

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	151,000.00	174,350.00	174,350.00	1240,222.30	2365,172.05	2412,084.05	3161,655.05	3191,901.71	3282,201.71	3472,958.37	5465,749.57	5465,749.57
AGRICULTURAL ECONOMOM	47,512.00	1423,299.84	2203,919.50	3954,541.50	10654,686.29	16582,088.03	16642,330.53	19670,289.03	20616,104.03	21174,675.03	21529,391.03	25901,906.82
ANIMAL SCIENCE	3767,306.50	4544,375.34	5400,579.02	6320,700.44	6834,539.44	7353,385.44	8264,097.44	9506,006.78	9716,081.58	10194,551.08	10257,293.74	10668,176.74
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,743.00	22,743.00	22,743.00
BIOCHEMISTRY & BIOP	24451,076.00	30066,148.00	31534,828.00	32507,328.00	33006,942.00	35657,116.00	38673,376.00	38984,323.00	43246,880.00	46289,100.50	62112,284.50	63481,554.50
BIOLOGICAL AND AGRI	209,200.00	1629,876.34	2231,524.16	4222,984.16	7478,314.41	9095,686.81	10634,736.31	12415,326.31	12655,656.98	13158,627.98	13808,291.73	13943,753.23
BORLAUG INSTITUTE F	12588,933.70	13188,909.70	13404,959.70	13404,959.70	15596,241.70	15792,635.00	30281,827.47	36079,739.64	74081,221.64	76061,692.64	86348,374.84	97018,413.59
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COLLEGE OF SCIENCE-	0.00	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIRECTOR'S OFFICE-T	0.00	0.00	720,000.00	1757,538.00	4493,466.25	5831,003.65	5904,964.65	7304,032.65	8923,018.65	8923,018.65	8939,685.15	8939,685.15
ECOSYSTEM SCIENCE A	2632,143.00	4792,355.16	7564,143.00	7993,673.20	14407,289.58	14625,687.24	15141,452.90	15922,728.56	17098,444.89	17128,444.89	17519,824.39	19735,436.39
ENTOMOLOGY	105,746.00	105,746.00	3053,550.50	3168,535.50	3476,490.50	7431,502.75	8053,163.93	10099,382.93	10845,102.83	11093,799.83	12829,006.19	14677,145.19
GENOMICS & BIOINFOR	0.00	0.00	2517,945.25	2553,388.65	2553,388.65	2553,388.65	2553,388.65	2553,388.65	8256,146.65	8256,146.65	8256,146.65	8256,146.65
HISTORY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,013.00	24,013.00	24,013.00
HORTICULTURAL SCIEN	0.00	36,127.50	36,127.50	182,808.50	5811,548.04	11480,946.04	15240,302.20	15323,972.88	16409,610.64	13784,826.64	14410,698.84	14466,698.84
INSTITUTE FOR OBESI	300,000.00	308,106.00	2235,761.34	2260,761.34	2568,761.34	5641,722.01	5657,027.51	5755,836.01	5755,836.01	5755,836.01	5755,836.01	5755,836.01
INSTITUTE OF RENEWA	20,000.00	174,563.00	1484,579.00	1703,746.00	3168,169.95	3278,669.95	3333,669.95	3689,819.95	4040,716.95	4119,108.95	4242,853.95	4481,019.95
INSTITUTE PLANT GEN	0.00	0.00	15,000.00	15,000.00	348,000.00	348,000.00	348,000.00	348,000.00	348,000.00	348,000.00	348,000.00	348,000.00
INSTITUTION-COUNTERME	2231,930.00	2231,930.00	2231,930.00	2231,930.00	2231,930.00	2231,930.00	3689,858.74	4936,858.74	5254,421.74	5254,421.74	5549,123.74	5706,756.74
NUTRITION AND FOOD	2766,916.50	8058,677.00	8648,362.66	10116,327.66	10216,283.66	11391,632.66	12861,676.16	13861,676.16	14473,196.16	14874,106.16	21720,802.66	21773,105.66
OFFICE OF THE STATE	0.00	0.00	120,748.00	120,748.00	170,448.00	950,629.50	950,629.50	2028,409.50	2028,409.50	2028,409.50	2753,409.50	2753,409.50
PLANT PATHOLOGY & M	992,435.00	1596,747.50	2531,813.84	3661,676.84	10365,534.94	12339,980.77	18329,968.27	26375,661.27	30063,143.27	35085,625.77	36782,064.27	37657,297.11
POULTRY SCIENCE	409,322.00	2008,224.56	2836,175.05	3015,880.79	3289,100.79	3310,321.79	3375,816.79	4490,697.65	4635,855.65	4742,655.65	5092,016.15	5418,322.15
RECREATION, PARK &	24,952.00	326,064.66	405,176.66	405,176.66	451,475.66	733,148.66	854,608.66	874,358.66	931,222.66	1094,268.66	1972,830.26	1989,266.66
SOIL & CROP SCIENCE	336,718.00	1502,221.00	4083,475.15	7448,354.08	9819,882.71	10673,282.71	16396,801.05	17958,093.37	18942,915.86	19654,054.86	20759,569.36	26135,233.67
TAEAS ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	327,530.50	327,530.50	556,030.50	556,030.50	556,030.50	556,030.50
TAMU INSTITUTE FOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	8,005.50	8,005.50	8,005.50	8,005.50	8,005.50	8,005.50	8,005.50	8,005.50
TEXAS WATER RESOURC	638,041.00	1922,183.51	2177,234.51	2202,234.51	2320,608.51	2890,499.85	2890,499.85	2890,499.85	2890,499.85	2890,499.85	3226,264.85	3552,466.85
VEGETABLE & FRUIT I	0.00	0.00	14,080.00	234,080.00	2751,853.31	2751,853.31	2751,853.31	2751,853.31	2751,853.31	5673,818.31	5673,818.31	5673,818.31
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	467,589.00
VET - LARGE ANIMAL	0.00	85,027.20	85,027.20	118,320.70	121,999.70	121,999.70	121,999.70	124,165.20	161,602.70	1027,839.69	1043,016.49	1043,016.49
VET - PATHOBIOLOGY	77,250.00	3468,138.34	6203,417.18	7287,819.68	11889,942.18	14364,306.18	20663,918.84	22027,004.84	22759,468.59	36742,821.43	38427,313.25	40355,947.39
VET - PHYSIOLOGY &	2630,653.00	7546,455.32	9996,747.82	10881,136.32	17006,213.32	20175,031.32	22737,414.32	24040,285.82	26579,513.82	31802,096.98	36002,060.48	36531,135.48
VET - SMALL ANIMAL	0.00	24,000.00	86,186.00	778,468.50	782,147.50	942,147.50	1236,888.50	1325,939.00	1527,686.25	1562,882.26	2099,671.46	2099,671.46
VETERINARY INTEGRAT	1698,328.50	11735,576.80	14322,866.30	15736,542.00	18707,858.25	21691,443.25	22255,528.41	22674,854.91	27140,082.91	32277,789.75	35751,810.41	36641,048.41
WILDLIFE & FISHERIE	91,375.00	3929,173.34	3939,173.34	4025,873.34	4487,053.34	5000,235.09	5900,381.09	6667,333.59	6750,783.59	6750,783.59	8070,121.59	8491,226.59
CUMULATIVE TOTAL	56170,838.20	100905,767.60	130287,172.17	149578,247.86	207410,839.06	247587,854.90	299270,863.27	334235,467.46	402757,205.91	441861,144.91	497388,312.86	530087,117.69
MONTHLY TOTAL	56170,838.20	44734,929.40	29381,404.57	19291,075.69	57832,591.20	40177,015.84	51683,008.37	34964,604.19	68521,738.45	39103,939.00	55527,167.95	32698,804.83
AMARILLO	61,707.00	158,597.00	1668,582.10	2583,812.58	3538,318.08	6375,971.58	9424,780.08	9538,749.58	9688,833.24	9879,215.24	11572,667.84	11601,479.84
BEAUMONT	6,500.00	26,500.00	197,103.34	2809,382.34	7244,427.34	7432,773.02	10130,245.52	15584,624.36	16027,218.36	16027,218.36	16251,331.36	19757,781.68
CORPUS CHRISTI	10,966.50	34,250.50	207,238.16	1544,776.16	2491,186.16	7714,979.89	8076,145.89	9629,940.89	10135,380.89	10149,269.89	10149,269.89	10149,269.89
DALLAS	14,500.00	955,749.00	1413,201.33	1804,547.33	2555,206.38	2738,008.38	3465,562.38	3465,562.38	3565,562.38	3565,562.38	3592,942.88	4734,901.02
DEL PASO	0.00	409,175.00	409,175.00	409,175.00	841,381.55	1441,289.21	3708,452.21	3860,014.21	3877,196.21	3877,196.21	3907,196.21	3907,196.21
LUBBOCK	23,245.00	115,877.00	315,859.00	1760,458.50	1824,851.00	3622,673.73	4435,199.73	5508,363.73	6020,795.78	6042,953.78	6042,953.78	6276,136.78
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OVERTON	65,933.00	72,433.00	72,433.00	259,836.25	949,674.80	1026,058.80	1026,058.80	1026,058.80	1026,058.80	1045,154.80	1045,154.80	1045,154.80
PECOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SAN ANGELO	76,100.50	159,180.50	329,109.50	437,922.50	437,922.50	437,922.50	511,818.50	511,818.50	511,818.50	511,818.50	511,818.50	755,522.17
SONORA	0.00	0.00	0.00	0.00	999,435.70	999,435.70	999,435.70	999,435.70	999,435.70	999,435.70	999,435.70	999,435.70
STEPHENSVILLE	10,966.50	312,952.50	922,820.00	1270,920.00	1307,170.00	5005,724.00	5229,177.00	5356,085.00	5385,869.00	5396,869.00	5396,869.00	5418,869.00
TEMPLE	0.00	658,276.66	1368,121.66	1368,121.66	3386,771.36	4018,241.68	4018,241.68	4043,241.68	4727,351.68	4727,352.68	4894,019.18	5601,473.18
UVALDE	71,238.00	81,392.00	291,229.00	352,192.33	1191,450.00	1244,699.00	1616,629.76	1668,379.76	1668,379.76	1702,062.76	1702,062.76	1702,062.76
VERNON	0.00	665,304.99	940,610.49	2707,137.98	4465,393.18	5320,602.18	5696,035.18	6545,184.18	6634,659.52	6915,473.52	7443,800.27	7571,549.93
WESLACO	18,915.00	793,129.00	1643,814.50	1870,495.50	4042,564.27	7208,188.77	8723,810.45	9276,085.45	9276,085.45	9319,585.45	9884,069.65	10117,036.65
CUMULATIVE TOTAL	360,071.50	4442,817.15	9779,297.08	19178,778.13	35275,752.42	54586,568.54	67061,592.88	77013,544.22	79544,645.27	80159,168.27	83393,591.82	89637,869.61
MONTHLY TOTAL	360,071.50	4082,745.65	5336,479.93	9399,481.05	16096,974.29	19310,816.12	12475,024.34	9951,951.34	2531,101.05	614,523.00	3234,423.55	6244,277.79
CUMULATIVE GR TOTAL	56530,909.70	105348,584.75	140066,469.25	168757,025.99	242686,591.48	302174,423.44	366332,456.15	411249,011.68	482301,851.18	522020,313.18	580781,904.68	619724,987.30

TEXAS AGRILIFE RESEARCH
 Year to Date summary of Proposals thru August 2012
 Cumulative Monthly Proposals Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
MONTHLY GR TOTAL	56530,909.70	48817,675.05	34717,884.50	28690,556.74	73929,565.49	59487,831.96	64158,032.71	44916,555.53	71052,839.50	39718,462.00	58761,591.50	38943,082.62

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,465,749.57	28
TOTAL FOR SAME PER. OF PREV FY	5,618,408.16	37
ESTIMATED PROPOSALS FOR YTD	2,725,659.73	23
% OF ESTIMATE REACHED	200.00	121.00
% OVER ESTIMATE	100.00	21.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: SUSTAINABLE PRODUCTION SYSTEM FOR CELLULOSIC FUELS AND BIOBASED PRODUCTS USING MIXED ALCOHOL AND PYROLYSIS CONVERSION METHODS

SPONSOR: 0006329 DOE-GOLDEN FIELD OFFICE

PROPOSAL NUMBER: 1214017RB1

DATE SUBMITTED: 08/14/12

SCIENTIST	AMOUNT
MCCARL, BRUCE A	1,150,910.00
TOTAL PROPOSAL:	1,150,910.00

TITLE OF RESEARCH: CONSORTIUM OF LIGNIN-DERIVED FUEL (COLDF)

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1214129

DATE SUBMITTED: 08/03/12

SCIENTIST	AMOUNT
MCCARL, BRUCE A	858,560.14
RICHARDSON, JAMES W	858,560.14
BRYANT IV, HENRY L	858,560.14
TOTAL PROPOSAL:	2,575,680.42

TITLE OF RESEARCH: SUSTAINED NO-TILL ADOPTION IN AGRO-ECOSYSTEMS OF GHANA: A PROFILE OF FARMERS AND THEIR FIELDS

SPONSOR: 0004810 NORMAN BORLAUG FOUNDATION

PROPOSAL NUMBER: 1214421

DATE SUBMITTED: 08/03/12

SCIENTIST	AMOUNT
BOADU, FREDERICK O	230,000.00
TOTAL PROPOSAL:	230,000.00

TITLE OF RESEARCH: FOOD SECURITY AND PRODUCTION ASSESSMENT OF GHANA, SENEGAL, AND LIBERIA

SPONSOR: 0006238 HOWARD G BUFFET FOUNDATION

PROPOSAL NUMBER: 1215214

DATE SUBMITTED: 08/28/12

SCIENTIST	AMOUNT
BOADU, FREDERICK O	415,925.37
TOTAL PROPOSAL:	415,925.37

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	4,372,515.79	6
TOTAL FOR YEAR TO DATE	25,901,906.82	87
TOTAL FOR SAME PER. OF PREV FY	22,365,234.51	100
ESTIMATED PROPOSALS FOR YTD	8,903,186.56	61
% OF ESTIMATE REACHED	290.00	142.00
% OVER ESTIMATE	190.00	42.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: RELATIONSHIP BETWEEN VBG2000 BEEF CARCASS GRADING CAMERA COLOR THRESHOLDS FOR DARK-CUTTER BEEF AND FLAVOR PROFILE

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1214189

DATE SUBMITTED: 08/21/12

SCIENTIST	AMOUNT
SAVELL, JEFFREY W	16,800.00
TOTAL PROPOSAL:	16,800.00

TITLE OF RESEARCH: OPTIMIZING MEAT QUALITY FROM BLAST-CHILLED PORK

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1214819

DATE SUBMITTED: 08/21/12

SCIENTIST	AMOUNT
SAVELL, JEFFREY W	8,400.00
TOTAL PROPOSAL:	8,400.00

TITLE OF RESEARCH: IMPROVED EFFECTIVENESS OF TARGETED GRAZING THROUGH GENETIC SELECTION

SPONSOR: 0004337 USDA NATIONAL SHEEP INDUSTRY IMPROVEMENT

PROPOSAL NUMBER: 1215748

DATE SUBMITTED: 08/31/12

SCIENTIST	AMOUNT
RIGGS, PENNY K	25,746.00
TOTAL PROPOSAL:	25,746.00

TITLE OF RESEARCH: UTILIZATION OF POST-EXTRACTION ALGAL RESIDUE AS A PROTEIN SOURCE IN GRAZING AND FEEDLOT CATTLE IN WEST TEXAS

SPONSOR: 0006475 SRS ENERGY, LLC

PROPOSAL NUMBER: 1215762

DATE SUBMITTED: 08/27/12

SCIENTIST	AMOUNT
WICKERSHAM, TRYON A	164,456.00
SAWYER, JASON E	164,456.00
TOTAL PROPOSAL:	328,912.00

TITLE OF RESEARCH: UTILIZATION OF PONGAMIA SEEDCAKE AS A PROTEIN SOURCE IN GRAZING CATTLE

SPONSOR: 0006046 TERVIVA BIOENERGY, INC.

PROPOSAL NUMBER: 1215769

DATE SUBMITTED: 08/27/12

SCIENTIST	AMOUNT
WICKERSHAM, TRYON A	31,025.00
TOTAL PROPOSAL:	31,025.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	410,883.00	6
TOTAL FOR YEAR TO DATE	10,668,176.74	87
TOTAL FOR SAME PER. OF PREV FY	37,334,975.57	91
ESTIMATED PROPOSALS FOR YTD	12,583,749.63	120
% OF ESTIMATE REACHED	84.00	72.00
% UNDER ESTIMATE	16.00	28.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,743.00	1
TOTAL FOR SAME PER. OF PREV FY	79,698.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: STRUCTURE-GUIDED DESIGN OF NOVEL INHIBITORS OF THE HUMAN
PROTEASOME AS CANCER THERAPEUTICS

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX

PROPOSAL NUMBER: 1214755

DATE SUBMITTED: 08/01/12

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	1,369,270.00
TOTAL PROPOSAL:	1,369,270.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,369,270.00	1
TOTAL FOR YEAR TO DATE	63,481,554.50	65
TOTAL FOR SAME PER. OF PREV FY	96,402,263.97	71
ESTIMATED PROPOSALS FOR YTD	75,544,416.00	74
% OF ESTIMATE REACHED	84.00	87.00
% UNDER ESTIMATE	16.00	13.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: SUSTAINABLE FEEDSTOCK PRODUCTION FOR BIOENERGY

SPONSOR: 0005013 SUN GRANT INITIATIVE-SOUTH CENTRAL

PROPOSAL NUMBER: 1211159RB1

DATE SUBMITTED: 08/20/12

SCIENTIST	AMOUNT
MUNSTER, CLYDE L	40,674.00
CAPAREDA, SERGIO C	40,674.00
TOTAL PROPOSAL:	81,348.00

TITLE OF RESEARCH: DESIGN AND IMPLEMENTATION OF A VNIR EQUIPPED SOIL PENETROMETER
SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION
PROPOSAL NUMBER: 1215366RB1
DATE SUBMITTED: 08/14/12

SCIENTIST	AMOUNT
GE, YUFENG	41,236.50
TOTAL PROPOSAL:	41,236.50

TITLE OF RESEARCH: A TRAINING PROGRAM ON US BIOGAS INDUSTRY STUDY AND EXPOSURE
SPONSOR: 0006032 USDA - FORIEGN AGRICULTURAL SERVICE
PROPOSAL NUMBER: 1215649
DATE SUBMITTED: 08/13/12

SCIENTIST	AMOUNT
CAPAREDA, SERGIO C	12,877.00
TOTAL PROPOSAL:	12,877.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	135,461.50	4
TOTAL FOR YEAR TO DATE	13,943,753.23	84
TOTAL FOR SAME PER. OF PREV FY	15,706,090.49	102
ESTIMATED PROPOSALS FOR YTD	18,656,092.00	99
% OF ESTIMATE REACHED	74.00	84.00
% UNDER ESTIMATE	26.00	16.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: CENTER ON CONFLICT AND DEVELOPMENT
SPONSOR: 0006441 USAID-DEVELOPMENT PARTNERSHIPS FOR UNIV.
PROPOSAL NUMBER: 1213957
DATE SUBMITTED: 08/17/12

SCIENTIST	AMOUNT
PRICE, EDWIN C	3,074,900.50
KIBRIYA, SHAHRIAR R	3,074,900.50
TOTAL PROPOSAL:	6,149,801.00

TITLE OF RESEARCH: KIVU SPECIALTY COFFEE - KAHAWA YA BORA KIVU; ESTABLISHING A
TRADEMARK OF QUALITY THROUGH INCREASED PRODUCTION, IMPROVED POST-
SPONSOR: 0006238 HOWARD G BUFFET FOUNDATION
PROPOSAL NUMBER: 1214340
DATE SUBMITTED: 08/13/12

SCIENTIST	AMOUNT
SCHILLING, TIMOTHY T	429,579.00
TOTAL PROPOSAL:	429,579.00

TITLE OF RESEARCH: SUSTAINED NO-TILL ADOPTION IN AGRO-ECOSYSTEMS OF GHANA: A PROFILE
OF FARMERS AND THEIR FIELDS
SPONSOR: 0004810 NORMAN BORLAUG FOUNDATION
PROPOSAL NUMBER: 1214421
DATE SUBMITTED: 08/03/12

SCIENTIST	AMOUNT
PAYNE, WILLIAM A	230,000.00
PRICE, EDWIN C	230,000.00
TOTAL PROPOSAL:	460,000.00

TITLE OF RESEARCH: KENYA RESILIENCE AND ECONOMIC GROWTH IN THE ARID LANDS -
 IMPROVING RESILIENCE (REGAL) IR PROJECT

SPONSOR: 0006382 NATIONAL COOPERATIVE BUSINESS ASSOC.

PROPOSAL NUMBER: 1214611

DATE SUBMITTED: 08/13/12

SCIENTIST	AMOUNT
COLE, BRYAN K	2,785,931.00
TOTAL PROPOSAL:	2,785,931.00

TITLE OF RESEARCH: FOOD SECURITY AND PRODUCTION ASSESSMENT OF GHANA, SENEGAL, AND
 LIBERIA

SPONSOR: 0006238 HOWARD G BUFFET FOUNDATION

PROPOSAL NUMBER: 1215214

DATE SUBMITTED: 08/28/12

SCIENTIST	AMOUNT
PRICE, EDWIN C	415,925.37
KIBRIYA, SHAHRIAR R	415,925.38
TOTAL PROPOSAL:	831,850.75

TITLE OF RESEARCH: A TRAINING PROGRAM ON US BIOGAS INDUSTRY STUDY AND EXPOSURE

SPONSOR: 0006032 USDA - FORIEGN AGRICULTURAL SERVICE

PROPOSAL NUMBER: 1215649

DATE SUBMITTED: 08/13/12

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	12,877.00
TOTAL PROPOSAL:	12,877.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,670,038.75	9
TOTAL FOR YEAR TO DATE	97,018,413.59	51
TOTAL FOR SAME PER. OF PREV FY	46,495,915.78	47
ESTIMATED PROPOSALS FOR YTD	26,376,463.57	23
% OF ESTIMATE REACHED	367.00	221.00
% OVER ESTIMATE	267.00	121.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	27,491.49	1
TOTAL FOR SAME PER. OF PREV FY	75,765.32	4
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	250,000.00	1
ESTIMATED PROPOSALS FOR YTD	72,827.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	8,939,685.15	14
TOTAL FOR SAME PER. OF PREV FY	54,827,938.75	14
ESTIMATED PROPOSALS FOR YTD	1,743,601.00	5
% OF ESTIMATE REACHED	512.00	280.00
% OVER ESTIMATE	412.00	180.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: MAPPING EXTENT AND PERCENT TREE MORTALITY DUE TO AN EXTREME
RECORD DROUGHT IN TEXAS IN 2011

SPONSOR: 0000883 TEXAS FOREST SERVICE

PROPOSAL NUMBER: 1210519

DATE SUBMITTED: 08/29/12

SCIENTIST	AMOUNT
MOORE, GEORGIANNE W	9,987.50
WASHINGTON-ALLE, ROB	9,987.50
TOTAL PROPOSAL:	19,975.00

TITLE OF RESEARCH: SUSTAINABLE PRODUCTION SYSTEM FOR CELLULOSIC FUELS AND BIOBASED
PRODUCTS USING MIXED ALCOHOL AND PYROLYSIS CONVERSION METHODS

SPONSOR: 0006329 DOE-GOLDEN FIELD OFFICE

PROPOSAL NUMBER: 1214017RB1

DATE SUBMITTED: 08/14/12

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	1,150,910.00
TOTAL PROPOSAL:	1,150,910.00

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: THE 2011 TEXAS DROUGHT: AN AUTOPSY OF A
TREE MORTALITY EVENT

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1214750

DATE SUBMITTED: 08/02/12

SCIENTIST	AMOUNT
MOORE, GEORGIANNE W	172,681.50
VOGEL, JASON G	172,681.50
TOTAL PROPOSAL:	345,363.00

TITLE OF RESEARCH: LINKING MANAGEMENT DECISIONS WITH ECOLOGICAL AND ECONOMIC
OUTCOMES IN GRAZED SYSTEMS

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1215462

DATE SUBMITTED: 08/07/12

SCIENTIST	AMOUNT
BRISKE, DAVID D	497,384.00
TOTAL PROPOSAL:	497,384.00

TITLE OF RESEARCH: ASSESSING POTENTIAL CONSERVATION CORRIDORS FOR THE ENDANGERED
ORCHID, SPIRANTHES PARKSLI (NAVASOTA LADIES'-TRESSES): USING

SPONSOR: 0003867 LADY JOHNSON WILDFLOWER CENTER

PROPOSAL NUMBER: 1215696

DATE SUBMITTED: 08/30/12

SCIENTIST	AMOUNT
SMEINS, FRED E	100,990.00
ROGERS, WILLIAM E	100,990.00
TOTAL PROPOSAL:	201,980.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,215,612.00	8
TOTAL FOR YEAR TO DATE	19,735,436.39	71
TOTAL FOR SAME PER. OF PREV FY	13,322,816.90	60
ESTIMATED PROPOSALS FOR YTD	9,835,962.34	66
% OF ESTIMATE REACHED	200.00	107.00
% OVER ESTIMATE	100.00	7.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: ARTS: TAXONOMIC REVISION OF APHELINUS SPECIES OF THE WORLD USING
ADVANCED BIOINFORMATICS AND MOLECULAR METHODS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1214525

DATE SUBMITTED: 08/02/12

SCIENTIST	AMOUNT
WOOLLEY, JAMES B	660,680.00
TOTAL PROPOSAL:	660,680.00

TITLE OF RESEARCH: NEUROPEPTIDE RECEPTORS AND IDENTIFICATION OF GENES IN SIGNALING NETWORKS INVOLVED IN REPRODUCTION AND NUTRITION IN THE RED

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1214529

DATE SUBMITTED: 08/02/12

SCIENTIST	AMOUNT
TAMBORINDEGUY, CECIL	334,393.50
PIETRANTONIO, PATRIC	334,393.50
TOTAL PROPOSAL:	668,787.00

TITLE OF RESEARCH: INSECT-ASSISTED WATER TREATMENT USING PLANTS

SPONSOR: 0000321 ELECTRIC POWER RESEARCH INSTITUTE

PROPOSAL NUMBER: 1215669

DATE SUBMITTED: 08/14/12

SCIENTIST	AMOUNT
GONZALEZ, JORGE M	250,000.00
VINSON, S B	250,000.00
TOTAL PROPOSAL:	500,000.00

TITLE OF RESEARCH: FACTORS CONTRIBUTING TO THE ECONOMIC IMPACT OF COTTON FLEAHOPPERS, PSUEDATOMOSCELLIS SERIATUS

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROPOSAL NUMBER: 1215695

DATE SUBMITTED: 08/29/12

SCIENTIST	AMOUNT
EUBANKS, MICKY D	9,336.00
TOTAL PROPOSAL:	9,336.00

TITLE OF RESEARCH: FACTORS CONTRIBUTING TO THE ECONOMIC IMPACT OF COTTON FLEAHOPPERS, PSUEDATOMOSCELLIS SERIATUS

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROPOSAL NUMBER: 1215695RB1

DATE SUBMITTED: 08/30/12

SCIENTIST	AMOUNT
EUBANKS, MICKY D	9,336.00
TOTAL PROPOSAL:	9,336.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,848,139.00	7
TOTAL FOR YEAR TO DATE	14,677,145.19	77
TOTAL FOR SAME PER. OF PREV FY	17,087,155.81	80
ESTIMATED PROPOSALS FOR YTD	12,991,630.27	80
% OF ESTIMATE REACHED	112.00	96.00
% OVER ESTIMATE	12.00	4.00

DEPARTMENT: GENOMICS & BIOINFORMATICS CORE

GENOMICS & BIOINFORMATICS CORE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	8,256,146.65	4
TOTAL FOR SAME PER. OF PREV FY	6,113,425.00	2
ESTIMATED PROPOSALS FOR YTD	6,113,425.00	2
% OF ESTIMATE REACHED	135.00	200.00
% OVER ESTIMATE	35.00	100.00

DEPARTMENT: HISTORY

HISTORY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,013.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: POTATO BREEDING AND CULTIVAR DEVELOPMENT IN THE SOUTHWEST
SPONSOR: 0001255 COLORADO STATE UNIVERSITY
PROPOSAL NUMBER: 1213726RB1
DATE SUBMITTED: 08/29/12

SCIENTIST	AMOUNT
MILLER JR, JULIAN C	56,000.00
TOTAL PROPOSAL:	56,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	56,000.00	1
TOTAL FOR YEAR TO DATE	14,466,698.84	59
TOTAL FOR SAME PER. OF PREV FY	7,472,990.48	44
ESTIMATED PROPOSALS FOR YTD	11,072,208.27	39
% OF ESTIMATE REACHED	130.00	151.00
% OVER ESTIMATE	30.00	51.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,755,836.01	16
TOTAL FOR SAME PER. OF PREV FY	4,347,446.30	9
ESTIMATED PROPOSALS FOR YTD	1,240,457.00	5
% OF ESTIMATE REACHED	464.00	320.00
% OVER ESTIMATE	364.00	220.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: CONTINUED MONITORING OF THE LOWER KEYS MARSH RABBIT (SYLVILAGUS
PALUSTRIS HEFNERI) ON NAVAL AIR STATION KEY WEST

SPONSOR: 0006510 DOD-ARMY-COE-JACKSONVILLE

PROPOSAL NUMBER: 1215584

DATE SUBMITTED: 08/07/12

SCIENTIST	AMOUNT
LOPEZ, ROEL R	45,500.00
TOTAL PROPOSAL:	45,500.00

TITLE OF RESEARCH: EVALUATION OF SURVEY METHODS AND BIASES IN ESTIMATING WHITE-
TAILED DEER DENSITIES AT CAMP BULLIS, TEXAS

SPONSOR: 0006356 DOD-ARMY-COE-FORT WORTH

PROPOSAL NUMBER: 1215645

DATE SUBMITTED: 08/21/12

SCIENTIST	AMOUNT
LOPEZ, ROEL R	83,000.00
TOTAL PROPOSAL:	83,000.00

TITLE OF RESEARCH: A SPATIALLY-EXPLICIT DECISION SUPPORT TOOL FOR STRATEGIC
ENDANGERED AND THREATENED MULTI-SPECIES CONSERVATION

SPONSOR: 0003867 LADY JOHNSON WILDFLOWER CENTER

PROPOSAL NUMBER: 1215783

DATE SUBMITTED: 08/31/12

SCIENTIST	AMOUNT
CAMPOMIZZI, ANDREW J	54,833.00
FARRELL, SHANNON L	54,833.00
TOTAL PROPOSAL:	109,666.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	238,166.00	4
TOTAL FOR YEAR TO DATE	4,481,019.95	41
TOTAL FOR SAME PER. OF PREV FY	4,894,751.40	26
ESTIMATED PROPOSALS FOR YTD	2,442,360.00	18
% OF ESTIMATE REACHED	183.00	227.00
% OVER ESTIMATE	83.00	127.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: USE OF GENETIC AND GENOMIC TOOLS IN SORGHUM TO ENHANCE OUR
UNDERSTANDING OF DEVELOPMENTAL PROCESSES LIMITED YIELD IN GRASS

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1215560

DATE SUBMITTED: 08/03/12

SCIENTIST	AMOUNT
KLEIN, PATRICIA E	20,000.00
TOTAL PROPOSAL:	20,000.00

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	368,000.00	5
TOTAL FOR SAME PER. OF PREV FY	573,000.00	5
ESTIMATED PROPOSALS FOR YTD	1,815,332.34	11
% OF ESTIMATE REACHED	20.00	45.00
% UNDER ESTIMATE	80.00	55.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: CURRICULUM ENHANCEMENT FOR DISEASES THAT THREATEN FOOD SECURITY
SPONSOR: 0001894 KANSAS STATE UNIVERSITY
PROPOSAL NUMBER: 1213831RB1
DATE SUBMITTED: 08/03/12

SCIENTIST	AMOUNT
ENGLEKING, HEATHER L	62,758.00
TOTAL PROPOSAL:	62,758.00

TITLE OF RESEARCH: DEVELOPMENT OF GUIDANCE TO ENSURE A RISK-INFORMED PLANNING
PROCESS AND APPROPRIATE DECISION MAKING FOR USE BY STATE, LOCAL,
SPONSOR: 0006277 DEPARTMENT OF HOMELAND SECURITY
PROPOSAL NUMBER: 1215741
DATE SUBMITTED: 08/27/12

SCIENTIST	AMOUNT
BECKHAM, TAMMY R	94,875.00
TOTAL PROPOSAL:	94,875.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	157,633.00	2
TOTAL FOR YEAR TO DATE	5,706,756.74	16
TOTAL FOR SAME PER. OF PREV FY	6,651,756.33	21
ESTIMATED PROPOSALS FOR YTD	2,868,330.00	7
% OF ESTIMATE REACHED	198.00	228.00
% OVER ESTIMATE	98.00	128.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: BIOREMEDIATION OF PHYTOTOXINS BY LACTIC ACID BACTERIA
SPONSOR: 0005739 BIOWISH TECHNOLOGIES, INC.
PROPOSAL NUMBER: 1215680
DATE SUBMITTED: 08/23/12

SCIENTIST	AMOUNT
STURINO, JOSEPH M	52,303.00
TOTAL PROPOSAL:	52,303.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	52,303.00	1
TOTAL FOR YEAR TO DATE	21,773,105.66	49
TOTAL FOR SAME PER. OF PREV FY	31,185,092.86	59
ESTIMATED PROPOSALS FOR YTD	31,185,092.86	59
% OF ESTIMATE REACHED	69.00	83.00
% UNDER ESTIMATE	31.00	17.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,753,409.50	8
TOTAL FOR SAME PER. OF PREV FY	3,935,145.03	10
ESTIMATED PROPOSALS FOR YTD	5,362,635.00	6
% OF ESTIMATE REACHED	51.00	133.00
% UNDER ESTIMATE	49.00	33.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: CONSORTIUM OF LIGNIN-DERIVED FUEL (COLDF)
 SPONSOR: 0000977 USDA - NIFA
 PROPOSAL NUMBER: 1214129
 DATE SUBMITTED: 08/03/12

SCIENTIST	AMOUNT
YUAN, SHUHUA	858,560.16
TOTAL PROPOSAL:	858,560.16

TITLE OF RESEARCH: DEVELOPING BIOLOGICALLY BASED MANAGEMENT STRATEGIES FOR
 INTEGRATED CONTROL OF SHEATH BLIGHT IN SOUTHERN RICE
 SPONSOR: 0000977 USDA - NIFA
 PROPOSAL NUMBER: 1215266
 DATE SUBMITTED: 08/03/12

SCIENTIST	AMOUNT
JO, YOUNG-KI	16,672.68
TOTAL PROPOSAL:	16,672.68

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	875,232.84	2
TOTAL FOR YEAR TO DATE	37,657,297.11	83
TOTAL FOR SAME PER. OF PREV FY	31,094,664.38	69
ESTIMATED PROPOSALS FOR YTD	34,965,614.60	64
% OF ESTIMATE REACHED	107.00	129.00
% OVER ESTIMATE	7.00	29.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: ISOLATION AND CHARACTERIZATION OF BIOCATALYTIC BACILLACEAE AND LACTOBACILACEAE CULTURES WITH PHYTATE DEGRADATION, NON-STARCH

SPONSOR: 0005739 BIOWISH TECHNOLOGIES, INC.

PROPOSAL NUMBER: 1214882

DATE SUBMITTED: 08/21/12

SCIENTIST	AMOUNT
DUONG, TRI	186,232.00
TOTAL PROPOSAL:	186,232.00

TITLE OF RESEARCH: POST-PELLETED APPLICATION OF OPTIPHOS FOR BROILER PRODUCTION

SPONSOR: 0005115 JBS UNITED, INC

PROPOSAL NUMBER: 1215470

DATE SUBMITTED: 08/01/12

SCIENTIST	AMOUNT
LEE, JASON T	19,674.00
TOTAL PROPOSAL:	19,674.00

TITLE OF RESEARCH: EVALUATION OF PURIFIED ALGAE EXTRACT ON BROILER PERFORMANCE PARAMETERS

SPONSOR: 0006484 ALGAL SCIENTIFIC

PROPOSAL NUMBER: 1215471

DATE SUBMITTED: 08/07/12

SCIENTIST	AMOUNT
LEE, JASON T	38,097.00
TOTAL PROPOSAL:	38,097.00

TITLE OF RESEARCH: BIOREMEDIATION OF PHYTOTOXINS BY LACTIC ACID BACTERIA

SPONSOR: 0005739 BIOWISH TECHNOLOGIES, INC.

PROPOSAL NUMBER: 1215680

DATE SUBMITTED: 08/23/12

SCIENTIST	AMOUNT
DUONG, TRI	52,303.00
TOTAL PROPOSAL:	52,303.00

TITLE OF RESEARCH: CORN QUALITY AND EFFECTS OF ECONASE INCLUSION ON BROILER PERFORMANCE AND AME VALUE

SPONSOR: 0006069 AB VISTA

PROPOSAL NUMBER: 1215683

DATE SUBMITTED: 08/21/12

SCIENTIST	AMOUNT
LEE, JASON T	30,000.00
TOTAL PROPOSAL:	30,000.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	326,306.00	5
TOTAL FOR YEAR TO DATE	5,418,322.15	39
TOTAL FOR SAME PER. OF PREV FY	8,255,568.89	51
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: ISSUES FACING NATIONAL PARKS IN THE SOUTHEAST REGION (SOUTH
FLORIDA/CARIBBEAN): FINAL ASSESSMENT

SPONSOR: 0000285 DOI - NPS

PROPOSAL NUMBER: 1215626

DATE SUBMITTED: 08/09/12

SCIENTIST	AMOUNT
MATARRITA CASCA, CAS	4,218.25
SCHUETT, MICHAEL A	4,218.25
TOTAL PROPOSAL:	8,436.50

TITLE OF RESEARCH: PROPOSAL: ADMIN SUPPORT FOR GULF COAST CESU

SPONSOR: 0000285 DOI - NPS

PROPOSAL NUMBER: 1215780

DATE SUBMITTED: 08/27/12

SCIENTIST	AMOUNT
ELLIS, GARY D	8,000.00
TOTAL PROPOSAL:	8,000.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	16,436.50	3
TOTAL FOR YEAR TO DATE	1,989,266.76	34
TOTAL FOR SAME PER. OF PREV FY	1,610,817.60	28
ESTIMATED PROPOSALS FOR YTD	2,212,780.50	19
% OF ESTIMATE REACHED	89.00	178.00
% UNDER ESTIMATE	11.00	78.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: SUSTAINABLE FEEDSTOCK PRODUCTION FOR BIOENERGY

SPONSOR: 0005013 SUN GRANT INITIATIVE-SOUTH CENTRAL

PROPOSAL NUMBER: 1211159RB1

DATE SUBMITTED: 08/20/12

SCIENTIST	AMOUNT
MCINNES, KEVIN J	40,674.00
TOTAL PROPOSAL:	40,674.00

TITLE OF RESEARCH: SUSTAINABLE PRODUCTION SYSTEM FOR CELLULOSIC FUELS AND BIOBASED
PRODUCTS USING MIXED ALCOHOL AND PYROLYSIS CONVERSION METHODS

SPONSOR: 0006329 DOE-GOLDEN FIELD OFFICE

PROPOSAL NUMBER: 1214017RB1

DATE SUBMITTED: 08/14/12

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	1,150,910.00
TOTAL PROPOSAL:	1,150,910.00

TITLE OF RESEARCH: CONSORTIUM OF LIGNIN-DERIVED FUEL (COLDF)
SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1214129
DATE SUBMITTED: 08/03/12

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	858,560.14
TOTAL PROPOSAL:	858,560.14

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: THE 2011 TEXAS DROUGHT: AN AUTOPSY OF A
TREE MORTALITY EVENT

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1214750
DATE SUBMITTED: 08/02/12

SCIENTIST	AMOUNT
MORGAN, CRISTINE L	172,681.50
HEILMAN, JAMES L	172,681.50
TOTAL PROPOSAL:	345,363.00

TITLE OF RESEARCH: USE OF GAMMA-RAY SURVEYS TO IMPROVE CONGRUITY OF SOIL MAPS

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION
PROPOSAL NUMBER: 1215364RB1
DATE SUBMITTED: 08/14/12

SCIENTIST	AMOUNT
MORGAN, CRISTINE L	60,000.00
TOTAL PROPOSAL:	60,000.00

TITLE OF RESEARCH: DESIGN AND IMPLEMENTATION OF A VNIR EQUIPPED SOIL PENETROMETER

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION
PROPOSAL NUMBER: 1215366RB1
DATE SUBMITTED: 08/14/12

SCIENTIST	AMOUNT
MORGAN, CRISTINE L	41,236.50
TOTAL PROPOSAL:	41,236.50

TITLE OF RESEARCH: HEAVY METALS AND HORMONES IN MANURES, EFFLUENT AND SOILS IN LAND
APPLICATION AREAS

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION
PROPOSAL NUMBER: 1215605
DATE SUBMITTED: 08/09/12

SCIENTIST	AMOUNT
SENSEMAN, SCOTT A	8,333.33
SCHWAB, ARTHUR P	8,333.34
TOTAL PROPOSAL:	16,666.67

TITLE OF RESEARCH: ALLEVIATING HUNGER AND POVERTY THROUGH PLANT BREEDING EDUCATION

SPONSOR: 0006290 UNITED STATES AGENCY FOR INTERNATIONAL
PROPOSAL NUMBER: 1215634
DATE SUBMITTED: 08/29/12

SCIENTIST	AMOUNT
SMITH, C W	1,347,227.00
TOTAL PROPOSAL:	1,347,227.00

TITLE OF RESEARCH: ALLEVIATING HUNGER AND POVERTY THROUGH PLANT BREEDING EDUCATION
 SPONSOR: 0001483 FORD FOUNDATION
 PROPOSAL NUMBER: 1215635
 DATE SUBMITTED: 08/29/12

SCIENTIST	AMOUNT
SMITH, C W	1,347,227.00
TOTAL PROPOSAL:	1,347,227.00

TITLE OF RESEARCH: WHEAT STEM RUST COOPERATIVE RESEARCH - TEXAS A&M UNIVERSITY
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROPOSAL NUMBER: 1215655
 DATE SUBMITTED: 08/14/12

SCIENTIST	AMOUNT
IBRAHIM, AMIR M	27,095.00
TOTAL PROPOSAL:	27,095.00

TITLE OF RESEARCH: 2013-2014 STATEWIDE BACTERIAL SOURCE TRACKING LIBRARY DEVELOPMENT
 AND ANALYTICAL INFRASTRUCTURE SUPPORT PROGRAM

SPONSOR: 0006262 TEXAS STATE SOIL AND WATER CONSERVATION
 PROPOSAL NUMBER: 1215665
 DATE SUBMITTED: 08/21/12

SCIENTIST	AMOUNT
GENTRY, TERRY J	140,705.00
TOTAL PROPOSAL:	140,705.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,375,664.31	13
TOTAL FOR YEAR TO DATE	26,135,233.67	133
TOTAL FOR SAME PER. OF PREV FY	22,405,338.54	125
ESTIMATED PROPOSALS FOR YTD	35,853,719.14	93
% OF ESTIMATE REACHED	72.00	143.00
% UNDER ESTIMATE	28.00	43.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	556,030.50	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

TAMU INSTITUTE FOR GENOMIC MEDICINE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	19,186,779.00	1
ESTIMATED PROPOSALS FOR YTD	19,186,779.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	8,005.50	1
TOTAL FOR SAME PER. OF PREV FY	260,369.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: SUPPORT FOR TOTAL MAXIMUM DAILY LOADS (TMDLS) AND TMDL
IMPLEMENTATION PLAN (I-PLAN) FOR INDICATOR BACTERIA IN THE

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIR. QUALITY

PROPOSAL NUMBER: 1215542

DATE SUBMITTED: 08/07/12

SCIENTIST	AMOUNT
WAGNER, KEVIN L	75,000.00
BERTHOLD, TROY A	75,000.00
TOTAL PROPOSAL:	150,000.00

TITLE OF RESEARCH: IMPLEMENTATION PLAN (I-PLAN) EVALUATION FOR THE TOTAL MAXIMUM
DAILY LOAD (TMDL) FOR DISSOLVED OXYGEN LAKE O'THE PINES

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIR. QUALITY

PROPOSAL NUMBER: 1215548

DATE SUBMITTED: 08/01/12

SCIENTIST	AMOUNT
GREGORY, LUCAS F	17,748.50
BERTHOLD, TROY A	17,748.50
TOTAL PROPOSAL:	35,497.00

TITLE OF RESEARCH: 2013-2014 STATEWIDE BACTERIAL SOURCE TRACKING LIBRARY DEVELOPMENT
AND ANALYTICAL INFRASTRUCTURE SUPPORT PROGRAM

SPONSOR: 0006262 TEXAS STATE SOIL AND WATER CONSERVATION

PROPOSAL NUMBER: 1215665

DATE SUBMITTED: 08/21/12

SCIENTIST	AMOUNT
WAGNER, KEVIN L	140,705.00
TOTAL PROPOSAL:	140,705.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	326,202.00	5
TOTAL FOR YEAR TO DATE	3,552,466.85	28
TOTAL FOR SAME PER. OF PREV FY	4,045,535.50	16
ESTIMATED PROPOSALS FOR YTD	4,045,535.50	16
% OF ESTIMATE REACHED	87.00	175.00
% UNDER ESTIMATE	13.00	75.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,673,818.31	8
TOTAL FOR SAME PER. OF PREV FY	6,288,938.34	29
ESTIMATED PROPOSALS FOR YTD	6,288,938.34	29
% OF ESTIMATE REACHED	90.00	27.00
% UNDER ESTIMATE	10.00	73.00

DEPARTMENT: VET - DEAN'S OFFICE

TITLE OF RESEARCH: RENOVATION OF THE BUILDING 1192 SURGERY AREAS IN THE VETERINARY
 MEDICAL PARK

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1215302

DATE SUBMITTED: 08/07/12

SCIENTIST	AMOUNT
CHOWDHARY, BHANU P	232,444.50
ASHLEY, TIMOTHY C	232,444.50
TOTAL PROPOSAL:	464,889.00

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	464,889.00	2
TOTAL FOR YEAR TO DATE	467,589.00	3
TOTAL FOR SAME PER. OF PREV FY	539,592.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,043,016.49	25
TOTAL FOR SAME PER. OF PREV FY	883,256.41	32
ESTIMATED PROPOSALS FOR YTD	883,256.41	32
% OF ESTIMATE REACHED	118.00	78.00
% OVER ESTIMATE	18.00	22.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: CONSORTIUM OF LIGNIN-DERIVED FUEL (COLDF)

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1214129

DATE SUBMITTED: 08/03/12

SCIENTIST	AMOUNT
DAI, YUAN	858,560.14
TOTAL PROPOSAL:	858,560.14

TITLE OF RESEARCH: EVOLUTION OF IMMUNE LOCI CRITICAL IN ANTIGEN RECOGNITION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1214559

DATE SUBMITTED: 08/02/12

SCIENTIST	AMOUNT
CRISCITIELLO, MICHAEL	741,575.00
TOTAL PROPOSAL:	741,575.00

TITLE OF RESEARCH: TARGETING THE INTRACELLULAR TRAFFICKING OF METALLOPROTEINASES IN
INVASIVE PROSTATE CANCER

SPONSOR: 0005325 DOD - USAMRAA

PROPOSAL NUMBER: 1215489

DATE SUBMITTED: 08/07/12

SCIENTIST	AMOUNT
RIVERA, GONZALO M	328,499.00
TOTAL PROPOSAL:	328,499.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,928,634.14	3
TOTAL FOR YEAR TO DATE	40,355,947.39	94
TOTAL FOR SAME PER. OF PREV FY	26,698,546.74	109
ESTIMATED PROPOSALS FOR YTD	26,698,546.74	109
% OF ESTIMATE REACHED	151.00	86.00
% OVER ESTIMATE	51.00	14.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: TARGETING LEUKEMIC STEM CELLS: THE INHIBITORY MECHANISM OF
MIR-150 ON MLL-ASSOCIATED LEUKEMIAS

SPONSOR: 0006480 AMERICAN SOCIETY OF HEMATOLOGY

PROPOSAL NUMBER: 1215458

DATE SUBMITTED: 08/01/12

SCIENTIST	AMOUNT
ZHOU, BEIYAN	450,000.00
TOTAL PROPOSAL:	450,000.00

TITLE OF RESEARCH: INTERCULTURAL HEALTH EQUITY COUNCIL - TRANSDISCIPLINARY
COLLABORATIVE CENTER FOR HEALTH DISPARITIES RESEARCH

SPONSOR: 0000987 UT-CANCER CENTER/M.D. ANDERSON HOSP.

PROPOSAL NUMBER: 1215863

DATE SUBMITTED: 08/31/12

SCIENTIST	AMOUNT
SAFE, STEPHEN H	79,075.00
TOTAL PROPOSAL:	79,075.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	529,075.00	2
TOTAL FOR YEAR TO DATE	36,531,135.48	66
TOTAL FOR SAME PER. OF PREV FY	27,187,624.83	51
ESTIMATED PROPOSALS FOR YTD	27,187,624.83	51
% OF ESTIMATE REACHED	134.00	129.00
% OVER ESTIMATE	34.00	29.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,099,671.46	40
TOTAL FOR SAME PER. OF PREV FY	1,226,261.50	21
ESTIMATED PROPOSALS FOR YTD	1,226,261.50	21
% OF ESTIMATE REACHED	171.00	190.00
% OVER ESTIMATE	71.00	90.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: PAKISTAN DISTANCE EDUCATION FOR SPS
SPONSOR: 0000983 USDA/FAS
PROPOSAL NUMBER: 1215275
DATE SUBMITTED: 08/28/12

SCIENTIST	AMOUNT
KORICH, JODI A	393,800.00
TOTAL PROPOSAL:	393,800.00

TITLE OF RESEARCH: DOSE RANGING STUDY OF AAV MINIDYSTROPHIN GENE TRANSFER IN GOLDEN
RETRIEVER MUSCULAR DYSTROPHY
SPONSOR: 0006397 UNIVERSITY OF NORTH CAROLINA-CHAPEL HILL
PROPOSAL NUMBER: 1215306
DATE SUBMITTED: 08/08/12

SCIENTIST	AMOUNT
KORNEGAY, JOE N	132,567.00
TOTAL PROPOSAL:	132,567.00

TITLE OF RESEARCH: TRANSCRIPTOMIC CHANGES FOLLOWING THE JAPANESE EARTHQUAKE IN
THREESPINE STICKLEBACKS IN NORTHERN CALIFORNIA

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1215646
DATE SUBMITTED: 08/27/12

SCIENTIST	AMOUNT
CAI, JING	194,580.00
TOTAL PROPOSAL:	194,580.00

TITLE OF RESEARCH: DP ARF ULTRASOUND FOR MONITORING MUSCLE DEGENERATION IN DUCHENNE
MUSCULAR DYSTROPHY

SPONSOR: 0000955 UNIVERSITY OF NORTH CAROLINA

PROPOSAL NUMBER: 1215671

DATE SUBMITTED: 08/21/12

SCIENTIST	AMOUNT
KORNEGAY, JOE N	168,291.00
TOTAL PROPOSAL:	168,291.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	889,238.00	4
TOTAL FOR YEAR TO DATE	36,641,048.41	103
TOTAL FOR SAME PER. OF PREV FY	37,896,242.67	120
ESTIMATED PROPOSALS FOR YTD	29,455,967.45	72
% OF ESTIMATE REACHED	124.00	143.00
% OVER ESTIMATE	24.00	43.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: DEVELOPING NEW TECHNOLOGY TO ADDRESS AN OLD ISSUE: MIXING OF KING
MACKEREL STOCKS IN U.S. WATERS

SPONSOR: 0006393 DOC-NOAA-NATIONAL MARINE FISHERIES SERV.

PROPOSAL NUMBER: 1215512

DATE SUBMITTED: 08/09/12

SCIENTIST	AMOUNT
GOLD, JOHN R	105,719.00
TOTAL PROPOSAL:	105,719.00

TITLE OF RESEARCH: GENETIC MONITORING OF LARGE COASTAL SHARKS USING HIGH THROUGHPUT
NEXT-GENERATION SEQUENCING TECHNOLOGY

SPONSOR: 0006393 DOC-NOAA-NATIONAL MARINE FISHERIES SERV.

PROPOSAL NUMBER: 1215513

DATE SUBMITTED: 08/24/12

SCIENTIST	AMOUNT
PORTNOY, DAVID S	71,477.00
GOLD, JOHN R	71,477.00
TOTAL PROPOSAL:	142,954.00

TITLE OF RESEARCH: CHARACTERIZATION OF GROWTH EFFICIENCY AND WASTE PRODUCTION OF
HYBRID STRIPED BASS AND TILAPIA FED SOY-BASED AND FISHMEAL-BASED

SPONSOR: 0006508 SOY AQUACULTURE ALLIANCE

PROPOSAL NUMBER: 1215617

DATE SUBMITTED: 08/17/12

SCIENTIST	AMOUNT
GATLIN III, DELBERT	59,366.00
TOTAL PROPOSAL:	59,366.00

TITLE OF RESEARCH: EFFECT OF EXTRUSION PROCESSING ON THE STABILITY OF TAURINE AND
 SUBSEQUENT BIOAVAILABILITY TO RED DRUM AND RAINBOW TROUT

SPONSOR: 0006508 SOY AQUACULTURE ALLIANCE

PROPOSAL NUMBER: 1215693

DATE SUBMITTED: 08/17/12

SCIENTIST	AMOUNT
GATLIN III, DELBERT	56,526.00
TOTAL PROPOSAL:	56,526.00

TITLE OF RESEARCH: EXAMINING BLACKTIP SHARK (CARCHARHINUS LIMBATUS) STOCK STRUCTURE
 IN THE GULF OF MEXICO USING A MULTIDISCIPLINARY APPROACH

SPONSOR: 0005765 DAUPHIN ISLAND SEA LAB

PROPOSAL NUMBER: 1215700

DATE SUBMITTED: 08/22/12

SCIENTIST	AMOUNT
PORTNOY, DAVID S	20,770.00
GOLD, JOHN R	20,770.00
TOTAL PROPOSAL:	41,540.00

TITLE OF RESEARCH: WARM WATER FISHES FROM AQUACULTURAL RESEARCH AND TEACHING
 FACILITY (ARTF)

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROPOSAL NUMBER: 1215751

DATE SUBMITTED: 08/31/12

SCIENTIST	AMOUNT
GATLIN III, DELBERT	15,000.00
TOTAL PROPOSAL:	15,000.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	421,105.00	8
TOTAL FOR YEAR TO DATE	8,491,226.59	46
TOTAL FOR SAME PER. OF PREV FY	11,389,396.63	74
ESTIMATED PROPOSALS FOR YTD	11,389,396.63	74
% OF ESTIMATE REACHED	74.00	62.00
% UNDER ESTIMATE	26.00	38.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: CONTINUED DEVELOPMENT OF PREDICTIVE LOGISTIC MODELS FOR
SOUTHWESTERN CORN BORER AND WESTERN BEAN CUTWORM ADULT EMERGENCE

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROPOSAL NUMBER: 1215684

DATE SUBMITTED: 08/23/12

SCIENTIST	AMOUNT
MICHELS JR, GERALD J	6,617.00
TOTAL PROPOSAL:	6,617.00

TITLE OF RESEARCH: WHEAT STEM RUST COOPERATIVE RESEARCH - TEXAS AGRILIFE RESEARCH AT
AMARILLO

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1215707

DATE SUBMITTED: 08/27/12

SCIENTIST	AMOUNT
RUDD, JACKIE C	22,195.00
TOTAL PROPOSAL:	22,195.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	28,812.00	2
TOTAL FOR YEAR TO DATE	11,601,479.84	70
TOTAL FOR SAME PER. OF PREV FY	2,386,008.22	46
ESTIMATED PROPOSALS FOR YTD	5,936,116.22	46
% OF ESTIMATE REACHED	195.00	152.00
% OVER ESTIMATE	95.00	52.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: SUSTAINABLE PRODUCTION SYSTEM FOR CELLULOSIC FUELS AND BIOBASED
PRODUCTS USING MIXED ALCOHOL AND PYROLYSIS CONVERSION METHODS

SPONSOR: 0006329 DOE-GOLDEN FIELD OFFICE

PROPOSAL NUMBER: 1214017RB1

DATE SUBMITTED: 08/14/12

SCIENTIST	AMOUNT
WILSON, LLOYD T	1,150,910.00
YANG, YUBIN	1,150,910.00
DOU, FUGEN	1,150,910.00
TOTAL PROPOSAL:	3,452,730.00

TITLE OF RESEARCH: BT SOYBEAN EFFICACY AND INSECT DENSITIES IN TEXAS

SPONSOR: 0000693 PIONEER HI-BRED INTERNATIONAL INC.

PROPOSAL NUMBER: 1214589

DATE SUBMITTED: 08/15/12

SCIENTIST	AMOUNT
WAY, MICHAEL O	16,800.00
TOTAL PROPOSAL:	16,800.00

TITLE OF RESEARCH: DEVELOPING BIOLOGICALLY BASED MANAGEMENT STRATEGIES FOR
INTEGRATED CONTROL OF SHEATH BLIGHT IN SOUTHERN RICE

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1215266
DATE SUBMITTED: 08/03/12

SCIENTIST	AMOUNT
WAY, MICHAEL O	16,672.66
ZHOU, XIN-GEN	16,672.66
TOTAL PROPOSAL:	33,345.32

TITLE OF RESEARCH: BIDIRECTIONAL REFLECTANCE DISTRIBUTION FUNCTION EFFECT ON ARSENIC
AND WATER-STRESS DETECTION IN RICE

SPONSOR: 0000821 TEXAS A&M UNIVERSITY_711
PROPOSAL NUMBER: 1215869
DATE SUBMITTED: 08/31/12

SCIENTIST	AMOUNT
TARPLEY, LEE	3,575.00
TOTAL PROPOSAL:	3,575.00

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,506,450.32	7
TOTAL FOR YEAR TO DATE	19,757,781.68	42
TOTAL FOR SAME PER. OF PREV FY	3,075,724.40	23
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CORPUS CHRISTI

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,149,269.89	39
TOTAL FOR SAME PER. OF PREV FY	6,546,342.29	46
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: CONSORTIUM OF LIGNIN-DERIVED FUEL (COLDF)

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1214129
DATE SUBMITTED: 08/03/12

SCIENTIST	AMOUNT
WANG, XINWANG	858,560.14
TOTAL PROPOSAL:	858,560.14

TITLE OF RESEARCH: EVALUATION OF GRAIN AMARANTH (AMARANTHUS SPP.) FOR BIOMASS
CHARACTERS

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROPOSAL NUMBER: 1215448RB1
DATE SUBMITTED: 08/17/12

SCIENTIST	AMOUNT
WANG, XINWANG	10,714.00
TOTAL PROPOSAL:	10,714.00

TITLE OF RESEARCH: UPPER TRINITY WATERSHED LOW IMPACT DEVELOPMENT INFRASTRUCTURE FOR
STORMWATER MANAGEMENT

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIR. QUALITY
PROPOSAL NUMBER: 1215532
DATE SUBMITTED: 08/03/12

SCIENTIST	AMOUNT
JABER, FOUAD H	136,342.00
WOLFE, CLINT D	136,342.00
TOTAL PROPOSAL:	272,684.00

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,141,958.14	4
TOTAL FOR YEAR TO DATE	4,734,901.02	31
TOTAL FOR SAME PER. OF PREV FY	4,819,497.03	31
ESTIMATED PROPOSALS FOR YTD	4,819,497.03	31
% OF ESTIMATE REACHED	98.00	100.00
% UNDER ESTIMATE	2.00	0.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,907,196.21	15
TOTAL FOR SAME PER. OF PREV FY	1,688,473.38	13
ESTIMATED PROPOSALS FOR YTD	1,698,348.28	14
% OF ESTIMATE REACHED	230.00	107.00
% OVER ESTIMATE	130.00	7.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: ORGANIC COTTON VALUE CHAIN DEVELOPMENT WITH EMPHASIS ON SEED
MULTIPLICATION AND POST HARVEST TECHNIQUES

SPONSOR: 0006486 CATHOLIC RELIEF SERVICES
PROPOSAL NUMBER: 1215276
DATE SUBMITTED: 08/03/12

SCIENTIST	AMOUNT
DEVER, JANE K	158,183.00
TOTAL PROPOSAL:	158,183.00

TITLE OF RESEARCH: BREEDING SORGHUM FOR IMPROVED RESISTANCE TO BIOTIC AND ABIOTIC STRESSES AND ENHANCED END-USE CHARACTERISTICS FOR SOUTHERN AFRICA

SPONSOR: 0006180 UNIVERSITY OF NEBRASKA-LINCOLN

PROPOSAL NUMBER: 1215640

DATE SUBMITTED: 08/09/12

SCIENTIST	AMOUNT
PETERSON, GARY C	75,000.00
TOTAL PROPOSAL:	75,000.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	233,183.00	2
TOTAL FOR YEAR TO DATE	6,276,136.78	76
TOTAL FOR SAME PER. OF PREV FY	4,904,720.78	79
ESTIMATED PROPOSALS FOR YTD	4,904,720.78	79
% OF ESTIMATE REACHED	127.00	96.00
% OVER ESTIMATE	27.00	4.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,045,154.80	11
TOTAL FOR SAME PER. OF PREV FY	1,144,605.58	7
ESTIMATED PROPOSALS FOR YTD	1,144,605.58	7
% OF ESTIMATE REACHED	91.00	157.00
% UNDER ESTIMATE	9.00	57.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,119,530.25	3
ESTIMATED PROPOSALS FOR YTD	1,119,530.25	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: QUAIL-FOCUSED WATER HARVESTING ON SEMI-ARID RANGELANDS IN TEXAS
 SPONSOR: 0003630 U.S. DEPARTMENT OF AGRICULTURE
 PROPOSAL NUMBER: 1215263
 DATE SUBMITTED: 08/03/12

SCIENTIST	AMOUNT
ROLLINS, DALE	145,125.00
TOTAL PROPOSAL:	145,125.00

TITLE OF RESEARCH: IMPROVED EFFECTIVENESS OF TARGETED GRAZING THROUGH GENETIC SELECTION

SPONSOR: 0004337 USDA NATIONAL SHEEP INDUSTRY IMPROVEMENT
 PROPOSAL NUMBER: 1215748
 DATE SUBMITTED: 08/31/12

SCIENTIST	AMOUNT
WALDRON, DANIEL F	25,746.00
TOTAL PROPOSAL:	25,746.00

TITLE OF RESEARCH: WOOL EDUCATION AND RESEARCH - MONTANA STATE UNIVERSITY AND TEXAS A&M UNIVERSITY

SPONSOR: 0002463 MONTANA STATE UNIVERSITY
 PROPOSAL NUMBER: 1215750
 DATE SUBMITTED: 08/31/12

SCIENTIST	AMOUNT
WALKER, JOHN W	10,000.00
PFEIFFER, FARON A	10,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: DEVELOPING A WOOD TO FEED LIVESTOCK COOPERATIVE TO REDUCE COSTS ASSOCIATED WITH FEEDING LIVESTOCK AND MANAGING JUNIPER AND

SPONSOR: 0004337 USDA NATIONAL SHEEP INDUSTRY IMPROVEMENT
 PROPOSAL NUMBER: 1215848
 DATE SUBMITTED: 08/31/12

SCIENTIST	AMOUNT
WALKER, JOHN W	26,416.33
WHITNEY, TRAVIS R	26,416.34
TOTAL PROPOSAL:	52,832.67

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	243,703.67	6
TOTAL FOR YEAR TO DATE	755,522.17	17
TOTAL FOR SAME PER. OF PREV FY	925,422.92	22
ESTIMATED PROPOSALS FOR YTD	925,422.92	22
% OF ESTIMATE REACHED	81.00	77.00
% UNDER ESTIMATE	19.00	23.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	999,435.70	1
TOTAL FOR SAME PER. OF PREV FY	29,333.33	1
ESTIMATED PROPOSALS FOR YTD	29,333.33	1
% OF ESTIMATE REACHED	3,407.00	100.00
% OVER ESTIMATE	3,307.00	0.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: SELECTED PROPERTIES FOR SOIL CHARACTERIZATION OF NATIONAL WATER
QUALITY INITIATIVE SITES

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION

PROPOSAL NUMBER: 1215713

DATE SUBMITTED: 08/22/12

SCIENTIST	AMOUNT
MCGAHAN, DONALD G	22,000.00
TOTAL PROPOSAL:	22,000.00

STEPHAVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	22,000.00	1
TOTAL FOR YEAR TO DATE	5,418,869.00	25
TOTAL FOR SAME PER. OF PREV FY	1,477,861.87	32
ESTIMATED PROPOSALS FOR YTD	1,477,861.87	32
% OF ESTIMATE REACHED	366.00	78.00
% OVER ESTIMATE	266.00	22.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: ANALYSIS OF CROP ROTATION ON NUTRIENT MANAGEMENT AND
SUSTAINABILITY PERFORMANCE: PHASE II

SPONSOR: 0002084 UNITED SOYBEAN BOARD

PROPOSAL NUMBER: 1215507

DATE SUBMITTED: 08/01/12

SCIENTIST	AMOUNT
ANGERER, JAY P	98,148.50
GERIK, THOMAS J	98,148.50
TOTAL PROPOSAL:	196,297.00

TITLE OF RESEARCH: ANALYSIS OF CROP ROTATION ON NUTRIENT MANAGEMENT AND
SUSTAINABILITY PERFORMANCE: PHASE II

SPONSOR: 0002084 UNITED SOYBEAN BOARD

PROPOSAL NUMBER: 1215507RB1

DATE SUBMITTED: 08/17/12

SCIENTIST	AMOUNT
ANGERER, JAY P	92,783.00
GERIK, THOMAS J	92,783.00
TOTAL PROPOSAL:	185,566.00

TITLE OF RESEARCH: CEAP (CONSERVATION EFFECTS ASSESSMENT PROGRAM) 2012
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROPOSAL NUMBER: 1215639
DATE SUBMITTED: 08/23/12

SCIENTIST	AMOUNT
GERIK, THOMAS J	225,739.00
TOTAL PROPOSAL:	225,739.00

TITLE OF RESEARCH: DECISION SUPPORT FOR MILITARY TRAINING LANDS MANAGEMENT
ASSESSMENT & SIMULATION CASE STUDY - FORT HOOD, TX

SPONSOR: 0005090 DOD - UNDER SECRETARY OF DEFENSE
PROPOSAL NUMBER: 1215765
DATE SUBMITTED: 08/31/12

SCIENTIST	AMOUNT
CASSENS, ROGER W	33,284.00
FOX III, WILLIAM E	33,284.00
WOLFE III, JUNE E	33,284.00
TOTAL PROPOSAL:	99,852.00

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	707,454.00	8
TOTAL FOR YEAR TO DATE	5,601,473.18	29
TOTAL FOR SAME PER. OF PREV FY	6,528,728.08	37
ESTIMATED PROPOSALS FOR YTD	6,528,728.08	37
% OF ESTIMATE REACHED	85.00	78.00
% UNDER ESTIMATE	15.00	22.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,702,062.76	21
TOTAL FOR SAME PER. OF PREV FY	728,606.08	20
ESTIMATED PROPOSALS FOR YTD	728,606.08	20
% OF ESTIMATE REACHED	233.00	105.00
% OVER ESTIMATE	133.00	5.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: DEMONSTRATING THE USE OF COVER CROPS TO BUILD SOIL HEALTH IN
SEMI-ARID CROPPING SYSTEMS

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION
PROPOSAL NUMBER: 1215466
DATE SUBMITTED: 08/06/12

SCIENTIST	AMOUNT
DE LAUNE, PAUL B	75,000.00
TOTAL PROPOSAL:	75,000.00

TITLE OF RESEARCH: HEAVY METALS AND HORMONES IN MANURES, EFFLUENT AND SOILS IN LAND APPLICATION AREAS

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION
PROPOSAL NUMBER: 1215605
DATE SUBMITTED: 08/09/12

SCIENTIST	AMOUNT
DE LAUNE, PAUL B	8,333.33
TOTAL PROPOSAL:	8,333.33

TITLE OF RESEARCH: ASSESSMENT OF WATER REQUIREMENTS AND DEVELOPMENT OF IRRIGATION MANAGEMENT PLANS FOR COTTON PRODUCTION IN THE TEXAS HIGH PLAINS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1215821
DATE SUBMITTED: 08/31/12

SCIENTIST	AMOUNT
ALE, SRINIVASUL	9,000.00
RAJAN, NITHYA	9,000.00
TOTAL PROPOSAL:	18,000.00

TITLE OF RESEARCH: DEVELOPING A WOOD TO FEED LIVESTOCK COOPERATIVE TO REDUCE COSTS ASSOCIATED WITH FEEDING LIVESTOCK AND MANAGING JUNIPER AND

SPONSOR: 0004337 USDA NATIONAL SHEEP INDUSTRY IMPROVEMENT
PROPOSAL NUMBER: 1215848
DATE SUBMITTED: 08/31/12

SCIENTIST	AMOUNT
ANSLEY, R J	26,416.33
TOTAL PROPOSAL:	26,416.33

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	127,749.66	5
TOTAL FOR YEAR TO DATE	7,571,549.93	62
TOTAL FOR SAME PER. OF PREV FY	4,372,633.90	49
ESTIMATED PROPOSALS FOR YTD	4,372,633.90	49
% OF ESTIMATE REACHED	173.00	126.00
% OVER ESTIMATE	73.00	26.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: AMENDMENT ONE TO THE MEMORANDUM OF AGREEMENT (MOA)

SPONSOR: 0005168 MONSANTO COMPANY
PROPOSAL NUMBER: 1215038
DATE SUBMITTED: 08/27/12

SCIENTIST	AMOUNT
LANDIVAR, JUAN A	8,000.00
TOTAL PROPOSAL:	8,000.00

TITLE OF RESEARCH: MANAGEMENT AND ECONOMICS OF CONVENTIONAL AND REDUCE TILLAGE OF SURFACE IRRIGATED CROPS IN SOUTH TEXAS

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION
PROPOSAL NUMBER: 1215337
DATE SUBMITTED: 08/03/12

SCIENTIST	AMOUNT
ENCISO, JUAN M	74,989.00
JIFON, JOHN L	74,989.00

RIBERA, L A 74,989.00
TOTAL PROPOSAL: 224,967.00

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	232,967.00	4
TOTAL FOR YEAR TO DATE	10,117,036.65	40
TOTAL FOR SAME PER. OF PREV FY	5,285,908.50	33
ESTIMATED PROPOSALS FOR YTD	5,285,908.50	33
% OF ESTIMATE REACHED	191.00	121.00
% OVER ESTIMATE	91.00	21.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	38,943,082.62	136
TOTAL FOR YEAR TO DATE	619,724,987.30	1949
TOTAL FOR SAME PER. OF PREV FY	618,742,199.30	1954
ESTIMATED PROPOSALS FOR YTD	469,900,163.03	1657
% OF ESTIMATE REACHED	131.00	117.00
% OVER ESTIMATE	31.00	17.00

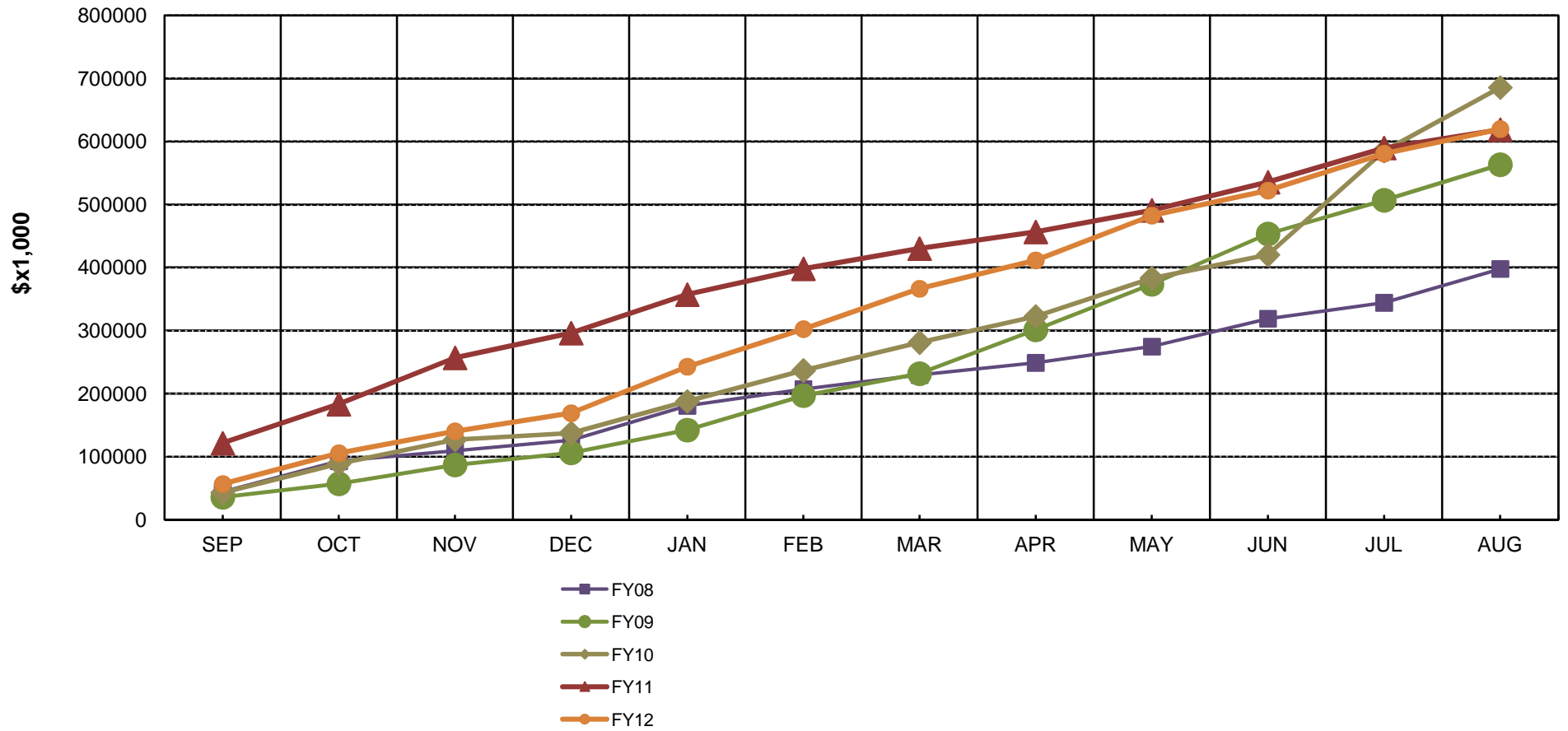
Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH		FY TO DATE		FY TO DATE		PREVIOUS FY		
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	0.00	0	5,465,749.57	28	2,725,659.73	23	5,618,408.16	37	200.00
ANIMAL SCIENCE	4,372,515.79	6	25,901,906.82	87	8,903,186.56	61	22,365,234.51	100	290.00
ARCHITECTURE DEPARTMENT	410,883.00	6	10,668,176.74	87	12,583,749.63	120	37,334,975.57	91	84.00
BIOCHEMISTRY & BIOPHYSICS	0.00	0	22,743.00	1	0.00	0	79,698.00	1	0.00
BIOLOGICAL AND AGRICULTURA	1,369,270.00	1	63,481,554.50	65	75,544,416.00	74	96,402,263.97	71	84.00
BORLAUG INSTITUTE FOR INT'	135,461.50	4	13,943,753.23	84	18,656,092.00	99	15,706,090.49	102	74.00
COLLEGE OF AGRICULTURE - D	20,670,038.75	9	97,018,413.59	51	26,376,463.57	23	46,495,915.78	47	367.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	27,491.49	1	0.00	0	75,765.32	4	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	0.00	0	72,827.00	2	250,000.00	1	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	8,939,685.15	14	1,743,601.00	5	54,827,938.75	14	512.00
ENTOMOLOGY	2,215,612.00	8	19,735,436.39	71	9,835,962.34	66	13,322,816.90	60	200.00
GENOMICS & BIOINFORMATICS	1,848,139.00	7	14,677,145.19	77	12,991,630.27	80	17,087,155.81	80	112.00
HISTORY	0.00	0	8,256,146.65	4	6,113,425.00	2	6,113,425.00	2	135.00
HORTICULTURAL SCIENCES	0.00	0	24,013.00	1	0.00	0	0.00	0	0.00
INSTITUTE FOR OBESITY RESE	56,000.00	1	14,466,698.84	59	11,072,208.27	39	7,472,990.48	44	130.00
INSTITUTE OF RENEWABLE NAT	0.00	0	5,755,836.01	16	1,240,457.00	5	4,347,446.30	9	464.00
INSTITUTE PLANT GENOMICS &	238,166.00	4	4,481,019.95	41	2,442,360.00	18	4,894,751.40	26	183.00
INSTITUTE-COUNTERMEASURES	20,000.00	1	368,000.00	5	1,815,332.34	11	573,000.00	5	20.00
NUTRITION AND FOOD SCIENCE	157,633.00	2	5,706,756.74	16	2,868,330.00	7	6,651,756.33	21	198.00
OFFICE OF THE STATE CHEMIS	52,303.00	1	21,773,105.66	49	31,185,092.86	59	31,185,092.86	59	69.00
PLANT PATHOLOGY & MICROBIO	0.00	0	2,753,409.50	8	5,362,635.00	6	3,935,145.03	10	51.00
POULTRY SCIENCE	875,232.84	2	37,657,297.11	83	34,965,614.60	64	31,094,664.38	69	107.00
RECREATION, PARK & TOURISM	326,306.00	5	5,418,322.15	39	0.00	0	8,255,568.89	51	0.00
SOIL & CROP SCIENCES	16,436.50	3	1,989,266.76	34	2,212,780.50	19	1,610,817.60	28	89.00
TAES ADMINISTRATION	5,375,664.31	13	26,135,233.67	133	35,853,719.14	93	22,405,338.54	125	72.00
TAMU INSTITUTE FOR GENOMIC	0.00	0	556,030.50	2	0.00	0	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	19,186,779.00	1	19,186,779.00	1	0.00
TEXAS WATER RESOURCES INST	0.00	0	8,005.50	1	0.00	0	260,369.00	1	0.00
VEGETABLE & FRUIT IMPROVEM	326,202.00	5	3,552,466.85	28	4,045,535.50	16	4,045,535.50	16	87.00
VET - DEAN'S OFFICE	0.00	0	5,673,818.31	8	6,288,938.34	29	6,288,938.34	29	90.00
VET - LARGE ANIMAL MED & S	464,889.00	2	467,589.00	3	0.00	0	539,592.00	1	0.00
VET - PATHOBIOLOGY	0.00	0	1,043,016.49	25	883,256.41	32	883,256.41	32	118.00
VET - PHYSIOLOGY & PHARMAC	1,928,634.14	3	40,355,947.39	94	26,698,546.74	109	26,698,546.74	109	151.00
VET - SMALL ANIMAL MED & S	529,075.00	2	36,531,135.48	66	27,187,624.83	51	27,187,624.83	51	134.00
VETERINARY INTEGRATIVE BIO	0.00	0	2,099,671.46	40	1,226,261.50	21	1,226,261.50	21	171.00
WILDLIFE & FISHERIES SCIEN	889,238.00	4	36,641,048.41	103	29,455,967.45	72	37,896,242.67	120	124.00
	421,105.00	8	8,491,226.59	46	11,389,396.63	74	11,389,396.63	74	74.00
SUBTOTAL	32,698,804.83	97	530,087,117.69	1470	430,927,850.21	1282	573,708,802.69	1512	123.00
AMARILLO	28,812.00	2	11,601,479.84	70	5,936,116.22	46	2,386,008.22	46	195.00
BEAUMONT	3,506,450.32	7	19,757,781.68	42	0.00	0	3,075,724.40	23	0.00
CORPUS CHRISTI	0.00	0	10,149,269.89	39	0.00	0	6,546,342.29	46	0.00
DALLAS	1,141,958.14	4	4,734,901.02	31	4,819,497.03	31	4,819,497.03	31	98.00
EL PASO	0.00	0	3,907,196.21	15	1,698,348.28	14	1,688,473.38	13	230.00
LUBBOCK	233,183.00	2	6,276,136.78	76	4,904,720.78	79	4,904,720.78	79	127.00
MCGREGOR	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
OVERTON	0.00	0	1,045,154.80	11	1,144,605.58	7	1,144,605.58	7	91.00
PECOS	0.00	0	0.00	0	1,119,530.25	3	1,119,530.25	3	0.00

TEXAS AGRILIFERESEARCH
 Year to Date summary of Proposals thru August 2012
 Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
SAN ANGELO	243,703.67	6	755,522.17	17	925,422.92	22	925,422.92	22	81.00
SONORA	0.00	0	999,435.70	1	29,333.33	1	29,333.33	1	3,407.00
STEPHENVILLE	22,000.00	1	5,418,869.00	25	1,477,861.87	32	1,477,861.87	32	366.00
TEMPLE	707,454.00	8	5,601,473.18	29	6,528,728.08	37	6,528,728.08	37	85.00
UVALDE	0.00	0	1,702,062.76	21	728,606.08	20	728,606.08	20	233.00
VERNON	127,749.66	5	7,571,549.93	62	4,372,633.90	49	4,372,633.90	49	173.00
WESLACO	232,967.00	4	10,117,036.65	40	5,285,908.50	33	5,285,908.50	33	191.00
SUBTOTAL	6,244,277.79	39	89,637,869.61	479	38,972,312.82	375	45,033,396.61	442	230.00
GRAND TOTAL	38,943,082.62	136	619,724,987.30	1949	469,900,163.03	1657	618,742,199.30	1954	131.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Proposals thru August 2012
 Cumulative Monthly Proposals Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRATION - HU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRATION - UR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AG & ENVIRONMENTAL	2,000.00	2,000.00	12,000.00	12,000.00	12,000.00	29,738.50	29,738.50	126,767.50	126,767.50	136,767.50	136,767.50	136,767.50
AG LEADERSHIP, EDUC	0.00	0.00	32,000.00	32,000.00	1478,464.25	1478,464.25	1478,464.25	1478,464.25	1478,464.25	1483,464.25	1810,867.50	1810,867.50
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL ECONOM	328,200.00	382,100.00	607,284.75	1492,236.25	1652,509.25	6689,668.75	7792,614.75	7832,614.75	7989,304.75	8133,224.99	8143,224.99	8298,492.15
ANIMAL SCIENCE	0.00	0.00	187,684.75	187,684.75	187,684.75	281,103.75	281,103.75	281,103.75	281,103.75	281,103.75	281,103.75	281,103.75
BIOLOGICAL AND AGRI	0.00	182,430.00	182,430.00	182,430.00	527,621.58	699,962.58	699,962.58	853,421.58	853,421.58	885,171.58	1084,643.58	1084,643.58
BORLAUG INSTITUTE F	0.00	4420,000.00	5915,868.00	6000,666.50	6482,821.25	6482,821.25	6482,821.25	6632,821.25	6688,651.25	6893,348.44	7324,326.19	7325,596.53
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00
COUNTY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ECOSYSTEM SCIENCE A	0.00	9,992.00	159,992.00	159,992.00	159,992.00	159,992.00	226,292.00	364,276.00	364,276.00	364,276.00	364,276.00	369,276.00
ENTOMOLOGY	70,596.00	134,794.00	134,794.00	334,429.25	334,429.25	407,443.25	996,471.75	1067,731.75	1070,127.25	1452,348.25	1530,196.25	1657,559.50
EXPANDED NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FAMILY DEVELOPMENT	3963,048.00	4029,435.00	4123,263.00	4628,894.00	4820,923.00	6106,397.83	6266,599.83	6416,599.83	8797,590.83	9038,480.50	9238,480.51	9287,011.51
HORTICULTURAL SCIEN	0.00	0.00	0.00	0.00	507,751.00	678,434.50	851,189.50	880,272.12	880,272.12	915,168.37	1004,052.37	1013,952.37
HUMAN NUTRITION	135,466.00	139,057.00	139,057.00	139,057.00	139,057.00	139,057.00	139,057.00	139,057.00	164,890.00	265,100.33	3765,276.33	3765,276.33
INSTITUTE RENEWABLE	199,457.00	2307,368.00	2543,368.00	2743,003.25	2854,336.25	2854,336.25	2882,746.25	2882,746.25	2882,746.25	3332,152.50	4302,662.50	4663,267.75
MILITARY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1254,192.00	1310,328.00	2489,806.00	2489,806.00	2617,917.00
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
PLANT PATHOLOGY AND	0.00	15,000.00	135,583.34	135,583.34	554,332.34	840,826.84	1171,033.84	1310,033.84	1385,929.34	1493,129.34	1618,879.34	1751,762.34
POULTRY SCIENCE	159,500.00	159,500.00	162,500.00	162,500.00	162,500.00	162,500.00	162,500.00	162,500.00	162,500.00	162,500.00	280,210.00	288,394.00
RECREATION, PARK &	4,500.00	315,346.00	503,816.00	503,816.00	503,816.00	593,816.00	607,170.00	607,170.00	1039,903.00	2126,701.34	2126,701.34	2166,313.34
SOIL AND CROP SCIEN	35,700.20	650,727.20	1042,763.36	10774,585.36	10816,585.36	11365,520.36	11413,537.86	11452,831.86	11768,331.86	11827,931.86	11964,007.86	12014,107.86
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEXAS WATER RESOURC	0.00	1587,760.55	3473,650.55	3473,650.55	3473,650.55	3473,650.55	3473,650.55	3473,650.55	3473,650.55	3498,646.80	3498,646.80	3498,646.80
WILDLIFE AND FISHER	352,390.00	1125,156.00	1125,156.00	1125,156.00	1239,713.00	2047,489.00	2107,902.00	2222,459.00	2223,459.00	2223,459.00	2223,459.00	2473,459.00
4-H PROGRAMS	0.00	194,408.95	352,904.95	437,703.45	437,703.45	565,703.45	565,703.45	565,703.45	565,703.45	565,703.45	565,703.45	565,703.45
CUMULATIVE TOTAL	5250,857.20	15655,074.70	20834,115.70	32525,387.70	36345,890.28	45056,926.11	47628,559.11	50004,416.73	53512,420.73	57573,484.25	63758,291.26	65079,718.26
MONTHLY TOTAL	5250,857.20	10404,217.50	5179,041.00	11691,272.00	3820,502.58	8711,035.83	2571,633.00	2375,857.62	3508,004.00	4061,063.52	6184,807.01	1321,427.00
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	9,246.00	9,246.00	9,246.00	9,246.00	9,246.00	9,246.00	9,246.00	9,246.00
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 06 - FORT	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.02	0.02	0.02	0.02	0.02
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	270,189.00	315,189.00	315,189.00	325,189.00	325,189.00	913,445.00	913,445.00	913,445.00
DISTRICT 10 - UVALD	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	44,200.00	44,200.00	44,200.00	44,200.00
DISTRICT 11 - CORPU	0.00	0.00	34,442.00	34,442.00	34,442.00	34,442.00	34,442.00	34,442.00	39,233.00	39,233.00	69,233.00	69,233.00
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00
WILDLIFE SERVICES	0.00	52,600.00	52,600.00	52,600.00	72,600.00	72,600.00	72,600.00	72,600.00	72,600.00	207,616.00	207,616.00	457,616.00
CUMULATIVE TOTAL	6,500.00	89,100.00	123,542.00	123,542.00	422,977.00	467,977.02	467,977.02	484,977.02	518,968.02	1242,240.02	1272,240.02	1522,240.02
MONTHLY TOTAL	6,500.00	82,600.00	34,442.00	0.00	299,435.00	45,000.02	0.00	17,000.00	33,991.00	723,272.00	30,000.00	250,000.00
CUMULATIVE GR TOTAL	5257,357.20	15744,174.70	20957,657.70	32648,929.70	36768,867.28	45524,903.13	48096,536.13	50489,393.75	54031,388.75	58815,724.27	65030,531.28	66601,958.28
MONTHLY GR TOTAL	5257,357.20	10486,817.50	5213,483.00	11691,272.00	4119,937.58	8756,035.85	2571,633.00	2392,857.62	3541,995.00	4784,335.52	6214,807.01	1571,427.00

DEPARTMENT: ADMINISTRATION - COUNTY AG

ADMINISTRATION - COUNTY AG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,162,666.50	2
ESTIMATED PROPOSALS FOR YTD	1,162,666.50	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	56,375.00	2
ESTIMATED PROPOSALS FOR YTD	56,375.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	136,767.50	5
TOTAL FOR SAME PER. OF PREV FY	181,816.00	6
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,810,867.50	12
TOTAL FOR SAME PER. OF PREV FY	789,896.66	9
ESTIMATED PROPOSALS FOR YTD	789,896.66	9
% OF ESTIMATE REACHED	229.00	133.00
% OVER ESTIMATE	129.00	33.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: COFFEE MARKETING WORKSHOP: PRICING ALTERNATIVES AND MARKETING STRATEGIES USING FUTURES AND OPTIONS

SPONSOR: 0006519 ASOCIACION PUEBLOS ACCION COMUNITARIA

PROPOSAL NUMBER: 1215444

DATE SUBMITTED: 08/31/12

SCIENTIST	AMOUNT
WELCH, JAMES M	1,270.33
PALMA, MARCO A	1,270.33
TOTAL PROPOSAL:	2,540.66

TITLE OF RESEARCH: AN ECONOMIC IMPACT ANALYSIS OF ROBERTSON COUNTY RAIL YARD EXPANSION

SPONSOR: 0000831 TEXAS ENGINEERING EXTENSION SERVICE

PROPOSAL NUMBER: 1215587

DATE SUBMITTED: 08/03/12

SCIENTIST	AMOUNT
DUDENSING, REBEKKA M	1,500.00
TOTAL PROPOSAL:	1,500.00

TITLE OF RESEARCH: AN ECONOMIC IMPACT ANALYSIS OF TEXAS A&M-SAN ANTONIO AND ITS EXPANSION ON BEXAR COUNTY

SPONSOR: 0000831 TEXAS ENGINEERING EXTENSION SERVICE

PROPOSAL NUMBER: 1215588

DATE SUBMITTED: 08/03/12

SCIENTIST	AMOUNT
DUDENSING, REBEKKA M	1,500.00
TOTAL PROPOSAL:	1,500.00

TITLE OF RESEARCH: ALTERNATIVE APPROACHES TO SUSTAINABLE AGRICULTURE TARGETING SMALL
HISPANIC OPERATORS AND COLLEGE AGRICULTURE STUDENTS IN THE LOWER

SPONSOR: 0002981 USDA - OUTREACH OFFICE

PROPOSAL NUMBER: 1215698

DATE SUBMITTED: 08/17/12

SCIENTIST	AMOUNT
RIBERA, L A	74,863.25
ANDERSON, DAVID P	74,863.25
TOTAL PROPOSAL:	149,726.50

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	155,267.16	6
TOTAL FOR YEAR TO DATE	8,298,492.15	64
TOTAL FOR SAME PER. OF PREV FY	1,819,016.08	58
ESTIMATED PROPOSALS FOR YTD	1,819,016.08	58
% OF ESTIMATE REACHED	456.00	110.00
% OVER ESTIMATE	356.00	10.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	281,103.75	3
TOTAL FOR SAME PER. OF PREV FY	189,061.90	7
ESTIMATED PROPOSALS FOR YTD	189,061.90	7
% OF ESTIMATE REACHED	148.00	42.00
% OVER ESTIMATE	48.00	58.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,084,643.58	9
TOTAL FOR SAME PER. OF PREV FY	686,189.12	14
ESTIMATED PROPOSALS FOR YTD	686,189.12	14
% OF ESTIMATE REACHED	158.00	64.00
% OVER ESTIMATE	58.00	36.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: COFFEE MARKETING WORKSHOP: PRICING ALTERNATIVES AND MARKETING
STRATEGIES USING FUTURES AND OPTIONS

SPONSOR: 0006519 ASOCIACION PUEBLOS ACCION COMUNITARIA

PROPOSAL NUMBER: 1215444

DATE SUBMITTED: 08/31/12

SCIENTIST	AMOUNT
ROMAN, MARIA J	1,270.34
TOTAL PROPOSAL:	1,270.34

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,270.34	1
TOTAL FOR YEAR TO DATE	7,325,596.53	13
TOTAL FOR SAME PER. OF PREV FY	13,988,672.00	1
ESTIMATED PROPOSALS FOR YTD	13,988,672.00	1
% OF ESTIMATE REACHED	52.00	1300.00
% UNDER ESTIMATE	48.00	1200.00

DEPARTMENT: COUNTY GOVERNMENT

TITLE OF RESEARCH: TAX ASSESSOR-COLLECTOR CERTIFICATION CURRICULUM UPDATE
SPONSOR: 0006417 TAX ASSESSOR-COLLECTORS ASSOC. OF TEXAS
PROPOSAL NUMBER: 1214848
DATE SUBMITTED: 08/06/12

SCIENTIST	AMOUNT
MATHEWS, ASHLEY L	2,300.00
HOPCUS, KIMBERLY A	2,300.00
TOTAL PROPOSAL:	4,600.00

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	4,600.00	2
TOTAL FOR YEAR TO DATE	4,600.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY PROGRAMS

COUNTY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: USDA FOREST SERVICE WEBINARS FOR NATURAL RESOURCE PROFESSIONALS
AND LANDOWNERS
SPONSOR: 0000945 UNIVERSITY OF GEORGIA
PROPOSAL NUMBER: 1215392
DATE SUBMITTED: 08/06/12

SCIENTIST	AMOUNT
TAYLOR, ERIC L	5,000.00
TOTAL PROPOSAL:	5,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	369,276.00	5
TOTAL FOR SAME PER. OF PREV FY	391,212.31	11
ESTIMATED PROPOSALS FOR YTD	391,212.31	11
% OF ESTIMATE REACHED	94.00	45.00
% UNDER ESTIMATE	6.00	55.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: DEVELOPMENT OF COST EFFECTIVE METHODOLOGY FOR SUNFLOWER MOTH
 CONTROL IN SOUTH TEXAS

SPONSOR: 0003200 NATIONAL SUNFLOWER ASSOCIATION
 PROPOSAL NUMBER: 1215131
 DATE SUBMITTED: 08/20/12

SCIENTIST	AMOUNT
PARKER, ROY D	2,500.00
TOTAL PROPOSAL:	2,500.00

TITLE OF RESEARCH: CITRUS GREENING EDUCATIONAL OUTREACH

SPONSOR: 0000975 USDA - APHIS
 PROPOSAL NUMBER: 1215577
 DATE SUBMITTED: 08/16/12

SCIENTIST	AMOUNT
BOGRAN, CARLOS E	50,000.00
TOTAL PROPOSAL:	50,000.00

TITLE OF RESEARCH: ALTERNATIVE APPROACHES TO SUSTAINABLE AGRICULTURE TARGETING SMALL
 HISPANIC OPERATORS AND COLLEGE AGRICULTURE STUDENTS IN THE LOWER

SPONSOR: 0002981 USDA - OUTREACH OFFICE
 PROPOSAL NUMBER: 1215698
 DATE SUBMITTED: 08/17/12

SCIENTIST	AMOUNT
VILLANUEVA, RAUL T	74,863.25
TOTAL PROPOSAL:	74,863.25

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	127,363.25	3
TOTAL FOR YEAR TO DATE	1,657,559.50	39
TOTAL FOR SAME PER. OF PREV FY	2,451,234.43	61
ESTIMATED PROPOSALS FOR YTD	2,451,234.43	61
% OF ESTIMATE REACHED	67.00	63.00
% UNDER ESTIMATE	33.00	37.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: DRS CONSUMER ASSISTANCE
SPONSOR: 0005109 TEXAS DEPARTMENT OF ASSISTIVE AND REHABI
PROPOSAL NUMBER: 1215165
DATE SUBMITTED: 08/24/12

SCIENTIST	AMOUNT
PETERSON, RICKY L	44,000.00
TOTAL PROPOSAL:	44,000.00

TITLE OF RESEARCH: BRIDGE TO CAREER IN HUMAN SERVICES
SPONSOR: 0000821 TEXAS A&M UNIVERSITY_711
PROPOSAL NUMBER: 1215703
DATE SUBMITTED: 08/21/12

SCIENTIST	AMOUNT
GRENWELGE, CHERYL H	4,531.00
TOTAL PROPOSAL:	4,531.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	48,531.00	2
TOTAL FOR YEAR TO DATE	9,287,011.51	43
TOTAL FOR SAME PER. OF PREV FY	3,856,450.50	33
ESTIMATED PROPOSALS FOR YTD	3,856,450.50	33
% OF ESTIMATE REACHED	240.00	130.00
% OVER ESTIMATE	140.00	30.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: PROMOTION OF THE EARTH-KIND PROGRAM IN SUPPORT OF SUSTAINABLE
URBAN AGRICULTURE PRACTICES

SPONSOR: 0000945 UNIVERSITY OF GEORGIA
PROPOSAL NUMBER: 1214344RB1
DATE SUBMITTED: 08/02/12

SCIENTIST	AMOUNT
GU, MENGMEG	9,900.00
TOTAL PROPOSAL:	9,900.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	9,900.00	1
TOTAL FOR YEAR TO DATE	1,013,952.37	17
TOTAL FOR SAME PER. OF PREV FY	2,687,975.90	12
ESTIMATED PROPOSALS FOR YTD	2,687,975.90	12
% OF ESTIMATE REACHED	37.00	141.00
% UNDER ESTIMATE	63.00	41.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,765,276.33	5
TOTAL FOR SAME PER. OF PREV FY	893,953.50	3
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: ALTERNATIVE APPROACHES TO SUSTAINABLE AGRICULTURE TARGETING SMALL
 HISPANIC OPERATORS AND COLLEGE AGRICULTURE STUDENTS IN THE LOWER
 SPONSOR: 0002981 USDA - OUTREACH OFFICE
 PROPOSAL NUMBER: 1215698
 DATE SUBMITTED: 08/17/12

SCIENTIST	AMOUNT
LOPEZ, ROEL R	74,863.25
TOTAL PROPOSAL:	74,863.25

TITLE OF RESEARCH: IPA FROM IRNR TO DOD - THOMAS MCCALL
 SPONSOR: 0005090 DOD - UNDER SECRETARY OF DEFENSE
 PROPOSAL NUMBER: 1215754
 DATE SUBMITTED: 08/30/12

SCIENTIST	AMOUNT
MCCALL JR, THOMAS W	285,742.00
TOTAL PROPOSAL:	285,742.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	360,605.25	2
TOTAL FOR YEAR TO DATE	4,663,267.75	19
TOTAL FOR SAME PER. OF PREV FY	5,434,283.00	20
ESTIMATED PROPOSALS FOR YTD	5,434,283.00	20
% OF ESTIMATE REACHED	85.00	95.00
% UNDER ESTIMATE	15.00	5.00

DEPARTMENT: MILITARY PROGRAMS

TITLE OF RESEARCH: MILITARY LIFE SKILLS EDUCATION PROGRAM AT FORT HOOD, TEXAS
SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1214605RB1
DATE SUBMITTED: 08/17/12

SCIENTIST	AMOUNT
MARTIN, DONNA R	128,111.00
TOTAL PROPOSAL:	128,111.00

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	128,111.00	1
TOTAL FOR YEAR TO DATE	2,617,917.00	6
TOTAL FOR SAME PER. OF PREV FY	2,830,632.00	6
ESTIMATED PROPOSALS FOR YTD	2,830,632.00	6
% OF ESTIMATE REACHED	92.00	100.00
% UNDER ESTIMATE	8.00	0.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	3,500,176.00	1
ESTIMATED PROPOSALS FOR YTD	3,500,176.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,000.00	1
TOTAL FOR SAME PER. OF PREV FY	80,000.00	2
ESTIMATED PROPOSALS FOR YTD	80,000.00	2
% OF ESTIMATE REACHED	6.00	50.00
% UNDER ESTIMATE	94.00	50.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: SUPPLEMENTAL PSYLLID AND CITRUS SURVEY FOR DETECTING CITRUS
GREENING IN SOUTHEAST TEXAS
SPONSOR: 0005592 USDA - APHIS - WS
PROPOSAL NUMBER: 1215726
DATE SUBMITTED: 08/24/12

SCIENTIST	AMOUNT
APPEL, DAVID N	100,532.00
TOTAL PROPOSAL:	100,532.00

TITLE OF RESEARCH: RICE PRIORITY PEST SURVEY
SPONSOR: 0000975 USDA - APHIS
PROPOSAL NUMBER: 1215894
DATE SUBMITTED: 08/30/12

SCIENTIST	AMOUNT
JO, YOUNG-KI	32,351.00
TOTAL PROPOSAL:	32,351.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	132,883.00	2
TOTAL FOR YEAR TO DATE	1,751,762.34	33
TOTAL FOR SAME PER. OF PREV FY	1,227,348.03	37
ESTIMATED PROPOSALS FOR YTD	1,227,348.03	37
% OF ESTIMATE REACHED	142.00	89.00
% OVER ESTIMATE	42.00	11.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: FU BRICK TEA SALMONELLA CHALLENGE
SPONSOR: 0006448 GOLDEN FLOWER TRADING LLC
PROPOSAL NUMBER: 1215121
DATE SUBMITTED: 08/06/12

SCIENTIST	AMOUNT
LEE, JASON T	2,728.00
ARCHER, GREGORY S	2,728.00
FARNELL, MORGAN B	2,728.00
TOTAL PROPOSAL:	8,184.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	8,184.00	3
TOTAL FOR YEAR TO DATE	288,394.00	8
TOTAL FOR SAME PER. OF PREV FY	104,061.00	4
ESTIMATED PROPOSALS FOR YTD	104,061.00	4
% OF ESTIMATE REACHED	277.00	200.00
% OVER ESTIMATE	177.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: SUPPORT FOR IMPLEMENTING TOTAL MAXIMUM DAILY LOADS (TMDLS) FOR
BACTERIA IN DICKINSON BAYOU AND THREE TIDAL TRIBUTARIES
SPONSOR: 0001321 TEXAS COMMISSION ON ENVIR. QUALITY
PROPOSAL NUMBER: 1215053
DATE SUBMITTED: 08/01/12

SCIENTIST	AMOUNT
JACOB, JOHN S	25,086.00
TOTAL PROPOSAL:	25,086.00

TITLE OF RESEARCH: WHAT DOES THE HOUSTON COMMUNITY BELIEVE ABOUT AFTER-SCHOOL
 SPONSOR: 0001499 HARRIS COUNTY DEPARTMENT OF EDUCATION
 PROPOSAL NUMBER: 1215498
 DATE SUBMITTED: 08/23/12

SCIENTIST	AMOUNT
WITT, PETER A	14,526.00
TOTAL PROPOSAL:	14,526.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	39,612.00	2
TOTAL FOR YEAR TO DATE	2,166,313.34	23
TOTAL FOR SAME PER. OF PREV FY	3,359,662.64	28
ESTIMATED PROPOSALS FOR YTD	3,359,662.64	28
% OF ESTIMATE REACHED	64.00	82.00
% UNDER ESTIMATE	36.00	18.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: PROMOTION OF THE EARTH-KIND PROGRAM IN SUPPORT OF SUSTAINABLE
 URBAN AGRICULTURE PRACTICES

SPONSOR: 0000945 UNIVERSITY OF GEORGIA
 PROPOSAL NUMBER: 1214344RB1
 DATE SUBMITTED: 08/02/12

SCIENTIST	AMOUNT
BOELLSTORFF, DIANE E	100.00
TOTAL PROPOSAL:	100.00

TITLE OF RESEARCH: CITRUS GREENING EDUCATIONAL OUTREACH

SPONSOR: 0000975 USDA - APHIS
 PROPOSAL NUMBER: 1215577
 DATE SUBMITTED: 08/16/12

SCIENTIST	AMOUNT
DOZIER, MONTY C	50,000.00
TOTAL PROPOSAL:	50,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	50,100.00	2
TOTAL FOR YEAR TO DATE	12,014,107.86	58
TOTAL FOR SAME PER. OF PREV FY	3,850,544.80	45
ESTIMATED PROPOSALS FOR YTD	3,850,544.80	45
% OF ESTIMATE REACHED	312.00	128.00
% OVER ESTIMATE	212.00	28.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,498,646.80	9
TOTAL FOR SAME PER. OF PREV FY	2,742,937.50	9
ESTIMATED PROPOSALS FOR YTD	2,742,937.50	9
% OF ESTIMATE REACHED	127.00	100.00
% OVER ESTIMATE	27.00	0.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: 2012-2013 TDA FERAL HOG ABATEMENT PROGRAM
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROPOSAL NUMBER: 1215499
 DATE SUBMITTED: 08/23/12

SCIENTIST	AMOUNT
HIGGINBOTHAM, BILLY	250,000.00
TOTAL PROPOSAL:	250,000.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	250,000.00	1
TOTAL FOR YEAR TO DATE	2,473,459.00	9
TOTAL FOR SAME PER. OF PREV FY	971,814.00	21
ESTIMATED PROPOSALS FOR YTD	971,814.00	21
% OF ESTIMATE REACHED	254.00	42.00
% OVER ESTIMATE	154.00	58.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	565,703.45	6
TOTAL FOR SAME PER. OF PREV FY	1,129,389.12	12
ESTIMATED PROPOSALS FOR YTD	1,129,389.12	12
% OF ESTIMATE REACHED	50.00	50.00
% UNDER ESTIMATE	50.00	50.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	7,000.00	1
TOTAL FOR SAME PER. OF PREV FY	33,000.00	5
ESTIMATED PROPOSALS FOR YTD	33,000.00	5
% OF ESTIMATE REACHED	21.00	20.00
% UNDER ESTIMATE	79.00	80.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,246.00	1
TOTAL FOR SAME PER. OF PREV FY	314,906.50	4
ESTIMATED PROPOSALS FOR YTD	314,906.50	4
% OF ESTIMATE REACHED	2.00	25.00
% UNDER ESTIMATE	98.00	75.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	14,965.00	1
ESTIMATED PROPOSALS FOR YTD	14,965.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,500.00	1
TOTAL FOR SAME PER. OF PREV FY	92,340.00	1
ESTIMATED PROPOSALS FOR YTD	92,340.00	1
% OF ESTIMATE REACHED	7.00	100.00
% UNDER ESTIMATE	93.00	0.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.02	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	200.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	913,445.00	6
TOTAL FOR SAME PER. OF PREV FY	289,922.00	2
ESTIMATED PROPOSALS FOR YTD	289,922.00	2
% OF ESTIMATE REACHED	315.00	300.00
% OVER ESTIMATE	215.00	200.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	44,200.00	2
TOTAL FOR SAME PER. OF PREV FY	224,313.07	25
ESTIMATED PROPOSALS FOR YTD	224,313.07	25
% OF ESTIMATE REACHED	19.00	8.00
% UNDER ESTIMATE	81.00	92.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	69,233.00	4
TOTAL FOR SAME PER. OF PREV FY	30,000.00	1
ESTIMATED PROPOSALS FOR YTD	30,000.00	1
% OF ESTIMATE REACHED	230.00	400.00
% OVER ESTIMATE	130.00	300.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	49,997.66	1
ESTIMATED PROPOSALS FOR YTD	49,997.66	1
% OF ESTIMATE REACHED	30.00	100.00
% UNDER ESTIMATE	70.00	0.00

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: 2012-2013 TDA FERAL HOG ABATEMENT PROGRAM
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROPOSAL NUMBER: 1215499
DATE SUBMITTED: 08/23/12

SCIENTIST	AMOUNT
BODENCHUK, MICHAEL J	250,000.00
TOTAL PROPOSAL:	250,000.00

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	250,000.00	1
TOTAL FOR YEAR TO DATE	457,616.00	7
TOTAL FOR SAME PER. OF PREV FY	981,772.50	9
ESTIMATED PROPOSALS FOR YTD	981,772.50	9
% OF ESTIMATE REACHED	46.00	77.00
% UNDER ESTIMATE	54.00	23.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,571,427.00	30
TOTAL FOR YEAR TO DATE	66,601,958.28	414
TOTAL FOR SAME PER. OF PREV FY	56,416,584.72	453
ESTIMATED PROPOSALS FOR YTD	55,349,815.22	453
% OF ESTIMATE REACHED	120.00	91.00
% OVER ESTIMATE	20.00	9.00

Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - COUNTY AG	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ADMINISTRATION - HUMAN SCI	0.00	0	0.00	0	1,162,666.50	2	1,162,666.50	2	0.00
ADMINISTRATION - URBAN PRO	0.00	0	0.00	0	56,375.00	2	56,375.00	2	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	136,767.50	5	0.00	0	181,816.00	6	0.00
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	1,810,867.50	12	789,896.66	9	789,896.66	9	229.00
AGRICULTURAL ECONOMICS	155,267.16	6	0.00	0	1,000.00	1	0.00	0	0.00
ANIMAL SCIENCE	0.00	0	8,298,492.15	64	1,819,016.08	58	1,819,016.08	58	456.00
BIOLOGICAL AND AGRICULTURA	0.00	0	281,103.75	3	189,061.90	7	189,061.90	7	148.00
BORLAUG INSTITUTE FOR INT'	0.00	0	1,084,643.58	9	686,189.12	14	686,189.12	14	158.00
COUNTY GOVERNMENT	1,270.34	1	7,325,596.53	13	13,988,672.00	1	13,988,672.00	1	52.00
COUNTY PROGRAMS	4,600.00	2	4,600.00	2	0.00	0	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
ENTOMOLOGY	5,000.00	1	369,276.00	5	391,212.31	11	391,212.31	11	94.00
EXPANDED NUTRITION PROGRAM	127,363.25	3	1,657,559.50	39	2,451,234.43	61	2,451,234.43	61	67.00
FAMILY DEVELOPMENT & RESOU	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
HORTICULTURAL SCIENCES	48,531.00	2	9,287,011.51	43	3,856,450.50	33	3,856,450.50	33	240.00
HUMAN NUTRITION	9,900.00	1	1,013,952.37	17	2,687,975.90	12	2,687,975.90	12	37.00
INSTITUTE RENEWABLE & NATU	0.00	0	3,765,276.33	5	0.00	0	893,953.50	3	0.00
MILITARY PROGRAMS	360,605.25	2	4,663,267.75	19	5,434,283.00	20	5,434,283.00	20	85.00
NUTRITION AND FOOD SCIENCE	128,111.00	1	2,617,917.00	6	2,830,632.00	6	2,830,632.00	6	92.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	3,500,176.00	1	3,500,176.00	1	0.00
PLANT PATHOLOGY AND MICROB	0.00	0	5,000.00	1	80,000.00	2	80,000.00	2	6.00
POULTRY SCIENCE	132,883.00	2	1,751,762.34	33	1,227,348.03	37	1,227,348.03	37	142.00
RECREATION, PARK & TOURISM	8,184.00	3	288,394.00	8	104,061.00	4	104,061.00	4	277.00
SOIL AND CROP SCIENCES	39,612.00	2	2,166,313.34	23	3,359,662.64	28	3,359,662.64	28	64.00
TALL PROGRAM	50,100.00	2	12,014,107.86	58	3,850,544.80	45	3,850,544.80	45	312.00
TEXAS WATER RESOURCES INST	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
WILDLIFE AND FISHERIES SCI	0.00	0	3,498,646.80	9	2,742,937.50	9	2,742,937.50	9	127.00
4-H PROGRAMS	250,000.00	1	2,473,459.00	9	971,814.00	21	971,814.00	21	254.00
	0.00	0	565,703.45	6	1,129,389.12	12	1,129,389.12	12	50.00
SUBTOTAL	1,321,427.00	29	65,079,718.26	389	53,313,598.49	399	54,385,367.99	404	122.00
AMARILLO	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	7,000.00	1	33,000.00	5	33,000.00	5	21.00
DISTRICT 02 - LUBBOCK	0.00	0	9,246.00	1	314,906.50	4	314,906.50	4	2.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	14,965.00	1	14,965.00	1	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	6,500.00	1	92,340.00	1	92,340.00	1	7.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.02	2	1,000.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	913,445.00	6	289,922.00	2	289,922.00	2	315.00
DISTRICT 10 - UVALDE	0.00	0	44,200.00	2	224,313.07	25	224,313.07	25	19.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	69,233.00	4	30,000.00	1	30,000.00	1	230.00
DISTRICT 12 - WESLACO	0.00	0	15,000.00	1	49,997.66	1	49,997.66	1	30.00
WILDLIFE SERVICES	250,000.00	1	457,616.00	7	981,772.50	9	981,772.50	9	46.00
SUBTOTAL	250,000.00	1	1,522,240.02	25	2,036,216.73	54	2,031,216.73	49	74.00

TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Proposals thru August 2012
Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
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GRAND TOTAL	1,571,427.00	30	66,601,958.28	414	55,349,815.22	453	56,416,584.72	453	120.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON

