720.15	9
TOTAL FOR SAME PER. OF PREV FY	280,589.00	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,859,298.00	4
TOTAL FOR SAME PER. OF PREV FY	217,090.00	5
ESTIMATED AWARDS FOR YTD	1,989,101.00	12
% OF ESTIMATE REACHED	93.00	33.00
% UNDER ESTIMATE	7.00	67.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: GENOTYPING WORK FOR HATCHERY BROODFISH  
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT  
PROJECT NUMBER: 0000406371  
BEGINNING DATE: 09/01/12      ENDING DATE: 08/31/13  
SCIENTIST      AMOUNT  
GOLD, JOHN R      9,950.00  
TOTAL AWARD:      9,950.00

TITLE OF RESEARCH: IDENTIFYING PRIORITY SITES FOR THE CONSERVATION OF THE MIGRATORY  
ENDANGERED BAT LEPTONYCTERIS NIVALIS IN THE U.S. & N.MEXICO  
SPONSOR: 0002385 BAT CONSERVATION INTERNATIONAL, INC.  
PROJECT NUMBER: 0000406561  
BEGINNING DATE: 04/01/12      ENDING DATE: 03/31/13  
SCIENTIST      AMOUNT  
LACHER JR, THOMAS E      8,000.00  
TOTAL AWARD:      8,000.00

TITLE OF RESEARCH: EVALUATION OF COTTONSEED MEAL WITH HYBRID STRIPED BASS  
SPONSOR: 0001508 TEXAS STATE SUPPORT COMMISSION  
PROJECT NUMBER: 0000406577  
BEGINNING DATE: 01/01/12      ENDING DATE: 12/31/12  
SCIENTIST      AMOUNT  
GATLIN III, DELBERT      8,050.00  
TOTAL AWARD:      8,050.00

TITLE OF RESEARCH: LANDSCAPE AND CONSERVATION GENETICS OF THE DUNES SAGEBRUSH  
LIZARD: IDENTIFYING EFFECTS OF LANDSCAPE STRUCTURE AND

SPONSOR: 0003610 DUKE UNIVERSITY

PROJECT NUMBER: 0000406605

BEGINNING DATE: 04/05/12            ENDING DATE: 12/31/13

SCIENTIST	AMOUNT
FITZGERALD, LEE A	32,217.00
TOTAL AWARD:	32,217.00

TITLE OF RESEARCH: USING <sup>13</sup>C AND <sup>15</sup>N STABLE ISOTOPES TO DETERMINE DIFFERENCES AND  
SIMILARITIES IN C AND N SOURCES IN THE DIET OF CAPTIVE-REARED AND

SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY

PROJECT NUMBER: 0000504357

BEGINNING DATE: 09/01/11            ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
MORA-ZACARIAS, MIGUE	33,999.00
TOTAL AWARD:	33,999.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	92,216.00	5
TOTAL FOR YEAR TO DATE	1,393,907.67	21
TOTAL FOR SAME PER. OF PREV FY	1,046,628.17	22
ESTIMATED AWARDS FOR YTD	1,352,317.67	25
% OF ESTIMATE REACHED	103.00	84.00
% OVER ESTIMATE	3.00	16.00



DEPARTMENT: AMARILLO

TITLE OF RESEARCH: INFLUENCE OF AGRISURE ARTESIAN WATER-OPTIMIZATION ALLELES ON  
 HYBRID PERFORMANCE & RESPONSE TO QUILT XCEL FUNGICIDE & WATER

SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.

PROJECT NUMBER: 0000406292

BEGINNING DATE: 04/30/11                      ENDING DATE: 04/30/13

SCIENTIST	AMOUNT
XUE, QINGWU	70,320.00
TOTAL AWARD:	70,320.00

TITLE OF RESEARCH: EVAL OF COMMERCIAL HARD RED WINTER WHEAT VARIETIES IN BLACKLANDS  
 AND ROLLING PLAINS OF TX FOR ADAPTATION & PERFORMANCE

SPONSOR: 0004105 TX AGRICULTURAL EXPERIMENT STATION

PROJECT NUMBER: 0000406579

BEGINNING DATE: 09/01/11                      ENDING DATE: 07/31/12

SCIENTIST	AMOUNT
RUDD, JACKIE C	10,200.00
TOTAL AWARD:	10,200.00

TITLE OF RESEARCH: DYNAMICS OF CULLING RISK FOR JERSEY, JERSEY X HOLSTEIN AND  
 HOLSTEIN COWS IN LARGE MULTI-BRED DAIRY HERDS

SPONSOR: 0006129 AJCC RESEARCH FOUNDATION

PROJECT NUMBER: 0000406592

BEGINNING DATE: 04/01/12                      ENDING DATE: 01/31/13

SCIENTIST	AMOUNT
PINEDO, PABLO J	5,050.00
TOTAL AWARD:	5,050.00

TITLE OF RESEARCH: POTATO GROWING & CONFIDENTIALITY AGREEMENT

SPONSOR: 0006333 J.R. SIMPLOT

PROJECT NUMBER: 0000406601

BEGINNING DATE: 04/01/12                      ENDING DATE: 03/31/13

SCIENTIST	AMOUNT
WORKNEH, FEKEDÉ	8,000.00
RASHED, ARASH	8,000.00
RUSH, CHARLES M	8,000.00
TOTAL AWARD:	24,000.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	109,570.00	6
TOTAL FOR YEAR TO DATE	745,299.50	24
TOTAL FOR SAME PER. OF PREV FY	223,150.00	19
ESTIMATED AWARDS FOR YTD	571,717.82	19
% OF ESTIMATE REACHED	130.00	126.00
% OVER ESTIMATE	30.00	26.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: SUPPORT RICE RESEARCH PROJECT - FY12  
SPONSOR: 0000900 TEXAS RICE RESEARCH FOUNDATION  
PROJECT NUMBER: 0000406580  
BEGINNING DATE: 03/01/12      ENDING DATE: 02/28/14

SCIENTIST	AMOUNT
TABIEN, RODANTE E	217,460.00
MCCAULEY, GARRY N	65,000.00
WILSON, LLOYD T	30,000.00
WAY, MICHAEL O	64,467.00
ZHOU, XIN-GEN	65,667.00
TOTAL AWARD:	442,594.00

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	442,594.00	5
TOTAL FOR YEAR TO DATE	2,043,033.99	17
TOTAL FOR SAME PER. OF PREV FY	511,982.07	10
ESTIMATED AWARDS FOR YTD	511,982.07	10
% OF ESTIMATE REACHED	399.00	170.00
% OVER ESTIMATE	299.00	70.00

DEPARTMENT: CORPUS CHRISTI

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,024,549.50	16
TOTAL FOR SAME PER. OF PREV FY	673,815.82	19
ESTIMATED AWARDS FOR YTD	673,815.82	19
% OF ESTIMATE REACHED	152.00	84.00
% OVER ESTIMATE	52.00	16.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	218,906.00	5
TOTAL FOR SAME PER. OF PREV FY	178,265.07	11
ESTIMATED AWARDS FOR YTD	178,265.07	11
% OF ESTIMATE REACHED	122.00	45.00
% OVER ESTIMATE	22.00	55.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	75,974.00	3
TOTAL FOR SAME PER. OF PREV FY	10,062.55	1
ESTIMATED AWARDS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	506.00	300.00
% OVER ESTIMATE	406.00	200.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: BREEDING & TESTING FOR AFLATOXIN RESISTA  
SPONSOR: 0003045 NATIONAL CORN GROWERS ASSOCIATION  
PROJECT NUMBER: 0000406596  
BEGINNING DATE: 04/01/12      ENDING DATE: 03/31/13

SCIENTIST	AMOUNT
XU, WENWEI	41,667.00
TOTAL AWARD:	41,667.00

TITLE OF RESEARCH: 2012 LYGUS AGRONOMIC YIELD TRIAL & COTTON LYGUS EFFICACY TRAILS  
USING WHOLE PLANT CAGES

SPONSOR: 0005168 MONSANTO COMPANY  
PROJECT NUMBER: 0000406606  
BEGINNING DATE: 04/01/12      ENDING DATE: 03/31/13

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	42,000.00
TOTAL AWARD:	42,000.00

TITLE OF RESEARCH: BG3 / DGT/ RF COTTON AGRONOMIC TRIAL  
SPONSOR: 0005168 MONSANTO COMPANY  
PROJECT NUMBER: 0000406607

BEGINNING DATE: 04/01/12      ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
KEELING, JACK W	2,000.00
TOTAL AWARD:	2,000.00

TITLE OF RESEARCH: BREEDING CORN FOR IMPROVED STRESS TOLERANCE TO REDUCE AFLATOXIN  
CONTAMINATION

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
PROJECT NUMBER: 0000503803  
BEGINNING DATE: 06/01/08      ENDING DATE: 05/31/13

SCIENTIST	AMOUNT
XU, WENWEI	13,645.00
TOTAL AWARD:	13,645.00

TITLE OF RESEARCH: USE OF GEM GERMPASM FOR EVALUATION & DEVELOPMENT OF DROUGHT TOLE  
RANCE, CORN EARWORM (CEW) RESISTANCE & LOW AFLATOXIN GRAIN CORN

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
PROJECT NUMBER: 0000504000  
BEGINNING DATE: 07/17/09      ENDING DATE: 04/30/13

SCIENTIST	AMOUNT
XU, WENWEI	9,747.00
TOTAL AWARD:	9,747.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	109,059.00	5
TOTAL FOR YEAR TO DATE	411,035.00	36
TOTAL FOR SAME PER. OF PREV FY	1,331,593.59	49
ESTIMATED AWARDS FOR YTD	1,331,593.59	49
% OF ESTIMATE REACHED	30.00	73.00
% UNDER ESTIMATE	70.00	27.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	87,433.00	6
TOTAL FOR SAME PER. OF PREV FY	39,933.00	4
ESTIMATED AWARDS FOR YTD	55,477.00	8
% OF ESTIMATE REACHED	157.00	75.00
% OVER ESTIMATE	57.00	25.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	780,423.48	1
TOTAL FOR SAME PER. OF PREV FY	402,052.60	4
ESTIMATED AWARDS FOR YTD	51,964.80	1
% OF ESTIMATE REACHED	1,501.00	100.00
% OVER ESTIMATE	1,401.00	0.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	40,000.00	2
TOTAL FOR SAME PER. OF PREV FY	104,259.00	5
ESTIMATED AWARDS FOR YTD	337,965.67	12
% OF ESTIMATE REACHED	11.00	16.00
% UNDER ESTIMATE	89.00	84.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	24,583.33	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: DWARF TURF-TYPE MATURING ANNUAL RYEGRASS TO ESTABLISH PERENNIAL VEGETATION

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROJECT NUMBER: 0000406113

BEGINNING DATE: 09/01/11      ENDING DATE: 08/31/13

SCIENTIST                      AMOUNT

MUIR, JAMES P                      18,759.00

TOTAL AWARD:                      18,759.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	18,759.00	1
TOTAL FOR YEAR TO DATE	457,700.50	11
TOTAL FOR SAME PER. OF PREV FY	519,997.14	13
ESTIMATED AWARDS FOR YTD	1,232,572.00	16
% OF ESTIMATE REACHED	37.00	68.00
% UNDER ESTIMATE	63.00	32.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: MONGOLIA LIVESTOCK EARLY WARNING SYSTEM

SPONSOR: 0004342 MERCY CORPS

PROJECT NUMBER: 0000406144

BEGINNING DATE: 09/15/09      ENDING DATE: 12/31/12

SCIENTIST                      AMOUNT

ANGERER, JAY P                      41,400.00-

TOTAL AWARD:                      41,400.00-

TITLE OF RESEARCH: APEX TO EVALUATE COTTON PRODUCTION SYSTEMS

SPONSOR: 0001508 TEXAS STATE SUPPORT COMMISSION

PROJECT NUMBER: 0000406576

BEGINNING DATE: 01/01/12      ENDING DATE: 12/31/13

SCIENTIST	AMOUNT
GERIK, THOMAS J	12,500.00
WANG, XIUYING	12,500.00
TOTAL AWARD:	25,000.00

TITLE OF RESEARCH: APPLICATION OF THE SWAT MODEL TO DETERMINE THE ENVIRONMENTAL

SUSTAINABILITY OF FEEDSTOCK PRODUCT OF BIOFUELS IN HAWAII

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504319

BEGINNING DATE: 01/15/11      ENDING DATE: 09/30/13

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	20,000.00
TOTAL AWARD:	20,000.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,600.00	3
TOTAL FOR YEAR TO DATE	1,507,559.66	9
TOTAL FOR SAME PER. OF PREV FY	4,238,704.28	25
ESTIMATED AWARDS FOR YTD	972,959.98	14
% OF ESTIMATE REACHED	154.00	64.00
% OVER ESTIMATE	54.00	36.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	135,614.88	13
TOTAL FOR SAME PER. OF PREV FY	35,739.07	11
ESTIMATED AWARDS FOR YTD	383,754.04	18
% OF ESTIMATE REACHED	35.00	72.00
% UNDER ESTIMATE	65.00	28.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	129,317.00	5
TOTAL FOR SAME PER. OF PREV FY	316,211.54	16
ESTIMATED AWARDS FOR YTD	112,934.05	6
% OF ESTIMATE REACHED	114.00	83.00
% OVER ESTIMATE	14.00	17.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: THE POTENTIAL OF ENTMOPATHOGENIC FUNGI FOR CONTROL OF POTATO  
PSYLLID (BACTERICERA COCKERELLI) COMPATIBILITY WITH FUNGICIDES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504149

BEGINNING DATE: 04/13/10                      ENDING DATE: 01/31/11

SCIENTIST	AMOUNT
LIU, TONG-XIAN	198.63-
TOTAL AWARD:	198.63-

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	198.63-	0
TOTAL FOR YEAR TO DATE	3,923,756.79	24
TOTAL FOR SAME PER. OF PREV FY	791,595.32	18
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,265,110.38	62
TOTAL FOR YEAR TO DATE	58,319,642.10	510
TOTAL FOR SAME PER. OF PREV FY	47,877,279.53	580
ESTIMATED AWARDS FOR YTD	54,672,088.79	612
% OF ESTIMATE REACHED	106.00	83.00
% OVER ESTIMATE	6.00	17.00

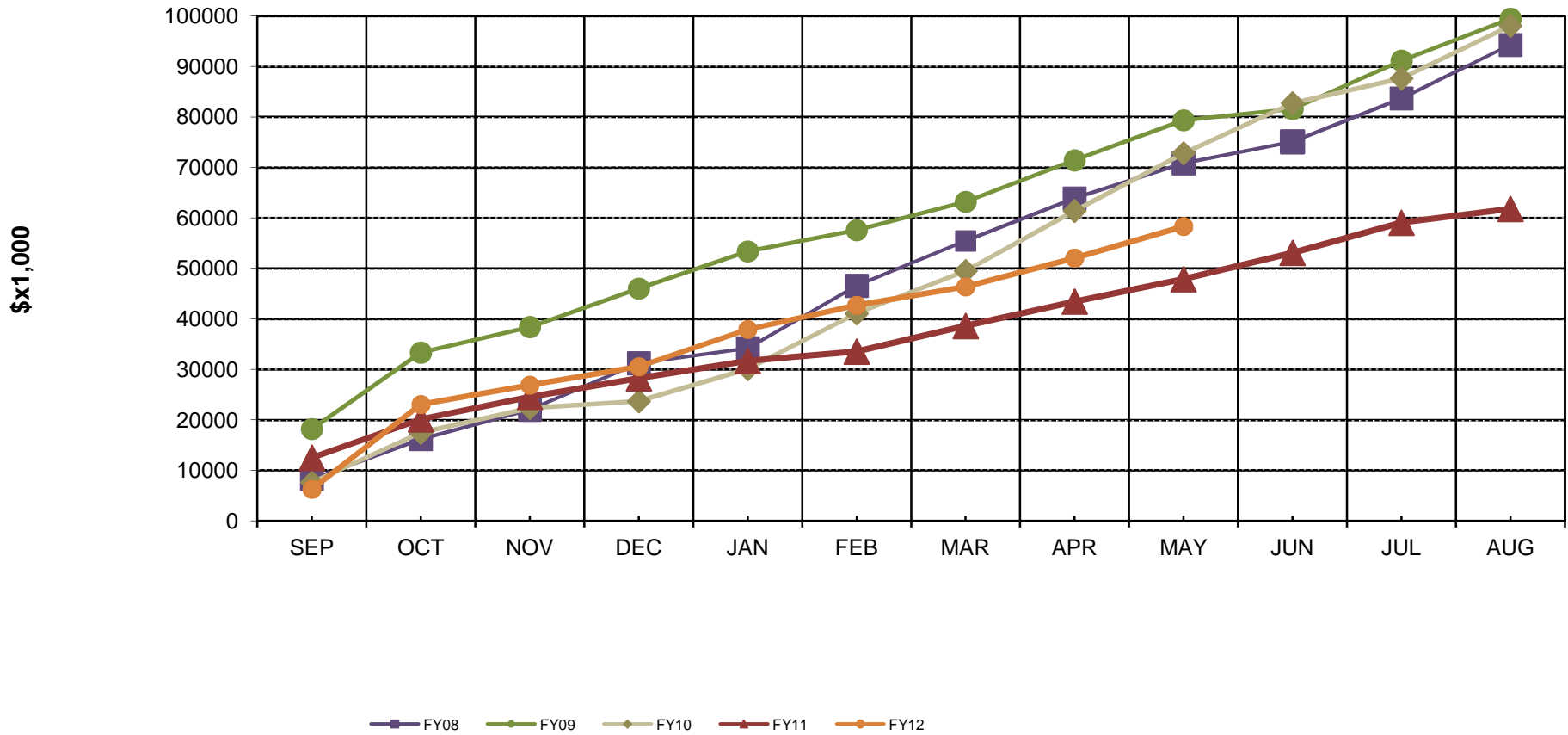


DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	0.00	0	427,106.00	6	505,034.79	7	722,100.00	5	84.00
ANIMAL SCIENCE	0.00	0	689,657.50	19	2,089,902.00	19	1,999,190.50	26	32.00
ARCHITECTURE DEPARTMENT	321,690.00	10	1,052,834.00	20	2,293,725.70	34	1,648,740.21	35	45.00
BIOCHEMISTRY & BIOPHYSICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOLOGICAL AND AGRICULTURA	0.00	0	1,836,213.00	10	7,063,438.00	9	7,063,438.00	9	25.00
BORLAUG INSTITUTE FOR INT'	110,467.37	3	587,509.37	23	3,156,095.83	33	1,664,487.00	30	18.00
COLLEGE OF AGRICULTURE - D	3,443,150.14	3	21,275,750.38	33	6,903,798.43	32	6,903,798.43	32	308.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	27,491.49	1	0.00	0	75,765.32	4	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	0.00	0	250,000.00	1	250,000.00	1	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	368,266.00	1	1,509,504.00	6	1,351,104.00	5	24.00
ENTOMOLOGY	168,373.00	3	698,696.00	10	829,624.00	13	730,768.00	13	84.00
GENOMICS & BIOINFORMATICS	387,414.00	2	586,242.52	10	542,727.00	18	542,727.00	18	108.00
HORTICULTURAL SCIENCES	0.00	0	0.00	0	200,000.00	2	0.00	0	0.00
INSTITUTE FOR OBESITY RESE	24,790.00	1	442,833.00	8	462,300.00	6	462,300.00	7	95.00
INSTITUTE OF RENEWABLE NAT	0.00	0	98,808.50	2	529,999.00	2	529,999.00	2	18.00
INSTITUTE PLANT GENOMICS &	0.00	0	2,331,804.52	19	778,432.60	11	778,432.60	11	299.00
INSTITUTE-COUNTERMEASURES	0.00	0	228,000.00	4	413,000.00	6	413,000.00	6	55.00
NUTRITION AND FOOD SCIENCE	509,855.00	2	3,940,945.00	8	945,041.00	3	821,574.00	3	417.00
OFFICE OF THE STATE CHEMIS	0.00	0	220,810.00	4	458,420.83	5	458,420.83	5	48.00
PLANT PATHOLOGY & MICROBIO	0.00	0	375,333.00	4	741,078.00	5	152,976.00	4	50.00
POULTRY SCIENCE	38,589.00	3	2,297,409.00	15	1,487,200.34	21	1,377,754.60	11	154.00
RECREATION, PARK & TOURISM	0.00	0	456,569.35	15	879,900.38	17	887,191.47	19	51.00
SOIL & CROP SCIENCES	6,000.00	1	120,203.00	11	1,150,672.00	19	97,492.50	7	10.00
TAMS ADMINISTRATION	62,387.00	3	1,629,512.00	40	5,534,218.50	53	5,162,455.85	49	29.00
TAMU INSTITUTE FOR GENOMIC	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	100,000.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	0.00	1	100,000.00	1	0.00	0	0.00
VEGETABLE & FRUIT IMPROVEM	41,769.00	1	866,147.00	8	1,143,356.41	10	779,701.00	4	75.00
VET - LARGE ANIMAL MED & S	0.00	0	0.00	0	61,554.60	13	96,500.00	12	0.00
VET - PATHOBIOLOGY	0.00	0	97,779.50	2	137,238.00	6	137,238.00	6	71.00
VET - PHYSIOLOGY & PHARMAC	359,056.00	4	1,772,724.85	26	1,944,266.67	21	967,042.00	16	91.00
VET - SMALL ANIMAL MED & S	0.00	0	619,468.00	4	2,663,556.80	13	881,415.00	4	23.00
VETERINARY INTEGRATIVE BIO	15,970.50	1	437,720.15	9	0.00	0	280,589.00	4	0.00
WILDLIFE & FISHERIES SCIEN	0.00	0	1,859,298.00	4	1,989,101.00	12	217,090.00	5	93.00
SUBTOTAL	92,216.00	5	1,393,907.67	21	1,352,317.67	25	1,046,628.17	22	103.00
AMARILLO	5,581,727.01	42	46,739,038.80	338	48,216,503.55	425	38,499,918.48	375	96.00
BEAUMONT	109,570.00	6	745,299.50	24	571,717.82	19	223,150.00	19	130.00
CORPUS CHRISTI	442,594.00	5	2,043,033.99	17	511,982.07	10	511,982.07	10	399.00
DALLAS	0.00	0	1,024,549.50	16	673,815.82	19	673,815.82	19	152.00
EL PASO	0.00	0	218,906.00	5	178,265.07	11	178,265.07	11	122.00
LUBBOCK	0.00	0	75,974.00	3	15,000.00	1	10,062.55	1	506.00
MCGREGOR	109,059.00	5	411,035.00	36	1,331,593.59	49	1,331,593.59	49	30.00
OVERTON	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
PECOS	0.00	0	87,433.00	6	55,477.00	8	39,933.00	4	157.00
SAN ANGELO	0.00	0	780,423.48	1	51,964.80	1	402,052.60	4	100.00
SONORA	0.00	0	40,000.00	2	337,965.67	12	104,259.00	5	11.00
	0.00	0	0.00	0	24,583.33	2	0.00	0	0.00

TEXAS AGRILIFERESEARCH  
 Year to Date summary of Awards thru May 2012  
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
STEPHENVILLE	18,759.00	1	457,700.50	11	1,232,572.00	16	519,997.14	13	37.00
TEMPLE	3,600.00	3	1,507,559.66	9	972,959.98	14	4,238,704.28	25	154.00
UVALDE	0.00	0	135,614.88	13	383,754.04	18	35,739.07	11	35.00
VERNON	0.00	0	129,317.00	5	112,934.05	6	316,211.54	16	114.00
WESLACO	198.63	0	3,923,756.79	24	0.00	0	791,595.32	18	0.00
SUBTOTAL	683,383.37	20	11,580,603.30	172	6,455,585.24	187	9,377,361.05	205	179.00
GRAND TOTAL	6,265,110.38	62	58,319,642.10	510	54,672,088.79	612	47,877,279.53	580	106.00

# TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00			
ADMINISTRATION - HU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
ADMINISTRATION - UR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AG & ENVIRONMENTAL	2,000.00	2,000.00	12,000.00	12,000.00	12,000.00	12,000.00	29,738.50	29,738.50	29,738.50			
AG LEADERSHIP, EDUC	5,000.00	5,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00			
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AGRICULTURAL ECONOM	178,200.00	352,355.50	505,870.50	581,870.50	581,870.50	621,270.50	882,556.00	966,193.00	966,193.00			
ANIMAL SCIENCE	0.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00			
BIOLOGICAL AND AGRI	0.00	0.00	0.00	0.00	13,105.58	13,105.58	13,105.58	13,105.58	13,105.58			
BORLAUG INSTITUTE F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
COUNTY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
ECOSYSTEM SCIENCE A	20,000.00	29,000.00	29,000.00	29,000.00	42,946.00	42,946.00	42,946.00	131,941.00	131,941.00			
ENTOMOLOGY	19,998.00	369,998.00	440,622.00	506,127.00	521,127.00	529,527.00	653,657.00	676,257.00	695,871.00			
EXPANDED NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
FAMILY DEVELOPMENT	0.00	356,985.01	701,784.01	4683,383.01	4758,303.01	4757,963.01	7757,299.01	7914,328.01	7914,028.01			
HORTICULTURAL SCIEN	0.00	24,155.50	71,970.50	71,970.50	71,970.50	75,970.50	280,206.50	338,930.12	342,930.12			
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3500,176.25	3500,176.25			
INSTITUTE RENEWABLE	199,457.00	2429,366.00	2429,366.00	2592,271.00	2730,359.00	2730,359.00	2730,359.00	2730,359.00	2730,359.00			
MILITARY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
PLANT PATHOLOGY AND	0.00	55,000.00	162,250.00	197,250.00	267,598.08	277,598.08	292,598.08	312,598.08	312,598.08			
POULTRY SCIENCE	0.00	0.00	3,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	18,858.00			
RECREATION, PARK &	45,044.00	233,044.00	290,266.00	290,266.00	290,266.00	382,516.00	395,870.00	395,870.00	871,108.00			
SOIL AND CROP SCIEN	15,000.00	15,000.00	15,000.00	619,276.00	694,276.00	706,061.00	742,811.00	743,811.00	895,811.00			
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
TEXAS WATER RESOURC	288,592.00	288,592.00	1834,073.00	2500,240.00	2500,240.00	2500,240.00	2500,240.00	2515,240.00	2515,240.00			
WILDLIFE AND FISHER	0.00	5,000.00-	5,000.00-	5,000.00-	5,000.00-	5,000.00-	5,000.00-	5,000.00-	4,000.00-			
4-H PROGRAMS	0.00	194,408.95	246,208.95	386,208.95	654,161.95	654,161.95	654,161.95	736,161.95	736,161.95			
CUMULATIVE TOTAL	773,291.00	4349,904.96	6783,910.96	12518,362.96	13186,723.62	13352,218.62	17024,048.62	21053,209.49	21787,675.49			
MONTHLY TOTAL	773,291.00	3576,613.96	2434,006.00	5734,452.00	668,360.66	165,495.00	3671,830.00	4029,160.87	734,466.00			
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	11,500.00			
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	9,246.00	9,246.00	9,246.00			
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 06 - FORT	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	0.00	0.00	0.00			
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	270,189.00	270,189.00	270,189.00	270,189.00	270,189.00			
DISTRICT 10 - UVALD	41,762.00	71,762.00	71,762.00	71,762.00	134,728.57	134,728.57	134,728.57	134,728.57	134,728.57			
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00			
WILDLIFE SERVICES	0.00	52,600.00	52,600.00	152,600.00	172,600.00	172,600.00	172,600.00	172,600.00	172,600.00			
CUMULATIVE TOTAL	48,262.00	130,862.00	130,862.00	230,862.00	584,017.57	584,017.57	586,763.57	593,763.57	613,263.57			
MONTHLY TOTAL	48,262.00	82,600.00	0.00	100,000.00	353,155.57	0.00	2,746.00	7,000.00	19,500.00			
CUMULATIVE GR TOTAL	821,553.00	4480,766.96	6914,772.96	12749,224.96	13770,741.19	13936,236.19	17610,812.19	21646,973.06	22400,939.06			
MONTHLY GR TOTAL	821,553.00	3659,213.96	2434,006.00	5834,452.00	1021,516.23	165,495.00	3674,576.00	4036,160.87	753,966.00			

DEPARTMENT: ADMINISTRATION - COUNTY AG

TITLE OF RESEARCH: PREPARING STUDENTS FOR 21ST CENTURY CAREERS THROUGH EDUCATIONAL  
 ENGAGEMENT WITH THE ROSCOE COLLEGIATE HIGH SCHOOL

SPONSOR: 0006389 ROSCOE COLLEGIATE HIGH SCHOOL

PROJECT NUMBER: 4184900000

BEGINNING DATE: 05/01/12                      ENDING DATE: 04/30/13

SCIENTIST	AMOUNT
DROMGOOLE, DARRELL A	10,000.00
TOTAL AWARD:	10,000.00

ADMINISTRATION - COUNTY AG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	300,000.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	6,375.00	1
ESTIMATED AWARDS FOR YTD	6,375.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,738.50	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	37,000.00	2
TOTAL FOR SAME PER. OF PREV FY	584,962.00	6
ESTIMATED AWARDS FOR YTD	584,962.00	6
% OF ESTIMATE REACHED	6.00	33.00
% UNDER ESTIMATE	94.00	67.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	966,193.00	36
TOTAL FOR SAME PER. OF PREV FY	777,840.00	29
ESTIMATED AWARDS FOR YTD	777,840.00	29
% OF ESTIMATE REACHED	124.00	124.00
% OVER ESTIMATE	24.00	24.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,500.00	1
TOTAL FOR SAME PER. OF PREV FY	198,061.90	9
ESTIMATED AWARDS FOR YTD	198,061.90	9
% OF ESTIMATE REACHED	5.00	11.00
% UNDER ESTIMATE	95.00	89.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: IMPLEMENTATION OF THE LEON RIVER WATERSHED PROTECTION PLAN  
 THROUGH TECHNICAL AND FINANCIAL ASSISTANCE TO REPAIR OR REPLACE

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 4271800001

BEGINNING DATE: 11/01/11                      ENDING DATE: 10/31/14

SCIENTIST	AMOUNT
MUKHTAR, SAQIB	30,056.00
TOTAL AWARD:	30,056.00

TITLE OF RESEARCH: LEAGUE CITY NONPOINT SOURCE (NPS) IMPLEMENTATION PROJECT

SPONSOR: 0006026 CITY OF LEAGUE CITY

PROJECT NUMBER: 5271100000

BEGINNING DATE: 05/11/12                      ENDING DATE: 08/31/14

SCIENTIST	AMOUNT
JABER, FOUAD H	30,000.00
TOTAL AWARD:	30,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	60,056.00	2
TOTAL FOR YEAR TO DATE	73,161.58	3
TOTAL FOR SAME PER. OF PREV FY	235,244.12	8
ESTIMATED AWARDS FOR YTD	236,244.12	8
% OF ESTIMATE REACHED	30.00	37.00
% UNDER ESTIMATE	70.00	63.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY PROGRAMS

COUNTY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	131,941.00	4
TOTAL FOR SAME PER. OF PREV FY	119,799.31	6
ESTIMATED AWARDS FOR YTD	119,799.31	6
% OF ESTIMATE REACHED	110.00	66.00
% OVER ESTIMATE	10.00	34.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: 2012 EMERALD ASH BORER SURVEY OF NORTH-CENTRAL TEXAS - 2012  
AGRILIFE EXTENSION SERVICE

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 5331700000

BEGINNING DATE: 03/01/12      ENDING DATE: 02/28/13

SCIENTIST	AMOUNT
MERCHANT, MICHAEL E	19,614.00
TOTAL AWARD:	19,614.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	19,614.00	1
TOTAL FOR YEAR TO DATE	695,871.00	19
TOTAL FOR SAME PER. OF PREV FY	1,283,514.57	27
ESTIMATED AWARDS FOR YTD	1,283,514.57	27
% OF ESTIMATE REACHED	54.00	70.00
% UNDER ESTIMATE	46.00	30.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: BRAZOS VALLEY INJURY PREVENTION COALITION

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROJECT NUMBER: 5581400000

BEGINNING DATE: 10/01/11      ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
KELLNER, BEVERLY F	300.00-
TOTAL AWARD:	300.00-



FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	300.00-	0
TOTAL FOR YEAR TO DATE	7,914,028.01	20
TOTAL FOR SAME PER. OF PREV FY	2,277,920.81	24
ESTIMATED AWARDS FOR YTD	2,277,920.81	24
% OF ESTIMATE REACHED	347.00	83.00
% OVER ESTIMATE	247.00	17.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: GRAPE COMMUNITY OF PRACTICE  
 SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE  
 PROJECT NUMBER: 5371100000  
 BEGINNING DATE: 06/01/12      ENDING DATE: 07/31/12

SCIENTIST	AMOUNT
HELLMAN, EDWARD W	4,000.00
TOTAL AWARD:	4,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,000.00	1
TOTAL FOR YEAR TO DATE	342,930.12	9
TOTAL FOR SAME PER. OF PREV FY	245,235.00	2
ESTIMATED AWARDS FOR YTD	245,235.00	2
% OF ESTIMATE REACHED	139.00	450.00
% OVER ESTIMATE	39.00	350.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,500,176.25	1
TOTAL FOR SAME PER. OF PREV FY	108,635.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,730,359.00	26
TOTAL FOR SAME PER. OF PREV FY	4,317,672.00	14
ESTIMATED AWARDS FOR YTD	4,317,672.00	14
% OF ESTIMATE REACHED	63.00	185.00
% UNDER ESTIMATE	37.00	85.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	1
ESTIMATED AWARDS FOR YTD	50,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	312,598.08	12
TOTAL FOR SAME PER. OF PREV FY	422,954.00	16
ESTIMATED AWARDS FOR YTD	422,954.00	16
% OF ESTIMATE REACHED	73.00	75.00
% UNDER ESTIMATE	27.00	25.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: EDUCATIONAL APPROACH TO INCREASE RESPIRATOR USE AMONG BROILER  
CHICKEN WORKERS

SPONSOR: 0001915 UNIVERSITY OF IOWA

PROJECT NUMBER: 5421100000

BEGINNING DATE: 09/30/11            ENDING DATE: 09/29/12

SCIENTIST	AMOUNT
FARNELL, MORGAN B	12,858.00
TOTAL AWARD:	12,858.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	12,858.00	1
TOTAL FOR YEAR TO DATE	18,858.00	3
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED AWARDS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	628.00	300.00
% OVER ESTIMATE	528.00	200.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: COASTAL PRAIRIE WETLAND RESTORATION AT SHELDON LAKE STATE PARK,  
PHASE II

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 4468900000

BEGINNING DATE: 11/01/10            ENDING DATE: 10/31/13

SCIENTIST	AMOUNT
JACOB, JOHN S	390,538.00
TOTAL AWARD:	390,538.00

TITLE OF RESEARCH: NATURE TOURISM EDUCATIONAL PROGRAM DEVELOPMENT AND DELIVER

SPONSOR: 0005928 CHAMBERS RECOVERY TEAM

PROJECT NUMBER: 4469100000

BEGINNING DATE: 01/01/12            ENDING DATE: 06/30/13

SCIENTIST	AMOUNT
PHILLIPS, MILES D	84,700.00
TOTAL AWARD:	84,700.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	475,238.00	2
TOTAL FOR YEAR TO DATE	871,108.00	9
TOTAL FOR SAME PER. OF PREV FY	878,049.00	12
ESTIMATED AWARDS FOR YTD	878,049.00	12
% OF ESTIMATE REACHED	99.00	75.00
% UNDER ESTIMATE	1.00	25.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: SYSTEMS AGRONOMIC AND ECONOMIC EVALUATION OF COTTON VARIETIES

SPONSOR: 0000698 PLAINS COTTON GROWERS

PROJECT NUMBER: 4519900000

BEGINNING DATE: 04/03/12                      ENDING DATE: 03/31/13

SCIENTIST	AMOUNT
KELLEY, MARK S	72,000.00
TOTAL AWARD:	72,000.00

TITLE OF RESEARCH: NORTH BOSQUE WATERSHED

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROJECT NUMBER: 5511500000

BEGINNING DATE: 09/01/12                      ENDING DATE: 08/31/14

SCIENTIST	AMOUNT
PROVIN, TONY L	80,000.00
TOTAL AWARD:	80,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	152,000.00	2
TOTAL FOR YEAR TO DATE	895,811.00	23
TOTAL FOR SAME PER. OF PREV FY	434,368.00	15
ESTIMATED AWARDS FOR YTD	434,368.00	15
% OF ESTIMATE REACHED	206.00	153.00
% OVER ESTIMATE	106.00	53.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	22,907.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,515,240.00	5
TOTAL FOR SAME PER. OF PREV FY	1,115,016.00	3
ESTIMATED AWARDS FOR YTD	1,115,016.00	3
% OF ESTIMATE REACHED	225.00	166.00
% OVER ESTIMATE	125.00	66.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: LEARNING ON THE EDGE  
SPONSOR: 0003156 COASTAL BEND BAYS & ESTUARIES PROGRAM  
PROJECT NUMBER: 5541300000  
BEGINNING DATE: 04/22/12           ENDING DATE: 08/29/12  
SCIENTIST                            AMOUNT  
MIGET, RUSSELL J                    1,000.00  
TOTAL AWARD:                        1,000.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,000.00	1
TOTAL FOR YEAR TO DATE	4,000.00	1
TOTAL FOR SAME PER. OF PREV FY	327,335.50	7
ESTIMATED AWARDS FOR YTD	327,335.50	7
% OF ESTIMATE REACHED	1.00	14.00
% UNDER ESTIMATE	101.00	86.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	736,161.95	13
TOTAL FOR SAME PER. OF PREV FY	567,549.12	5
ESTIMATED AWARDS FOR YTD	567,549.12	5
% OF ESTIMATE REACHED	129.00	260.00
% OVER ESTIMATE	29.00	160.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

TITLE OF RESEARCH: CONTROL OF FALL ARMYWORMS & WESTERN BEAN CUTWORMS IN BT CORN  
SPONSOR: 0002817 DOW AGROSCIENCES  
PROJECT NUMBER: 4712100000  
BEGINNING DATE: 03/14/12      ENDING DATE: 03/13/13

SCIENTIST	AMOUNT
BYNUM JR, EDSSEL D	4,500.00
TOTAL AWARD:	4,500.00

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,500.00	1
TOTAL FOR YEAR TO DATE	11,500.00	2
TOTAL FOR SAME PER. OF PREV FY	25,000.00	3
ESTIMATED AWARDS FOR YTD	25,000.00	3
% OF ESTIMATE REACHED	46.00	66.00
% UNDER ESTIMATE	54.00	34.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,246.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	924.00	100.00
% OVER ESTIMATE	824.00	0.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	36,950.00	1
ESTIMATED AWARDS FOR YTD	36,950.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	270,189.00	1
TOTAL FOR SAME PER. OF PREV FY	239,922.00	1
ESTIMATED AWARDS FOR YTD	239,922.00	1
% OF ESTIMATE REACHED	112.00	100.00
% OVER ESTIMATE	12.00	0.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	134,728.57	18
TOTAL FOR SAME PER. OF PREV FY	193,668.90	29
ESTIMATED AWARDS FOR YTD	194,788.90	30
% OF ESTIMATE REACHED	69.00	60.00
% UNDER ESTIMATE	31.00	40.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00



DEPARTMENT: DISTRICT 12 - WESLACO

TITLE OF RESEARCH: SMALL FARM PROGRAM  
SPONSOR: 0006347 NATIONAL CENTER FOR APPROPRIATE TECHNOLOGY  
PROJECT NUMBER: 482450000  
BEGINNING DATE: 09/26/11           ENDING DATE: 09/15/12  
SCIENTIST                            AMOUNT  
SALDANA, RUBEN J                   15,000.00  
TOTAL AWARD:                        15,000.00

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	20,195.00	1
ESTIMATED AWARDS FOR YTD	20,195.00	1
% OF ESTIMATE REACHED	74.00	100.00
% UNDER ESTIMATE	26.00	0.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	172,600.00	3
TOTAL FOR SAME PER. OF PREV FY	403,272.50	4
ESTIMATED AWARDS FOR YTD	403,272.50	4
% OF ESTIMATE REACHED	42.00	75.00
% UNDER ESTIMATE	58.00	25.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	753,966.00	13
TOTAL FOR YEAR TO DATE	22,400,939.06	218
TOTAL FOR SAME PER. OF PREV FY	15,122,539.73	230
ESTIMATED AWARDS FOR YTD	14,801,931.73	241
% OF ESTIMATE REACHED	151.00	90.00
% OVER ESTIMATE	51.00	10.00

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - COUNTY AG	10,000.00	1	10,000.00	1	0.00	0	0.00	0	0.00
ADMINISTRATION - HUMAN SCI	0.00	0	0.00	0	0.00	0	300,000.00	2	0.00
ADMINISTRATION - URBAN PRO	0.00	0	0.00	0	6,375.00	1	6,375.00	1	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	29,738.50	3	0.00	0	0.00	0	0.00
AG LEADERSHIP, EDUCATION &	0.00	0	37,000.00	2	584,962.00	6	584,962.00	6	6.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
AGRICULTURAL ECONOMICS	0.00	0	966,193.00	36	777,840.00	29	777,840.00	29	124.00
ANIMAL SCIENCE	0.00	0	10,500.00	1	198,061.90	9	198,061.90	9	5.00
BIOLOGICAL AND AGRICULTURA	60,056.00	2	73,161.58	3	236,244.12	8	235,244.12	8	30.00
BORLAUG INSTITUTE FOR INT'	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
COUNTY PROGRAMS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	131,941.00	4	119,799.31	6	119,799.31	6	110.00
ENTOMOLOGY	19,614.00	1	695,871.00	19	1,283,514.57	27	1,283,514.57	27	54.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
FAMILY DEVELOPMENT & RESOU	300.00	0	7,914,028.01	20	2,277,920.81	24	2,277,920.81	24	347.00
HORTICULTURAL SCIENCES	4,000.00	1	342,930.12	9	245,235.00	2	245,235.00	2	139.00
HUMAN NUTRITION	0.00	0	3,500,176.25	1	0.00	0	108,635.00	3	0.00
INSTITUTE RENEWABLE & NATU	0.00	0	2,730,359.00	26	4,317,672.00	14	4,317,672.00	14	63.00
MILITARY PROGRAMS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	50,000.00	2	0.00	1	0.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	0.00	0	312,598.08	12	422,954.00	16	422,954.00	16	73.00
POULTRY SCIENCE	12,858.00	1	18,858.00	3	3,000.00	1	3,000.00	1	628.00
RECREATION, PARK & TOURISM	475,238.00	2	871,108.00	9	878,049.00	12	878,049.00	12	99.00
SOIL AND CROP SCIENCES	152,000.00	2	895,811.00	23	434,368.00	15	434,368.00	15	206.00
TALL PROGRAM	0.00	0	0.00	0	22,907.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	2,515,240.00	5	1,115,016.00	3	1,115,016.00	3	225.00
WILDLIFE AND FISHERIES SCI	1,000.00	1	4,000.00	1	327,335.50	7	327,335.50	7	1.00
4-H PROGRAMS	0.00	0	736,161.95	13	567,549.12	5	567,549.12	5	129.00
<b>SUBTOTAL</b>	<b>734,466.00</b>	<b>11</b>	<b>21,787,675.49</b>	<b>191</b>	<b>13,873,803.33</b>	<b>193</b>	<b>14,203,531.33</b>	<b>191</b>	<b>157.00</b>
AMARILLO	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	4,500.00	1	11,500.00	2	25,000.00	3	25,000.00	3	46.00
DISTRICT 02 - LUBBOCK	0.00	0	9,246.00	1	1,000.00	1	0.00	0	924.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	36,950.00	1	36,950.00	1	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	1	1,000.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	270,189.00	1	239,922.00	1	239,922.00	1	112.00
DISTRICT 10 - UVALDE	0.00	0	134,728.57	18	194,788.90	30	193,668.90	29	69.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 12 - WESLACO	15,000.00	1	15,000.00	1	20,195.00	1	20,195.00	1	74.00
WILDLIFE SERVICES	0.00	0	172,600.00	3	403,272.50	4	403,272.50	4	42.00
<b>SUBTOTAL</b>	<b>19,500.00</b>	<b>2</b>	<b>613,263.57</b>	<b>27</b>	<b>928,128.40</b>	<b>48</b>	<b>919,008.40</b>	<b>39</b>	<b>66.00</b>
<b>GRAND TOTAL</b>	<b>753,966.00</b>	<b>13</b>	<b>22,400,939.06</b>	<b>218</b>	<b>14,801,931.73</b>	<b>241</b>	<b>15,122,539.73</b>	<b>230</b>	<b>151.00</b>

# TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

