

| DEPARTMENT | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH | APRIL | MAY | JUNE | JULY | AUGUST |
|-----------------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------|------|--------|
| AG LEADERSHIP, EDUC | 151,000.00 | 174,350.00 | 174,350.00 | 1240,222.30 | 2365,172.05 | 2412,084.05 | 3161,655.05 | 3191,901.71 | 3282,201.71 | | | |
| AGRICULTURAL ECONOMOM | 47,512.00 | 1423,299.84 | 2203,919.50 | 3954,541.50 | 10654,686.29 | 16582,088.03 | 16642,330.53 | 19670,289.03 | 20616,104.03 | | | |
| ANIMAL SCIENCE | 3767,306.50 | 4544,375.34 | 5400,579.02 | 6320,700.44 | 6834,539.44 | 7353,385.44 | 8264,097.44 | 9506,006.78 | 9716,081.58 | | | |
| ARCHITECTURE DEPART | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| BIOCHEMISTRY & BIOP | 24451,076.00 | 30066,148.00 | 31534,828.00 | 32507,328.00 | 33006,942.00 | 35657,116.00 | 38673,376.00 | 38984,323.00 | 43246,880.00 | | | |
| BIOLOGICAL AND AGRI | 209,200.00 | 1629,876.34 | 2231,524.16 | 4222,984.16 | 7478,314.41 | 9095,686.81 | 10634,736.31 | 12415,326.31 | 12655,656.98 | | | |
| BORLAUG INSTITUTE F | 12588,933.70 | 13188,909.70 | 13404,959.70 | 13404,959.70 | 15596,241.70 | 15792,635.00 | 30281,827.47 | 36079,739.64 | 74081,221.64 | | | |
| COLLEGE OF AGRICULT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| COLLEGE OF SCIENCE- | 0.00 | 27,491.49 | 27,491.49 | 27,491.49 | 27,491.49 | 27,491.49 | 27,491.49 | 27,491.49 | 27,491.49 | | | |
| DEPARTMENT OF ANTHR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| DIRECTOR'S OFFICE-T | 0.00 | 0.00 | 720,000.00 | 1757,538.00 | 4493,466.25 | 5831,003.65 | 5904,964.65 | 7304,032.65 | 8923,018.65 | | | |
| ECOSYSTEM SCIENCE A | 2632,143.00 | 4792,355.16 | 7564,143.00 | 7993,673.20 | 14407,289.58 | 14625,687.24 | 15141,452.90 | 15922,728.56 | 17098,444.89 | | | |
| ENTOMOLOGY | 105,746.00 | 105,746.00 | 3053,550.50 | 3168,535.50 | 3476,490.50 | 7431,502.75 | 8053,163.93 | 10099,382.93 | 10845,102.83 | | | |
| GENOMICS & BIOINFOR | 0.00 | 0.00 | 2517,945.25 | 2553,388.65 | 2553,388.65 | 2553,388.65 | 2553,388.65 | 2553,388.65 | 8256,146.65 | | | |
| HORTICULTURAL SCIEN | 0.00 | 36,127.50 | 36,127.50 | 182,808.50 | 5811,548.04 | 11480,946.04 | 15240,302.20 | 15323,972.88 | 16409,610.64 | | | |
| INSTITUTE FOR OBESI | 300,000.00 | 308,106.00 | 2235,761.34 | 2260,761.34 | 2568,761.34 | 5641,722.01 | 5657,027.51 | 5755,836.01 | 5755,836.01 | | | |
| INSTITUTE OF RENewa | 20,000.00 | 174,563.00 | 1484,579.00 | 1703,746.00 | 3168,169.95 | 3278,669.95 | 3333,669.95 | 3689,819.95 | 4040,716.95 | | | |
| INSTITUTE PLANT GEN | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 348,000.00 | 348,000.00 | 348,000.00 | 348,000.00 | 348,000.00 | | | |
| INSTITUTE-COUNTERME | 2231,930.00 | 2231,930.00 | 2231,930.00 | 2231,930.00 | 2231,930.00 | 2231,930.00 | 3689,858.74 | 4936,858.74 | 5254,421.74 | | | |
| NUTRITION AND FOOD | 2766,916.50 | 8058,677.00 | 8648,362.66 | 10116,327.66 | 10216,288.66 | 11391,632.66 | 12861,676.16 | 13861,676.16 | 14473,196.16 | | | |
| OFFICE OF THE STATE | 0.00 | 0.00 | 120,748.00 | 120,748.00 | 170,448.00 | 950,629.50 | 950,629.50 | 2028,409.50 | 2028,409.50 | | | |
| PLANT PATHOLOGY & M | 992,435.00 | 1596,747.50 | 2531,813.84 | 3661,676.84 | 10365,534.94 | 12239,980.77 | 18329,968.27 | 26375,661.27 | 30063,143.27 | | | |
| POULTRY SCIENCE | 409,322.00 | 2008,224.56 | 2836,175.05 | 3015,880.79 | 3289,100.79 | 3310,321.79 | 3375,816.79 | 4490,697.65 | 4635,855.65 | | | |
| RECREATION, PARK & | 24,952.00 | 326,064.66 | 405,176.66 | 405,176.66 | 451,475.66 | 733,148.66 | 854,608.66 | 874,358.66 | 931,222.66 | | | |
| SOIL & CROP SCIENCE | 336,718.00 | 1502,221.00 | 4083,475.15 | 7448,354.08 | 9819,882.71 | 10673,282.71 | 16396,801.05 | 17958,093.37 | 18942,915.86 | | | |
| TAES ADMINISTRATION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 327,530.50 | 327,530.50 | 556,030.50 | | | |
| TAMU INSTITUTE FOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| TEXAS VETERINARY ME | 0.00 | 0.00 | 0.00 | 0.00 | 8,005.50 | 8,005.50 | 8,005.50 | 8,005.50 | 8,005.50 | | | |
| TEXAS WATER RESOURC | 638,041.00 | 1922,183.51 | 2177,234.51 | 2202,234.51 | 2320,608.51 | 2890,499.85 | 2890,499.85 | 2890,499.85 | 2890,499.85 | | | |
| VEGETABLE & FRUIT I | 0.00 | 0.00 | 14,080.00 | 234,080.00 | 2751,853.31 | 2751,853.31 | 2751,853.31 | 2751,853.31 | 2751,853.31 | | | |
| VET - LARGE ANIMAL | 0.00 | 85,027.20 | 85,027.20 | 118,320.70 | 121,999.70 | 121,999.70 | 121,999.70 | 124,165.20 | 161,602.70 | | | |
| VET - PATHOBIOLOGY | 77,250.00 | 3468,138.34 | 6203,417.18 | 7287,819.68 | 11889,942.18 | 14364,306.18 | 20663,918.84 | 22027,004.84 | 22759,468.59 | | | |
| VET - PHYSIOLOGY & | 2630,653.00 | 7546,455.32 | 9996,747.82 | 10881,136.32 | 17006,213.32 | 20175,031.32 | 22737,414.32 | 24040,285.82 | 26579,513.82 | | | |
| VET - SMALL ANIMAL | 0.00 | 24,000.00 | 86,186.00 | 778,468.50 | 782,147.50 | 942,147.50 | 1236,888.50 | 1325,939.00 | 1527,686.25 | | | |
| VETERINARY INTEGRAT | 1698,328.50 | 11735,576.80 | 14322,866.30 | 15736,542.00 | 18707,858.25 | 21691,443.25 | 22255,528.41 | 22674,854.91 | 27140,082.91 | | | |
| WILDLIFE & FISHERIE | 91,375.00 | 3929,173.34 | 3939,173.34 | 4025,873.34 | 4487,053.34 | 5000,235.09 | 5900,381.09 | 6667,333.59 | 6750,783.59 | | | |
| CUMULATIVE TOTAL | 56170,838.20 | 100905,767.60 | 130287,172.17 | 149578,247.86 | 207410,839.06 | 247587,854.90 | 299270,863.27 | 334235,467.46 | 402757,205.91 | | | |
| MONTHLY TOTAL | 56170,838.20 | 44734,929.40 | 29381,404.57 | 19291,075.69 | 57832,591.20 | 40177,015.84 | 51683,008.37 | 34964,604.19 | 68521,738.45 | | | |
| AMARILLO | 61,707.00 | 158,597.00 | 1668,582.10 | 2583,812.58 | 3538,318.08 | 6375,971.58 | 9424,780.08 | 9538,749.58 | 9688,833.24 | | | |
| BEAUMONT | 6,500.00 | 26,500.00 | 197,103.34 | 2809,382.34 | 7244,427.34 | 7432,773.02 | 10130,245.52 | 15584,624.36 | 16027,218.36 | | | |
| CORPUS CHRISTI | 10,966.50 | 34,250.50 | 207,238.16 | 1544,776.16 | 2491,186.16 | 7714,979.89 | 8076,145.89 | 9629,940.89 | 10135,380.89 | | | |
| DALLAS | 14,500.00 | 955,749.00 | 1413,201.33 | 1804,547.33 | 2555,206.38 | 2738,008.38 | 3465,562.38 | 3465,562.38 | 3565,562.38 | | | |
| DEL PASO | 0.00 | 409,175.00 | 409,175.00 | 409,175.00 | 841,381.55 | 1441,289.21 | 3708,452.21 | 3860,014.21 | 3877,196.21 | | | |
| LUBBOCK | 23,245.00 | 115,877.00 | 315,859.00 | 1760,458.50 | 1824,851.00 | 3622,673.73 | 4435,199.73 | 5508,363.73 | 6020,795.78 | | | |
| MCGREGOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| OVERTON | 65,933.00 | 72,433.00 | 72,433.00 | 259,836.25 | 949,674.80 | 1026,058.80 | 1026,058.80 | 1026,058.80 | 1026,058.80 | | | |
| PECOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| SAN ANGELO | 76,100.50 | 159,180.50 | 329,109.50 | 437,922.50 | 437,922.50 | 437,922.50 | 511,818.50 | 511,818.50 | 511,818.50 | | | |
| SONORA | 0.00 | 0.00 | 0.00 | 0.00 | 999,435.70 | 999,435.70 | 999,435.70 | 999,435.70 | 999,435.70 | | | |
| STEPHENVILLE | 10,966.50 | 312,952.50 | 922,820.00 | 1270,920.00 | 1307,170.00 | 5005,724.00 | 5229,177.00 | 5356,085.00 | 5385,869.00 | | | |
| TEMPLE | 0.00 | 658,276.66 | 1368,121.66 | 1368,121.66 | 3386,771.36 | 4018,241.68 | 4018,241.68 | 4043,241.68 | 4727,351.68 | | | |
| UVALDE | 71,238.00 | 81,392.00 | 291,229.00 | 352,192.33 | 1191,450.10 | 1244,609.10 | 1616,629.76 | 1668,379.76 | 1668,379.76 | | | |
| VERNON | 0.00 | 665,304.99 | 940,610.49 | 2707,137.98 | 4465,393.18 | 5320,602.18 | 5696,035.18 | 6545,184.18 | 6634,659.52 | | | |
| WESLACO | 18,915.00 | 793,129.00 | 1643,814.50 | 1870,495.50 | 4042,564.27 | 7208,188.77 | 8723,810.45 | 9276,085.45 | 9276,085.45 | | | |
| CUMULATIVE TOTAL | 360,071.50 | 4442,817.15 | 9779,297.08 | 19178,778.13 | 35275,752.42 | 54586,568.54 | 67061,592.88 | 77013,544.22 | 79544,645.27 | | | |
| MONTHLY TOTAL | 360,071.50 | 4082,745.65 | 5336,479.93 | 9399,481.05 | 16096,974.29 | 19310,816.12 | 12475,024.34 | 9951,951.34 | 2531,101.05 | | | |
| CUMULATIVE GR TOTAL | 56530,909.70 | 105348,584.75 | 140066,469.25 | 168757,025.99 | 242686,591.48 | 302174,423.44 | 366332,456.15 | 411249,011.68 | 482301,851.18 | | | |
| MONTHLY GR TOTAL | 56530,909.70 | 48817,675.05 | 34717,884.50 | 28690,556.74 | 73929,565.49 | 59487,831.96 | 64158,032.71 | 44916,555.53 | 71052,839.50 | | | |

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: REPURPOSING DATA COLLECTED BY MISSION-DRIVEN GOVERNMENT AGENCIES
FOR DATA-INTENSIVE INTERDISCIPLINARY RESEARCH AND CYBERSTRUCTURE

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1214209

DATE SUBMITTED: 05/22/12

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| ELLIOT, JOHN F | 90,300.00 |
| TOTAL PROPOSAL: | 90,300.00 |

| AG LEADERSHIP, EDUCATION & COMMUNIC | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 90,300.00 | 1 |
| TOTAL FOR YEAR TO DATE | 3,282,201.71 | 20 |
| TOTAL FOR SAME PER. OF PREV FY | 5,098,709.16 | 28 |
| ESTIMATED PROPOSALS FOR YTD | 2,113,064.02 | 17 |
| % OF ESTIMATE REACHED | 155.00 | 117.00 |
| % OVER ESTIMATE | 55.00 | 17.00 |

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: RESEARCH ON INFORMATION AND COMMUNICATIONS TECHNOLOGY (ICT)
INFRASTRUCTURE TO ENHANCE TRADE AND DISTRIBUTION SYSTEMS OF

SPONSOR: 0006286 WORLD FOOD LOGISTICS ORGANIZATION

PROPOSAL NUMBER: 1213701

DATE SUBMITTED: 05/25/12

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| SALIN, VICTORIA S | 57,594.00 |
| TOTAL PROPOSAL: | 57,594.00 |

TITLE OF RESEARCH: ENABLE DROUGHT MANAGEMENT AND ADAPTION PLANNING OVER TEXAS BY
PROVIDING OBSERVATIONALLY TESTED DECADAL CLIMATE PREDICTION

SPONSOR: 0003684 UNIVERSITY OF TEXAS AT AUSTIN

PROPOSAL NUMBER: 1214342

DATE SUBMITTED: 05/10/12

| SCIENTIST | AMOUNT |
|-----------------|------------|
| MCCARL, BRUCE A | 388,221.00 |
| TOTAL PROPOSAL: | 388,221.00 |

TITLE OF RESEARCH: FARM LEVEL POLICY ANALYSES OF THE 2012 FARM BILL TITLE 1 OPTIONS

SPONSOR: 0005777 USDA OFFICE OF THE CHIEF ECONOMIST

PROPOSAL NUMBER: 1214523

DATE SUBMITTED: 05/30/12

| SCIENTIST | AMOUNT |
|---------------------|------------|
| OUTLAW, JOE L | 125,000.00 |
| RICHARDSON, JAMES W | 125,000.00 |
| BRYANT IV, HENRY L | 125,000.00 |
| ANDERSON, DAVID P | 125,000.00 |
| TOTAL PROPOSAL: | 500,000.00 |

| AGRICULTURAL ECONOMICS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 945,815.00 | 6 |
| TOTAL FOR YEAR TO DATE | 20,616,104.03 | 72 |
| TOTAL FOR SAME PER. OF PREV FY | 17,888,442.91 | 85 |
| ESTIMATED PROPOSALS FOR YTD | 6,011,958.48 | 44 |
| % OF ESTIMATE REACHED | 342.00 | 163.00 |
| % OVER ESTIMATE | 242.00 | 63.00 |

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: QUANTIFYING THE ENVIRONMENTAL BENEFIT OF DRIED DISTILLERS' GRAIN
(CO)PRODUCTS IN THE ABATEMENT OF METHANE EMISSIONS BY FEEDYARD

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION

PROPOSAL NUMBER: 1214186

DATE SUBMITTED: 05/24/12

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| CARSTENS, GORDON E | 30,770.50 |
| TEDESCHI, LUIS O | 30,770.50 |
| TOTAL PROPOSAL: | 61,541.00 |

TITLE OF RESEARCH: EPIGENETICS SYMPOSIUM

SPONSOR: 0006349 AMERICAN GENETICS ASSOCIATION

PROPOSAL NUMBER: 1214190

DATE SUBMITTED: 05/01/12

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| RIGGS, PENNY K | 8,500.00 |
| HERRING, ANDY D | 8,500.00 |
| TOTAL PROPOSAL: | 17,000.00 |

TITLE OF RESEARCH: GRANT PROPOSAL FOR THE SPONSORSHIP AND SUPPORT OF THE 2012
TEXAS A&M HORSE JUDGING CAMPS

SPONSOR: 0000408 HOUSTON LIVESTOCK SHOW AND RODEO (PP)

PROPOSAL NUMBER: 1214240

DATE SUBMITTED: 05/24/12

| SCIENTIST | AMOUNT |
|------------------|----------|
| CAVINDER, CLAY A | 7,325.00 |
| TOTAL PROPOSAL: | 7,325.00 |

TITLE OF RESEARCH: IDENTIFICATION OF GENOMIC REGIONS INFLUENCING HEALTH AND
EFFICIENCY OF BOS INDICUS CROSS STEERS CHALLENGED WITH BVDV

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION

PROPOSAL NUMBER: 1214613

DATE SUBMITTED: 05/23/12

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| RILEY, DAVID G | 37,500.00 |
| HERRING, ANDY D | 12,500.00 |
| TOTAL PROPOSAL: | 50,000.00 |

TITLE OF RESEARCH: BEHAVIORAL-BASED ANIMAL-HEALTH MONITORING SYSTEM FOR EARLY
 DETECTION OF INFECTIOUS DISEASES IN BEEF CATTLE

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION
 PROPOSAL NUMBER: 1214632
 DATE SUBMITTED: 05/24/12

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| TEDESCHI, LUIS O | 8,200.00 |
| CARSTENS, GORDON E | 8,200.00 |
| TOTAL PROPOSAL: | 16,400.00 |

TITLE OF RESEARCH: COMMERCIALIZATION OF IDENTITY PRESERVED GRAIN SORGHUM WITH
 OPTIMIZED ENDOSPERM MATRICES FOR ENHANCED BIOETHANOL CONVERSION

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY
 PROPOSAL NUMBER: 1267160
 DATE SUBMITTED: 05/14/12

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| WICKERSHAM, TRYON A | 22,808.80 |
| TOTAL PROPOSAL: | 22,808.80 |

TITLE OF RESEARCH: IN-PLANT VALIDATION OF TWO ANTIMICROBIAL AGENTS APPLIED DURING
 THE PRODUCTION OF TENDERIZED AND/OR ENHANCED BEEF PRODUCTS

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
 PROPOSAL NUMBER: 1267168
 DATE SUBMITTED: 05/21/12

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| HARRIS, KERRI B | 35,000.00 |
| TOTAL PROPOSAL: | 35,000.00 |

| ANIMAL SCIENCE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 210,074.80 | 11 |
| TOTAL FOR YEAR TO DATE | 9,716,081.58 | 75 |
| TOTAL FOR SAME PER. OF PREV FY | 35,882,595.07 | 84 |
| ESTIMATED PROPOSALS FOR YTD | 10,004,018.80 | 95 |
| % OF ESTIMATE REACHED | 97.00 | 78.00 |
| % UNDER ESTIMATE | 3.00 | 22.00 |

DEPARTMENT: ARCHITECTURE DEPARTMENT

| ARCHITECTURE DEPARTMENT | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: ADJUSTING THE METABOLIC CONTROL OF CELL DIVISION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1213871

DATE SUBMITTED: 05/08/12

| SCIENTIST | AMOUNT |
|----------------------|------------|
| POLYMENIS, MICHAEL S | 530,010.00 |
| TOTAL PROPOSAL: | 530,010.00 |

TITLE OF RESEARCH: A ROLE FOR NON-CODING RNA IN THE REGULATION OF TELOMERASE IN BREAST CANCER

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX

PROPOSAL NUMBER: 1214019

DATE SUBMITTED: 05/30/12

| SCIENTIST | AMOUNT |
|--------------------|------------|
| SHIPPEN, DOROTHY E | 199,912.00 |
| TOTAL PROPOSAL: | 199,912.00 |

TITLE OF RESEARCH: THE CONTROL OF NEURAL TRANSMISSION BY GLYCOSYLATION

SPONSOR: 0006122 NIH-NINDS

PROPOSAL NUMBER: 1214168

DATE SUBMITTED: 05/31/12

| SCIENTIST | AMOUNT |
|--------------------|------------|
| PANIN, VLADISLAV M | 313,594.00 |
| TOTAL PROPOSAL: | 313,594.00 |

TITLE OF RESEARCH: THE NUCLEAR ROLE OF THE PLANT CELL DEATH SUPPRESSOR ADI3

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1214205

DATE SUBMITTED: 05/21/12

| SCIENTIST | AMOUNT |
|----------------------|------------|
| DEVARENNE, TIMOTHY P | 907,661.00 |
| TOTAL PROPOSAL: | 907,661.00 |

TITLE OF RESEARCH: ROLE OF SOMATIC EMBROGENESIS RECEPTOR KINASES IN STOMATAL PATTERNING AND DEVELOPMENT

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1214260

DATE SUBMITTED: 05/16/12

| SCIENTIST | AMOUNT |
|-----------------|------------|
| HE, PING | 293,453.00 |
| TOTAL PROPOSAL: | 293,453.00 |

TITLE OF RESEARCH: THE SECONDARY STRUCTURES OF PRI-MILRNAS AND MIRNA BIOGENESIS IN ARABIDOPSIS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1214297

DATE SUBMITTED: 05/21/12

| SCIENTIST | AMOUNT |
|-----------------|------------|
| ZHANG, XIUREN | 914,511.00 |
| TOTAL PROPOSAL: | 914,511.00 |

TITLE OF RESEARCH: SYNERGISTIC ENHANCEMENT OF PHOTODYNAMIC THERAPY DRUGS WITH
 POLYMERS THAT LYSE THE PHOTO-OXIDIZED MEMBRANES OF CANCER CELLS

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX

PROPOSAL NUMBER: 1214304

DATE SUBMITTED: 05/29/12

| SCIENTIST | AMOUNT |
|---------------------|------------|
| PELLOIS, JEAN-PHILI | 198,465.00 |
| TOTAL PROPOSAL: | 198,465.00 |

TITLE OF RESEARCH: GENOMIC SELECTION TO ENHANCE HETEROSIS IN SORGHUM

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROPOSAL NUMBER: 1214329

DATE SUBMITTED: 05/29/12

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| MULLET, JOHN E | 93,750.00 |
| TOTAL PROPOSAL: | 93,750.00 |

TITLE OF RESEARCH: DELIVERY OF PROTEIN BIOSENSORS ACROSS THE PLASMA MEMBRANE OF LIVE
 CELLS

SPONSOR: 0000613 NATIONAL INST. OF GENERAL MEDICAL SCI.

PROPOSAL NUMBER: 1214353

DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|---------------------|------------|
| PELLOIS, JEAN-PHILI | 265,005.00 |
| TOTAL PROPOSAL: | 265,005.00 |

TITLE OF RESEARCH: BACTERIAL VIRUS BASED METHOD FOR BIOCONTROL OF RICE DISEASE

SPONSOR: 0005027 BILL AND MELINDA GATES FOUNDATION

PROPOSAL NUMBER: 1214454

DATE SUBMITTED: 05/15/12

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| YOUNG IV, RYLAND F | 25,000.00 |
| TOTAL PROPOSAL: | 25,000.00 |

TITLE OF RESEARCH: REGULATION AND FUNCTION OF SECONDARY METABOLISM DURING BACTERIAL
 COMPETITION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1214635

DATE SUBMITTED: 05/21/12

| SCIENTIST | AMOUNT |
|------------------|------------|
| STRAIGHT, PAUL D | 521,196.00 |
| TOTAL PROPOSAL: | 521,196.00 |

| BIOCHEMISTRY & BIOPHYSICS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 4,262,557.00 | 11 |
| TOTAL FOR YEAR TO DATE | 43,246,880.00 | 51 |
| TOTAL FOR SAME PER. OF PREV FY | 82,085,216.17 | 48 |
| ESTIMATED PROPOSALS FOR YTD | 55,037,840.00 | 47 |
| % OF ESTIMATE REACHED | 78.00 | 108.00 |
| % UNDER ESTIMATE | 22.00 | 8.00 |

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: SERVICE PORTAL FOR HIGHER EDUCATION INTEGRATION NETWORKING FOR
COORDINATION OF TRAINING, INFORMATION, AND RESEARCH

SPONSOR: 0006353 PANHANDLE REGIONAL PLANNING COMMISSION

PROPOSAL NUMBER: 1214084

DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| PORTER, DANA O | 90,000.00 |
| TOTAL PROPOSAL: | 90,000.00 |

TITLE OF RESEARCH: DEVELOPMENT OF IN-FIELD WIRELESS SENSOR NETWORK FOR COTTON
IRRIGATION MANAGEMENT

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1214224

DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| THOMASSON, JOHN A | 12,665.34 |
| GE, YUFENG | 12,665.33 |
| TOTAL PROPOSAL: | 25,330.67 |

TITLE OF RESEARCH: STORABILITY OF STRIPPED COTTON IN ROUND MODULES

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1214363

DATE SUBMITTED: 05/04/12

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| FAULKNER, WILLIAM B | 10,000.00 |
| TOTAL PROPOSAL: | 10,000.00 |

TITLE OF RESEARCH: GINNING PRACTICES TO IMPROVE COMPETITIVENESS OF HIGH PLAINS
COTTON

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1214364

DATE SUBMITTED: 05/04/12

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| FAULKNER, WILLIAM B | 10,000.00 |
| TOTAL PROPOSAL: | 10,000.00 |

TITLE OF RESEARCH: EVALUATION OF TEOM PERFORMANCE IN THE MEASUREMENT OF PM
EMMISSIONS FROM COTTON GINS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1214419

DATE SUBMITTED: 05/11/12

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| PARNELL JR, CALVIN B | 10,000.00 |
| MCGEE, RUSSELL O | 10,000.00 |
| TOTAL PROPOSAL: | 20,000.00 |

TITLE OF RESEARCH: TESTING PROTOCOLS FOR DETERMINATION OF MINIMUM EXPLOSIVE
CONCENTRATIONS (MEC)

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1214422

DATE SUBMITTED: 05/11/12

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| PARNELL JR, CALVIN B | 12,500.00 |
| MCGEE, RUSSELL O | 12,500.00 |

TOTAL PROPOSAL: 25,000.00

TITLE OF RESEARCH: BENEFITS OF ONSITE ENERGY PRODUCTION FOR COTTON GINS
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1214423
DATE SUBMITTED: 05/11/12

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| PARNELL JR, CALVIN B | 13,333.33 |
| CAPAREDA, SERGIO C | 13,333.33 |
| MCGEE, RUSSELL O | 13,333.34 |
| TOTAL PROPOSAL: | 40,000.00 |

TITLE OF RESEARCH: DECISION SUPPORT SOFTWARE: COTTON TRANSPORTATION RESOURCE
MANAGEMENT

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1214424
DATE SUBMITTED: 05/11/12

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| PARNELL JR, CALVIN B | 10,000.00 |
| MCGEE, RUSSELL O | 10,000.00 |
| TOTAL PROPOSAL: | 20,000.00 |

| BIOLOGICAL AND AGRICULTURAL ENGINEER | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 240,330.67 | 14 |
| TOTAL FOR YEAR TO DATE | 12,655,656.98 | 71 |
| TOTAL FOR SAME PER. OF PREV FY | 14,268,735.99 | 86 |
| ESTIMATED PROPOSALS FOR YTD | 15,413,455.04 | 75 |
| % OF ESTIMATE REACHED | 82.00 | 94.00 |
| % UNDER ESTIMATE | 18.00 | 6.00 |

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: WORLD COFFEE RESEARCH - MANAGEMENT ENTITY
SPONSOR: 0006261 WORLD COFFEE RESEARCH (WCR)
PROPOSAL NUMBER: 1213564
DATE SUBMITTED: 05/07/12

| SCIENTIST | AMOUNT |
|----------------------|------------|
| SCHILLING, TIMOTHY T | 476,285.00 |
| TOTAL PROPOSAL: | 476,285.00 |

TITLE OF RESEARCH: INSTITUTE FOR ECONOMIC SOVEREIGNTY
SPONSOR: 0006238 HOWARD G BUFFET FOUNDATION
PROPOSAL NUMBER: 1213920
DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|-----------------|------------|
| PRICE, EDWIN C | 300,000.00 |
| TOTAL PROPOSAL: | 300,000.00 |

TITLE OF RESEARCH: BORLAUG HIGHER EDUCATION IN AGRICULTURAL RESEARCH AND DEVELOPMENT
 ENHANCING HUMAN AND INSTITUTIONAL CAPACITY IN FOOD AND

SPONSOR: 0000431 INTERNATIONAL MAIZE & WHEAT IMPROVEMENT

PROPOSAL NUMBER: 1214434

DATE SUBMITTED: 05/31/12

| SCIENTIST | AMOUNT |
|-------------------|---------------|
| MURANO, ELSA A | 18,375,000.00 |
| CLEBOSKI, LINDA D | 18,375,000.00 |
| TOTAL PROPOSAL: | 36,750,000.00 |

TITLE OF RESEARCH: BUILDING AGRICULTURAL CAPACITY AND SUSTAINABILITY: AGRICULTURE
 AND GOVERNANCE DEVELOPMENT EXCHANGE PROPOSAL TASK FORCE WHITE

SPONSOR: 0005618 U.S. DEPARTMENT OF STATE: BUREAU OF DIPL

PROPOSAL NUMBER: 1214696

DATE SUBMITTED: 05/24/12

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| MCWHORTER, GEORGE M | 75,197.00 |
| TOTAL PROPOSAL: | 75,197.00 |

TITLE OF RESEARCH: ENHANCING AGRICULTURE INFRASTRUCTURE FOR THE MILITARY OF SOUTH
 SUDAN

SPONSOR: 0002667 UNITED STATES DEPARTMENT OF STATE

PROPOSAL NUMBER: 1267156

DATE SUBMITTED: 05/02/12

| SCIENTIST | AMOUNT |
|-----------------|------------|
| KING, JOSEPH N | 400,000.00 |
| TOTAL PROPOSAL: | 400,000.00 |

| BORLAUG INSTITUTE FOR INT'L AGRICUL | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 38,001,482.00 | 6 |
| TOTAL FOR YEAR TO DATE | 74,081,221.64 | 32 |
| TOTAL FOR SAME PER. OF PREV FY | 31,524,300.56 | 34 |
| ESTIMATED PROPOSALS FOR YTD | 1,713,412.51 | 12 |
| % OF ESTIMATE REACHED | 4,323.00 | 266.00 |
| % OVER ESTIMATE | 4,223.00 | 166.00 |

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

| COLLEGE OF AGRICULTURE - DEAN | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

| COLLEGE OF SCIENCE-OFFICE OF THE DE | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 27,491.49 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 75,765.32 | 4 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

| DEPARTMENT OF ANTHROPOLOGY | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 250,000.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 72,827.00 | 2 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS -
AN ALGAL BIOFUELS RESEARCH CONSORTIUM

SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER

PROPOSAL NUMBER: 1214418

DATE SUBMITTED: 05/23/12

| SCIENTIST | AMOUNT |
|--------------------|--------------|
| MCCUTCHEN, BILLY F | 1,618,986.00 |
| TOTAL PROPOSAL: | 1,618,986.00 |

| DIRECTOR'S OFFICE-TAES | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 1,618,986.00 | 1 |
| TOTAL FOR YEAR TO DATE | 8,923,018.65 | 13 |
| TOTAL FOR SAME PER. OF PREV FY | 53,037,891.75 | 13 |
| ESTIMATED PROPOSALS FOR YTD | 1,711,601.00 | 4 |
| % OF ESTIMATE REACHED | 521.00 | 325.00 |
| % OVER ESTIMATE | 421.00 | 225.00 |

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: GENOMIC ANALYSIS OF LOBLOLLY PINE - SEQUENCING AND MAPPING

SPONSOR: 0000980 USDA - FOREST SERVICE

PROPOSAL NUMBER: 1214200

DATE SUBMITTED: 05/04/12

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| KRUTOVSKY, KONSTANTI | 63,890.00 |
| TOTAL PROPOSAL: | 63,890.00 |

TITLE OF RESEARCH: ECOLOGICAL FOOTPRINT OF LIVESTOCK HERBIVORY ON RANGELAND
 PRODUCTIVITY: POSTDICTION AND PREDICTION (FORECASTING)

SPONSOR: 0006350 USDA-FOREST SERVICE-ROCKY MTN. RESEARCH
 PROPOSAL NUMBER: 1214248
 DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|----------------------|------------|
| WASHINGTON-ALLE, ROB | 207,758.00 |
| TOTAL PROPOSAL: | 207,758.00 |

TITLE OF RESEARCH: EASM2 - ASSESSMENT AND EXPERIMENTAL PREDICTION OF DECADAL CLIMATE
 VARIABILITY IMPACTS ON INTERNATIONAL CROP PRODUCTION WITH

SPONSOR: 0005789 CENTER FOR RESEARCH ON THE CHANGING
 PROPOSAL NUMBER: 1214267
 DATE SUBMITTED: 05/09/12

| SCIENTIST | AMOUNT |
|----------------------|------------|
| SRINIVASAN, RAGHAVAN | 799,305.00 |
| TOTAL PROPOSAL: | 799,305.00 |

TITLE OF RESEARCH: MEETING: MEPS 2013: PLANT SIGNALING SYSTEMS - FROM CELLS TO
 ENVIRONMENT, COLLEGE STATION, TX

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 1214480
 DATE SUBMITTED: 05/15/12

| SCIENTIST | AMOUNT |
|-------------------|----------|
| LOOPSTRA, CAROL A | 4,333.33 |
| TOTAL PROPOSAL: | 4,333.33 |

TITLE OF RESEARCH: TGM TRAINING FOR FANNIN GRAZING ASSOCIATION

SPONSOR: 0000980 USDA - FOREST SERVICE
 PROPOSAL NUMBER: 1214513
 DATE SUBMITTED: 05/18/12

| SCIENTIST | AMOUNT |
|--------------------|----------|
| KOTHMANN, MERWYN M | 3,230.00 |
| TOTAL PROPOSAL: | 3,230.00 |

TITLE OF RESEARCH: ICESAT-2 SCIENCE DEFINITION STUDIES TO MEASURE FOREST STRUCTURE

SPONSOR: 0000558 NASA - WASHINGTON
 PROPOSAL NUMBER: 1214741 TAMRF NUMBER: 1101936
 DATE SUBMITTED: 05/29/12

| SCIENTIST | AMOUNT |
|------------------|-----------|
| POPESCU, SORIN C | 97,200.00 |
| TOTAL PROPOSAL: | 97,200.00 |

| ECOSYSTEM SCIENCE AND MANAGEMENT | AMOUNT | NUMBER OF PROPOSALS |
|----------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 1,175,716.33 | 6 |
| TOTAL FOR YEAR TO DATE | 17,098,444.89 | 57 |
| TOTAL FOR SAME PER. OF PREV FY | 8,861,033.50 | 42 |
| ESTIMATED PROPOSALS FOR YTD | 6,936,921.35 | 46 |
| % OF ESTIMATE REACHED | 246.00 | 123.00 |
| % OVER ESTIMATE | 146.00 | 23.00 |

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: SCOTT'S RESEARCH PROJECTS 2012
SPONSOR: 0002082 SCOTTS COMPANY
PROPOSAL NUMBER: 1213922
DATE SUBMITTED: 05/14/12

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| DREES, BASTIAAN M | 28,867.42 |
| CALIXTO, ALEJANDRO A | 28,867.48 |
| TOTAL PROPOSAL: | 57,734.90 |

TITLE OF RESEARCH: SPATIAL LANDSCAPE ECOLOGY AND THE FINAL PAHSE OF U.S. BOLL WEEVIL
ERADICATION
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1213997
DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|------------------|------------|
| SWORD, GREGORY A | 181,128.00 |
| TOTAL PROPOSAL: | 181,128.00 |

TITLE OF RESEARCH: BENEFICIAL FUNGAL ENDOPHYTES FOR NEMATODE MANAGEMENT IN COTTON
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1213998
DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|------------------|-----------|
| SWORD, GREGORY A | 28,872.00 |
| TOTAL PROPOSAL: | 28,872.00 |

TITLE OF RESEARCH: BOOSTING COTTON YIELD THROUGH VARIETAL MIXTURES
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1213999
DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|------------------|------------|
| SWORD, GREGORY A | 67,546.00 |
| EUBANKS, MICKY D | 67,546.00 |
| TOTAL PROPOSAL: | 135,092.00 |

TITLE OF RESEARCH: A NEW WEAPON AGAINST STORED GRAIN PESTS FOR THE WORLD'S POOR
SPONSOR: 0005027 BILL AND MELINDA GATES FOUNDATION
PROPOSAL NUMBER: 1214387
DATE SUBMITTED: 05/14/12

| SCIENTIST | AMOUNT |
|------------------|------------|
| SALZMAN, KARLA H | 100,000.00 |
| TOTAL PROPOSAL: | 100,000.00 |

TITLE OF RESEARCH: ELUCIDATING THE GENOMIC CONSEQUENCES OF CAVE ADAPTATION: AN
INTEGRATED ANALYSIS IN THE BEETLE GENUS PTOMAPHAGUS
SPONSOR: 0001132 WAYNE STATE UNIVERSITY
PROPOSAL NUMBER: 1214472
DATE SUBMITTED: 05/17/12

| SCIENTIST | AMOUNT |
|-----------------|------------|
| JOHNSTON, J S | 147,690.00 |
| TOTAL PROPOSAL: | 147,690.00 |

TITLE OF RESEARCH: EVALUATING IMPACTS OF THE HEMLOCK WOOLLY ADELGID ON INVASIVE
SPECIES ESTABLISHMENT AND ECOSYSTEM SERVICES IN SOUTHERN

SPONSOR: 0000980 USDA - FOREST SERVICE

PROPOSAL NUMBER: 1214648

DATE SUBMITTED: 05/30/12

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| TCHAKERIAN, MARIA D | 47,601.50 |
| COULSON, ROBERT N | 47,601.50 |
| TOTAL PROPOSAL: | 95,203.00 |

| ENTOMOLOGY | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 745,719.90 | 10 |
| TOTAL FOR YEAR TO DATE | 10,845,102.83 | 64 |
| TOTAL FOR SAME PER. OF PREV FY | 12,524,549.21 | 59 |
| ESTIMATED PROPOSALS FOR YTD | 8,123,018.15 | 57 |
| % OF ESTIMATE REACHED | 133.00 | 112.00 |
| % OVER ESTIMATE | 33.00 | 12.00 |

DEPARTMENT: GENOMICS & BIOINFORMATICS CORE

TITLE OF RESEARCH: AGRILIFE CANCER GENOMICS AND BIOINFORMATICS SERVICES FACULTY

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX

PROPOSAL NUMBER: 1213951

DATE SUBMITTED: 05/31/12

| SCIENTIST | AMOUNT |
|---------------------|--------------|
| JOHNSON JR, CHARLES | 5,702,758.00 |
| TOTAL PROPOSAL: | 5,702,758.00 |

| GENOMICS & BIOINFORMATICS CORE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 5,702,758.00 | 1 |
| TOTAL FOR YEAR TO DATE | 8,256,146.65 | 4 |
| TOTAL FOR SAME PER. OF PREV FY | 124,948.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 124,948.00 | 1 |
| % OF ESTIMATE REACHED | 6,607.00 | 400.00 |
| % OVER ESTIMATE | 6,507.00 | 300.00 |

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: SCOTT'S RESEARCH PROJECTS 2012

SPONSOR: 0002082 SCOTTS COMPANY

PROPOSAL NUMBER: 1213922

DATE SUBMITTED: 05/14/12

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| MASABNI, JOSEPH G | 28,867.42 |
| TOTAL PROPOSAL: | 28,867.42 |

TITLE OF RESEARCH: GENOMIC SELECTION TO ENHANCE HETEROSIS IN SORGHUM
SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM
PROPOSAL NUMBER: 1214329
DATE SUBMITTED: 05/29/12

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| KLEIN, PATRICIA E | 93,750.00 |
| TOTAL PROPOSAL: | 93,750.00 |

TITLE OF RESEARCH: A PROTEO-METABOLOMIC IDENTIFICATION OF SMALL-MOLECULE REGULATORS
FOR PLANT METABOLIC AND SIGNALING PATHWAYS

SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE
PROPOSAL NUMBER: 1214367
DATE SUBMITTED: 05/11/12

| SCIENTIST | AMOUNT |
|-----------------|------------|
| KOIWA, HISASHI | 718,169.00 |
| TOTAL PROPOSAL: | 718,169.00 |

TITLE OF RESEARCH: DISTANCE PLANT BREEDING EDUCATION/RESEARCH FOR LONG TERM
ALLEVIATION OF POVERTY AND HUNGER

SPONSOR: 0005027 BILL AND MELINDA GATES FOUNDATION
PROPOSAL NUMBER: 1214469
DATE SUBMITTED: 05/15/12

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| BYRNE, DAVID H | 50,000.00 |
| TOTAL PROPOSAL: | 50,000.00 |

TITLE OF RESEARCH: MEETING: MEPS 2013: PLANT SIGNALING SYSTEMS - FROM CELLS TO
ENVIRONMENT, COLLEGE STATION, TX

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1214480
DATE SUBMITTED: 05/15/12

| SCIENTIST | AMOUNT |
|-----------------|----------|
| KOIWA, HISASHI | 4,333.34 |
| TOTAL PROPOSAL: | 4,333.34 |

TITLE OF RESEARCH: ADDENDUM TO DEVELOPING PRODUCTION PROTOCOLS FOR HAMELIA PATENS
FOR PHARMACEUTICAL EXTRATIONS FOR HARVEST TIME MOTION ESTIMATES

SPONSOR: 0005979 BERRY PHARMACEUTICALS, LLC
PROPOSAL NUMBER: 1214637
DATE SUBMITTED: 05/29/12

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| ARNOLD, MICHAEL A | 19,452.00 |
| TOTAL PROPOSAL: | 19,452.00 |

TITLE OF RESEARCH: MAPPING GENETIC DETERMINANTS OF SALINITY TOLERANCE IN SORGHUM
SPONSOR: 0005955 NUSEED AMERICAS INC.

PROPOSAL NUMBER: 1214689
DATE SUBMITTED: 05/29/12

| SCIENTIST | AMOUNT |
|-------------------|------------|
| KLEIN, PATRICIA E | 171,066.00 |
| TOTAL PROPOSAL: | 171,066.00 |

| HORTICULTURAL SCIENCES | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 1,085,637.76 | 7 |
| TOTAL FOR YEAR TO DATE | 16,409,610.64 | 45 |
| TOTAL FOR SAME PER. OF PREV FY | 6,414,921.48 | 33 |
| ESTIMATED PROPOSALS FOR YTD | 9,625,596.27 | 31 |
| % OF ESTIMATE REACHED | 170.00 | 145.00 |
| % OVER ESTIMATE | 70.00 | 45.00 |

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

| INSTITUTE FOR OBESITY RESEARCH | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 5,755,836.01 | 16 |
| TOTAL FOR SAME PER. OF PREV FY | 4,395,175.00 | 8 |
| ESTIMATED PROPOSALS FOR YTD | 1,115,457.00 | 4 |
| % OF ESTIMATE REACHED | 516.00 | 400.00 |
| % OVER ESTIMATE | 416.00 | 300.00 |

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: SUPPORT FOR AND DEVELOPING REGIONAL PARTNERSHIPS FOR THE GULF
 PRAIRIE LANDSCAPE CONSERVATION COOPERATIVE

SPONSOR: 0000283 DOI - FISH & WILDLIFE SERVICE
 PROPOSAL NUMBER: 1214380
 DATE SUBMITTED: 05/14/12

| SCIENTIST | AMOUNT |
|---------------------|------------|
| SNELGROVE, ROBERT T | 274,896.00 |
| TOTAL PROPOSAL: | 274,896.00 |

TITLE OF RESEARCH: TRANSLOCATION OF A FRESHWATER MUSSEL POPULATION FROM THE SAN SABA
 RIVER, TEXAS

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601
 PROPOSAL NUMBER: 1214483
 DATE SUBMITTED: 05/22/12

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| RANDKLEV, CHARLES R | 76,001.00 |
| TOTAL PROPOSAL: | 76,001.00 |

| INSTITUTE OF RENEWABLE NATURAL RESO | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 350,897.00 | 2 |
| TOTAL FOR YEAR TO DATE | 4,040,716.95 | 34 |
| TOTAL FOR SAME PER. OF PREV FY | 2,046,901.60 | 11 |
| ESTIMATED PROPOSALS FOR YTD | 1,422,717.00 | 9 |
| % OF ESTIMATE REACHED | 284.00 | 377.00 |
| % OVER ESTIMATE | 184.00 | 277.00 |

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

| INSTITUTE PLANT GENOMICS & BIOTECHN | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 348,000.00 | 4 |
| TOTAL FOR SAME PER. OF PREV FY | 513,000.00 | 4 |
| ESTIMATED PROPOSALS FOR YTD | 1,815,332.34 | 11 |
| % OF ESTIMATE REACHED | 19.00 | 36.00 |
| % UNDER ESTIMATE | 81.00 | 64.00 |

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: THE NATIONAL CENTER OF EXCELLENCE FOR ZOO NOTIC AND ANIMAL
DISEASE DEFENSE

SPONSOR: 0004461 U.S. DEPT. OF HOMELAND SECURITY-DOMESTIC

PROPOSAL NUMBER: 1267162

DATE SUBMITTED: 05/14/12

| SCIENTIST | AMOUNT |
|------------------|------------|
| BECKHAM, TAMMY R | 317,563.00 |
| TOTAL PROPOSAL: | 317,563.00 |

| INSTITUTE-COUNTERMEASURES AGAINST B | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 317,563.00 | 1 |
| TOTAL FOR YEAR TO DATE | 5,254,421.74 | 12 |
| TOTAL FOR SAME PER. OF PREV FY | 6,566,315.33 | 20 |
| ESTIMATED PROPOSALS FOR YTD | 983,370.00 | 4 |
| % OF ESTIMATE REACHED | 534.00 | 300.00 |
| % OVER ESTIMATE | 434.00 | 200.00 |

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: PROTECTIVE ROLE OF ADENOSINE 2A RECEPTOR IN NAFLD

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1214275

DATE SUBMITTED: 05/07/12

| SCIENTIST | AMOUNT |
|-----------------|------------|
| WU, CHAODONG | 106,994.00 |
| TOTAL PROPOSAL: | 106,994.00 |

TITLE OF RESEARCH: COURSE-EMBEDDED UNDERGRADUATE RESEARCH EXPERIENCES WITHIN THE
LIFE SCIENCES

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1214305

DATE SUBMITTED: 05/30/12

| SCIENTIST | AMOUNT |
|-----------------|------------|
| MORGAN, CAURNEL | 199,868.00 |
| TOTAL PROPOSAL: | 199,868.00 |

TITLE OF RESEARCH: CHEMOPROTECTIVE EFFECTS OF NATURAL PRODUCTS ON COLONIC ADULT
STEM CELLS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1214550

DATE SUBMITTED: 05/17/12

| SCIENTIST | AMOUNT |
|-------------------|------------|
| CHAPKIN, ROBERT S | 304,658.00 |
| TOTAL PROPOSAL: | 304,658.00 |

| NUTRITION AND FOOD SCIENCE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 611,520.00 | 3 |
| TOTAL FOR YEAR TO DATE | 14,473,196.16 | 36 |
| TOTAL FOR SAME PER. OF PREV FY | 24,928,885.86 | 47 |
| ESTIMATED PROPOSALS FOR YTD | 24,928,885.86 | 47 |
| % OF ESTIMATE REACHED | 58.00 | 76.00 |
| % UNDER ESTIMATE | 42.00 | 24.00 |

DEPARTMENT: OFFICE OF THE STATE CHEMIST

| OFFICE OF THE STATE CHEMIST | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 2,028,409.50 | 5 |
| TOTAL FOR SAME PER. OF PREV FY | 2,361,714.23 | 7 |
| ESTIMATED PROPOSALS FOR YTD | 2,759,139.00 | 4 |
| % OF ESTIMATE REACHED | 73.00 | 125.00 |
| % UNDER ESTIMATE | 27.00 | 25.00 |

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: VRISC ANALYSIS IN PLANTS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1213979

DATE SUBMITTED: 05/18/12

| SCIENTIST | AMOUNT |
|---------------------|------------|
| SCHOLTHOF, HERMAN B | 989,154.00 |
| TOTAL PROPOSAL: | 989,154.00 |

TITLE OF RESEARCH: BENEFICIAL FUNGAL ENDOPHYTES FOR NEMATODE MANAGEMENT IN COTTON

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1213998

DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| STARR, JAMES L | 28,872.00 |
| WOODWARD, JASON E | 28,872.00 |
| TOTAL PROPOSAL: | 57,744.00 |

TITLE OF RESEARCH: MANAGEMENT OF COTTON ROOT ROT WITH THE FUNGICIDE, FLUTRIAFOL
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1214081
DATE SUBMITTED: 05/01/12

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| ISAKEIT, THOMAS S | 38,250.00 |
| TOTAL PROPOSAL: | 38,250.00 |

TITLE OF RESEARCH: FUNCTIONAL AND GENOMIC ANALYSIS OF NOVEL GENES REGULATING COTTON
DROUGHT TOLERANCE

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1214163
DATE SUBMITTED: 05/02/12

| SCIENTIST | AMOUNT |
|-----------------|------------|
| SHAN, LIBO | 165,872.00 |
| TOTAL PROPOSAL: | 165,872.00 |

TITLE OF RESEARCH: IDENTIFICATION AND FUNCTIONAL DETERMINATION OF VIRULENCE GENES
RESPONSIBLE FOR PATHOGENICITY OF CANDIDATUS LIBERIBACTER

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROPOSAL NUMBER: 1214193
DATE SUBMITTED: 05/07/12

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| GROSS, DENNIS C | 39,353.00 |
| TOTAL PROPOSAL: | 39,353.00 |

TITLE OF RESEARCH: WHAT IS DISEASE - MOLECULAR DYNAMICS OF A SYSTEMIC VIRUS
INFECTION IN BRACHYPODIUM

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1214194
DATE SUBMITTED: 05/18/12

| SCIENTIST | AMOUNT |
|-----------------------|------------|
| SCHOLTHOF, KAREN BETH | 962,242.00 |
| TOTAL PROPOSAL: | 962,242.00 |

TITLE OF RESEARCH: ROLE OF SOMATIC EMBROGENESIS RECEPTOR KINASES IN STOMATAL
PATTERNING AND DEVELOPMENT

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1214260
DATE SUBMITTED: 05/16/12

| SCIENTIST | AMOUNT |
|-----------------|------------|
| SHAN, LIBO | 293,453.00 |
| TOTAL PROPOSAL: | 293,453.00 |

TITLE OF RESEARCH: MOLECULAR MECHANISMS MEDIATING OPPORTUNISTIC INFECTIONS BY
CRYPTOCOCCUS NEOFORMANS

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX
PROPOSAL NUMBER: 1214261
DATE SUBMITTED: 05/31/12

| SCIENTIST | AMOUNT |
|----------------------|------------|
| DEFIGUEIREDO, PAUL J | 557,271.00 |
| TOTAL PROPOSAL: | 557,271.00 |

TITLE OF RESEARCH: HARNESSING THE SYMBIOTIC POTENTIAL IN FUNGAL CROP PATHOGENS
SPONSOR: 0005027 BILL AND MELINDA GATES FOUNDATION
PROPOSAL NUMBER: 1214366
DATE SUBMITTED: 05/15/12

| SCIENTIST | AMOUNT |
|-----------------|------------|
| SHIM, WON-BO | 100,000.00 |
| TOTAL PROPOSAL: | 100,000.00 |

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: ENDOCYTOSIS AND HYPHAL GROWTH
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1214437 TAMRF NUMBER: 1200020
DATE SUBMITTED: 05/17/12

| SCIENTIST | AMOUNT |
|-----------------|------------|
| SHAW, BRIAN D | 280,554.00 |
| TOTAL PROPOSAL: | 280,554.00 |

TITLE OF RESEARCH: BACTERIAL VIRUS BASED METHOD FOR BIOCONTROL OF RICE DISEASE
SPONSOR: 0005027 BILL AND MELINDA GATES FOUNDATION
PROPOSAL NUMBER: 1214454
DATE SUBMITTED: 05/15/12

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| GONZALEZ, CARLOS F | 25,000.00 |
| JO, YOUNG-KI | 25,000.00 |
| DAS, MAYUKH | 25,000.00 |
| TOTAL PROPOSAL: | 75,000.00 |

TITLE OF RESEARCH: BROAD SPECTRUM VACCINES THAT THWART THE EMERGENCE OF ANTIBIOTIC RESISTANCE

SPONSOR: 0005027 BILL AND MELINDA GATES FOUNDATION
PROPOSAL NUMBER: 1214504
DATE SUBMITTED: 05/15/12

| SCIENTIST | AMOUNT |
|----------------------|------------|
| DEFIGUEIREDO, PAUL J | 100,000.00 |
| TOTAL PROPOSAL: | 100,000.00 |

TITLE OF RESEARCH: SUPPORT RICE RESEARCH PROJECT - FY12
SPONSOR: 0000900 TEXAS RICE RESEARCH FOUNDATION
PROPOSAL NUMBER: 1267165
DATE SUBMITTED: 05/15/12

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| JO, YOUNG-KI | 18,589.00 |
| TOTAL PROPOSAL: | 18,589.00 |

TITLE OF RESEARCH: USE OF SILVER NANOPARTICLES FOR NEMATODE CONTROL ON THE BERMUDA-GRASS PUTTING GREEN

SPONSOR: 0000921 UNITED STATES GOLF ASSOCIATION
PROPOSAL NUMBER: 1267166
DATE SUBMITTED: 05/16/12

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| JO, YOUNG-KI | 10,000.00 |
| TOTAL PROPOSAL: | 10,000.00 |

| PLANT PATHOLOGY & MICROBIOLOGY | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 3,687,482.00 | 17 |
| TOTAL FOR YEAR TO DATE | 30,063,143.27 | 77 |
| TOTAL FOR SAME PER. OF PREV FY | 21,779,719.08 | 45 |
| ESTIMATED PROPOSALS FOR YTD | 22,972,805.00 | 46 |
| % OF ESTIMATE REACHED | 130.00 | 167.00 |
| % OVER ESTIMATE | 30.00 | 67.00 |

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: LACTOBACILLUS-MEDIATED DELIVERY OF CYTOKINES TO ENHANCE
 INTESTINAL ANTI-MICROBIAL DEFENSES

SPONSOR: 0003385 MASSACHUSETTS GENERAL HOSPITAL
 PROPOSAL NUMBER: 1213667
 DATE SUBMITTED: 05/08/12

| SCIENTIST | AMOUNT |
|-----------------|------------|
| DUONG, TRI | 119,442.00 |
| TOTAL PROPOSAL: | 119,442.00 |

TITLE OF RESEARCH: POST-PELLETED APPLICATION OF OPTI-PHOS FOR BROILER PRODUCTION

SPONSOR: 0005115 JBS UNITED, INC
 PROPOSAL NUMBER: 1267170
 DATE SUBMITTED: 05/24/12

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| LEE, JASON T | 25,716.00 |
| TOTAL PROPOSAL: | 25,716.00 |

| POULTRY SCIENCE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 145,158.00 | 2 |
| TOTAL FOR YEAR TO DATE | 4,635,855.65 | 28 |
| TOTAL FOR SAME PER. OF PREV FY | 6,702,713.61 | 35 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: SCAN OF THE IMPLEMENTATION AND IMPACT OF EXISTING RITES OF
 PASSAGE PROGRAMS

SPONSOR: 0006338 CALIFORNIA UNIVERSITY OF PENNSYLVANIA
 PROPOSAL NUMBER: 1214169
 DATE SUBMITTED: 05/07/12

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| OUTLEY, CORLISS D | 56,864.00 |
| TOTAL PROPOSAL: | 56,864.00 |

| RECREATION, PARK & TOURISM | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 56,864.00 | 1 |
| TOTAL FOR YEAR TO DATE | 931,222.66 | 23 |
| TOTAL FOR SAME PER. OF PREV FY | 951,152.60 | 19 |
| ESTIMATED PROPOSALS FOR YTD | 1,448,454.00 | 13 |
| % OF ESTIMATE REACHED | 64.00 | 176.00 |
| % UNDER ESTIMATE | 36.00 | 76.00 |

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: SCOTT'S RESEARCH PROJECTS 2012
SPONSOR: 0002082 SCOTTS COMPANY
PROPOSAL NUMBER: 1213922
DATE SUBMITTED: 05/14/12

| SCIENTIST | AMOUNT |
|---------------------|------------|
| CHALMERS, DAVID R | 28,867.42 |
| BAUMANN, PAUL A | 28,867.42 |
| WHERLEY, BENJAMIN G | 28,867.42 |
| WHITE, RICHARD H | 28,867.42 |
| TOTAL PROPOSAL: | 115,469.68 |

TITLE OF RESEARCH: DEVELOPMENT OF IN-FIELD WIRELESS SENSOR NETWORK FOR COTTON
IRRIGATION MANAGEMENT

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1214224
DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| MORGAN, CRISTINE L | 12,665.33 |
| TOTAL PROPOSAL: | 12,665.33 |

TITLE OF RESEARCH: GENOMIC SELECTION TO ENHANCE HETEROSIS IN SORGHUM
SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM
PROPOSAL NUMBER: 1214329
DATE SUBMITTED: 05/29/12

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| ROONEY, WILLIAM L | 93,750.00 |
| TOTAL PROPOSAL: | 93,750.00 |

TITLE OF RESEARCH: EXPLORING THE MOLECULAR BASIS OF HETEROSIS IN MAIZE USING A
SYSTEMS BIOLOGY APPROACH

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1214341
DATE SUBMITTED: 05/21/12

| SCIENTIST | AMOUNT |
|-----------------|------------|
| ZHANG, MEIPING | 172,114.25 |
| MURRAY, SETH C | 172,114.25 |
| ZHANG, HONGBIN | 172,114.25 |
| TOTAL PROPOSAL: | 516,342.75 |

TITLE OF RESEARCH: COCHRAN PROGRAM FOR CHINA ON EXCHANGES ON BIOFUEL TECHNOLOGY
(BIOMASS PRODUCTION SYSTEMS)

SPONSOR: 0001529 MICHIGAN STATE UNIVERSITY

PROPOSAL NUMBER: 1214351

DATE SUBMITTED: 05/04/12

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| ROONEY, WILLIAM L | 12,115.00 |
| TOTAL PROPOSAL: | 12,115.00 |

TITLE OF RESEARCH: MODIFYING AFRICAN BENTONITE CLAYS TO DETOXYIFY AFLATOXINS IN
CONTAMINATED GRAINS

SPONSOR: 0005027 BILL AND MELINDA GATES FOUNDATION

PROPOSAL NUMBER: 1214399

DATE SUBMITTED: 05/15/12

| SCIENTIST | AMOUNT |
|-----------------|------------|
| DENG, YOUJUN | 50,000.00 |
| AWIKA, JOSEPH M | 50,000.00 |
| TOTAL PROPOSAL: | 100,000.00 |

TITLE OF RESEARCH: DISTANCE PLANT BREEDING EDUCATION/RESEARCH FOR LONG TERM
ALLEVIATION OF POVERTY AND HUNGER

SPONSOR: 0005027 BILL AND MELINDA GATES FOUNDATION

PROPOSAL NUMBER: 1214469

DATE SUBMITTED: 05/15/12

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| SMITH, C W | 50,000.00 |
| TOTAL PROPOSAL: | 50,000.00 |

TITLE OF RESEARCH: MEETING: MEPS 2013: PLANT SIGNALING SYSTEMS - FROM CELLS TO
ENVIRONMENT, COLLEGE STATION, TX

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1214480

DATE SUBMITTED: 05/15/12

| SCIENTIST | AMOUNT |
|--------------------|----------|
| FINLAYSON, SCOTT A | 4,333.33 |
| TOTAL PROPOSAL: | 4,333.33 |

TITLE OF RESEARCH: PLANT GENETICS AND GENOMICS TO IMPROVE DROUGHT AND SALINITY
TOLERANCE FOR SUSTAINABLE TURFGRASS PRODUCTION IN THE SOUTHERN

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1214579

DATE SUBMITTED: 05/25/12

| SCIENTIST | AMOUNT |
|---------------------|--------|
| WHERLEY, BENJAMIN G | 0.00 |
| TOTAL PROPOSAL: | 0.00 |

TITLE OF RESEARCH: COMMERCIALIZATION OF IDENTITY PRESERVED GRAIN SORGHUM WITH
OPTIMIZED ENDOSPERM MATRICES FOR ENHANCED BIOETHANOL CONVERSION

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROPOSAL NUMBER: 1267160

DATE SUBMITTED: 05/14/12

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| ROONEY, WILLIAM L | 22,808.80 |
| AWIKA, JOSEPH M | 22,808.80 |
| HAYS, DIRK B | 22,808.80 |
| TOTAL PROPOSAL: | 68,426.40 |

TITLE OF RESEARCH: EVALUATING THE BENEFITS OF UNITY FERTILIZER ON TURFGRASS
 SPONSOR: 0006391 UNITY FERTILIZER LLC
 PROPOSAL NUMBER: 1267169
 DATE SUBMITTED: 05/24/12

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| WHERLEY, BENJAMIN G | 11,720.00 |
| TOTAL PROPOSAL: | 11,720.00 |

| SOIL & CROP SCIENCES | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 984,822.49 | 18 |
| TOTAL FOR YEAR TO DATE | 18,942,915.86 | 109 |
| TOTAL FOR SAME PER. OF PREV FY | 16,353,359.60 | 84 |
| ESTIMATED PROPOSALS FOR YTD | 17,144,353.01 | 61 |
| % OF ESTIMATE REACHED | 110.00 | 178.00 |
| % OVER ESTIMATE | 10.00 | 78.00 |

DEPARTMENT: TAES ADMINISTRATION

TITLE OF RESEARCH: TECHNICAL ASSISTANCE ON THE CONSERVATION EFFECTS ASSESSMENT
 PROJECT (CEAP), YEAR NINE CONTINUATION OF 68-7482-8-383

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION
 PROPOSAL NUMBER: 1214431
 DATE SUBMITTED: 05/17/12

| SCIENTIST | AMOUNT |
|-----------------|------------|
| GERIK, THOMAS J | 228,500.00 |
| TOTAL PROPOSAL: | 228,500.00 |

| TAES ADMINISTRATION | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 228,500.00 | 1 |
| TOTAL FOR YEAR TO DATE | 556,030.50 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

| TAMU INSTITUTE FOR GENOMIC MEDICINE | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 19,186,779.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 19,186,779.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

| TEXAS VETERINARY MEDICAL DIAGNOSTIC | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 8,005.50 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 260,369.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

| TEXAS WATER RESOURCES INSTITUTE | AMOUNT | NUMBER OF PROPOSALS |
|---------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 2,890,499.85 | 21 |
| TOTAL FOR SAME PER. OF PREV FY | 2,759,712.50 | 9 |
| ESTIMATED PROPOSALS FOR YTD | 2,759,712.50 | 9 |
| % OF ESTIMATE REACHED | 104.00 | 233.00 |
| % OVER ESTIMATE | 4.00 | 133.00 |

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

| VEGETABLE & FRUIT IMPROVEMENT CENTE | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 2,751,853.31 | 6 |
| TOTAL FOR SAME PER. OF PREV FY | 4,153,195.34 | 23 |
| ESTIMATED PROPOSALS FOR YTD | 4,153,195.34 | 23 |
| % OF ESTIMATE REACHED | 66.00 | 26.00 |
| % UNDER ESTIMATE | 34.00 | 74.00 |

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: APPLICATION OF EXOME SEQUENCING TO IDENTIFY GENETIC VARIANTS
ASSOCIATED WITH INJURY SEVERITY AND LOCOMOTOR RECOVERY IN THE

SPONSOR: 0005604 TIRR FOUNDATION

PROPOSAL NUMBER: 1214274

DATE SUBMITTED: 05/31/12

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| COHEN, NOAH D | 12,500.00 |
| TOTAL PROPOSAL: | 12,500.00 |

TITLE OF RESEARCH: VALIDATION OF A LARGE ANIMAL, NATURALLY OCCURRING, SPINAL CORD
INJURY MODEL: DOES MAGNETIC RESONANCE IMAGING PREDICT FUNCTIONAL

SPONSOR: 0005604 TIRR FOUNDATION

PROPOSAL NUMBER: 1214432

DATE SUBMITTED: 05/31/12

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| COHEN, NOAH D | 12,468.75 |
| GRIFFIN IV, JOHN F | 12,468.75 |
| TOTAL PROPOSAL: | 24,937.50 |

| VET - LARGE ANIMAL MED & SURG | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 37,437.50 | 3 |
| TOTAL FOR YEAR TO DATE | 161,602.70 | 13 |
| TOTAL FOR SAME PER. OF PREV FY | 749,002.41 | 25 |
| ESTIMATED PROPOSALS FOR YTD | 749,002.41 | 25 |
| % OF ESTIMATE REACHED | 21.00 | 52.00 |
| % UNDER ESTIMATE | 79.00 | 48.00 |

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: MOLECULAR MECHANISMS MEDIATING OPPORTUNISTIC INFECTIONS BY
CRYPTOCOCCUS NEOFORMANS

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX

PROPOSAL NUMBER: 1214261

DATE SUBMITTED: 05/31/12

| SCIENTIST | AMOUNT |
|-----------------|------------|
| FICHT, THOMAS A | 557,271.00 |
| TOTAL PROPOSAL: | 557,271.00 |

TITLE OF RESEARCH: APPLICATION OF EXOME SEQUENCING TO IDENTIFY GENETIC VARIANTS
ASSOCIATED WITH INJURY SEVERITY AND LOCOMOTOR RECOVERY IN THE

SPONSOR: 0005604 TIRR FOUNDATION

PROPOSAL NUMBER: 1214274

DATE SUBMITTED: 05/31/12

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| DINDOT, SCOTT V | 12,500.00 |
| LEVINE, GWENDOLYN J | 12,500.00 |
| TOTAL PROPOSAL: | 25,000.00 |

TITLE OF RESEARCH: ROLE OF THE BUFODIENOLIDES IN THE ETIOLOGY AND TREATMENT OF
SPINAL CORD INJURY

SPONSOR: 0005604 TIRR FOUNDATION

PROPOSAL NUMBER: 1214283

DATE SUBMITTED: 05/30/12

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| PUSCHETT, JULES B | 50,000.00 |
| TOTAL PROPOSAL: | 50,000.00 |

TITLE OF RESEARCH: VALIDATION OF A LARGE ANIMAL, NATURALLY OCCURRING, SPINAL CORD
INJURY MODEL: DOES MAGNETIC RESONANCE IMAGING PREDICT FUNCTIONAL

SPONSOR: 0005604 TIRR FOUNDATION

PROPOSAL NUMBER: 1214432

DATE SUBMITTED: 05/31/12

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| PORTER, BRIAN F | 12,468.75 |
| TOTAL PROPOSAL: | 12,468.75 |

TITLE OF RESEARCH: BOVINE ULTRALONG CDR3 ANTIBODIES: BIOLOGY AND DIVERSITY
SPONSOR: 0006399 THE SCRIPPS RESEARCH INSTITUTE
PROPOSAL NUMBER: 1214557
DATE SUBMITTED: 05/30/12

| SCIENTIST | AMOUNT |
|-----------------------|-----------|
| CRISCITIELLO, MICHAEL | 43,862.00 |
| MWANGI, WAITHAKA | 43,862.00 |
| TOTAL PROPOSAL: | 87,724.00 |

| VET - PATHOBIOLOGY | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 732,463.75 | 7 |
| TOTAL FOR YEAR TO DATE | 22,759,468.59 | 66 |
| TOTAL FOR SAME PER. OF PREV FY | 18,784,498.75 | 77 |
| ESTIMATED PROPOSALS FOR YTD | 18,784,498.75 | 77 |
| % OF ESTIMATE REACHED | 121.00 | 85.00 |
| % OVER ESTIMATE | 21.00 | 15.00 |

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: EVALUATION OF TOLFENAMIC ACID IN SPONTANEOUS CANINE SOLID TUMORS
SPONSOR: 0006373 AMERICAN KENNEL CLUB CANINE HEALTH FDN.
PROPOSAL NUMBER: 1213903
DATE SUBMITTED: 05/15/12

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| SAFE, STEPHEN H | 39,848.00 |
| TOTAL PROPOSAL: | 39,848.00 |

TITLE OF RESEARCH: GENETIC REGULATION OF CELL AND TUMOR RESPONSE TO PHOTON AND HADRON RADIATION

SPONSOR: 0001255 COLORADO STATE UNIVERSITY
PROPOSAL NUMBER: 1214187
DATE SUBMITTED: 05/02/12

| SCIENTIST | AMOUNT |
|-----------------|------------|
| SAFE, STEPHEN H | 393,360.00 |
| TOTAL PROPOSAL: | 393,360.00 |

TITLE OF RESEARCH: ROS-INDUCING ANTICANCER AGENTS - MECHANISM OF ACTION

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1214196
DATE SUBMITTED: 05/01/12

| SCIENTIST | AMOUNT |
|-----------------|------------|
| SAFE, STEPHEN H | 612,728.00 |
| TOTAL PROPOSAL: | 612,728.00 |

TITLE OF RESEARCH: MIR-150, A POTENT MLL LEUKEMIC INHIBITOR TARGETING LEUKEMIC STEM CELLS

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX
PROPOSAL NUMBER: 1214656
DATE SUBMITTED: 05/30/12

| SCIENTIST | AMOUNT |
|-----------------|------------|
| SAFE, STEPHEN H | 394,735.50 |
| ZHOU, BEIYAN | 394,735.50 |
| TOTAL PROPOSAL: | 789,471.00 |

TITLE OF RESEARCH: ROS-INDUCING ANTICANCER AGENTS
SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX
PROPOSAL NUMBER: 1214714
DATE SUBMITTED: 05/29/12

| SCIENTIST | AMOUNT |
|-----------------|------------|
| SAFE, STEPHEN H | 703,821.00 |
| TOTAL PROPOSAL: | 703,821.00 |

| VET - PHYSIOLOGY & PHARMACOLOGY | AMOUNT | NUMBER OF PROPOSALS |
|---------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 2,539,228.00 | 6 |
| TOTAL FOR YEAR TO DATE | 26,579,513.82 | 45 |
| TOTAL FOR SAME PER. OF PREV FY | 23,040,711.83 | 40 |
| ESTIMATED PROPOSALS FOR YTD | 23,040,711.83 | 40 |
| % OF ESTIMATE REACHED | 115.00 | 112.00 |
| % OVER ESTIMATE | 15.00 | 12.00 |

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: EVALUATION OF TOLFENAMIC ACID IN SPONTANEOUS CANINE SOLID TUMORS
SPONSOR: 0006373 AMERICAN KENNEL CLUB CANINE HEALTH FDN.
PROPOSAL NUMBER: 1213903
DATE SUBMITTED: 05/15/12

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| WILSON-ROBLES, HEATH | 39,848.00 |
| TOTAL PROPOSAL: | 39,848.00 |

TITLE OF RESEARCH: A BIOLOGIC VARIABILITY STUDY FOR CARDIAC BIOMARKERS IN DOGS
SPONSOR: 0002187 AMERICAN KENNEL CLUB
PROPOSAL NUMBER: 1213959
DATE SUBMITTED: 05/30/12

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| WINTER, RANDOLPH L | 6,480.00 |
| SAUNDERS, ASHLEY B | 6,480.00 |
| TOTAL PROPOSAL: | 12,960.00 |

TITLE OF RESEARCH: APPLICATION OF EXOME SEQUENCING TO IDENTIFY GENETIC VARIANTS
ASSOCIATED WITH INJURY SEVERITY AND LOCOMOTOR RECOVERY IN THE
SPONSOR: 0005604 TIRR FOUNDATION
PROPOSAL NUMBER: 1214274
DATE SUBMITTED: 05/31/12

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| LEVINE, JONATHAN M | 12,500.00 |
| TOTAL PROPOSAL: | 12,500.00 |

TITLE OF RESEARCH: TREATMENT OF NON-UNION LONG BONE FRACTURES WITH OSTEOGENICALLY
ENHANCED CANINE MESENCHYMAL STEM CELL (CMSC)/ESTRACELLULAR MATRIX
SPONSOR: 0006373 AMERICAN KENNEL CLUB CANINE HEALTH FDN.
PROPOSAL NUMBER: 1214328
DATE SUBMITTED: 05/16/12

| SCIENTIST | AMOUNT |
|---------------------|------------|
| SAUNDERS, WILLIAM B | 108,000.00 |
| TOTAL PROPOSAL: | 108,000.00 |

TITLE OF RESEARCH: VALIDATION OF A LARGE ANIMAL, NATURALLY OCCURRING, SPINAL CORD
INJURY MODEL: DOES MAGNETIC RESONANCE IMAGING PREDICT FUNCTIONAL

SPONSOR: 0005604 TIRR FOUNDATION

PROPOSAL NUMBER: 1214432

DATE SUBMITTED: 05/31/12

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| LEVINE, JONATHAN M | 12,468.75 |
| TOTAL PROPOSAL: | 12,468.75 |

TITLE OF RESEARCH: EVALUATE KPT-335 GIVEN ON A COMPASSIONATE USE BASIS TO DOGS WITH
LYMPHOMA, MAST CELL TUMOR, OSTEOSARCOME AND MELANOMA THAT HAVE

SPONSOR: 0002738 OHIO STATE UNIVERSITY

PROPOSAL NUMBER: 1267167

DATE SUBMITTED: 05/16/12

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| WILSON-ROBLES, HEATH | 15,970.50 |
| TOTAL PROPOSAL: | 15,970.50 |

| VET - SMALL ANIMAL MED & SURG | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 201,747.25 | 7 |
| TOTAL FOR YEAR TO DATE | 1,527,686.25 | 30 |
| TOTAL FOR SAME PER. OF PREV FY | 1,093,288.00 | 17 |
| ESTIMATED PROPOSALS FOR YTD | 1,093,288.00 | 17 |
| % OF ESTIMATE REACHED | 139.00 | 176.00 |
| % OVER ESTIMATE | 39.00 | 76.00 |

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: ARREST: ADAPTED RESEARCH REPORTS ENHANCE STEM TEACHING

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1213642

DATE SUBMITTED: 05/25/12

| SCIENTIST | AMOUNT |
|-------------------|------------|
| GASTEL, BARBARA J | 82,630.33 |
| KLEMM, WILLIAM R | 82,630.33 |
| JOHNSON, LARRY | 82,630.34 |
| TOTAL PROPOSAL: | 247,891.00 |

TITLE OF RESEARCH: INTEGRATION OF MICRORNAS INTO THE CIRCADIAN REGULATION OF
PHOTORECEPTORS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1214191

DATE SUBMITTED: 05/25/12

| SCIENTIST | AMOUNT |
|-----------------|--------------|
| KO, GLADYS Y | 2,153,440.00 |
| TOTAL PROPOSAL: | 2,153,440.00 |

TITLE OF RESEARCH: ROS-INDUCING ANTICANCER AGENTS - MECHANISM OF ACTION
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1214196
DATE SUBMITTED: 05/01/12

| SCIENTIST | AMOUNT |
|---------------------|------------|
| BURGHARDT, ROBERT C | 612,728.00 |
| TOTAL PROPOSAL: | 612,728.00 |

TITLE OF RESEARCH: REGULATION OF SENESCENCE EMT EQUILIBRIUM IN BREAST CANCER
INITIATION AND PROGRESSION

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX
PROPOSAL NUMBER: 1214400
DATE SUBMITTED: 05/25/12

| SCIENTIST | AMOUNT |
|------------------|------------|
| PORTER, WESTON W | 726,387.00 |
| TOTAL PROPOSAL: | 726,387.00 |

TITLE OF RESEARCH: PREVENTION OF HEPATOCELLULAR CARCINOMA IN VULNERABLE COMMUNITIES
IN TEXAS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1214481
DATE SUBMITTED: 05/15/12

| SCIENTIST | AMOUNT |
|---------------------|------------|
| PHILLIPS, TIMOTHY D | 323,282.00 |
| TOTAL PROPOSAL: | 323,282.00 |

TITLE OF RESEARCH: AUTOMATED MRI SEGMENTATION AND QUANTIFICATION OF DUCHENNE
MUSCULAR DYSTROPHY

SPONSOR: 0006397 UNIVERSITY OF NORTH CAROLINA-CHAPEL HILL
PROPOSAL NUMBER: 1214565
DATE SUBMITTED: 05/30/12

| SCIENTIST | AMOUNT |
|-----------------|------------|
| KORNEGAY, JOE N | 401,500.00 |
| TOTAL PROPOSAL: | 401,500.00 |

| VETERINARY INTEGRATIVE BIOSCIENCES | AMOUNT | NUMBER OF PROPOSALS |
|------------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 4,465,228.00 | 8 |
| TOTAL FOR YEAR TO DATE | 27,140,082.91 | 70 |
| TOTAL FOR SAME PER. OF PREV FY | 25,899,858.34 | 88 |
| ESTIMATED PROPOSALS FOR YTD | 18,803,841.35 | 47 |
| % OF ESTIMATE REACHED | 144.00 | 148.00 |
| % OVER ESTIMATE | 44.00 | 48.00 |

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: BLACK CAPPED VIREO SURVEY-ENDANGERED SPECIES IN FORT STILL, OK
SPONSOR: 0006356 DOD-ARMY-COE-FORT WORTH
PROPOSAL NUMBER: 1214323
DATE SUBMITTED: 05/07/12

| SCIENTIST | AMOUNT |
|------------------|-----------|
| MORRISON, MIKE L | 73,500.00 |
| TOTAL PROPOSAL: | 73,500.00 |

TITLE OF RESEARCH: GENOTYPING WORK FOR HATCHERY BROODFISH
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT
PROPOSAL NUMBER: 1267163
DATE SUBMITTED: 05/14/12

| SCIENTIST | AMOUNT |
|-----------------|----------|
| GOLD, JOHN R | 9,950.00 |
| TOTAL PROPOSAL: | 9,950.00 |

| WILDLIFE & FISHERIES SCIENCE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 83,450.00 | 2 |
| TOTAL FOR YEAR TO DATE | 6,750,783.59 | 33 |
| TOTAL FOR SAME PER. OF PREV FY | 5,254,192.33 | 49 |
| ESTIMATED PROPOSALS FOR YTD | 5,254,192.33 | 49 |
| % OF ESTIMATE REACHED | 128.00 | 67.00 |
| % OVER ESTIMATE | 28.00 | 33.00 |

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: SERVICE PORTAL FOR HIGHER EDUCATION INTEGRATION NETWORKING FOR
COORDINATION OF TRAINING, INFORMATION, AND RESEARCH

SPONSOR: 0006353 PANHANDLE REGIONAL PLANNING COMMISSION

PROPOSAL NUMBER: 1214084

DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| MAREK, THOMAS H | 90,000.00 |
| TOTAL PROPOSAL: | 90,000.00 |

TITLE OF RESEARCH: COTTON YIELD RESPONSE TO IRRIGATION AND NITROGEN LEVELS IN THE
NORTH TEXAS HIGH PLAINS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1214273

DATE SUBMITTED: 05/01/12

| SCIENTIST | AMOUNT |
|-----------------|----------|
| XUE, QINGWU | 6,666.66 |
| TOTAL PROPOSAL: | 6,666.66 |

TITLE OF RESEARCH: RAPID, LOW-COST IN SITU DETERMINATION OF THE BIOFUEL VALUE OF A
TRUCKLOAD OF MANURE

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION

PROPOSAL NUMBER: 1214715

DATE SUBMITTED: 05/29/12

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| AUVERMANN, BRENT W | 9,073.00 |
| PREECE, SHARON L | 9,073.00 |
| TOTAL PROPOSAL: | 18,146.00 |

TITLE OF RESEARCH: EVALUATING THE DUST ABATEMENT POTENTIAL OF STOCKING DENSITY
MANIPULATION AS AN ALTERNATIVE TO FEEDLOT SPRINKLER IRRIGATION

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION

PROPOSAL NUMBER: 1214716

DATE SUBMITTED: 05/25/12

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| HEFLIN, KEVIN R | 5,075.00 |
| AUVERMANN, BRENT W | 5,075.00 |
| MAREK, GARY W | 5,075.00 |
| TOTAL PROPOSAL: | 15,225.00 |

TITLE OF RESEARCH: DYNAMICS OF ANIMAL ACTIVITY AND ITS ASSOCIATION WITH PEAK
PARTICULATE MATTER EMISSIONS AT CATTLE FEEDYARDS

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION

PROPOSAL NUMBER: 1214722

DATE SUBMITTED: 05/30/12

| SCIENTIST | AMOUNT |
|--------------------|----------|
| AUVERMANN, BRENT W | 4,923.00 |
| PINEDO, PABLO J | 4,923.00 |
| TOTAL PROPOSAL: | 9,846.00 |

TITLE OF RESEARCH: EVAL OF COMMERCIAL HARD RED WINTER WHEAT VARIETIES IN BLACKLANDS
AND ROLLING PLAINS OF TX FOR ADAPTATION & PERFORMANCE

SPONSOR: 0000817 TEXAS AGRILIFE EXTENSION SERVICE 555

PROPOSAL NUMBER: 1267157

DATE SUBMITTED: 05/04/12

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| RUDD, JACKIE C | 10,200.00 |
| TOTAL PROPOSAL: | 10,200.00 |

| AMARILLO | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 150,083.66 | 10 |
| TOTAL FOR YEAR TO DATE | 9,688,833.24 | 59 |
| TOTAL FOR SAME PER. OF PREV FY | 1,556,410.22 | 35 |
| ESTIMATED PROPOSALS FOR YTD | 5,106,518.22 | 35 |
| % OF ESTIMATE REACHED | 189.00 | 168.00 |
| % OVER ESTIMATE | 89.00 | 68.00 |

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: SUPPORT RICE RESEARCH PROJECT - FY12

SPONSOR: 0000900 TEXAS RICE RESEARCH FOUNDATION

PROPOSAL NUMBER: 1267165

DATE SUBMITTED: 05/15/12

| SCIENTIST | AMOUNT |
|-------------------|------------|
| TABIEN, RODANTE E | 217,460.00 |
| MCCAULEY, GARRY N | 65,000.00 |
| WILSON, LLOYD T | 30,000.00 |
| WAY, MICHAEL O | 64,467.00 |
| ZHOU, XIN-GEN | 65,667.00 |
| TOTAL PROPOSAL: | 442,594.00 |

| BEAUMONT | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 442,594.00 | 5 |
| TOTAL FOR YEAR TO DATE | 16,027,218.36 | 33 |
| TOTAL FOR SAME PER. OF PREV FY | 2,703,054.00 | 18 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: IMPROVING LENGTH UNIFORMITY OF TEXAS COTTON: CONTROLLING WITHIN-
AND BETWEEN-PLANT LENGTH DISPERSION THROUGH WATER STRESS

SPONSOR: 0003684 UNIVERSITY OF TEXAS AT AUSTIN

PROPOSAL NUMBER: 1214264

DATE SUBMITTED: 05/01/12

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| FERNANDEZ, CARLOS J | 10,000.00 |
| TOTAL PROPOSAL: | 10,000.00 |

TITLE OF RESEARCH: SUSTAINABLE ALGAE BIOMASS PRODUCTION USING PHOTOBIOREACTORS:
 IMPROVED USE OF WASTE STREAMS, NUTRIENT RECYCLING, WITH MINIMAL

SPONSOR: 0002251 TAMU-CORPUS CHRISTI

PROPOSAL NUMBER: 1214284

DATE SUBMITTED: 05/17/12

| SCIENTIST | AMOUNT |
|---------------------|------------|
| FERNANDEZ, CARLOS J | 381,140.00 |
| TOTAL PROPOSAL: | 381,140.00 |

TITLE OF RESEARCH: AN INTEGRATED APPROACH TO ENHANCE WATER USE AND DROUGHT TOLERANCE
 IN TEXAS COTTON PRODUCTION

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1214301

DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| FERNANDEZ, CARLOS J | 25,000.00 |
| TOTAL PROPOSAL: | 25,000.00 |

TITLE OF RESEARCH: THE WEB-BASED CROP-WEATHER PROGRAM FOR SOUTH TEXAS: NETWORK
 WEATHER DATA COLLECTION AND ENHANCEMENT OF ONLINE COTTON

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1214303

DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| FERNANDEZ, CARLOS J | 27,000.00 |
| TOTAL PROPOSAL: | 27,000.00 |

TITLE OF RESEARCH: EVALUATION OF BOLL ROT INTRODUCED BY BOLL-FEEDING STINK BUGS AND
 PLANT BUGS IN SOUTH TEXAS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1214306

DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| BREWER, MICHAEL J | 12,300.00 |
| TOTAL PROPOSAL: | 12,300.00 |

TITLE OF RESEARCH: AERIAL IMAGING FOR SEASONAL DISEASE PROGRESSION AND REGIONAL
 MAPPING OF COTTON ROOT ROT

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1214339

DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| LANDIVAR, JUAN A | 16,666.66 |
| ODVODY, GARY N | 16,666.66 |
| FERNANDEZ, CARLOS J | 16,666.68 |
| TOTAL PROPOSAL: | 50,000.00 |

| CORPUS CHRISTI | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 505,440.00 | 8 |
| TOTAL FOR YEAR TO DATE | 10,135,380.89 | 38 |
| TOTAL FOR SAME PER. OF PREV FY | 4,513,297.09 | 36 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DALLAS

TITLE OF RESEARCH: ENHANCEMENT OF VIRUS DISEASE RESISTANCE FOR SWEET POTATO
SPONSOR: 0005027 BILL AND MELINDA GATES FOUNDATION
PROPOSAL NUMBER: 1214398
DATE SUBMITTED: 05/15/12

| SCIENTIST | AMOUNT |
|-----------------|------------|
| WANG, XINWANG | 100,000.00 |
| TOTAL PROPOSAL: | 100,000.00 |

TITLE OF RESEARCH: PLANT GENETICS AND GENOMICS TO IMPROVE DROUGHT AND SALINITY
TOLERANCE FOR SUSTAINABLE TURFGRASS PRODUCTION IN THE SOUTHERN

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1214579
DATE SUBMITTED: 05/25/12

| SCIENTIST | AMOUNT |
|-----------------|--------|
| CHANDRA, AMBIKA | 0.00 |
| TOTAL PROPOSAL: | 0.00 |

| DALLAS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 100,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 3,565,562.38 | 25 |
| TOTAL FOR SAME PER. OF PREV FY | 4,229,698.53 | 27 |
| ESTIMATED PROPOSALS FOR YTD | 4,229,698.53 | 27 |
| % OF ESTIMATE REACHED | 84.00 | 92.00 |
| % UNDER ESTIMATE | 16.00 | 8.00 |

DEPARTMENT: EL PASO

TITLE OF RESEARCH: USDA COLLABORATION PROJECT TO EVALUATE SELECTED BIOENERGY CROPS
PERFORMANCE UNDER EXTREMELY ARID CONDITIONS USING IRRIGATION

SPONSOR: 0006367 USDA-ARS-SOUTHERN PLAINS AREA
PROPOSAL NUMBER: 1214159
DATE SUBMITTED: 05/11/12

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| GANJEGUNTE KESH, KES | 17,182.00 |
| TOTAL PROPOSAL: | 17,182.00 |

| EL PASO | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 17,182.00 | 1 |
| TOTAL FOR YEAR TO DATE | 3,877,196.21 | 13 |
| TOTAL FOR SAME PER. OF PREV FY | 1,329,928.88 | 10 |
| ESTIMATED PROPOSALS FOR YTD | 1,339,803.78 | 11 |
| % OF ESTIMATE REACHED | 289.00 | 118.00 |
| % OVER ESTIMATE | 189.00 | 18.00 |

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: BENEFICIAL FUNGAL ENDOPHYTES FOR NEMATODE MANAGEMENT IN COTTON
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1213998
DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|------------------|-----------|
| WHEELER, TERRY A | 28,872.00 |
| TOTAL PROPOSAL: | 28,872.00 |

TITLE OF RESEARCH: IMPROVING WEST TEXAS COTTON
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1214233
DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|------------------|-----------|
| WHEELER, TERRY A | 31,660.00 |
| WRIGHT, ROBERT J | 31,660.00 |
| DEVER, JANE K | 31,660.00 |
| TOTAL PROPOSAL: | 94,980.00 |

TITLE OF RESEARCH: AN INTEGRATED APPROACH TO ENHANCE WATER USE AND DROUGHT TOLERANCE
IN TEXAS COTTON PRODUCTION

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1214301
DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| RITCHIE, GLEN L | 25,000.00 |
| TOTAL PROPOSAL: | 25,000.00 |

TITLE OF RESEARCH: EVALUATION OF Q8U80 FOR NEMATODE CONTROL IN ROW CROPS: SOYBEAN,
COTTON, SUGARBEETS, AND PEANUTS

SPONSOR: 0006352 DUPONT DE NEMOURS & CO
PROPOSAL NUMBER: 1214322
DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|------------------|----------|
| WHEELER, TERRY A | 6,000.00 |
| TOTAL PROPOSAL: | 6,000.00 |

TITLE OF RESEARCH: GENOMIC SELECTION TO ENHANCE HETEROSIS IN SORGHUM

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM
PROPOSAL NUMBER: 1214329
DATE SUBMITTED: 05/29/12

| SCIENTIST | AMOUNT |
|------------------|-----------|
| PETERSON, GARY C | 93,750.00 |
| TOTAL PROPOSAL: | 93,750.00 |

TITLE OF RESEARCH: EXPLORING THE MOLECULAR BASIS OF HETEROSIS IN MAIZE USING A
SYSTEMS BIOLOGY APPROACH

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1214341
DATE SUBMITTED: 05/21/12

| SCIENTIST | AMOUNT |
|-----------------|------------|
| XU, WENWEI | 172,114.25 |
| TOTAL PROPOSAL: | 172,114.25 |

TITLE OF RESEARCH: FIBER AND SEED QUALITY STANDARDS FOR ORGANIC COTTON - NEW VARIETY DEVELOPMENT

SPONSOR: 0001854 ORGANIC FARMING RESEARCH FOUNDATION

PROPOSAL NUMBER: 1214524

DATE SUBMITTED: 05/16/12

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| KELLY, CAROL M | 29,580.00 |
| DEVER, JANE K | 29,580.00 |
| TOTAL PROPOSAL: | 59,160.00 |

TITLE OF RESEARCH: USE OF GEM GERMPASM FOR EVALUATION & DEVELOPMENT OF DROUGHT TOLERANCE, CORN EARWORM (CEW) RESISTANCE & LOW AFLATOXIN GRAIN CORN

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1267159

DATE SUBMITTED: 05/14/12

| SCIENTIST | AMOUNT |
|-----------------|----------|
| XU, WENWEI | 9,747.00 |
| TOTAL PROPOSAL: | 9,747.00 |

TITLE OF RESEARCH: COMMERCIALIZATION OF IDENTITY PRESERVED GRAIN SORGHUM WITH OPTIMIZED ENDOSPERM MATRICES FOR ENHANCED BIOETHANOL CONVERSION

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROPOSAL NUMBER: 1267160

DATE SUBMITTED: 05/14/12

| SCIENTIST | AMOUNT |
|------------------|-----------|
| PETERSON, GARY C | 22,808.80 |
| TOTAL PROPOSAL: | 22,808.80 |

| LUBBOCK | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 512,432.05 | 12 |
| TOTAL FOR YEAR TO DATE | 6,020,795.78 | 70 |
| TOTAL FOR SAME PER. OF PREV FY | 4,146,838.52 | 69 |
| ESTIMATED PROPOSALS FOR YTD | 4,146,838.52 | 69 |
| % OF ESTIMATE REACHED | 145.00 | 101.00 |
| % OVER ESTIMATE | 45.00 | 1.00 |

DEPARTMENT: MCGREGOR

| MCGREGOR | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: OVERTON

| OVERTON | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 1,026,058.80 | 10 |
| TOTAL FOR SAME PER. OF PREV FY | 1,144,605.58 | 7 |
| ESTIMATED PROPOSALS FOR YTD | 1,144,605.58 | 7 |
| % OF ESTIMATE REACHED | 89.00 | 142.00 |
| % UNDER ESTIMATE | 11.00 | 42.00 |

DEPARTMENT: PECOS

| PECOS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 1,119,530.25 | 3 |
| ESTIMATED PROPOSALS FOR YTD | 1,119,530.25 | 3 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: SAN ANGELO

| SAN ANGELO | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 511,818.50 | 11 |
| TOTAL FOR SAME PER. OF PREV FY | 551,341.12 | 18 |
| ESTIMATED PROPOSALS FOR YTD | 551,341.12 | 18 |
| % OF ESTIMATE REACHED | 92.00 | 61.00 |
| % UNDER ESTIMATE | 8.00 | 39.00 |

DEPARTMENT: SONORA

| SONORA | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 999,435.70 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 29,333.33 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 29,333.33 | 1 |
| % OF ESTIMATE REACHED | 3,407.00 | 100.00 |
| % OVER ESTIMATE | 3,307.00 | 0.00 |

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: SUBSURFACE DRIP IRRIGATION WATER QUALITY EFFECTS ON SOILS SUPPORT
FOR COTTON PRODUCTION

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1214314

DATE SUBMITTED: 05/02/12

| SCIENTIST | AMOUNT |
|-------------------|----------|
| MCGAHAN, DONALD G | 9,025.00 |
| TOTAL PROPOSAL: | 9,025.00 |

TITLE OF RESEARCH: DWARF TURF-TYPE MATURING ANNUAL RYEGRASS TO ESTABLISH PERENNIAL
VEGETATION

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROPOSAL NUMBER: 1267161

DATE SUBMITTED: 05/14/12

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| MUIR, JAMES P | 18,759.00 |
| TOTAL PROPOSAL: | 18,759.00 |

TITLE OF RESEARCH: BREEDING AND TESTING OF NEW SWITCHGRASS CULTIVARS FOR INCREASED
BIOMASS PRODUCTION IN OKLAHOMA, ARKANSAS, TEXAS AND KANSAS

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROPOSAL NUMBER: 1267164

DATE SUBMITTED: 05/14/12

| SCIENTIST | AMOUNT |
|-----------------|----------|
| MUIR, JAMES P | 2,000.00 |
| TOTAL PROPOSAL: | 2,000.00 |

| STEPHENVILLE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 29,784.00 | 3 |
| TOTAL FOR YEAR TO DATE | 5,385,869.00 | 22 |
| TOTAL FOR SAME PER. OF PREV FY | 1,143,848.07 | 26 |
| ESTIMATED PROPOSALS FOR YTD | 1,143,848.07 | 26 |
| % OF ESTIMATE REACHED | 470.00 | 84.00 |
| % OVER ESTIMATE | 370.00 | 16.00 |

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: TECHNICAL ASSISTANCE ON THE CONSERVATION EFFECTS ASSESSMENT
PROJECT (CEAP), YEAR NINE CONTINUATION OF 68-7482-8-383

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION

PROPOSAL NUMBER: 1214431

DATE SUBMITTED: 05/17/12

| SCIENTIST | AMOUNT |
|-----------------|------------|
| JEONG, JAEHAK | 228,500.00 |
| TOTAL PROPOSAL: | 228,500.00 |

TITLE OF RESEARCH: COORDINATING IMPLEMENTATION OF THE LAMPASAS RIVER WATERSHED
 PROTECTION PLAN

SPONSOR: 0006262 TEXAS STATE SOIL AND WATER CONSERVATION
 PROPOSAL NUMBER: 1214448
 DATE SUBMITTED: 05/10/12

| SCIENTIST | AMOUNT |
|----------------------|------------|
| SRINIVASAN, RAGHAVAN | 230,305.00 |
| TOTAL PROPOSAL: | 230,305.00 |

TITLE OF RESEARCH: COORDINATING IMPLEMENTATION OF THE LAMPASAS RIVER WATERSHED
 PROTECTION PLAN

SPONSOR: 0006262 TEXAS STATE SOIL AND WATER CONSERVATION
 PROPOSAL NUMBER: 1214448RB1
 DATE SUBMITTED: 05/15/12

| SCIENTIST | AMOUNT |
|----------------------|------------|
| SRINIVASAN, RAGHAVAN | 205,305.00 |
| TOTAL PROPOSAL: | 205,305.00 |

TITLE OF RESEARCH: APPLICATION OF THE SWAT MODEL TO DETERMINE THE ENVIRONMENTAL
 SUSTAINABILITY OF FEEDSTOCK PRODUCT OF BIOFUELS IN HAWAII

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROPOSAL NUMBER: 1267158
 DATE SUBMITTED: 05/07/12

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| SRINIVASAN, RAGHAVAN | 20,000.00 |
| TOTAL PROPOSAL: | 20,000.00 |

| TEMPLE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 684,110.00 | 4 |
| TOTAL FOR YEAR TO DATE | 4,727,351.68 | 18 |
| TOTAL FOR SAME PER. OF PREV FY | 5,458,876.68 | 25 |
| ESTIMATED PROPOSALS FOR YTD | 5,458,876.68 | 25 |
| % OF ESTIMATE REACHED | 86.00 | 72.00 |
| % UNDER ESTIMATE | 14.00 | 28.00 |

DEPARTMENT: UVALDE

| UVALDE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 1,668,379.76 | 19 |
| TOTAL FOR SAME PER. OF PREV FY | 433,089.08 | 13 |
| ESTIMATED PROPOSALS FOR YTD | 433,089.08 | 13 |
| % OF ESTIMATE REACHED | 385.00 | 146.00 |
| % OVER ESTIMATE | 285.00 | 46.00 |

DEPARTMENT: VERNON

TITLE OF RESEARCH: COTTON YIELD RESPONSE TO IRRIGATION AND NITROGEN LEVELS IN THE
NORTH TEXAS HIGH PLAINS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1214273

DATE SUBMITTED: 05/01/12

| SCIENTIST | AMOUNT |
|------------------|-----------|
| RAJAN, NITHYA | 6,666.68 |
| DE LAUNE, PAUL B | 6,666.66 |
| TOTAL PROPOSAL: | 13,333.34 |

TITLE OF RESEARCH: AN INTEGRATED APPROACH TO ENHANCE WATER USE AND DROUGHT TOLERANCE
IN TEXAS COTTON PRODUCTION

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1214301

DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| RAJAN, NITHYA | 25,000.00 |
| TOTAL PROPOSAL: | 25,000.00 |

TITLE OF RESEARCH: SUBSURFACE DRIP IRRIGATION WATER QUALITY EFFECTS ON SOILS SUPPORT
FOR COTTON PRODUCTION

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1214314

DATE SUBMITTED: 05/02/12

| SCIENTIST | AMOUNT |
|------------------|----------|
| DE LAUNE, PAUL B | 9,025.00 |
| TOTAL PROPOSAL: | 9,025.00 |

TITLE OF RESEARCH: IMPACT OF COTTON CROPPING SYSTEMS ON SOIL PROPERTIES IN THE TEXAS
ROLLING PLAINS AND WEST TEXAS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1214333

DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|------------------|-----------|
| DE LAUNE, PAUL B | 26,000.00 |
| TOTAL PROPOSAL: | 26,000.00 |

TITLE OF RESEARCH: HERBICIDAL CONTROL OF COOL-SEASON ANNUAL GRASSES AND WEEDS IN
WARM-SEASON PERENNIAL GRASS PASTURES

SPONSOR: 0001022 WILBUR-ELLIS COMPANY

PROPOSAL NUMBER: 1214360

DATE SUBMITTED: 05/08/12

| SCIENTIST | AMOUNT |
|-----------------|----------|
| ANSLEY, R J | 2,994.00 |
| TOTAL PROPOSAL: | 2,994.00 |

TITLE OF RESEARCH: BEHAVIORAL-BASED ANIMAL-HEALTH MONITORING SYSTEM FOR EARLY
DETECTION OF INFECTIOUS DISEASES IN BEEF CATTLE

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION

PROPOSAL NUMBER: 1214632

DATE SUBMITTED: 05/24/12

| SCIENTIST | AMOUNT |
|--------------------|----------|
| PINCHAK, WILLIAM E | 8,200.00 |
| TOTAL PROPOSAL: | 8,200.00 |

TITLE OF RESEARCH: DYNAMICS OF ANIMAL ACTIVITY AND ITS ASSOCIATION WITH PEAK
PARTICULATE MATTER EMISSIONS AT CATTLE FEEDYARDS

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION

PROPOSAL NUMBER: 1214722

DATE SUBMITTED: 05/30/12

| SCIENTIST | AMOUNT |
|--------------------|----------|
| PINCHAK, WILLIAM E | 4,923.00 |
| TOTAL PROPOSAL: | 4,923.00 |

| VERNON | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 89,475.34 | 8 |
| TOTAL FOR YEAR TO DATE | 6,634,659.52 | 52 |
| TOTAL FOR SAME PER. OF PREV FY | 2,295,901.70 | 36 |
| ESTIMATED PROPOSALS FOR YTD | 2,295,901.70 | 36 |
| % OF ESTIMATE REACHED | 288.00 | 144.00 |
| % OVER ESTIMATE | 188.00 | 44.00 |

DEPARTMENT: WESLACO

| WESLACO | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 9,276,085.45 | 33 |
| TOTAL FOR SAME PER. OF PREV FY | 3,844,844.50 | 28 |
| ESTIMATED PROPOSALS FOR YTD | 3,844,844.50 | 28 |
| % OF ESTIMATE REACHED | 241.00 | 117.00 |
| % OVER ESTIMATE | 141.00 | 17.00 |

| TOTAL FOR ALL DEPARTMENTS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|----------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 71,052,839.50 | 204 |
| TOTAL FOR YEAR TO DATE | 482,301,851.18 | 1540 |
| TOTAL FOR SAME PER. OF PREV FY | 490,318,251.08 | 1480 |
| ESTIMATED PROPOSALS FOR YTD | 316,149,625.70 | 1219 |
| % OF ESTIMATE REACHED | 152.00 | 126.00 |
| % OVER ESTIMATE | 52.00 | 26.00 |

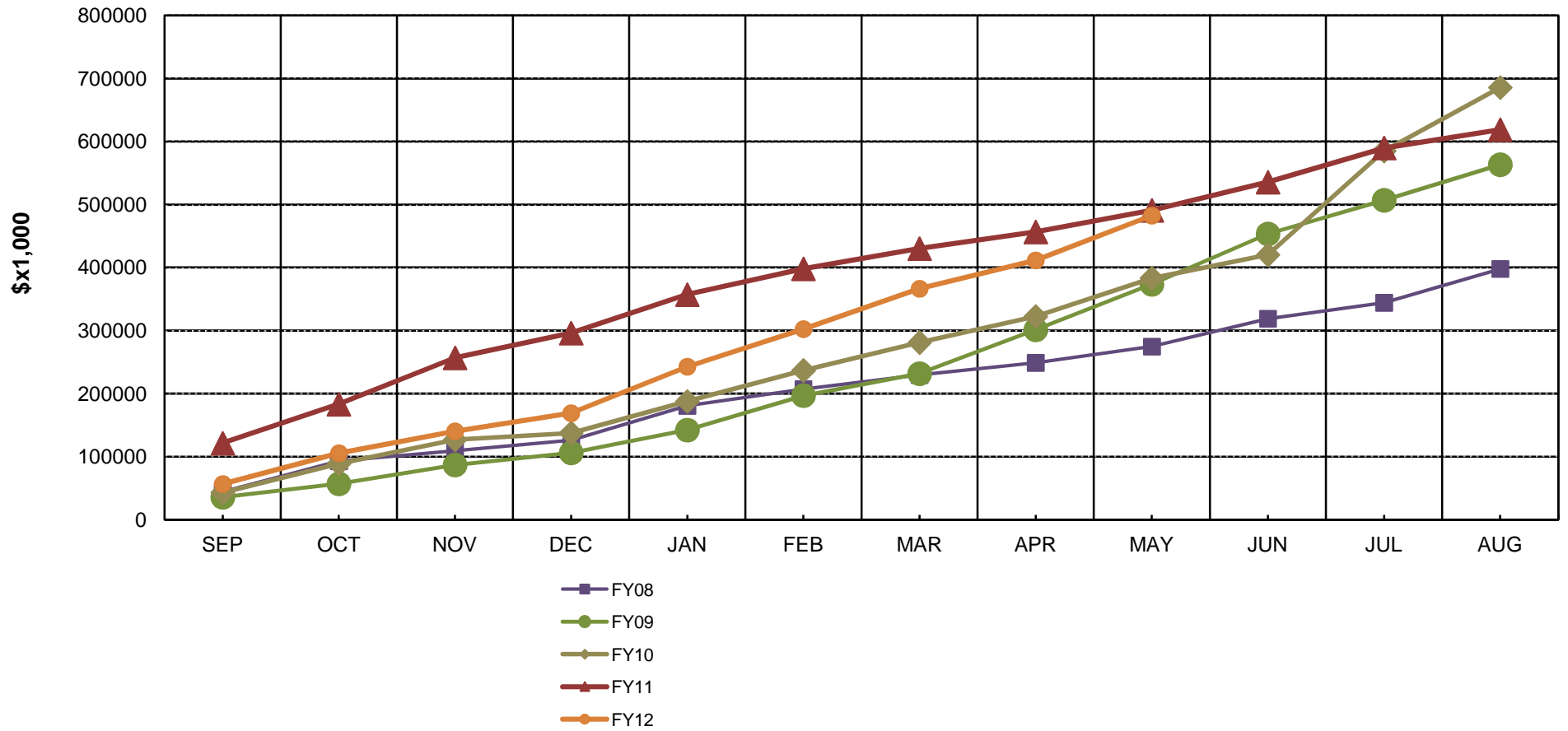
Proposals submitted compared with Estimates

| DEPARTMENT | PROPOSALS RECEIVED CURRENT MONTH | | PROPOSALS RECEIVED FY TO DATE | | ESTIMATE OF PROPOSALS FY TO DATE | | PROPOSALS SAME PERIOD PREVIOUS FY | | PERCENT OF DOLLAR ESTIMATE REACHED |
|---|----------------------------------|-----|-------------------------------|------|----------------------------------|-----|-----------------------------------|------|------------------------------------|
| | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | |
| AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS | 90,300.00 | 1 | 3,282,201.71 | 20 | 2,113,064.02 | 17 | 5,098,709.16 | 28 | 155.00 |
| ANIMAL SCIENCE | 945,815.00 | 6 | 20,616,104.03 | 72 | 6,011,958.48 | 44 | 17,888,442.91 | 85 | 342.00 |
| ARCHITECTURE DEPARTMENT | 210,074.80 | 11 | 9,716,081.58 | 75 | 10,004,018.80 | 95 | 35,882,595.07 | 84 | 97.00 |
| BIOCHEMISTRY & BIOPHYSICS | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| BIOLOGICAL AND AGRICULTURA | 4,262,557.00 | 11 | 43,246,880.00 | 51 | 55,037,840.00 | 47 | 82,085,216.17 | 48 | 78.00 |
| BORLAUG INSTITUTE FOR INT' | 240,330.67 | 14 | 12,655,656.98 | 71 | 15,413,455.04 | 75 | 14,268,735.99 | 86 | 82.00 |
| COLLEGE OF AGRICULTURE - D | 38,001,482.00 | 6 | 74,081,221.64 | 32 | 1,713,412.51 | 12 | 31,524,300.56 | 34 | 4,323.00 |
| COLLEGE OF SCIENCE-OFFICE | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 0.00 | 0 | 0.00 |
| DEPARTMENT OF ANTHROPOLOGY | 0.00 | 0 | 27,491.49 | 1 | 0.00 | 0 | 75,765.32 | 4 | 0.00 |
| DIRECTOR'S OFFICE-TAES | 0.00 | 0 | 0.00 | 0 | 72,827.00 | 2 | 250,000.00 | 1 | 0.00 |
| ECOSYSTEM SCIENCE AND MANA | 1,618,986.00 | 1 | 8,923,018.65 | 13 | 1,711,601.00 | 4 | 53,037,891.75 | 13 | 521.00 |
| ENTOMOLOGY | 1,175,716.33 | 6 | 17,098,444.89 | 57 | 6,936,921.35 | 46 | 8,861,033.50 | 42 | 246.00 |
| GENOMICS & BIOINFORMATICS | 745,719.90 | 10 | 10,845,102.83 | 64 | 8,123,018.15 | 57 | 12,524,549.21 | 59 | 133.00 |
| HORTICULTURAL SCIENCES | 5,702,758.00 | 1 | 8,256,146.65 | 4 | 124,948.00 | 1 | 124,948.00 | 1 | 6,607.00 |
| INSTITUTE FOR OBESITY RESE | 1,085,637.76 | 7 | 16,409,610.64 | 45 | 9,625,596.27 | 31 | 6,414,921.48 | 33 | 170.00 |
| INSTITUTE OF RENEWABLE NAT | 0.00 | 0 | 5,755,836.01 | 16 | 1,115,457.00 | 4 | 4,395,175.00 | 8 | 516.00 |
| INSTITUTE PLANT GENOMICS & | 350,897.00 | 2 | 4,040,716.95 | 34 | 1,422,717.00 | 9 | 2,046,901.60 | 11 | 284.00 |
| INSTITUTE-COUNTERMEASURES | 0.00 | 0 | 348,000.00 | 4 | 1,815,332.34 | 11 | 513,000.00 | 4 | 19.00 |
| NUTRITION AND FOOD SCIENCE | 317,563.00 | 1 | 5,254,421.74 | 12 | 983,370.00 | 4 | 6,566,315.33 | 20 | 534.00 |
| OFFICE OF THE STATE CHEMIS | 611,520.00 | 3 | 14,473,196.16 | 36 | 24,928,885.86 | 47 | 24,928,885.86 | 47 | 58.00 |
| PLANT PATHOLOGY & MICROBIO | 0.00 | 0 | 2,028,409.50 | 5 | 2,759,139.00 | 4 | 2,361,714.23 | 7 | 73.00 |
| POULTRY SCIENCE | 3,687,482.00 | 17 | 30,063,143.27 | 77 | 22,972,805.00 | 46 | 21,779,719.08 | 45 | 130.00 |
| RECREATION, PARK & TOURISM | 145,158.00 | 2 | 4,635,855.65 | 28 | 0.00 | 0 | 6,702,713.61 | 35 | 0.00 |
| SOIL & CROP SCIENCES | 56,864.00 | 1 | 931,222.66 | 23 | 1,448,454.00 | 13 | 951,152.60 | 19 | 64.00 |
| TAES ADMINISTRATION | 984,822.49 | 18 | 18,942,915.86 | 109 | 17,144,353.01 | 61 | 16,353,359.60 | 84 | 110.00 |
| TAMU INSTITUTE FOR GENOMIC | 228,500.00 | 1 | 556,030.50 | 2 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| TEXAS VETERINARY MEDICAL D | 0.00 | 0 | 0.00 | 0 | 19,186,779.00 | 1 | 19,186,779.00 | 1 | 0.00 |
| TEXAS WATER RESOURCES INST | 0.00 | 0 | 8,005.50 | 1 | 0.00 | 0 | 260,369.00 | 1 | 0.00 |
| VEGETABLE & FRUIT IMPROVEM | 0.00 | 0 | 2,890,499.85 | 21 | 2,759,712.50 | 9 | 2,759,712.50 | 9 | 104.00 |
| VET - LARGE ANIMAL MED & S | 0.00 | 0 | 2,751,853.31 | 6 | 4,153,195.34 | 23 | 4,153,195.34 | 23 | 66.00 |
| VET - PATHOBIOLOGY | 37,437.50 | 3 | 161,602.70 | 13 | 749,002.41 | 25 | 749,002.41 | 25 | 21.00 |
| VET - PHYSIOLOGY & PHARMAC | 732,463.75 | 7 | 22,759,468.59 | 66 | 18,784,498.75 | 77 | 18,784,498.75 | 77 | 121.00 |
| VET - SMALL ANIMAL MED & S | 2,539,228.00 | 6 | 26,579,513.82 | 45 | 23,040,711.83 | 40 | 23,040,711.83 | 40 | 115.00 |
| VETERINARY INTEGRATIVE BIO | 201,747.25 | 7 | 1,527,686.25 | 30 | 1,093,288.00 | 17 | 1,093,288.00 | 17 | 139.00 |
| WILDLIFE & FISHERIES SCIEN | 4,465,228.00 | 8 | 27,140,082.91 | 70 | 18,803,841.35 | 47 | 25,899,858.34 | 88 | 144.00 |
| | 83,450.00 | 2 | 6,750,783.59 | 33 | 5,254,192.33 | 49 | 5,254,192.33 | 49 | 128.00 |
| SUBTOTAL | 68,521,738.45 | 152 | 402,757,205.91 | 1136 | 285,304,396.34 | 919 | 455,817,653.53 | 1128 | 141.00 |
| AMARILLO | 150,083.66 | 10 | 9,688,833.24 | 59 | 5,106,518.22 | 35 | 1,556,410.22 | 35 | 189.00 |
| BEAUMONT | 442,594.00 | 5 | 16,027,218.36 | 33 | 0.00 | 0 | 2,703,054.00 | 18 | 0.00 |
| CORPUS CHRISTI | 505,440.00 | 8 | 10,135,380.89 | 38 | 0.00 | 0 | 4,513,297.09 | 36 | 0.00 |
| DALLAS | 100,000.00 | 1 | 3,565,562.38 | 25 | 4,229,698.53 | 27 | 4,229,698.53 | 27 | 84.00 |
| EL PASO | 17,182.00 | 1 | 3,877,196.21 | 13 | 1,339,803.78 | 11 | 1,329,928.88 | 10 | 289.00 |
| LUBBOCK | 512,432.05 | 12 | 6,020,795.78 | 70 | 4,146,838.52 | 69 | 4,146,838.52 | 69 | 145.00 |
| MCGREGOR | 0.00 | 0 | 0.00 | 0 | 1,000.00 | 1 | 0.00 | 0 | 0.00 |
| OVERTON | 0.00 | 0 | 1,026,058.80 | 10 | 1,144,605.58 | 7 | 1,144,605.58 | 7 | 89.00 |
| PECOS | 0.00 | 0 | 0.00 | 0 | 1,119,530.25 | 3 | 1,119,530.25 | 3 | 0.00 |
| SAN ANGELO | 0.00 | 0 | 511,818.50 | 11 | 551,341.12 | 18 | 551,341.12 | 18 | 92.00 |
| SONORA | 0.00 | 0 | 999,435.70 | 1 | 29,333.33 | 1 | 29,333.33 | 1 | 3,407.00 |

TEXAS AGRILIFERESEARCH
 Year to Date summary of Proposals thru May 2012
 Proposals submitted compared with Estimates

| DEPARTMENT | PROPOSALS RECEIVED CURRENT MONTH | | PROPOSALS RECEIVED FY TO DATE | | ESTIMATE OF PROPOSALS FY TO DATE | | PROPOSALS SAME PERIOD PREVIOUS FY | | PERCENT OF DOLLAR ESTIMATE REACHED |
|--------------|----------------------------------|-----|-------------------------------|------|----------------------------------|------|-----------------------------------|------|------------------------------------|
| | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | |
| STEPHENVILLE | 29,784.00 | 3 | 5,385,869.00 | 22 | 1,143,848.07 | 26 | 1,143,848.07 | 26 | 470.00 |
| TEMPLE | 684,110.00 | 4 | 4,727,351.68 | 18 | 5,458,876.68 | 25 | 5,458,876.68 | 25 | 86.00 |
| UVALDE | 0.00 | 0 | 1,668,379.76 | 19 | 433,089.08 | 13 | 433,089.08 | 13 | 385.00 |
| VERNON | 89,475.34 | 8 | 6,634,659.52 | 52 | 2,295,901.70 | 36 | 2,295,901.70 | 36 | 288.00 |
| WESLACO | 0.00 | 0 | 9,276,085.45 | 33 | 3,844,844.50 | 28 | 3,844,844.50 | 28 | 241.00 |
| SUBTOTAL | 2,531,101.05 | 52 | 79,544,645.27 | 404 | 30,845,229.36 | 300 | 34,500,597.55 | 352 | 257.00 |
| GRAND TOTAL | 71,052,839.50 | 204 | 482,301,851.18 | 1540 | 316,149,625.70 | 1219 | 490,318,251.08 | 1480 | 152.00 |

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



| DEPARTMENT | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH | APRIL | MAY | JUNE | JULY | AUGUST |
|---------------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------|------|--------|
| ADMINISTRATION - HU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| ADMINISTRATION - UR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| AG & ENVIRONMENTAL | 2,000.00 | 2,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 29,738.50 | 29,738.50 | 126,767.50 | 126,767.50 | | | |
| AG LEADERSHIP, EDUC | 0.00 | 0.00 | 32,000.00 | 32,000.00 | 1478,464.25 | 1478,464.25 | 1478,464.25 | 1478,464.25 | 1478,464.25 | | | |
| AGRICULTURAL COMMUN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| AGRICULTURAL ECONOM | 328,200.00 | 382,100.00 | 607,284.75 | 1492,236.25 | 1652,509.25 | 6689,668.75 | 7792,614.75 | 7832,614.75 | 7989,304.75 | | | |
| ANIMAL SCIENCE | 0.00 | 0.00 | 187,684.75 | 187,684.75 | 187,684.75 | 281,103.75 | 281,103.75 | 281,103.75 | 281,103.75 | | | |
| BIOLOGICAL AND AGRI | 0.00 | 182,430.00 | 182,430.00 | 182,430.00 | 527,621.58 | 699,962.58 | 699,962.58 | 853,421.58 | 853,421.58 | | | |
| BORLAUG INSTITUTE F | 0.00 | 4420,000.00 | 5915,868.00 | 6000,666.50 | 6482,821.25 | 6482,821.25 | 6482,821.25 | 6632,821.25 | 6688,651.25 | | | |
| COUNTY PROGRAMS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| ECOSYSTEM SCIENCE A | 0.00 | 9,992.00 | 159,992.00 | 159,992.00 | 159,992.00 | 159,992.00 | 226,292.00 | 364,276.00 | 364,276.00 | | | |
| ENTOMOLOGY | 70,596.00 | 134,794.00 | 134,794.00 | 334,429.25 | 334,429.25 | 407,443.25 | 996,471.75 | 1067,731.75 | 1070,127.25 | | | |
| EXPANDED NUTRITION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| FAMILY DEVELOPMENT | 3963,048.00 | 4029,435.00 | 4123,263.00 | 4628,894.00 | 4820,923.00 | 6106,397.83 | 6266,599.83 | 6416,599.83 | 8797,590.83 | | | |
| HORTICULTURAL SCIEN | 0.00 | 0.00 | 0.00 | 0.00 | 507,751.00 | 678,434.50 | 851,189.50 | 880,272.12 | 880,272.12 | | | |
| HUMAN NUTRITION | 135,466.00 | 139,057.00 | 139,057.00 | 139,057.00 | 139,057.00 | 139,057.00 | 139,057.00 | 139,057.00 | 164,890.00 | | | |
| INSTITUTE RENEWABLE | 199,457.00 | 2307,368.00 | 2543,368.00 | 2743,003.25 | 2854,336.25 | 2854,336.25 | 2882,746.25 | 2882,746.25 | 2882,746.25 | | | |
| MILITARY PROGRAMS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1254,192.00 | 1310,328.00 | | | |
| NUTRITION AND FOOD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| OFFICE OF THE DIREC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | | | |
| PLANT PATHOLOGY AND | 0.00 | 15,000.00 | 135,583.34 | 135,583.34 | 554,332.34 | 840,826.84 | 1171,033.84 | 1310,033.84 | 1385,929.34 | | | |
| POULTRY SCIENCE | 159,500.00 | 159,500.00 | 162,500.00 | 162,500.00 | 162,500.00 | 162,500.00 | 162,500.00 | 162,500.00 | 162,500.00 | | | |
| RECREATION, PARK & | 4,500.00 | 315,346.00 | 503,816.00 | 503,816.00 | 503,816.00 | 593,816.00 | 607,170.00 | 607,170.00 | 1039,903.00 | | | |
| SOIL AND CROP SCIEN | 35,700.20 | 650,727.20 | 1042,763.36 | 10774,585.36 | 10816,585.36 | 11365,520.36 | 11413,537.86 | 11452,831.86 | 11768,331.86 | | | |
| TALL PROGRAM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| TEXAS WATER RESOURC | 0.00 | 1587,760.55 | 3473,650.55 | 3473,650.55 | 3473,650.55 | 3473,650.55 | 3473,650.55 | 3473,650.55 | 3473,650.55 | | | |
| WILDLIFE AND FISHER | 352,390.00 | 1125,156.00 | 1125,156.00 | 1125,156.00 | 1239,713.00 | 2047,489.00 | 2107,902.00 | 2222,459.00 | 2223,459.00 | | | |
| 4-H PROGRAMS | 0.00 | 194,408.95 | 352,904.95 | 437,703.45 | 437,703.45 | 565,703.45 | 565,703.45 | 565,703.45 | 565,703.45 | | | |
| CUMULATIVE TOTAL | 5250,857.20 | 15655,074.70 | 20834,115.70 | 32525,387.70 | 36345,890.28 | 45056,926.11 | 47628,559.11 | 50004,416.73 | 53512,420.73 | | | |
| MONTHLY TOTAL | 5250,857.20 | 10404,217.50 | 5179,041.00 | 11691,272.00 | 3820,502.58 | 8711,035.83 | 2571,633.00 | 2375,857.62 | 3508,004.00 | | | |
| AMARILLO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| DISTRICT 01 - AMARI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 | | | |
| DISTRICT 02 - LUBBO | 0.00 | 0.00 | 0.00 | 0.00 | 9,246.00 | 9,246.00 | 9,246.00 | 9,246.00 | 9,246.00 | | | |
| DISTRICT 03 - VERNO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| DISTRICT 04 - DALLA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| DISTRICT 05 - OVERT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| DISTRICT 06 - FORT | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | | | |
| DISTRICT 07 - SAN A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.02 | 0.02 | 0.02 | 0.02 | | | |
| DISTRICT 08 - STEPH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| DISTRICT 09 - BRYAN | 0.00 | 0.00 | 0.00 | 0.00 | 270,189.00 | 315,189.00 | 315,189.00 | 325,189.00 | 325,189.00 | | | |
| DISTRICT 10 - UVALD | 0.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 44,200.00 | | | |
| DISTRICT 11 - CORPU | 0.00 | 0.00 | 34,442.00 | 34,442.00 | 34,442.00 | 34,442.00 | 34,442.00 | 34,442.00 | 39,233.00 | | | |
| DISTRICT 12 - WESLA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | | | |
| WILDLIFE SERVICES | 0.00 | 52,600.00 | 52,600.00 | 52,600.00 | 72,600.00 | 72,600.00 | 72,600.00 | 72,600.00 | 72,600.00 | | | |
| CUMULATIVE TOTAL | 6,500.00 | 89,100.00 | 123,542.00 | 123,542.00 | 422,977.00 | 467,977.02 | 467,977.02 | 484,977.02 | 518,968.02 | | | |
| MONTHLY TOTAL | 6,500.00 | 82,600.00 | 34,442.00 | 0.00 | 299,435.00 | 45,000.02 | 0.00 | 17,000.00 | 33,991.00 | | | |
| CUMULATIVE GR TOTAL | 5257,357.20 | 15744,174.70 | 20957,657.70 | 32648,929.70 | 36768,867.28 | 45524,903.13 | 48096,536.13 | 50489,393.75 | 54031,388.75 | | | |
| MONTHLY GR TOTAL | 5257,357.20 | 10486,817.50 | 5213,483.00 | 11691,272.00 | 4119,937.58 | 8756,035.85 | 2571,633.00 | 2392,857.62 | 3541,995.00 | | | |

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

| ADMINISTRATION - HUMAN SCIENCES | AMOUNT | NUMBER OF PROPOSALS |
|---------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 500,000.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 500,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

| ADMINISTRATION - URBAN PROGRAMS | AMOUNT | NUMBER OF PROPOSALS |
|---------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 56,375.00 | 2 |
| ESTIMATED PROPOSALS FOR YTD | 56,375.00 | 2 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

| AG & ENVIRONMENTAL SAFETY | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 126,767.50 | 4 |
| TOTAL FOR SAME PER. OF PREV FY | 123,816.00 | 2 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

| AG LEADERSHIP, EDUCATION & COMMUNIC | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 1,478,464.25 | 4 |
| TOTAL FOR SAME PER. OF PREV FY | 789,896.66 | 9 |
| ESTIMATED PROPOSALS FOR YTD | 789,896.66 | 9 |
| % OF ESTIMATE REACHED | 187.00 | 44.00 |
| % OVER ESTIMATE | 87.00 | 56.00 |

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

| AGRICULTURAL COMMUNICATIONS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: AGRICULTURAL WATER CONSERVATION DEMONSTRATION INITIATIVE PROJECT
SPONSOR: 0002192 HARLINGEN IRRIGATION DISTRICT
PROPOSAL NUMBER: 1214117
DATE SUBMITTED: 05/10/12

| SCIENTIST | AMOUNT |
|-----------------|------------|
| YOUNG, ALAN M | 67,095.00 |
| KLOSE, STEVEN L | 67,095.00 |
| TOTAL PROPOSAL: | 134,190.00 |

TITLE OF RESEARCH: MASTER MARKETER PROGRAM
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1214219
DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|------------------|-----------|
| WELCH, JAMES M | 5,000.00 |
| ROBINSON, JOHN R | 5,000.00 |
| TOTAL PROPOSAL: | 10,000.00 |

TITLE OF RESEARCH: HIGH PLAINS COTTON PROFITABILITY PROJECT
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1214330
DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|-----------------|----------|
| SMITH, JACKIE G | 7,500.00 |
| TOTAL PROPOSAL: | 7,500.00 |

TITLE OF RESEARCH: MASTER MARKETER EDUCATIONAL SYSTEM
SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION
PROPOSAL NUMBER: 1214629
DATE SUBMITTED: 05/25/12

| SCIENTIST | AMOUNT |
|-------------------|----------|
| WELCH, JAMES M | 1,666.66 |
| ROBINSON, JOHN R | 1,666.66 |
| ANDERSON, DAVID P | 1,666.68 |
| TOTAL PROPOSAL: | 5,000.00 |

| AGRICULTURAL ECONOMICS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 156,690.00 | 8 |
| TOTAL FOR YEAR TO DATE | 7,989,304.75 | 51 |
| TOTAL FOR SAME PER. OF PREV FY | 1,243,532.20 | 41 |
| ESTIMATED PROPOSALS FOR YTD | 1,243,532.20 | 41 |
| % OF ESTIMATE REACHED | 642.00 | 124.00 |
| % OVER ESTIMATE | 542.00 | 24.00 |

DEPARTMENT: ANIMAL SCIENCE

| ANIMAL SCIENCE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 281,103.75 | 3 |
| TOTAL FOR SAME PER. OF PREV FY | 189,061.90 | 7 |
| ESTIMATED PROPOSALS FOR YTD | 189,061.90 | 7 |
| % OF ESTIMATE REACHED | 148.00 | 42.00 |
| % OVER ESTIMATE | 48.00 | 58.00 |

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

| BIOLOGICAL AND AGRICULTURAL ENGINEE | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 853,421.58 | 7 |
| TOTAL FOR SAME PER. OF PREV FY | 637,178.12 | 11 |
| ESTIMATED PROPOSALS FOR YTD | 637,178.12 | 11 |
| % OF ESTIMATE REACHED | 133.00 | 63.00 |
| % OVER ESTIMATE | 33.00 | 37.00 |

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: DEVELOPING ENTREPRENEURIAL SPIRIT, KNOWLEDGE AND SKILLS IN
 MIDDLE EASTERN YOUTH: A PILOT PROGRAM IN JORDAN

SPONSOR: 0000595 NEW MEXICO STATE UNIVERSITY
 PROPOSAL NUMBER: 1214132
 DATE SUBMITTED: 05/02/12

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| WHITNEY, KATHERINE L | 55,830.00 |
| TOTAL PROPOSAL: | 55,830.00 |

| BORLAUG INSTITUTE FOR INT'L AGRICUL | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 55,830.00 | 1 |
| TOTAL FOR YEAR TO DATE | 6,688,651.25 | 6 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: COUNTY PROGRAMS

| COUNTY PROGRAMS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

| ECOSYSTEM SCIENCE AND MANAGEMENT | AMOUNT | NUMBER OF PROPOSALS |
|----------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 364,276.00 | 4 |
| TOTAL FOR SAME PER. OF PREV FY | 312,766.31 | 6 |
| ESTIMATED PROPOSALS FOR YTD | 312,766.31 | 6 |
| % OF ESTIMATE REACHED | 116.00 | 66.00 |
| % OVER ESTIMATE | 16.00 | 34.00 |

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: EVALUATION OF NEW TECHNOLOGY AND PRODUCTION PRACTICES FOR THE
 TEXAS COASTAL PLAINS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
 PROPOSAL NUMBER: 1214218
 DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|-----------------|--------|
| PARKER, ROY D | 0.00 |
| TOTAL PROPOSAL: | 0.00 |

TITLE OF RESEARCH: EVALUATION OF INTEGRATED PEST MANAGEMENT PRACTICES IN THE MID-
 COASTAL BEND OF TEXAS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
 PROPOSAL NUMBER: 1214276
 DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|-----------------|----------|
| PARKER, ROY D | 2,395.50 |
| TOTAL PROPOSAL: | 2,395.50 |

| ENTOMOLOGY | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 2,395.50 | 1 |
| TOTAL FOR YEAR TO DATE | 1,070,127.25 | 27 |
| TOTAL FOR SAME PER. OF PREV FY | 1,683,390.37 | 47 |
| ESTIMATED PROPOSALS FOR YTD | 1,683,390.37 | 47 |
| % OF ESTIMATE REACHED | 63.00 | 57.00 |
| % UNDER ESTIMATE | 37.00 | 43.00 |

DEPARTMENT: EXPANDED NUTRITION PROGRAM

| EXPANDED NUTRITION PROGRAM | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: WISDOM, POWER, CONTROL: A CULTURALLY APPROPRIATE DIABETES SELF-MANAGEMENT EDUCATION PROGRAM FOR AFRICAN AMERICANS

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1214134
DATE SUBMITTED: 05/16/12

| SCIENTIST | AMOUNT |
|------------------|------------|
| PURCELL, NINFA C | 199,377.00 |
| TOTAL PROPOSAL: | 199,377.00 |

TITLE OF RESEARCH: INCREASING TO EMERGENCY PREPAREDNESS INFORMATION FOR PEOPLE WITH CHRONIC DISEASES AND THEIR CAREGIVERS, INCLUDING THOSE WITH

SPONSOR: 0000237 DEPARTMENT OF HEALTH AND HUMAN SERVICES
PROPOSAL NUMBER: 1214215
DATE SUBMITTED: 05/24/12

| SCIENTIST | AMOUNT |
|-----------------|------------|
| PENA, JOSEFA M | 150,000.00 |
| TOTAL PROPOSAL: | 150,000.00 |

TITLE OF RESEARCH: NATIONAL AGRABILITY PROJECT - ASSISTIVE TECHNOLOGY PROGRAM FOR FARMERS WITH DISABILITIES

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1214247
DATE SUBMITTED: 05/17/12

| SCIENTIST | AMOUNT |
|-------------------|--------------|
| PETERSON, RICKY L | 1,929,600.00 |
| TOTAL PROPOSAL: | 1,929,600.00 |

TITLE OF RESEARCH: CENTER FOR COMMUNITY HEALTH DEVELOPMENT

SPONSOR: 0002391 TAMU-SCHOOL OF RURAL PUBLIC HEALTH
PROPOSAL NUMBER: 1214249
DATE SUBMITTED: 05/16/12

| SCIENTIST | AMOUNT |
|------------------|-----------|
| PURCELL, NINFA C | 35,000.00 |
| TOTAL PROPOSAL: | 35,000.00 |

TITLE OF RESEARCH: NATIONAL AGRABILITY PROJECT
 SPONSOR: 0000817 TEXAS AGRILIFE EXTENSION SERVICE 555
 PROPOSAL NUMBER: 1214584
 DATE SUBMITTED: 05/17/12

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| RADCLIFF, TIFFANY A | 67,014.00 |
| TOTAL PROPOSAL: | 67,014.00 |

| FAMILY DEVELOPMENT & RESOURCE MANAG | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 2,380,991.00 | 5 |
| TOTAL FOR YEAR TO DATE | 8,797,590.83 | 35 |
| TOTAL FOR SAME PER. OF PREV FY | 2,543,102.00 | 27 |
| ESTIMATED PROPOSALS FOR YTD | 2,543,102.00 | 27 |
| % OF ESTIMATE REACHED | 345.00 | 129.00 |
| % OVER ESTIMATE | 245.00 | 29.00 |

DEPARTMENT: HORTICULTURAL SCIENCES

| HORTICULTURAL SCIENCES | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 880,272.12 | 13 |
| TOTAL FOR SAME PER. OF PREV FY | 1,825,348.50 | 8 |
| ESTIMATED PROPOSALS FOR YTD | 1,825,348.50 | 8 |
| % OF ESTIMATE REACHED | 48.00 | 162.00 |
| % UNDER ESTIMATE | 52.00 | 62.00 |

DEPARTMENT: HUMAN NUTRITION

TITLE OF RESEARCH: INCREASING THE CONSUMPTION OF DAIRY FOODS AMONG LIMITED RESOURCE
 AUDIENCES

SPONSOR: 0003130 SOUTHWEST DAIRY MUSEUM
 PROPOSAL NUMBER: 1214277
 DATE SUBMITTED: 05/18/12

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| ANDING, JENNA D | 25,833.00 |
| TOTAL PROPOSAL: | 25,833.00 |

| HUMAN NUTRITION | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 25,833.00 | 1 |
| TOTAL FOR YEAR TO DATE | 164,890.00 | 3 |
| TOTAL FOR SAME PER. OF PREV FY | 231,287.00 | 2 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

| INSTITUTE RENEWABLE & NATURAL RESOU | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 2,882,746.25 | 10 |
| TOTAL FOR SAME PER. OF PREV FY | 4,580,442.00 | 14 |
| ESTIMATED PROPOSALS FOR YTD | 4,580,442.00 | 14 |
| % OF ESTIMATE REACHED | 62.00 | 71.00 |
| % UNDER ESTIMATE | 38.00 | 29.00 |

DEPARTMENT: MILITARY PROGRAMS

TITLE OF RESEARCH: MILITARY LIFE SKILLS EDUCATION PROGRAM AT FORT HOOD, TEXAS
SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1214605
DATE SUBMITTED: 05/18/12

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| MARTIN, DONNA R | 56,136.00 |
| TOTAL PROPOSAL: | 56,136.00 |

| MILITARY PROGRAMS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 56,136.00 | 1 |
| TOTAL FOR YEAR TO DATE | 1,310,328.00 | 3 |
| TOTAL FOR SAME PER. OF PREV FY | 2,830,632.00 | 6 |
| ESTIMATED PROPOSALS FOR YTD | 2,830,632.00 | 6 |
| % OF ESTIMATE REACHED | 46.00 | 50.00 |
| % UNDER ESTIMATE | 54.00 | 50.00 |

DEPARTMENT: NUTRITION AND FOOD SCIENCE

| NUTRITION AND FOOD SCIENCE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: OFFICE OF THE DIRECTOR

TITLE OF RESEARCH: INVESTIGATION OF NEW TECHNOLOGY AND PRODUCTION PRACTICES FOR THE
BLACKLANDS OF TEXAS
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1214319
DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|--------------------|----------|
| ABRAMEIT, ARCHIE H | 5,000.00 |
| TOTAL PROPOSAL: | 5,000.00 |

| OFFICE OF THE DIRECTOR | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 5,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 5,000.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: SOUTHERN PLANT DIAGNOSTIC NETWORK MEMBER LABORATORY
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROPOSAL NUMBER: 1213809
DATE SUBMITTED: 05/22/12

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| ONG, KEVIN L | 22,000.00 |
| TOTAL PROPOSAL: | 22,000.00 |

TITLE OF RESEARCH: UTILIZATION OF COUNTY 4-H INFRASTRUCTURE TO SURVEY WEST TEXAS
COTTON FIELDS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1214183
DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| WOODWARD, JASON E | 10,000.00 |
| TOTAL PROPOSAL: | 10,000.00 |

TITLE OF RESEARCH: FUSARIUM WILT MANAGEMENT: DIAGNOSIS, SCREENING FOR RESISTANCE
AND DEMONSTRATION PLOTS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1214216
DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| WOODWARD, JASON E | 25,000.00 |
| TOTAL PROPOSAL: | 25,000.00 |

TITLE OF RESEARCH: EVALUATION OF CHEMICAL MANAGEMENT OPTIONS FOR NEMATODE CONTROL AS
A REPLACEMENT FOR TEMIK

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1214217
DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| WOODWARD, JASON E | 15,000.00 |
| TOTAL PROPOSAL: | 15,000.00 |

TITLE OF RESEARCH: EVALUATION OF INTEGRATED PEST MANAGEMENT PRACTICES IN THE MID-
COASTAL BEND OF TEXAS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1214276
DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|------------------|----------|
| BILES, STEPHEN P | 2,395.50 |
| TOTAL PROPOSAL: | 2,395.50 |

TITLE OF RESEARCH: SYSTEMS AGRONOMIC AND ECONOMIC EVALUATION OF COTTON VARIETIES
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1214331
DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|-------------------|----------|
| WOODWARD, JASON E | 1,500.00 |
| TOTAL PROPOSAL: | 1,500.00 |

| PLANT PATHOLOGY AND MICROBIOLOGY | AMOUNT | NUMBER OF PROPOSALS |
|----------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 75,895.50 | 6 |
| TOTAL FOR YEAR TO DATE | 1,385,929.34 | 25 |
| TOTAL FOR SAME PER. OF PREV FY | 931,495.99 | 31 |
| ESTIMATED PROPOSALS FOR YTD | 931,495.99 | 31 |
| % OF ESTIMATE REACHED | 148.00 | 80.00 |
| % OVER ESTIMATE | 48.00 | 20.00 |

DEPARTMENT: POULTRY SCIENCE

| POULTRY SCIENCE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 162,500.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 101,061.00 | 3 |
| ESTIMATED PROPOSALS FOR YTD | 101,061.00 | 3 |
| % OF ESTIMATE REACHED | 160.00 | 66.00 |
| % OVER ESTIMATE | 60.00 | 34.00 |

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: AN EVALUATION OF PUBLIC LANDS SERVICE COALITION AFFILIATED
SPONSOR: 0005945 SOUTHWEST CONSERVATION CORPS
PROPOSAL NUMBER: 1213923
DATE SUBMITTED: 05/17/12

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| DUERDEN, MATHEW D | 21,097.50 |
| EDWARDS, MICHAEL B | 21,097.50 |
| TOTAL PROPOSAL: | 42,195.00 |

TITLE OF RESEARCH: COASTAL PRAIRIE WETLAND RESTORATION AT SHELDON LAKE STATE PARK
SPONSOR: 0006262 TEXAS STATE SOIL AND WATER CONSERVATION
PROPOSAL NUMBER: 1214119
DATE SUBMITTED: 05/18/12

| SCIENTIST | AMOUNT |
|-----------------|------------|
| JACOB, JOHN S | 390,538.00 |
| TOTAL PROPOSAL: | 390,538.00 |

| RECREATION, PARK & TOURISM SCI. | AMOUNT | NUMBER OF PROPOSALS |
|---------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 432,733.00 | 3 |
| TOTAL FOR YEAR TO DATE | 1,039,903.00 | 11 |
| TOTAL FOR SAME PER. OF PREV FY | 1,888,104.14 | 19 |
| ESTIMATED PROPOSALS FOR YTD | 1,888,104.14 | 19 |
| % OF ESTIMATE REACHED | 55.00 | 57.00 |
| % UNDER ESTIMATE | 45.00 | 43.00 |

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: SYSTEMS AGRONOMIC AND ECONOMIC EVALUATION OF COTTON VARIETIES
SPONSOR: 0000698 PLAINS COTTON GROWERS
PROPOSAL NUMBER: 1214181
DATE SUBMITTED: 05/04/12

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| KELLEY, MARK S | 72,000.00 |
| TOTAL PROPOSAL: | 72,000.00 |

TITLE OF RESEARCH: COTTON AGRONOMIC DEMONSTRATION TRIAL AGREEMENT
SPONSOR: 0006358 BAYER CROPS SCIENCE S.A.
PROPOSAL NUMBER: 1214182
DATE SUBMITTED: 05/09/12

| SCIENTIST | AMOUNT |
|------------------|----------|
| FROMME, DANIEL D | 3,000.00 |
| MORGAN, GAYLON D | 3,000.00 |
| TOTAL PROPOSAL: | 6,000.00 |

TITLE OF RESEARCH: EVALUATION OF NEW TECHNOLOGY AND PRODUCTION PRACTICES FOR THE TEXAS COASTAL PLAINS
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1214218
DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|------------------|-----------|
| FROMME, DANIEL D | 35,000.00 |
| TOTAL PROPOSAL: | 35,000.00 |

TITLE OF RESEARCH: COTTON MANAGEMENT SYSTEMS FOR THE ROLLING PLAINS OF TEXAS
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1214318
DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|------------------|-----------|
| MORGAN, GAYLON D | 31,000.00 |
| TOTAL PROPOSAL: | 31,000.00 |

TITLE OF RESEARCH: INVESTIGATION OF NEW TECHNOLOGY AND PRODUCTION PRACTICES FOR THE BLACKLANDS OF TEXAS
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1214319
DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| MCFARLAND, MARK L | 5,000.00 |
| MORGAN, GAYLON D | 5,000.00 |
| BAUMANN, PAUL A | 5,000.00 |
| TOTAL PROPOSAL: | 15,000.00 |

TITLE OF RESEARCH: COTTON EDUCATIONAL AND APPLIED RESEARCH PROGRAM FOR TEXAS
 SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
 PROPOSAL NUMBER: 1214320
 DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|------------------|-----------|
| MORGAN, GAYLON D | 28,000.00 |
| TOTAL PROPOSAL: | 28,000.00 |

TITLE OF RESEARCH: SYSTEMS AGRONOMIC AND ECONOMIC EVALUATION OF COTTON VARIETIES
 SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
 PROPOSAL NUMBER: 1214331
 DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| KELLEY, MARK S | 28,500.00 |
| TOTAL PROPOSAL: | 28,500.00 |

TITLE OF RESEARCH: TEXAS PANHANDLE COTTON VARIETY TRIALS
 SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
 PROPOSAL NUMBER: 1214336
 DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| KELLEY, MARK S | 20,000.00 |
| TOTAL PROPOSAL: | 20,000.00 |

TITLE OF RESEARCH: NORTH BOSQUE WATERSHED
 SPONSOR: 0001321 TEXAS COMMISSION ON ENVIR. QUALITY #582
 PROPOSAL NUMBER: 1277049
 DATE SUBMITTED: 05/23/12

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| PROVIN, TONY L | 80,000.00 |
| TOTAL PROPOSAL: | 80,000.00 |

| SOIL AND CROP SCIENCES | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 315,500.00 | 12 |
| TOTAL FOR YEAR TO DATE | 11,768,331.86 | 45 |
| TOTAL FOR SAME PER. OF PREV FY | 2,794,318.00 | 29 |
| ESTIMATED PROPOSALS FOR YTD | 2,794,318.00 | 29 |
| % OF ESTIMATE REACHED | 421.00 | 155.00 |
| % OVER ESTIMATE | 321.00 | 55.00 |

DEPARTMENT: TALL PROGRAM

| TALL PROGRAM | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

| TEXAS WATER RESOURCES INSTITUTE | AMOUNT | NUMBER OF PROPOSALS |
|---------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 3,473,650.55 | 8 |
| TOTAL FOR SAME PER. OF PREV FY | 2,208,649.50 | 7 |
| ESTIMATED PROPOSALS FOR YTD | 2,208,649.50 | 7 |
| % OF ESTIMATE REACHED | 157.00 | 114.00 |
| % OVER ESTIMATE | 57.00 | 14.00 |

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: LEARNING ON THE EDGE
SPONSOR: 0003156 COASTAL BEND BAYS & ESTUARIES PROGRAM
PROPOSAL NUMBER: 1277047
DATE SUBMITTED: 05/12/12

| SCIENTIST | AMOUNT |
|------------------|----------|
| MIGET, RUSSELL J | 1,000.00 |
| TOTAL PROPOSAL: | 1,000.00 |

| WILDLIFE AND FISHERIES SCIENCES | AMOUNT | NUMBER OF PROPOSALS |
|---------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 1,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 2,223,459.00 | 8 |
| TOTAL FOR SAME PER. OF PREV FY | 891,814.00 | 19 |
| ESTIMATED PROPOSALS FOR YTD | 891,814.00 | 19 |
| % OF ESTIMATE REACHED | 249.00 | 42.00 |
| % OVER ESTIMATE | 149.00 | 58.00 |

DEPARTMENT: 4-H PROGRAMS

| 4-H PROGRAMS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 565,703.45 | 6 |
| TOTAL FOR SAME PER. OF PREV FY | 752,636.12 | 6 |
| ESTIMATED PROPOSALS FOR YTD | 752,636.12 | 6 |
| % OF ESTIMATE REACHED | 75.00 | 100.00 |
| % UNDER ESTIMATE | 25.00 | 0.00 |

DEPARTMENT: AMARILLO

| AMARILLO | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 01 - AMARILLO

| DISTRICT 01 - AMARILLO | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 7,000.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 25,000.00 | 3 |
| ESTIMATED PROPOSALS FOR YTD | 25,000.00 | 3 |
| % OF ESTIMATE REACHED | 28.00 | 33.00 |
| % UNDER ESTIMATE | 72.00 | 67.00 |

DEPARTMENT: DISTRICT 02 - LUBBOCK

| DISTRICT 02 - LUBBOCK | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 9,246.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 314,906.50 | 4 |
| ESTIMATED PROPOSALS FOR YTD | 314,906.50 | 4 |
| % OF ESTIMATE REACHED | 2.00 | 25.00 |
| % UNDER ESTIMATE | 98.00 | 75.00 |

DEPARTMENT: DISTRICT 03 - VERNON

| DISTRICT 03 - VERNON | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 04 - DALLAS

| DISTRICT 04 - DALLAS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 14,965.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 14,965.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 05 - OVERTON

| DISTRICT 05 - OVERTON | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

| DISTRICT 06 - FORT STOCKTON | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 6,500.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 92,340.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 92,340.00 | 1 |
| % OF ESTIMATE REACHED | 7.00 | 100.00 |
| % UNDER ESTIMATE | 93.00 | 0.00 |

DEPARTMENT: DISTRICT 07 - SAN ANGELO

| DISTRICT 07 - SAN ANGELO | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.02 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 200.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

| DISTRICT 08 - STEPHENVILLE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 09 - BRYAN

TITLE OF RESEARCH: EVALUATION OF NEW TECHNOLOGY AND PRODUCTION PRACTICES FOR THE
TEXAS COASTAL PLAINS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1214218

DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|-----------------|--------|
| MALONE, ALLEN A | 0.00 |
| TOTAL PROPOSAL: | 0.00 |

| DISTRICT 09 - BRYAN | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 325,189.00 | 4 |
| TOTAL FOR SAME PER. OF PREV FY | 289,922.00 | 2 |
| ESTIMATED PROPOSALS FOR YTD | 289,922.00 | 2 |
| % OF ESTIMATE REACHED | 112.00 | 200.00 |
| % OVER ESTIMATE | 12.00 | 100.00 |

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: PRECIOUS MINDS, NEW CONNECTIONS PARENTING EDUCATION PROGRAM

SPONSOR: 0003921 BANDERA COUNTY 4-H CLUB

PROPOSAL NUMBER: 1213904

DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| OSBOURN, JANA J | 14,200.00 |
| TOTAL PROPOSAL: | 14,200.00 |

| DISTRICT 10 - UVALDE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 14,200.00 | 1 |
| TOTAL FOR YEAR TO DATE | 44,200.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 196,579.50 | 17 |
| ESTIMATED PROPOSALS FOR YTD | 196,579.50 | 17 |
| % OF ESTIMATE REACHED | 22.00 | 11.00 |
| % UNDER ESTIMATE | 78.00 | 89.00 |

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

TITLE OF RESEARCH: EVALUATION OF NEW TECHNOLOGY AND PRODUCTION PRACTICES FOR THE
 TEXAS COASTAL PLAINS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1214218

DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|---------------------|--------|
| STAPPER, JEFFREY R | 0.00 |
| MCGUILL, PETER J | 0.00 |
| DONALSON, MICHAEL E | 0.00 |
| MATHENEY, KARA J | 0.00 |
| BATCHELOR, BRENT M | 0.00 |
| HILLER, MICHAEL R | 0.00 |
| DAMBORSKY, RYAN S | 0.00 |
| TOTAL PROPOSAL: | 0.00 |

TITLE OF RESEARCH: EVALUATION OF INTEGRATED PEST MANAGEMENT PRACTICES IN THE MID-
 COASTAL BEND OF TEXAS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1214276

DATE SUBMITTED: 05/03/12

| SCIENTIST | AMOUNT |
|---------------------|----------|
| DAMBORSKY, RYAN S | 2,395.50 |
| DONALSON, MICHAEL E | 2,395.50 |
| TOTAL PROPOSAL: | 4,791.00 |

| DISTRICT 11 - CORPUS CHRISTI | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 4,791.00 | 2 |
| TOTAL FOR YEAR TO DATE | 39,233.00 | 3 |
| TOTAL FOR SAME PER. OF PREV FY | 30,000.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 30,000.00 | 1 |
| % OF ESTIMATE REACHED | 130.00 | 300.00 |
| % OVER ESTIMATE | 30.00 | 200.00 |

DEPARTMENT: DISTRICT 12 - WESLACO

TITLE OF RESEARCH: SMALL FARM PROGRAM

SPONSOR: 0006347 NATIONAL CENTER FOR APPROPRIATE TECH

PROPOSAL NUMBER: 1277048

DATE SUBMITTED: 05/02/12

| SCIENTIST | AMOUNT |
|------------------|-----------|
| SALDANA, RUBEN J | 15,000.00 |
| TOTAL PROPOSAL: | 15,000.00 |

| DISTRICT 12 - WESLACO | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 15,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 15,000.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: WILDLIFE SERVICES

| WILDLIFE SERVICES | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 72,600.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 403,272.50 | 4 |
| ESTIMATED PROPOSALS FOR YTD | 403,272.50 | 4 |
| % OF ESTIMATE REACHED | 18.00 | 50.00 |
| % UNDER ESTIMATE | 82.00 | 50.00 |

| TOTAL FOR ALL DEPARTMENTS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 3,541,995.00 | 44 |
| TOTAL FOR YEAR TO DATE | 54,031,388.75 | 293 |
| TOTAL FOR SAME PER. OF PREV FY | 28,481,892.31 | 330 |
| ESTIMATED PROPOSALS FOR YTD | 28,135,789.31 | 335 |
| % OF ESTIMATE REACHED | 192.00 | 87.00 |
| % OVER ESTIMATE | 92.00 | 13.00 |

Proposals submitted compared with Estimates

| DEPARTMENT | PROPOSALS RECEIVED CURRENT MONTH | | PROPOSALS RECEIVED FY TO DATE | | ESTIMATE OF PROPOSALS FY TO DATE | | PROPOSALS SAME PERIOD PREVIOUS FY | | PERCENT OF DOLLAR ESTIMATE REACHED |
|---|----------------------------------|-----|-------------------------------|-----|----------------------------------|-----|-----------------------------------|-----|------------------------------------|
| | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | |
| ADMINISTRATION - HUMAN SCI | 0.00 | 0 | 0.00 | 0 | 500,000.00 | 1 | 500,000.00 | 1 | 0.00 |
| ADMINISTRATION - URBAN PRO | 0.00 | 0 | 0.00 | 0 | 56,375.00 | 2 | 56,375.00 | 2 | 0.00 |
| AG & ENVIRONMENTAL SAFETY | 0.00 | 0 | 126,767.50 | 4 | 0.00 | 0 | 123,816.00 | 2 | 0.00 |
| AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION | 0.00 | 0 | 1,478,464.25 | 4 | 789,896.66 | 9 | 789,896.66 | 9 | 187.00 |
| AGRICULTURAL ECONOMICS | 156,690.00 | 8 | 7,989,304.75 | 51 | 1,243,532.20 | 41 | 1,243,532.20 | 41 | 642.00 |
| ANIMAL SCIENCE | 0.00 | 0 | 281,103.75 | 3 | 189,061.90 | 7 | 189,061.90 | 7 | 148.00 |
| BIOLOGICAL AND AGRICULTURA | 0.00 | 0 | 853,421.58 | 7 | 637,178.12 | 11 | 637,178.12 | 11 | 133.00 |
| BORLAUG INSTITUTE FOR INT' | 55,830.00 | 1 | 6,688,651.25 | 6 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COUNTY PROGRAMS | 0.00 | 0 | 0.00 | 0 | 1,000.00 | 1 | 0.00 | 0 | 0.00 |
| ECOSYSTEM SCIENCE AND MANA | 0.00 | 0 | 364,276.00 | 4 | 312,766.31 | 6 | 312,766.31 | 6 | 116.00 |
| ENTOMOLOGY | 2,395.50 | 1 | 1,070,127.25 | 27 | 1,683,390.37 | 47 | 1,683,390.37 | 47 | 63.00 |
| EXPANDED NUTRITION PROGRAM | 0.00 | 0 | 0.00 | 0 | 1,000.00 | 1 | 0.00 | 0 | 0.00 |
| FAMILY DEVELOPMENT & RESOU | 2,380,991.00 | 5 | 8,797,590.83 | 35 | 2,543,102.00 | 27 | 2,543,102.00 | 27 | 345.00 |
| HORTICULTURAL SCIENCES | 0.00 | 0 | 880,272.12 | 13 | 1,825,348.50 | 8 | 1,825,348.50 | 8 | 48.00 |
| HUMAN NUTRITION | 25,833.00 | 1 | 164,890.00 | 3 | 0.00 | 0 | 231,287.00 | 2 | 0.00 |
| INSTITUTE RENEWABLE & NATU | 0.00 | 0 | 2,882,746.25 | 10 | 4,580,442.00 | 14 | 4,580,442.00 | 14 | 62.00 |
| MILITARY PROGRAMS | 56,136.00 | 1 | 1,310,328.00 | 3 | 2,830,632.00 | 6 | 2,830,632.00 | 6 | 46.00 |
| NUTRITION AND FOOD SCIENCE | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| OFFICE OF THE DIRECTOR | 5,000.00 | 1 | 5,000.00 | 1 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| PLANT PATHOLOGY AND MICROB | 75,895.50 | 6 | 1,385,929.34 | 25 | 931,495.99 | 31 | 931,495.99 | 31 | 148.00 |
| POULTRY SCIENCE | 0.00 | 0 | 162,500.00 | 2 | 101,061.00 | 3 | 101,061.00 | 3 | 160.00 |
| RECREATION, PARK & TOURISM | 432,733.00 | 3 | 1,039,903.00 | 11 | 1,888,104.14 | 19 | 1,888,104.14 | 19 | 55.00 |
| SOIL AND CROP SCIENCES | 315,500.00 | 12 | 11,768,331.86 | 45 | 2,794,318.00 | 29 | 2,794,318.00 | 29 | 421.00 |
| TALL PROGRAM | 0.00 | 0 | 0.00 | 0 | 1,000.00 | 1 | 0.00 | 0 | 0.00 |
| TEXAS WATER RESOURCES INST | 0.00 | 0 | 3,473,650.55 | 8 | 2,208,649.50 | 7 | 2,208,649.50 | 7 | 157.00 |
| WILDLIFE AND FISHERIES SCI | 1,000.00 | 1 | 2,223,459.00 | 8 | 891,814.00 | 19 | 891,814.00 | 19 | 249.00 |
| 4-H PROGRAMS | 0.00 | 0 | 565,703.45 | 6 | 752,636.12 | 6 | 752,636.12 | 6 | 75.00 |
| SUBTOTAL | 3,508,004.00 | 40 | 53,512,420.73 | 276 | 26,763,803.81 | 297 | 27,114,906.81 | 297 | 199.00 |
| AMARILLO | 0.00 | 0 | 0.00 | 0 | 1,000.00 | 1 | 0.00 | 0 | 0.00 |
| DISTRICT 01 - AMARILLO | 0.00 | 0 | 7,000.00 | 1 | 25,000.00 | 3 | 25,000.00 | 3 | 28.00 |
| DISTRICT 02 - LUBBOCK | 0.00 | 0 | 9,246.00 | 1 | 314,906.50 | 4 | 314,906.50 | 4 | 2.00 |
| DISTRICT 03 - VERNON | 0.00 | 0 | 0.00 | 0 | 1,000.00 | 1 | 0.00 | 0 | 0.00 |
| DISTRICT 04 - DALLAS | 0.00 | 0 | 0.00 | 0 | 14,965.00 | 1 | 14,965.00 | 1 | 0.00 |
| DISTRICT 05 - OVERTON | 0.00 | 0 | 0.00 | 0 | 1,000.00 | 1 | 0.00 | 0 | 0.00 |
| DISTRICT 06 - FORT STOCKTO | 0.00 | 0 | 6,500.00 | 1 | 92,340.00 | 1 | 92,340.00 | 1 | 7.00 |
| DISTRICT 07 - SAN ANGELO | 0.00 | 0 | 0.02 | 2 | 1,000.00 | 1 | 0.00 | 0 | 0.00 |
| DISTRICT 08 - STEPHENVILLE | 0.00 | 0 | 0.00 | 0 | 1,000.00 | 1 | 0.00 | 0 | 0.00 |
| DISTRICT 09 - BRYAN | 0.00 | 0 | 325,189.00 | 4 | 289,922.00 | 2 | 289,922.00 | 2 | 112.00 |
| DISTRICT 10 - UVALDE | 14,200.00 | 1 | 44,200.00 | 2 | 196,579.50 | 17 | 196,579.50 | 17 | 22.00 |
| DISTRICT 11 - CORPUS CHRIS | 4,791.00 | 2 | 39,233.00 | 3 | 30,000.00 | 1 | 30,000.00 | 1 | 130.00 |
| DISTRICT 12 - WESLACO | 15,000.00 | 1 | 15,000.00 | 1 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| WILDLIFE SERVICES | 0.00 | 0 | 72,600.00 | 2 | 403,272.50 | 4 | 403,272.50 | 4 | 18.00 |
| SUBTOTAL | 33,991.00 | 4 | 518,968.02 | 17 | 1,371,985.50 | 38 | 1,366,985.50 | 33 | 37.00 |
| GRAND TOTAL | 3,541,995.00 | 44 | 54,031,388.75 | 293 | 28,135,789.31 | 335 | 28,481,892.31 | 330 | 192.00 |

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON

