

TEXAS AGRILIFE RESEARCH
Year to Date summary of Proposals thru April 2012
Cumulative Monthly Proposals Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	151,000.00	174,350.00	174,350.00	1240,222.30	2365,172.05	2412,084.05	3161,655.05	3191,901.71				
AGRICULTURAL ECONOM	47,512.00	1423,299.84	2203,919.50	3954,541.50	10654,686.29	16582,088.03	16642,330.53	19670,289.03				
ANIMAL SCIENCE	3767,306.50	4544,375.34	5400,579.00	6320,700.44	6834,539.44	7353,385.44	8264,097.44	9506,006.78				
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
BIOCHEMISTRY & BIOP	24451,076.00	30666,148.00	31534,828.00	32507,328.00	33006,942.00	35657,116.00	38673,376.00	38984,323.00				
BIOLOGICAL AND AGR	209,200.00	1629,876.34	2231,524.16	4222,984.16	7478,314.41	9095,686.81	10634,736.31	12415,326.31				
BORLAUG INSTITUTE F	12588,933.70	13188,909.70	13404,959.70	13404,959.70	15596,241.70	15792,635.00	30281,827.47	36079,739.64				
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
COLLEGE OF SCIENCE	0.00	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49				
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DIRECTOR'S OFFICE-T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
ECOSYSTEM SCIENCE A	2632,143.00	4792,355.16	7564,143.00	7993,673.20	14407,289.58	14625,687.24	15141,452.90	15922,728.56				
ENTOMOLOGY	105,746.00	105,746.00	3053,550.50	3168,535.50	3476,490.50	7431,502.75	8053,163.93	10099,382.93				
GENOMICS & BIINFOR	0.00	0.00	2517,945.25	2553,388.65	2553,388.65	2553,388.65	2553,388.65	2553,388.65				
HORTICULTURAL SCIEN	0.00	36,127.50	36,127.50	182,808.50	5811,548.04	11480,946.04	15240,302.20	15323,972.88				
INSTITUTE FOR OBES	300,000.00	308,106.00	2235,761.34	2260,761.34	2568,761.34	5641,722.01	5657,027.51	5755,836.01				
INSTITUTE OF RENEWA	20,000.00	174,563.00	1484,679.00	1703,746.00	3168,169.95	3278,669.95	3333,669.95	3689,819.95				
INSTITUTE PLANT GEN	0.00	0.00	15,000.00	15,000.00	348,000.00	348,000.00	348,000.00	348,000.00				
INSTITUTE-COUNTERME	2231,930.00	2231,930.00	2231,930.00	2231,930.00	2231,930.00	2231,930.00	2231,930.00	2231,930.00				
INSURANCE AND FOOD	2766,916.50	8058,677.00	8648,362.66	10116,327.66	10216,283.66	11391,632.66	12861,676.16	1386,858.74				
NUTRITION AND FOOD	0.00	0.00	120,748.00	120,748.00	170,448.00	950,629.50	950,629.50	2028,409.50				
OFFICE OF THE STATE	992,435.00	1596,747.50	2531,613.84	3661,676.84	10365,534.94	12339,960.77	18329,968.27	26375,661.27				
PLANT PATHOLOGY & M	409,322.00	2008,224.56	2836,175.05	3015,880.79	3289,100.79	3375,816.79	4490,697.65	4490,697.65				
RECREATION, PARK &	24,952.00	326,064.66	405,176.66	405,176.66	451,475.66	733,148.66	854,608.66	874,358.66				
SOIL & CROP SCIENCE	336,718.00	1502,221.00	4083,475.15	7448,354.08	9819,882.71	10673,282.71	16396,801.05	17958,093.37				
TAXES ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
TAMU INSTITUTE FOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
TEXAS WATER RESOURC	638,041.00	1922,183.51	2177,234.51	2202,234.51	2320,608.51	2890,499.85	2890,499.85	2890,499.85				
VEGETABLE & FRUIT I	0.00	0.00	14,080.00	234,080.00	2751,853.31	2751,853.31	2751,853.31	2751,853.31				
VFT - LARGE ANIMAL	77,250.00	85,027.20	85,027.20	118,320.00	118,320.00	121,999.70	121,999.70	124,165.20				
VFT - PATHOBIOLOGY	2630,653.00	3468,138.34	6996,417.18	7287,819.68	11889,942.18	14364,306.18	20663,918.84	22027,004.84				
VFT - PHYSIOLOGY &	0.00	7546,455.32	9267,417.82	10881,136.32	17006,213.32	20175,031.32	22737,414.32	24040,285.82				
VFT - SMALL ANIMAL	0.00	24,000.00	82,148.00	778,468.00	782,147.50	942,147.50	1236,888.50	1325,939.00				
VETERINARY INTEGRAT	1698,328.50	11735,576.80	14322,866.30	15736,542.00	18707,858.25	21691,443.25	22255,528.41	22674,854.91				
WILDLIFE & FISHERIE	91,375.00	3929,173.34	3939,173.34	4025,873.34	4487,053.34	5000,235.09	5900,381.09	6667,333.59				
CUMULATIVE TOTAL	56170,838.20	100905,767.60	130287,172.17	149578,247.86	207410,839.06	247587,854.90	299270,863.27	334235,467.46				
MONTHLY TOTAL	56170,838.20	44734,929.40	29381,404.57	19291,075.69	57832,591.20	40177,015.84	51683,008.37	34964,604.19				
AMARILLO	61,707.00	158,597.00	1668,582.10	2583,812.58	3538,318.08	6375,971.58	9424,780.08	9538,749.58				
BEAUMONT	6,500.00	26,500.00	197,103.34	2809,382.34	7244,427.34	7432,773.02	10130,245.52	15584,624.36				
CORPUS CHRISTI	10,966.50	34,250.50	207,238.16	1544,776.16	2491,186.16	7714,979.89	8076,145.89	9629,940.89				
DALLAS	14,500.00	955,749.00	1413,201.33	1804,547.33	2555,206.38	2738,008.38	3465,562.38	3465,562.38				
DEL PASO	0.00	409,175.00	409,175.00	409,175.00	841,381.55	1441,289.21	3708,452.21	3860,014.21				
LUBBOCK	23,245.00	115,877.00	315,859.00	1760,458.50	1824,851.00	3622,673.73	4435,199.73	5508,363.73				
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
OVERTON	65,933.00	72,433.00	72,433.00	259,836.25	949,674.80	1026,058.80	1026,058.80	1026,058.80				
PRECOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
SAN ANGELO	76,100.50	159,180.50	329,109.50	437,922.50	437,922.50	437,922.50	511,818.50	511,818.50				
SONORA	0.00	0.00	0.00	0.00	0.00	999,435.70	999,435.70	999,435.70				
STEPHENVILLE	10,966.50	312,952.50	922,820.00	1270,920.00	1307,170.00	5005,724.00	5229,177.00	5356,085.00				
TEMPLE	0.00	658,276.66	1368,121.66	1368,121.66	3386,771.36	4018,241.68	4018,241.68	4043,241.68				
UVALDE	71,238.00	81,392.00	291,229.00	352,192.33	1191,450.10	1244,699.10	1616,629.76	1668,379.76				
VERNON	0.00	665,304.99	940,610.49	2707,137.98	4465,393.18	5240,602.18	5696,035.18	6545,184.18				
WESLACO	18,915.00	793,129.00	1643,814.50	1870,495.50	4042,564.27	7208,188.77	8723,810.45	9276,085.45				
CUMULATIVE TOTAL	360,071.50	4442,817.15	9779,297.08	19178,778.13	35275,752.42	54586,568.54	67061,592.88	77013,544.22				
MONTHLY TOTAL	360,071.50	4082,745.65	5336,479.93	9399,481.05	16096,974.29	19310,816.12	12475,024.34	9951,951.34				
CUMULATIVE GR TOTAL	56530,909.70	105348,584.75	140066,469.25	168757,025.99	242686,591.48	302174,423.44	366332,456.15	411249,011.68				
MONTHLY GR TOTAL	56530,909.70	48817,675.05	34717,884.50	28690,556.74	73929,565.49	59487,831.96	64158,032.71	44916,555.53				

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: BROADENING THE UNDERGRADUATE STUDENT EXPERIENCE THROUGH
PARTICIPATION IN FOOD AND AGRICULTURAL SCIENCES RESEARCH

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1213719

DATE SUBMITTED: 04/02/12

SCIENTIST	AMOUNT
WILLIAMS, JENNIFER R	15,123.33
FELTON ODOM, SUMMER	15,123.33
TOTAL PROPOSAL:	30,246.66

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	30,246.66	2
TOTAL FOR YEAR TO DATE	3,191,901.71	19
TOTAL FOR SAME PER. OF PREV FY	5,058,542.50	27
ESTIMATED PROPOSALS FOR YTD	2,106,770.34	16
% OF ESTIMATE REACHED	151.00	118.00
% OVER ESTIMATE	51.00	18.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: CONSEQUENCES OF LIMITING STARCHY VEGETABLES IN SCHOOL LUNCHES

SPONSOR: 0006340 ALLIANCE FOR POTATO RESEARCH & EDUCATION

PROPOSAL NUMBER: 1211037

DATE SUBMITTED: 04/23/12

SCIENTIST	AMOUNT
CAPPS JR, ORAL	49,404.25
ISHDORJ, ARIUN	49,404.25
TOTAL PROPOSAL:	98,808.50

TITLE OF RESEARCH: ALGAL CULTIVATION PARTNERSHIP: COMMERCIAL-SCALE TESTBED
DEMONSTRATIONS WITH REAL TIME DATA ACQUISITION

SPONSOR: 0006017 CENTER OF EXCELLENCE FOR HAZARDOUS

PROPOSAL NUMBER: 1213806

DATE SUBMITTED: 04/16/12

SCIENTIST	AMOUNT
RICHARDSON, JAMES W	844,752.00
TOTAL PROPOSAL:	844,752.00

TITLE OF RESEARCH: INTEGRATED CULTIVATION AND RECYCLING OF ALGAE FOR BIOFUELS
PRODUCTION

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROPOSAL NUMBER: 1213891

DATE SUBMITTED: 04/30/12

SCIENTIST	AMOUNT
RICHARDSON, JAMES W	322,944.50
TOTAL PROPOSAL:	322,944.50

TITLE OF RESEARCH: DYNAMICS OF MACROECONOMIC SHOCKS ON FOOD ASSISTANCE PROGRAMS
SPONSOR: 0006178 UNIVERSITY OF WISCONSIN - MADISON
PROPOSAL NUMBER: 1213962
DATE SUBMITTED: 04/13/12

SCIENTIST	AMOUNT
SENARATH DHARMA, KAL	19,546.50
CAPPS JR, ORAL	19,546.50
TOTAL PROPOSAL:	39,093.00

TITLE OF RESEARCH: SUSTAINABLE PRODUCTION SYSTEM FOR CELLULOSIC FUELS AND BIOBASED PRODUCTS USING MIXED ALCOHOL AND PYROLYSIS CONVERSION METHODS

SPONSOR: 0006329 DOE-GOLDEN FIELD OFFICE
PROPOSAL NUMBER: 1214017
DATE SUBMITTED: 04/24/12

SCIENTIST	AMOUNT
MCCARL, BRUCE A	1,722,360.50
TOTAL PROPOSAL:	1,722,360.50

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,027,958.50	7
TOTAL FOR YEAR TO DATE	19,670,289.03	66
TOTAL FOR SAME PER. OF PREV FY	17,463,751.57	76
ESTIMATED PROPOSALS FOR YTD	4,710,421.48	40
% OF ESTIMATE REACHED	417.00	165.00
% OVER ESTIMATE	317.00	65.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: BEEF NUTRIENT DATABASE IMPROVEMENT RESEARCH - PHASE 3B
SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
PROPOSAL NUMBER: 1213447
DATE SUBMITTED: 04/02/12

SCIENTIST	AMOUNT
HARRIS, KERRI B	18,038.00
SAVELL, JEFFREY W	18,038.00
TOTAL PROPOSAL:	36,076.00

TITLE OF RESEARCH: BROADENING THE UNDERGRADUATE STUDENT EXPERIENCE THROUGH PARTICIPATION IN FOOD AND AGRICULTURAL SCIENCES RESEARCH

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1213719
DATE SUBMITTED: 04/02/12

SCIENTIST	AMOUNT
TAYLOR, THOMAS M	15,123.33
SATTERFIELD, MICHAEL	15,123.33
DUNLAP, KATHRIN A	15,123.33
CASTILLO, ALEJANDRO	15,123.35
TOTAL PROPOSAL:	60,493.34

TITLE OF RESEARCH: DISINFECTION EFFICIENCY OF ELECTROLYZED WATER FOR INACTIVATION OF SALMONELLA

SPONSOR: 0006292 CENTER FOR PRODUCE SAFETY
 PROPOSAL NUMBER: 1213837
 DATE SUBMITTED: 04/02/12

SCIENTIST	AMOUNT
CASTILLO, ALEJANDRO	165,867.50
TOTAL PROPOSAL:	165,867.50

TITLE OF RESEARCH: THE EPIGENETIC ORIGINS OF FETAL ALCOHOL SYNDROME

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 1213906
 DATE SUBMITTED: 04/10/12

SCIENTIST	AMOUNT
WU, GUOYAO	939,551.50
TOTAL PROPOSAL:	939,551.50

TITLE OF RESEARCH: SURVEY OF CATTLE SMALLHOLDERS IN THE LIMPOPO PROVINCE (SOUTH AFRICA) AND PHYSICO-CHEMICAL AND NUTRITIONAL CHARACTERIZATION OF

SPONSOR: 0000983 USDA/FAS
 PROPOSAL NUMBER: 1214115
 DATE SUBMITTED: 04/18/12

SCIENTIST	AMOUNT
TEDESCHI, LUIS O	39,921.00
TOTAL PROPOSAL:	39,921.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,241,909.34	9
TOTAL FOR YEAR TO DATE	9,506,006.78	64
TOTAL FOR SAME PER. OF PREV FY	35,153,878.07	74
ESTIMATED PROPOSALS FOR YTD	6,871,515.00	78
% OF ESTIMATE REACHED	138.00	82.00
% OVER ESTIMATE	38.00	18.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: ARGONAUTE-RNA INTERACTOME IN ARABIDOPSIS
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1213869
DATE SUBMITTED: 04/23/12

SCIENTIST	AMOUNT
ZHANG, XIUREN	13,700.00
TOTAL PROPOSAL:	13,700.00

TITLE OF RESEARCH: MECHANISM OF PROTEIN FOLDING INTERMEDIATE DISAGGREGATION BY
MOLECULAR CHAPERONES

SPONSOR: 0000613 NATIONAL INST. OF GENERAL MEDICAL SCI.
PROPOSAL NUMBER: 1213925
DATE SUBMITTED: 04/10/12

SCIENTIST	AMOUNT
RYE, HAYS S	297,247.00
TOTAL PROPOSAL:	297,247.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	310,947.00	2
TOTAL FOR YEAR TO DATE	38,984,323.00	40
TOTAL FOR SAME PER. OF PREV FY	75,236,967.67	41
ESTIMATED PROPOSALS FOR YTD	54,389,555.00	42
% OF ESTIMATE REACHED	71.00	95.00
% UNDER ESTIMATE	29.00	5.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: DISINFECTION EFFICIENCY OF ELECTROLYZED WATER FOR INACTIVATION OF
SALMONELLA

SPONSOR: 0006292 CENTER FOR PRODUCE SAFETY
PROPOSAL NUMBER: 1213837
DATE SUBMITTED: 04/02/12

SCIENTIST	AMOUNT
RISKOWSKI, GERALD L	165,867.50
TOTAL PROPOSAL:	165,867.50

TITLE OF RESEARCH: INTEGRATED CULTIVATION AND RECYCLING OF ALGAE FOR BIOFUELS
PRODUCTION

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY
PROPOSAL NUMBER: 1213891
DATE SUBMITTED: 04/30/12

SCIENTIST	AMOUNT
SMITH, PATRICIA K	322,944.50
LACEY, RONALD E	322,944.50
NIKOLOV, ZIVKO L	322,944.50
KARTHIKEYAN, RAGHUPA	322,944.50
FERNANDO, SANDUN D	322,944.50
TOTAL PROPOSAL:	1,614,722.50

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,780,590.00	6
TOTAL FOR YEAR TO DATE	12,415,326.31	57
TOTAL FOR SAME PER. OF PREV FY	11,724,821.99	78
ESTIMATED PROPOSALS FOR YTD	14,897,638.05	62
% OF ESTIMATE REACHED	83.00	91.00
% UNDER ESTIMATE	17.00	9.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: U.S.-HAITI FEED THE FUTURE PARTNERSHIP: NORTHERN CORRIDOR
SPONSOR: 0006343 LOUIS BERGER GROUP, INC.
PROPOSAL NUMBER: 1211185
DATE SUBMITTED: 04/24/12

SCIENTIST	AMOUNT
COLE, BRYAN K	4,707,929.00
TOTAL PROPOSAL:	4,707,929.00

TITLE OF RESEARCH: AFRICA MENTORING PROGRAM
SPONSOR: 0000983 USDA/FAS
PROPOSAL NUMBER: 1267132
DATE SUBMITTED: 04/02/12

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	199,992.00
TOTAL PROPOSAL:	199,992.00

TITLE OF RESEARCH: AFGHANISTAN PEACH PROJECT
SPONSOR: 0005980 GTW CONSULTANT & ASSOC., LLC
PROPOSAL NUMBER: 1267133
DATE SUBMITTED: 04/02/12

SCIENTIST	AMOUNT
SMITH, MARK Q	566,556.17
TOTAL PROPOSAL:	566,556.17

TITLE OF RESEARCH: SPS TECHNICAL ASSISTANCE ASSESSMENT OF AFRICAN LIVESTOCK
INSTITUTIONS

SPONSOR: 0000983 USDA/FAS
PROPOSAL NUMBER: 1267135
DATE SUBMITTED: 04/06/12

SCIENTIST	AMOUNT
CLEBOSKI, LINDA D	11,435.00
TOTAL PROPOSAL:	11,435.00

TITLE OF RESEARCH: INSTITUTE FOR ECONOMIC SOVEREIGNTY (IES) IN DOCUMENTING AND
DISSEMINATING THE WORK OF THE TASK FORCE FOR BUSINESS & STABILITY

SPONSOR: 0006238 HOWARD G BUFFET FOUNDATION
PROPOSAL NUMBER: 1267137
DATE SUBMITTED: 04/12/12

SCIENTIST	AMOUNT
KING, JOSEPH N	300,000.00
TOTAL PROPOSAL:	300,000.00

TITLE OF RESEARCH: THE AFGHANISTAN PEACE PROJECT
 SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS
 PROPOSAL NUMBER: 1267138
 DATE SUBMITTED: 04/17/12

SCIENTIST	AMOUNT
PRICE, EDWIN C	12,000.00
TOTAL PROPOSAL:	12,000.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,797,912.17	6
TOTAL FOR YEAR TO DATE	36,079,739.64	26
TOTAL FOR SAME PER. OF PREV FY	28,637,579.56	31
ESTIMATED PROPOSALS FOR YTD	1,349,226.51	10
% OF ESTIMATE REACHED	2,674.00	260.00
% OVER ESTIMATE	2,574.00	160.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	27,491.49	1
TOTAL FOR SAME PER. OF PREV FY	75,765.32	4
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	250,000.00	1
ESTIMATED PROPOSALS FOR YTD	39,700.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: NAABB REGIONAL ALGAL FEEDSTOCK TESTBED PARTNERSHIP
SPONSOR: 0001859 UNIVERSITY OF ARIZONA
PROPOSAL NUMBER: 1213919
DATE SUBMITTED: 04/24/12

SCIENTIST	AMOUNT
SIMPSON, SHAY L	466,356.00
MCCUTCHEN, BILLY F	466,356.00
AVANT JR, ROBERT V	466,356.00
TOTAL PROPOSAL:	1,399,068.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,399,068.00	3
TOTAL FOR YEAR TO DATE	7,304,032.65	12
TOTAL FOR SAME PER. OF PREV FY	51,372,250.25	12
ESTIMATED PROPOSALS FOR YTD	1,711,601.00	4
% OF ESTIMATE REACHED	426.00	300.00
% OVER ESTIMATE	326.00	200.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: ESTIMATING THE EFFECTS OF WEED CONTROL AND FERTILIZATION ON THE
C, N, AND P DYNAMICS OF MANAGED PINE FORESTS
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROPOSAL NUMBER: 1210145
DATE SUBMITTED: 04/05/12

SCIENTIST	AMOUNT
VOGEL, JASON G	72,936.00
TOTAL PROPOSAL:	72,936.00

TITLE OF RESEARCH: MEETING: MEPS 2013: PLANT SIGNALING SYSTEMS FROM CELLS TO
ENVIRONMENT, COLLEGE STATION, TX
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1213896
DATE SUBMITTED: 04/05/12

SCIENTIST	AMOUNT
LOOPSTRA, CAROL A	3,670.66
TOTAL PROPOSAL:	3,670.66

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: APPLICATION AND VALIDATION OF LAND-USE
AND CLIMATE CHANGE SCENARIO MODEL PREDICTIONS OF EXTINCTION RISK
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1213913
DATE SUBMITTED: 04/23/12

SCIENTIST	AMOUNT
WASHINGTON-ALLE, ROB	380,011.00
TOTAL PROPOSAL:	380,011.00

TITLE OF RESEARCH: DERIVING TREE-LEVEL BIOMASS USING VERY HIGH RESOLUTION SATELLITE
IMAGERY, LIDAR AND INVENTORY DATA: A VALIDATION PROTOCOL

SPONSOR: 0006336 NASA-AMES

PROPOSAL NUMBER: 1214110

DATE SUBMITTED: 04/20/12

SCIENTIST	AMOUNT
POPESCU, SORIN C	224,658.00
TOTAL PROPOSAL:	224,658.00

TITLE OF RESEARCH: WATER INTERSITY AND FOOTPRINT OF ADVANCE FEEDSTOCK

SPONSOR: 0000766 SHELL OIL COMPANY

PROPOSAL NUMBER: 1267142

DATE SUBMITTED: 04/17/12

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	100,000.00
TOTAL PROPOSAL:	100,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	781,275.66	5
TOTAL FOR YEAR TO DATE	15,922,728.56	51
TOTAL FOR SAME PER. OF PREV FY	8,757,095.50	40
ESTIMATED PROPOSALS FOR YTD	6,379,480.21	42
% OF ESTIMATE REACHED	249.00	121.00
% OVER ESTIMATE	149.00	21.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: DISEASE RISKS TO WHOOPING CRANES DETERMINED BY NON-INVASIVE
SAMPLING AND ANALYSIS OF SANDHILL CRANES AS SURROGATES

SPONSOR: 0000283 DOI - FISH & WILDLIFE SERVICE

PROPOSAL NUMBER: 1211229RB1

DATE SUBMITTED: 04/24/12

SCIENTIST	AMOUNT
HAMER, GABRIEL L	60,049.50
TOTAL PROPOSAL:	60,049.50

TITLE OF RESEARCH: GENOMIC TOOLS TO REDUCE ERROR IN PMI ESTIMATES DERIVED FROM
ENTOMOLOGICAL EVIDENCE

SPONSOR: 0005913 DOJ-NATIONAL INSTITUTE OF JUSTICE

PROPOSAL NUMBER: 1213584

DATE SUBMITTED: 04/20/12

SCIENTIST	AMOUNT
TARONE, AARON M	533,983.00
TOTAL PROPOSAL:	533,983.00

TITLE OF RESEARCH: DIMENSIONS: COLLABORATIVE RESEARCH: BACTERIAL DIVERSITY
INFLUENCES COMPETITIVE INTERACTIONS THROUGH ECOLOGICAL

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1213590

DATE SUBMITTED: 04/10/12

SCIENTIST	AMOUNT
TOMBERLIN, JEFFERY K	542,681.50
TARONE, AARON M	542,681.50
TOTAL PROPOSAL:	1,085,363.00

TITLE OF RESEARCH: PEET: CONSOLIDATION OF RESEARCH AND TRAINING ACTIVITIES IN
CHALCODOIDEA (HYMENOPTERA)

SPONSOR: 0002710 UNIVERSITY OF CALIFORNIA AT RIVERSIDE

PROPOSAL NUMBER: 1213732

DATE SUBMITTED: 04/17/12

SCIENTIST	AMOUNT
WOOLLEY, JAMES B	3,750.00
TOTAL PROPOSAL:	3,750.00

TITLE OF RESEARCH: THE GENETIC BASIS OF ANTHROPOPHILY IN ANOPHELES GAMBIAE

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1213866

DATE SUBMITTED: 04/13/12

SCIENTIST	AMOUNT
SLOTMAN, MICHEL A	251,458.00
TOTAL PROPOSAL:	251,458.00

TITLE OF RESEARCH: WHEN IS A PEST A PEST - BACTERIAL SYMBIONTS AND THE PEST STATUS
OF THE COTTON FLEAHOPPER

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1213937

DATE SUBMITTED: 04/20/12

SCIENTIST	AMOUNT
MEDINA, RAUL F	9,647.50
TAMBORINDEGUY, CECIL	9,647.50
SWORD, GREGORY A	9,647.50
TOTAL PROPOSAL:	28,942.50

TITLE OF RESEARCH: DEVELOPMENT OF MOLECULAR DIAGNOSTICS TOOLS FOR DETECTION OF
CRY1AC/CRY1AB(BT) RESISTANCE IN BOLLWORM (H.ZEA)

SPONSOR: 0001508 COTTON INCORPORATED

PROPOSAL NUMBER: 1214005

DATE SUBMITTED: 04/16/12

SCIENTIST	AMOUNT
PIETRANTONIO, PATRIC	18,000.00
TOTAL PROPOSAL:	18,000.00

TITLE OF RESEARCH: HOST-ASSOCIATED DIFFERENTIATION: KEY TO EFFECTIVE PEST MANAGEMENT
WITHIN SMALLHOLDER-BASED FRUIT PRODUCTION SYSTEMS OF BENIN, WEST

SPONSOR: 0000983 USDA/FAS

PROPOSAL NUMBER: 1214098

DATE SUBMITTED: 04/17/12

SCIENTIST	AMOUNT
MEDINA, RAUL F	39,673.00
TOTAL PROPOSAL:	39,673.00

TITLE OF RESEARCH: EXPLOITING FUNGAL ENDOPHYTES IN COTTON FOR EFFECTIVE ARTHROPOD
MANAGEMENT

SPONSOR: 0001508 COTTON INCORPORATED

PROPOSAL NUMBER: 1214161

DATE SUBMITTED: 04/25/12

SCIENTIST	AMOUNT
SWORD, GREGORY A	25,000.00
TOTAL PROPOSAL:	25,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,046,219.00	12
TOTAL FOR YEAR TO DATE	10,099,382.93	54
TOTAL FOR SAME PER. OF PREV FY	11,992,646.53	54
ESTIMATED PROPOSALS FOR YTD	7,440,208.87	47
% OF ESTIMATE REACHED	135.00	114.00
% OVER ESTIMATE	35.00	14.00

DEPARTMENT: GENOMICS & BIOINFORMATICS CORE

GENOMICS & BIOINFORMATICS CORE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,553,388.65	3
TOTAL FOR SAME PER. OF PREV FY	124,948.00	1
ESTIMATED PROPOSALS FOR YTD	124,948.00	1
% OF ESTIMATE REACHED	2,043.00	300.00
% OVER ESTIMATE	1,943.00	200.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: POTATO BREEDING AND CULTIVAR DEVELOPMENT IN THE SOUTHWEST
SPONSOR: 0001255 COLORADO STATE UNIVERSITY
PROPOSAL NUMBER: 1213726
DATE SUBMITTED: 04/09/12

SCIENTIST	AMOUNT
MILLER JR, JULIAN C	60,000.00
TOTAL PROPOSAL:	60,000.00

TITLE OF RESEARCH: ENHANCING SUSTAINABLE PRODUCTION SYSTEMS OF HIGH-VALUE VEGETABLE
CROPS IN WEST AFRICA USING HOST RESISTANCE FOR DISEASE MANAGEMENT
SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1213840
DATE SUBMITTED: 04/18/12

SCIENTIST	AMOUNT
DAVIES JR, FREDERICK	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: MEETING: MEPS 2013: PLANT SIGNALING SYSTEMS FROM CELLS TO
ENVIRONMENT, COLLEGE STATION, TX
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1213896
DATE SUBMITTED: 04/05/12

SCIENTIST	AMOUNT
KOIWA, HISASHI	3,670.68
TOTAL PROPOSAL:	3,670.68

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	83,670.68	3
TOTAL FOR YEAR TO DATE	15,323,972.88	38
TOTAL FOR SAME PER. OF PREV FY	6,121,378.98	31
ESTIMATED PROPOSALS FOR YTD	9,625,596.27	31
% OF ESTIMATE REACHED	159.00	122.00
% OVER ESTIMATE	59.00	22.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

TITLE OF RESEARCH: CONSEQUENCES OF LIMITING STARCHY VEGETABLES IN SCHOOL LUNCHES
SPONSOR: 0006340 ALLIANCE FOR POTATO RESEARCH & EDUCATION
PROPOSAL NUMBER: 1211037
DATE SUBMITTED: 04/23/12

SCIENTIST	AMOUNT
SPAULDING, CAROL J	49,404.25
MURANO, PETER S	49,404.25
TOTAL PROPOSAL:	98,808.50

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	98,808.50	2
TOTAL FOR YEAR TO DATE	5,755,836.01	16
TOTAL FOR SAME PER. OF PREV FY	1,998,936.00	5
ESTIMATED PROPOSALS FOR YTD	1,115,457.00	4
% OF ESTIMATE REACHED	516.00	400.00
% OVER ESTIMATE	416.00	300.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: SMART GRID: AN ANALYSIS OF HOW SOCIO-POLITICAL CONTEXTES SHAPE ENERGY TECHNOLOGY DEVELOPMENT AND POLIC
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1200645RB1
DATE SUBMITTED: 04/10/12

SCIENTIST	AMOUNT
PETERSON, TARLA R	8,283.00
TOTAL PROPOSAL:	8,283.00

TITLE OF RESEARCH: FRESHWATER MUSSEL (FAMILY: UNIONIDAE) AND BENTHIC
MACROINVERTEBRATE DATA COLLECTION IN THE MIDDLE AND LOWER BRAZOS
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT
PROPOSAL NUMBER: 1211210RB1
DATE SUBMITTED: 04/05/12

SCIENTIST	AMOUNT
RANDKLEV, CHARLES R	27,770.00
TOTAL PROPOSAL:	27,770.00

TITLE OF RESEARCH: FRESHWATER MUSSEL SURVEY (FAMILY: UNIONIDAE) OF THE LOWER SABINE RIVER BETWEEN RIVER MILE 100 TO RIVER MILE 10

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROPOSAL NUMBER: 1211211RB1

DATE SUBMITTED: 04/05/12

SCIENTIST	AMOUNT
RANDKLEV, CHARLES R	50,600.00
TOTAL PROPOSAL:	50,600.00

TITLE OF RESEARCH: A SPATIALLY-EXPLICIT DECISION SYSTEM IDENTIFYING PRIORITY REGIONS FOR ENDANGERED SPECIES HABITAT CONSERVATION

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION

PROPOSAL NUMBER: 1213727

DATE SUBMITTED: 04/06/12

SCIENTIST	AMOUNT
GROCE, JULIE E	55,928.50
COLLIER, BRET A	55,928.50
TOTAL PROPOSAL:	111,857.00

TITLE OF RESEARCH: POTENTIAL IMPACTS OF HIGHWAY CONSTRUCTION NOISE & ACTIVITY ON BIRDS WITH EMPHASIS ON THE GOLDEN-CHEEKED WARBLER

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROPOSAL NUMBER: 1267145

DATE SUBMITTED: 04/18/12

SCIENTIST	AMOUNT
WILKINS, ROBERT N	157,640.00
TOTAL PROPOSAL:	157,640.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	356,150.00	6
TOTAL FOR YEAR TO DATE	3,689,819.95	32
TOTAL FOR SAME PER. OF PREV FY	1,538,021.60	9
ESTIMATED PROPOSALS FOR YTD	1,422,717.00	9
% OF ESTIMATE REACHED	259.00	355.00
% OVER ESTIMATE	159.00	255.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	348,000.00	4
TOTAL FOR SAME PER. OF PREV FY	513,000.00	4
ESTIMATED PROPOSALS FOR YTD	1,815,332.34	11
% OF ESTIMATE REACHED	19.00	36.00
% UNDER ESTIMATE	81.00	64.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: CENTER OF EXCELLENCE FOR ZOO NOTIC AND ANIMAL DISEASE DEFENSE
(ZADD)

SPONSOR: 0006277 DEPARTMENT OF HOMELAND SECURITY

PROPOSAL NUMBER: 1213500

DATE SUBMITTED: 04/02/12

SCIENTIST	AMOUNT
BECKHAM, TAMMY R	1,247,000.00
TOTAL PROPOSAL:	1,247,000.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,247,000.00	1
TOTAL FOR YEAR TO DATE	4,936,858.74	11
TOTAL FOR SAME PER. OF PREV FY	6,111,994.00	17
ESTIMATED PROPOSALS FOR YTD	513,370.00	2
% OF ESTIMATE REACHED	961.00	550.00
% OVER ESTIMATE	861.00	450.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: PH.D. TRAINING PROGRAM IN CRITICAL AREAS OF SPACE LIFE SCIENCES

SPONSOR: 0006211 BAYLOR COLLEGE OF MEDICINE (NSBRI)

PROPOSAL NUMBER: 1210916

DATE SUBMITTED: 04/30/12

SCIENTIST	AMOUNT
TURNER, NANCY D	500,000.00
LUPTON, JOANNE R	500,000.00
TOTAL PROPOSAL:	1,000,000.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,000,000.00	2
TOTAL FOR YEAR TO DATE	13,861,676.16	33
TOTAL FOR SAME PER. OF PREV FY	21,772,563.36	38
ESTIMATED PROPOSALS FOR YTD	21,772,563.36	38
% OF ESTIMATE REACHED	63.00	86.00
% UNDER ESTIMATE	37.00	14.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: TEXAS STATE CHEMIST ISO 17025: 2005 FOOD LAB ACCREDITATION

SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION

PROPOSAL NUMBER: 1213953

DATE SUBMITTED: 04/11/12

SCIENTIST	AMOUNT
HERRMAN, TIMOTHY J	827,780.00
TOTAL PROPOSAL:	827,780.00

TITLE OF RESEARCH: TEXAS FEED SAFETY AND BSE/RUMINANT FDDE BAN SUPPORT PROJECT
SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION
PROPOSAL NUMBER: 1213954
DATE SUBMITTED: 04/27/12

SCIENTIST	AMOUNT
HERRMAN, TIMOTHY J	250,000.00
TOTAL PROPOSAL:	250,000.00

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,077,780.00	2
TOTAL FOR YEAR TO DATE	2,028,409.50	5
TOTAL FOR SAME PER. OF PREV FY	2,361,714.23	7
ESTIMATED PROPOSALS FOR YTD	2,759,139.00	4
% OF ESTIMATE REACHED	73.00	125.00
% UNDER ESTIMATE	27.00	25.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: DEVELOPING 21ST CENTURY WORKFORCE COMPETENCIES THROUGH CURRICULUM
REDESIGN IN AN INTEGRATED AGRICULTURAL AND ENVIRONMENTAL SCIENCES

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1211069
DATE SUBMITTED: 04/02/12

SCIENTIST	AMOUNT
KENERLEY, CHARLES M	50,000.00
WILKINSON, HEATHER H	50,000.00
DEFIGUEIREDO, PAUL J	50,000.00
TOTAL PROPOSAL:	150,000.00

TITLE OF RESEARCH: A UNIVERSAL PLATFORM FOR DESIGNER OIL SYNTHESIS

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY
PROPOSAL NUMBER: 1213786
DATE SUBMITTED: 04/02/12

SCIENTIST	AMOUNT
DICKMAN, MARTIN B	3,883,260.00
DEFIGUEIREDO, PAUL J	3,883,260.00
TOTAL PROPOSAL:	7,766,520.00

TITLE OF RESEARCH: ENHANCING SUSTAINABLE PRODUCTION SYSTEMS OF HIGH-VALUE VEGETABLE
CROPS IN WEST AFRICA USING HOST RESISTANCE FOR DISEASE MANAGEMENT

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1213840
DATE SUBMITTED: 04/18/12

SCIENTIST	AMOUNT
STARR, JAMES L	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: REU SITE: THE PLANT-MICROBE INTERFACE: A SUMMER UNDERGRADUATE RESEARCH PROGRAM

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 1213938
 DATE SUBMITTED: 04/27/12

SCIENTIST	AMOUNT
GONZALEZ, CARLOS F	1,673.00
TOTAL PROPOSAL:	1,673.00

TITLE OF RESEARCH: BREEDING FOR GENETIC IMPROVEMENT OF UPLAND COTTON

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
 PROPOSAL NUMBER: 1213961
 DATE SUBMITTED: 04/25/12

SCIENTIST	AMOUNT
STARR, JAMES L	34,500.00
TOTAL PROPOSAL:	34,500.00

TITLE OF RESEARCH: BREEDING FOR GENETIC IMPROVEMENT OF UPLAND COTTON: IMPROVED RESISTANCE TO SEEDING DISEASE

SPONSOR: 0001508 COTTON INCORPORATED
 PROPOSAL NUMBER: 1214027
 DATE SUBMITTED: 04/11/12

SCIENTIST	AMOUNT
STARR, JAMES L	30,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: DEVELOPMENT OF ELITE COTTON GERMPLASM WITH RESISTANCE TO ROOT-KNOT NEMATODES FROM UNIQUE SOURCES OF RESISTANCE

SPONSOR: 0001508 COTTON INCORPORATED
 PROPOSAL NUMBER: 1214028
 DATE SUBMITTED: 04/11/12

SCIENTIST	AMOUNT
STARR, JAMES L	23,000.00
TOTAL PROPOSAL:	23,000.00

TITLE OF RESEARCH: THE SENTINEL PLOT MONITORING PROGRAM FOR EARLY DETECTION OF SOYBEAN RUST

SPONSOR: 0001237 AUBURN UNIVERSITY
 PROPOSAL NUMBER: 1214071
 DATE SUBMITTED: 04/30/12

SCIENTIST	AMOUNT
ISAKEIT, THOMAS S	20,000.00
TOTAL PROPOSAL:	20,000.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	8,045,693.00	11
TOTAL FOR YEAR TO DATE	26,375,661.27	60
TOTAL FOR SAME PER. OF PREV FY	20,721,919.08	41
ESTIMATED PROPOSALS FOR YTD	21,160,070.00	42
% OF ESTIMATE REACHED	124.00	142.00
% OVER ESTIMATE	24.00	42.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: PREVENTION OF FATAL MATERNAL AND FETAL CONSEQUENCES OF
PREECLAMPSIA AND PRETERM BIRTH IN A POOR/LOW INCOME AND REMOTE

SPONSOR: 0006290 UNITED STATES AGENCY FOR INTERNATIONAL

PROPOSAL NUMBER: 1213692

DATE SUBMITTED: 04/02/12

SCIENTIST	AMOUNT
BERGHMAN, LUC R	1,000,000.00
TOTAL PROPOSAL:	1,000,000.00

TITLE OF RESEARCH: DOSE RANGING OF A POTENTIAL COMBINATION SALMONELLA VACCINE

SPONSOR: 0000517 MERCK, SHARP AND DOHME RESEARCH LAB.

PROPOSAL NUMBER: 1213787RB1

DATE SUBMITTED: 04/25/12

SCIENTIST	AMOUNT
CALDWELL, DAVID J	35,495.00
TOTAL PROPOSAL:	35,495.00

TITLE OF RESEARCH: BENEFITS OF FEEDING ON INHERENTLY THERMO-TOLERANT XYLANASE
(ECONASE XT) WITH QUANTUM PHYTASE IN A NUTRIENT ADJUSTED BROILER

SPONSOR: 0006069 AB VISTA

PROPOSAL NUMBER: 1267131

DATE SUBMITTED: 04/02/12

SCIENTIST	AMOUNT
LEE, JASON T	42,845.86
TOTAL PROPOSAL:	42,845.86

TITLE OF RESEARCH: REVERSION TO VIRULENCE PASSAGES OF 3 EIMERIA STRAINS

SPONSOR: 0000685 PFIZER INCORPORATED

PROPOSAL NUMBER: 1267155

DATE SUBMITTED: 04/29/12

SCIENTIST	AMOUNT
CALDWELL, DAVID J	36,540.00
TOTAL PROPOSAL:	36,540.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,114,880.86	4
TOTAL FOR YEAR TO DATE	4,490,697.65	26
TOTAL FOR SAME PER. OF PREV FY	6,040,087.62	28
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: EMERGING TOURISM PLATFORM

SPONSOR: 0006345 UNIVERSITY OF NEVADA, LAS VEGAS

PROPOSAL NUMBER: 1213873

DATE SUBMITTED: 04/30/12

SCIENTIST	AMOUNT
PETRICK, JAMES F	19,750.00
TOTAL PROPOSAL:	19,750.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	19,750.00	1
TOTAL FOR YEAR TO DATE	874,358.66	22
TOTAL FOR SAME PER. OF PREV FY	903,611.60	18
ESTIMATED PROPOSALS FOR YTD	1,366,593.00	12
% OF ESTIMATE REACHED	63.00	183.00
% UNDER ESTIMATE	37.00	83.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: DERIVATION OF AGRONOMICALLY SUITABLE TYPES OF RENIFORM-IMMUNE
COTTON BY HIGH-RESOLUTION RECOMBINATION AND PHENOTYPIC

SPONSOR: 0001508 COTTON INCORPORATED

PROPOSAL NUMBER: 1213848

DATE SUBMITTED: 04/05/12

SCIENTIST	AMOUNT
STELLY, DAVID M	75,000.00
TOTAL PROPOSAL:	75,000.00

TITLE OF RESEARCH: INTROGRESSION OF GOSSYPIUM GERMLASM TO INCREASE GENETIC
DIVERSITY FOR COTTON IMPROVEMENT - #02-259

SPONSOR: 0001508 COTTON INCORPORATED

PROPOSAL NUMBER: 1213849

DATE SUBMITTED: 04/05/12

SCIENTIST	AMOUNT
STELLY, DAVID M	50,000.00
TOTAL PROPOSAL:	50,000.00

TITLE OF RESEARCH: A HIGH-THROUGHPUT MARKER SYSTEM FOR GENOME-WIDE COTTON RESEARCH
#08-386

SPONSOR: 0001508 COTTON INCORPORATED

PROPOSAL NUMBER: 1213851

DATE SUBMITTED: 04/05/12

SCIENTIST	AMOUNT
STELLY, DAVID M	50,000.00
TOTAL PROPOSAL:	50,000.00

TITLE OF RESEARCH: NAPIERGRASS & SEEDED-YET-STERILE BIOMASS FEEDSTOCKS PERENNIAL
ENERGY GRASS BREEDING AND EVALUATION PROGRAM

SPONSOR: 0006241 BP AMERICA, INC.

PROPOSAL NUMBER: 1213862

DATE SUBMITTED: 04/16/12

SCIENTIST	AMOUNT
JESSUP, RUSSELL W	195,815.00
TOTAL PROPOSAL:	195,815.00

TITLE OF RESEARCH: EVALUATION AND OPTIMIZATION OF THE USES OF SMECTITIC CLAYS FROM
THE SOUTHERN STATES AS AFLATOXIN BINDERS IN DETOXICATION OF

SPONSOR: 0003045 NATIONAL CORN GROWERS ASSOCIATION

PROPOSAL NUMBER: 1213876

DATE SUBMITTED: 04/09/12

SCIENTIST	AMOUNT
DENG, YOUJUN	141,667.00
TOTAL PROPOSAL:	141,667.00

TITLE OF RESEARCH: MEETING: MEPS 2013: PLANT SIGNALING SYSTEMS FROM CELLS TO ENVIRONMENT, COLLEGE STATION, TX

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1213896

DATE SUBMITTED: 04/05/12

SCIENTIST	AMOUNT
FINLAYSON, SCOTT A	3,670.66
TOTAL PROPOSAL:	3,670.66

TITLE OF RESEARCH: BASIC RESEARCH: DETERMINATION OF POST-MORTEM INTERVAL USING SOIL UNDER AVIAN SCAVENGED HUMAN REMAINS AND WHOLE HUMAN REMAINS USING

SPONSOR: 0005913 DOJ-NATIONAL INSTITUTE OF JUSTICE

PROPOSAL NUMBER: 1213958

DATE SUBMITTED: 04/20/12

SCIENTIST	AMOUNT
AITKENHEAD, JACQUELI	228,845.00
TOTAL PROPOSAL:	228,845.00

TITLE OF RESEARCH: BREEDING FOR GENETIC IMPROVEMENT OF UPLAND COTTON

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1213961

DATE SUBMITTED: 04/25/12

SCIENTIST	AMOUNT
STELLY, DAVID M	34,500.00
SMITH, C W	34,500.00
HAGUE, STEVEN S	34,500.00
TOTAL PROPOSAL:	103,500.00

TITLE OF RESEARCH: EXPANDING THE GENETIC BASE FOR FIBER QUALITY AND YIELD OF UPLAND COTTON

SPONSOR: 0001508 COTTON INCORPORATED

PROPOSAL NUMBER: 1213963

DATE SUBMITTED: 04/18/12

SCIENTIST	AMOUNT
SMITH, C W	105,000.00
TOTAL PROPOSAL:	105,000.00

TITLE OF RESEARCH: DEVELOPMENT OF CROP COEFFICIENTS FOR WATER CONSERVATION IN SOD PRODUCTIONS SYSTEMS

SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD

PROPOSAL NUMBER: 1214072

DATE SUBMITTED: 04/17/12

SCIENTIST	AMOUNT
WHERLEY, BENJAMIN G	83,250.00
TOTAL PROPOSAL:	83,250.00

TITLE OF RESEARCH: USE OF COTMAN CROP MONITORING PROGRAM TO HELP PREDICT WHEN TO APPLY PLANT GROWTH REGULATORS

SPONSOR: 0001508 COTTON INCORPORATED

PROPOSAL NUMBER: 1214073

DATE SUBMITTED: 04/16/12

SCIENTIST	AMOUNT
COTHREN, J T	12,100.00
TOTAL PROPOSAL:	12,100.00

TITLE OF RESEARCH: IMPROVING SOIL QUALITY, C SEQUESTRATION, AND MITIGATING
 GREENHOUSE GAS EMISSION IN ORGANIC RICE

SPONSOR: 0000977 USDA - NIFA
 PROPOSAL NUMBER: 1214128
 DATE SUBMITTED: 04/25/12

SCIENTIST	AMOUNT
WIGHT, JASON P	242,297.33
HONS, FRANK M	242,297.33
TOTAL PROPOSAL:	484,594.66

TITLE OF RESEARCH: DETERMINE THE PERFORMANCE OF DROUGHTGARD COM UNDER STRESS
 CONDITIONS AND ACROSS MULTIPLE ENVIRONMENTS & GENETICS

SPONSOR: 0005168 MONSANTO COMPANY
 PROPOSAL NUMBER: 1267152
 DATE SUBMITTED: 04/19/12

SCIENTIST	AMOUNT
COTHREN, J T	9,450.00
TOTAL PROPOSAL:	9,450.00

TITLE OF RESEARCH: 2012 LEVEL 2 BROAD ACRE YIELD COTTON WATER USE EFFICIENCY TRIAL

SPONSOR: 0005168 MONSANTO COMPANY
 PROPOSAL NUMBER: 1267153
 DATE SUBMITTED: 04/19/12

SCIENTIST	AMOUNT
COTHREN, J T	18,400.00
TOTAL PROPOSAL:	18,400.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,561,292.32	17
TOTAL FOR YEAR TO DATE	17,958,093.37	91
TOTAL FOR SAME PER. OF PREV FY	13,415,427.10	72
ESTIMATED PROPOSALS FOR YTD	16,989,764.01	55
% OF ESTIMATE REACHED	105.00	165.00
% OVER ESTIMATE	5.00	65.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	327,530.50	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

TAMU INSTITUTE FOR GENOMIC MEDICINE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	19,186,779.00	1
ESTIMATED PROPOSALS FOR YTD	19,186,779.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	8,005.50	1
TOTAL FOR SAME PER. OF PREV FY	260,369.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,890,499.85	21
TOTAL FOR SAME PER. OF PREV FY	2,759,712.50	9
ESTIMATED PROPOSALS FOR YTD	2,759,712.50	9
% OF ESTIMATE REACHED	104.00	233.00
% OVER ESTIMATE	4.00	133.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,751,853.31	6
TOTAL FOR SAME PER. OF PREV FY	3,550,500.34	21
ESTIMATED PROPOSALS FOR YTD	3,550,500.34	21
% OF ESTIMATE REACHED	77.00	28.00
% UNDER ESTIMATE	23.00	72.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: RETROPHARYNGEAL LYMPH NODE EVALUATION IN CANINE HEAD AND NECK
TUMORS

SPONSOR: 0001107 LOUISIANA STATE UNIVERSITY

PROPOSAL NUMBER: 1214082

DATE SUBMITTED: 04/18/12

SCIENTIST	AMOUNT
SPAULDING, KATHY A	2,165.50
TOTAL PROPOSAL:	2,165.50

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,165.50	1
TOTAL FOR YEAR TO DATE	124,165.20	10
TOTAL FOR SAME PER. OF PREV FY	480,754.41	23
ESTIMATED PROPOSALS FOR YTD	480,754.41	23
% OF ESTIMATE REACHED	25.00	43.00
% UNDER ESTIMATE	75.00	57.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: PREVENTION OF FATAL MATERNAL AND FETAL CONSEQUENCES OF
PREECLAMPSIA AND PRETERM BIRTH IN A POOR/LOW INCOME AND REMOTE

SPONSOR: 0006290 UNITED STATES AGENCY FOR INTERNATIONAL

PROPOSAL NUMBER: 1213692

DATE SUBMITTED: 04/02/12

SCIENTIST	AMOUNT
PUSCHETT, JULES B	1,000,000.00
TOTAL PROPOSAL:	1,000,000.00

TITLE OF RESEARCH: INVESTIGATION OF GENE EXPRESSION PRODUCTS USING QUANTITATIVE
PCR IN URINE SEDIMENT

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROPOSAL NUMBER: 1213816

DATE SUBMITTED: 04/04/12

SCIENTIST	AMOUNT
CRAWFORD, CHASE A	2,000.00
NABITY, MARY B	2,000.00
TOTAL PROPOSAL:	4,000.00

TITLE OF RESEARCH: COMPARATIVE BIOMEDICAL RESEARCH TRAINING FOR VETERINARIANS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1213955

DATE SUBMITTED: 04/30/12

SCIENTIST	AMOUNT
KIER, ANN B	209,086.00
TOTAL PROPOSAL:	209,086.00

TITLE OF RESEARCH: THE ROLE OF ALPHA-SYNUCLEIN IN THE PATHOGENESIS OF PARKINSON'S
DISEASE IN A RAT MODEL

SPONSOR: 0003961 MICHAEL J. FOX FOUNDATION

PROPOSAL NUMBER: 1214055

DATE SUBMITTED: 04/27/12

SCIENTIST	AMOUNT
STOICA, GHEORGHE	150,000.00
TOTAL PROPOSAL:	150,000.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,363,086.00	5
TOTAL FOR YEAR TO DATE	22,027,004.84	59
TOTAL FOR SAME PER. OF PREV FY	17,279,016.58	60
ESTIMATED PROPOSALS FOR YTD	17,279,016.58	60
% OF ESTIMATE REACHED	127.00	98.00
% OVER ESTIMATE	27.00	2.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: FUNCTIONAL ANALYSIS OF THE EMBRYONIC EPIGENOME IN A NON-RODENT
MODEL

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1210231

DATE SUBMITTED: 04/11/12

SCIENTIST	AMOUNT
WESTHUSIN, MARK E	363,320.00
TOTAL PROPOSAL:	363,320.00

TITLE OF RESEARCH: THE EPIGENETIC ORIGINS OF FETAL ALCOHOL SYNDROME

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1213906

DATE SUBMITTED: 04/10/12

SCIENTIST	AMOUNT
GOLDING, MICHAEL C	939,551.50
TOTAL PROPOSAL:	939,551.50

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,302,871.50	2
TOTAL FOR YEAR TO DATE	24,040,285.82	39
TOTAL FOR SAME PER. OF PREV FY	22,880,711.83	39
ESTIMATED PROPOSALS FOR YTD	22,880,711.83	39
% OF ESTIMATE REACHED	105.00	100.00
% OVER ESTIMATE	5.00	0.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: RETROPHARYNGEAL LYMPH NODE EVALUATION IN CANINE HEAD AND NECK
TUMORS

SPONSOR: 0001107 LOUISIANA STATE UNIVERSITY

PROPOSAL NUMBER: 1214082

DATE SUBMITTED: 04/18/12

SCIENTIST	AMOUNT
WILSON-ROBLES, HEATH	2,165.50
TOTAL PROPOSAL:	2,165.50

TITLE OF RESEARCH: PROVIDING ENGINEERED T-CELLS (P.E.T.) #3: T-CELL GENE THERAPY TO
TREAT PET DOGS WITH B-CELL LYMPHOMA

SPONSOR: 0000987 UT-CANCER CENTER/M.D. ANDERSON HOSP.

PROPOSAL NUMBER: 1214121

DATE SUBMITTED: 04/25/12

SCIENTIST	AMOUNT
WILSON-ROBLES, HEATH	75,000.00
TOTAL PROPOSAL:	75,000.00

TITLE OF RESEARCH: FELINE SNAP NT-PROBNP PROTOTYPE FIELD STUDY (PILOT)

SPONSOR: 0005838 IDEXX LABORATORIES

PROPOSAL NUMBER: 1267146

DATE SUBMITTED: 04/18/12

SCIENTIST	AMOUNT
GORDON, SONYA G	11,885.00
TOTAL PROPOSAL:	11,885.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	89,050.50	3
TOTAL FOR YEAR TO DATE	1,325,939.00	23
TOTAL FOR SAME PER. OF PREV FY	1,063,175.00	15
ESTIMATED PROPOSALS FOR YTD	1,063,175.00	15
% OF ESTIMATE REACHED	124.00	153.00
% OVER ESTIMATE	24.00	53.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: DISEASE RISKS TO WHOOPING CRANES DETERMINED BY NON-INVASIVE
SAMPLING AND ANALYSIS OF SANDHILL CRANES AS SURROGATES

SPONSOR: 0000283 DOI - FISH & WILDLIFE SERVICE

PROPOSAL NUMBER: 1211229RB1

DATE SUBMITTED: 04/24/12

SCIENTIST	AMOUNT
HAMER, SARAH A	60,049.50
TOTAL PROPOSAL:	60,049.50

TITLE OF RESEARCH: NEXT-GENERATION DNA SEQUENCING TO INFORM REGULATORY DECISIONS
REGARDING SPATIAL SITES FOR MARINE AQUACULTURE IN THE GULF OF

SPONSOR: 0000243 DOC - NOAA

PROPOSAL NUMBER: 1213841

DATE SUBMITTED: 04/16/12

SCIENTIST	AMOUNT
SAMOLLOW, PAUL	109,025.00
TOTAL PROPOSAL:	109,025.00

TITLE OF RESEARCH: IDENTIFICATION OF CAT Y-LINKED MARKERS AND CHARACTERIZATION FOR
FORENSIC STUDIES

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS

PROPOSAL NUMBER: 1213885

DATE SUBMITTED: 04/13/12

SCIENTIST	AMOUNT
MURPHY, WILLIAM J	250,252.00
TOTAL PROPOSAL:	250,252.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	419,326.50	3
TOTAL FOR YEAR TO DATE	22,674,854.91	62
TOTAL FOR SAME PER. OF PREV FY	23,818,163.34	83
ESTIMATED PROPOSALS FOR YTD	15,883,858.01	43
% OF ESTIMATE REACHED	142.00	144.00
% OVER ESTIMATE	42.00	44.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: NEXT-GENERATION DNA SEQUENCING TO INFORM REGULATORY DECISIONS
REGARDING SPATIAL SITES FOR MARINE AQUACULTURE IN THE GULF OF

SPONSOR: 0000243 DOC - NOAA

PROPOSAL NUMBER: 1213841

DATE SUBMITTED: 04/16/12

SCIENTIST	AMOUNT
GOLD, JOHN R	109,025.00
TOTAL PROPOSAL:	109,025.00

TITLE OF RESEARCH: DIMENSIONS: COLLABORATIVE RESEARCH: HYDROLOGIC CONNECTIVITY AND
DIMENSIONS OF RIVER AND FLOODPLAIN BIODIVERSITY

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1213883

DATE SUBMITTED: 04/10/12

SCIENTIST	AMOUNT
WINEMILLER, KIRK O	257,219.00
TOTAL PROPOSAL:	257,219.00

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: APPLICATION AND VALIDATION OF LAND-USE
AND CLIMATE CHANGE SCENARIO MODEL PREDICTIONS OF EXTINCTION RISK

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1213913

DATE SUBMITTED: 04/23/12

SCIENTIST	AMOUNT
LACHER JR, THOMAS E	380,011.00
TOTAL PROPOSAL:	380,011.00

TITLE OF RESEARCH: WHEN IS A PEST A PEST - BACTERIAL SYMBIONTS AND THE PEST STATUS
OF THE COTTON FLEAHOPPER

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1213937

DATE SUBMITTED: 04/20/12

SCIENTIST	AMOUNT
MATEOS, MARIANA	9,647.50
TOTAL PROPOSAL:	9,647.50

TITLE OF RESEARCH: EVALUATION OF COTTONSEED MEAL WITH HYBRID STRIPED BASS

SPONSOR: 0001508 COTTON INCORPORATED

PROPOSAL NUMBER: 1214120

DATE SUBMITTED: 04/18/12

SCIENTIST	AMOUNT
GATLIN III, DELBERT	8,050.00
TOTAL PROPOSAL:	8,050.00

TITLE OF RESEARCH: IDENTIFYING PRIORITY SITES FOR THE CONSERVATION OF THE MIGRATORY
ENDANGERED BAT LEPTONYCTERIS NIVALIS IN THE U.S. & N.MEXICO

SPONSOR: 0002385 BAT CONSERVATION INTERNATIONAL, INC.

PROPOSAL NUMBER: 1267154

DATE SUBMITTED: 04/25/12

SCIENTIST	AMOUNT
LACHER JR, THOMAS E	3,000.00
TOTAL PROPOSAL:	3,000.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	766,952.50	6
TOTAL FOR YEAR TO DATE	6,667,333.59	31
TOTAL FOR SAME PER. OF PREV FY	4,254,610.33	40
ESTIMATED PROPOSALS FOR YTD	4,254,610.33	40
% OF ESTIMATE REACHED	156.00	77.00
% OVER ESTIMATE	56.00	23.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: POTATO GROWING & CONFIDENTIALITY AGREEMENT
 SPONSOR: 0006333 J.R. SIMPLOT
 PROPOSAL NUMBER: 1213815
 DATE SUBMITTED: 04/19/12

SCIENTIST	AMOUNT
WORKNEH, FEKEDE	8,000.00
RASHED, ARASH	8,000.00
RUSH, CHARLES M	8,000.00
TOTAL PROPOSAL:	24,000.00

TITLE OF RESEARCH: SORGHUM SILAGE IN THE TEXAS PANHANDLE: A SURVEY OF DAIRY FARMS
 SPONSOR: 0006312 TEXAS ANIMAL NUTRITION COUNCIL
 PROPOSAL NUMBER: 1213978
 DATE SUBMITTED: 04/09/12

SCIENTIST	AMOUNT
MACDONALD, JAMES C	7,500.00
PINEDO, PABLO J	7,500.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: 2016 REGIONAL WATER PLAN UPDATE
 SPONSOR: 0003050 FREESE AND NICHOLS, L.L.C.
 PROPOSAL NUMBER: 1214095
 DATE SUBMITTED: 04/27/12

SCIENTIST	AMOUNT
AMOSSON, STEPHEN H	6,500.00
MAREK, THOMAS H	6,500.00
TOTAL PROPOSAL:	13,000.00

TITLE OF RESEARCH: INFLUENCE OF AGRISURE ARTESIAN WATER-OPTIMIZATION ALLELES ON
 HYBRID PERFORMANCE & RESPONSE TO QUILT XCEL FUNGICIDE & WATER
 SPONSOR: 0003606 SYNGENTA SEEDS, INC-PP
 PROPOSAL NUMBER: 1267148
 DATE SUBMITTED: 04/18/12

SCIENTIST	AMOUNT
XUE, QINGWU	61,969.50
TOTAL PROPOSAL:	61,969.50

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	113,969.50	8
TOTAL FOR YEAR TO DATE	9,538,749.58	49
TOTAL FOR SAME PER. OF PREV FY	1,462,068.90	28
ESTIMATED PROPOSALS FOR YTD	5,012,176.90	28
% OF ESTIMATE REACHED	190.00	175.00
% OVER ESTIMATE	90.00	75.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: SCREENING COLLECTION OF STINK BUG TOLERANCE
SPONSOR: 0003669 TEXAS A&M UNIVERSITY-COMMERCE
PROPOSAL NUMBER: 1161014
DATE SUBMITTED: 04/19/12

SCIENTIST	AMOUNT
WAY, MICHAEL O	45,000.00
TOTAL PROPOSAL:	45,000.00

TITLE OF RESEARCH: SUSTAINABLE PRODUCTION SYSTEM FOR CELLULOSIC FUELS AND BIOBASED PRODUCTS USING MIXED ALCOHOL AND PYROLYSIS CONVERSION METHODS

SPONSOR: 0006329 DOE-GOLDEN FIELD OFFICE
PROPOSAL NUMBER: 1214017
DATE SUBMITTED: 04/24/12

SCIENTIST	AMOUNT
WILSON, LLOYD T	1,722,360.50
YANG, YUBIN	1,722,360.50
DOU, FUGEN	1,722,360.50
TOTAL PROPOSAL:	5,167,081.50

TITLE OF RESEARCH: IMPROVING SOIL QUALITY, C SEQUESTRATION, AND MITIGATING GREENHOUSE GAS EMISSION IN ORGANIC RICE

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1214128
DATE SUBMITTED: 04/25/12

SCIENTIST	AMOUNT
DOU, FUGEN	242,297.34
TOTAL PROPOSAL:	242,297.34

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,454,378.84	5
TOTAL FOR YEAR TO DATE	15,584,624.36	28
TOTAL FOR SAME PER. OF PREV FY	2,683,054.00	15
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: COTTON FLEAHOPPER AND ITS DAMAGE TO COTTON AS AFFECTED BY PLANT WATER STRESS AND INSECT SEASONALITY

SPONSOR: 0001508 COTTON INCORPORATED
PROPOSAL NUMBER: 1213879
DATE SUBMITTED: 04/05/12

SCIENTIST	AMOUNT
BREWER, MICHAEL J	11,000.00
TOTAL PROPOSAL:	11,000.00

TITLE OF RESEARCH: NAABB REGIONAL ALGAL FEEDSTOCK TESTBED PARTNERSHIP
SPONSOR: 0001859 UNIVERSITY OF ARIZONA
PROPOSAL NUMBER: 1213919
DATE SUBMITTED: 04/24/12

SCIENTIST	AMOUNT
LANDIVAR, JUAN A	466,356.00
SAMOCHA, TZACHI M	466,356.00
TOTAL PROPOSAL:	932,712.00

TITLE OF RESEARCH: MAJOR NUTRIENT RECYCLING FOR SUSTAINED ALGAL PRODUCTION
SPONSOR: 0002358 SANDIA NATIONAL LABORATORIES
PROPOSAL NUMBER: 1213986
DATE SUBMITTED: 04/25/12

SCIENTIST	AMOUNT
SAMOCHA, TZACHI M	610,083.00
TOTAL PROPOSAL:	610,083.00

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,553,795.00	4
TOTAL FOR YEAR TO DATE	9,629,940.89	30
TOTAL FOR SAME PER. OF PREV FY	4,311,980.09	29
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,465,562.38	24
TOTAL FOR SAME PER. OF PREV FY	4,105,628.53	25
ESTIMATED PROPOSALS FOR YTD	4,105,628.53	25
% OF ESTIMATE REACHED	84.00	96.00
% UNDER ESTIMATE	16.00	4.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: IMPACT AND SOCIAL ACCEPTANCE OF SELECTED SUSTAINABLE PRACTICES IN
ORNAMENTAL CROP PRODUCTION SYSTEMS

SPONSOR: 0000126 BRIGHAM YOUNG UNIVERSITY
PROPOSAL NUMBER: 1210417
DATE SUBMITTED: 04/05/12

SCIENTIST	AMOUNT
NIU, GENHUA	146,832.00
TOTAL PROPOSAL:	146,832.00

TITLE OF RESEARCH: 2016 REGION M REGIONAL WATER PLAN REGION M REGIONAL WATER PLANNING
GROUP AS ADMINISTERED BY THE LOWER RIO GRANDE VALLEY DEVELOPMENT COUNCIL

SPONSOR: 0006331 BLACK & VEATCH CORPORATION (B&V)

PROPOSAL NUMBER: 1267143

DATE SUBMITTED: 04/17/12

SCIENTIST	AMOUNT
MICHELSEN, ARI M	4,730.00
TOTAL PROPOSAL:	4,730.00

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	151,562.00	2
TOTAL FOR YEAR TO DATE	3,860,014.21	12
TOTAL FOR SAME PER. OF PREV FY	1,329,928.88	10
ESTIMATED PROPOSALS FOR YTD	1,339,803.78	11
% OF ESTIMATE REACHED	288.00	109.00
% OVER ESTIMATE	188.00	9.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: OVERCOMING ABIOTIC AND BIOTIC CONSTRAINTS TO YIELD, AND
PRODUCTION OF HIGH QUALITY PEANUTS IN WEST AFRICA AND TEXAS

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROPOSAL NUMBER: 1213516

DATE SUBMITTED: 04/18/12

SCIENTIST	AMOUNT
BUROW, MARK D	31,000.00
TOTAL PROPOSAL:	31,000.00

TITLE OF RESEARCH: USING AG-CARES TO ENHANCE COTTON PRODUCTION AND PROFITABILITY FOR
THE TEXAS SOUTHERN HIGH PLAINS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1213790

DATE SUBMITTED: 04/12/12

SCIENTIST	AMOUNT
WHEELER, TERRY A	6,000.00
KEELING, JACK W	6,000.00
JOHNSON, JEFFREY W	6,000.00
DEVER, JANE K	6,000.00
BORDOVSKY, JAMES P	6,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: INSECT PEST MANAGEMENT IN TEXAS HIGH PLAINS

SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM

PROPOSAL NUMBER: 1213892

DATE SUBMITTED: 04/04/12

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	35,000.00
TOTAL PROPOSAL:	35,000.00

TITLE OF RESEARCH: INFLUENCE OF WATER QUALITY ON WEED CONTROL BY GLYPHOSATE
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1213893
DATE SUBMITTED: 04/12/12

SCIENTIST	AMOUNT
DOTRAY, PETER A	11,000.00
KEELING, JACK W	11,000.00
TOTAL PROPOSAL:	22,000.00

TITLE OF RESEARCH: NAABB REGIONAL ALGAL FEEDSTOCK TESTBED PARTNERSHIP
SPONSOR: 0001859 UNIVERSITY OF ARIZONA
PROPOSAL NUMBER: 1213919
DATE SUBMITTED: 04/24/12

SCIENTIST	AMOUNT
MOORE, JAROY	466,356.00
TOTAL PROPOSAL:	466,356.00

TITLE OF RESEARCH: INTEGRATED APPROACH TO BREEDING FOR ENHANCED UTILIZATION OF WEST TEXAS COTTONS
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1213926
DATE SUBMITTED: 04/12/12

SCIENTIST	AMOUNT
HEQUET, ERIC F	11,692.66
KELLY, CAROL M	11,692.66
DEVER, JANE K	11,692.68
TOTAL PROPOSAL:	35,078.00

TITLE OF RESEARCH: COTMAN MONITORING OF AGRONOMIC AND ENTOMOLOGICAL PARAMETERS IN THE EVALUATION OF NITROGEN FERTILITY RATE IN DRIP IRRIGATED
SPONSOR: 0001508 COTTON INCORPORATED
PROPOSAL NUMBER: 1213965
DATE SUBMITTED: 04/10/12

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	22,867.00
TOTAL PROPOSAL:	22,867.00

TITLE OF RESEARCH: EFFECTS OF VARIABLE IN-SEASON IRRIGATION CAPACITY ON COTTON
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1213977
DATE SUBMITTED: 04/12/12

SCIENTIST	AMOUNT
BORDOVSKY, JAMES P	27,000.00
TOTAL PROPOSAL:	27,000.00

TITLE OF RESEARCH: DEVELOPMENT OF ECONOMIC THRESHOLD AND MANAGEMENT RECOMMENDATIONS FOR LYGUS IN TEXAS HIGH PLAINS COTTON
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1214094
DATE SUBMITTED: 04/26/12

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	15,000.00
SHRESTHA, RAM B	15,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: THE EFFECT OF TEMIK REPLACEMENTS ON THRIPS AND NEMATODES ON COTTON

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1214131
DATE SUBMITTED: 04/26/12

SCIENTIST	AMOUNT
WHEELER, TERRY A	15,000.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: THRIPS MANAGEMENT IN TEXAS HIGH PLAINS COTTON

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1214136
DATE SUBMITTED: 04/26/12

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	22,463.00
TOTAL PROPOSAL:	22,463.00

TITLE OF RESEARCH: EFFECTS OF CROP ROTATION AND IRRIGATION ON COTTON INFESTED WITH VERTICILLIUM WILT

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1214151
DATE SUBMITTED: 04/26/12

SCIENTIST	AMOUNT
WOODWARD, JASON E	3,750.00
WHEELER, TERRY A	3,750.00
KEELING, JACK W	3,750.00
BORDOVSKY, JAMES P	3,750.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: A FIELD SCREENING PROGRAM FOR RESISTANCE TO BACTERIAL BLIGHT AND THE FUSARIUM WILT FIELD TRIALS IN COTTON

SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM
PROPOSAL NUMBER: 1267139
DATE SUBMITTED: 04/17/12

SCIENTIST	AMOUNT
WHEELER, TERRY A	18,000.00
TOTAL PROPOSAL:	18,000.00

TITLE OF RESEARCH: ECOLOGICAL APPROACHES TO COTTON INSECT MANAGEMENT IN THE TEXAS HIGH PLAINS

SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM
PROPOSAL NUMBER: 1267140
DATE SUBMITTED: 04/17/12

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	35,000.00
TOTAL PROPOSAL:	35,000.00

TITLE OF RESEARCH: DEVELOPMENT OF IMPROVED COTTON GERMPLASM FOR THE HIGH PLAINS PRODUCTION AREA OF TEXAS

SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM
PROPOSAL NUMBER: 1267141
DATE SUBMITTED: 04/17/12

SCIENTIST	AMOUNT
DEVER, JANE K	190,000.00
TOTAL PROPOSAL:	190,000.00

TITLE OF RESEARCH: BREEDING DROUGHT & HEAT TOLERANT HIGH YIELDING CORN FOR FOOD,
 FEED AND SILAGE

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
 PROPOSAL NUMBER: 1267147
 DATE SUBMITTED: 04/18/12

SCIENTIST	AMOUNT
XU, WENWEI	30,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: SP26719,BCS-AR83685/COTTON/NEMATODED/SEED TRT. IN-FURROW-SAMPLE
 WEB SEED TREATMENT

SPONSOR: 0000532 BAYER CORPORATION
 PROPOSAL NUMBER: 1267150
 DATE SUBMITTED: 04/19/12

SCIENTIST	AMOUNT
WHEELER, TERRY A	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: 2012 LEVEL 2 CHRONIC STRESS COTTON WATER USE EFFICIENCY TRIAL

SPONSOR: 0005168 MONSANTO COMPANY
 PROPOSAL NUMBER: 1267151
 DATE SUBMITTED: 04/19/12

SCIENTIST	AMOUNT
KEELING, JACK W	38,400.00
TOTAL PROPOSAL:	38,400.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,073,164.00	29
TOTAL FOR YEAR TO DATE	5,508,363.73	58
TOTAL FOR SAME PER. OF PREV FY	3,592,484.20	53
ESTIMATED PROPOSALS FOR YTD	3,592,484.20	53
% OF ESTIMATE REACHED	153.00	109.00
% OVER ESTIMATE	53.00	9.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,026,058.80	10
TOTAL FOR SAME PER. OF PREV FY	1,127,105.58	6
ESTIMATED PROPOSALS FOR YTD	1,127,105.58	6
% OF ESTIMATE REACHED	91.00	166.00
% UNDER ESTIMATE	9.00	66.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,119,530.25	3
ESTIMATED PROPOSALS FOR YTD	1,119,530.25	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	511,818.50	11
TOTAL FOR SAME PER. OF PREV FY	551,341.12	18
ESTIMATED PROPOSALS FOR YTD	551,341.12	18
% OF ESTIMATE REACHED	92.00	61.00
% UNDER ESTIMATE	8.00	39.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	999,435.70	1
TOTAL FOR SAME PER. OF PREV FY	29,333.33	1
ESTIMATED PROPOSALS FOR YTD	29,333.33	1
% OF ESTIMATE REACHED	3,407.00	100.00
% OVER ESTIMATE	3,307.00	0.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: OVERCOMING ABIOTIC AND BIOTIC CONSTRAINTS TO YIELD, AND
PRODUCTION OF HIGH QUALITY PEANUTS IN WEST AFRICA AND TEXAS

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROPOSAL NUMBER: 1213516

DATE SUBMITTED: 04/18/12

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	31,000.00
TOTAL PROPOSAL:	31,000.00

TITLE OF RESEARCH: DEMONSTRATION OF A WHOLE FARM STRATEGY FOR EFFECTIVE OUTREACH OF
CONSERVATION PRACTICES TO SMALL DAIRIES

SPONSOR: 0004555 TARLETON STATE UNIVERSITY

PROPOSAL NUMBER: 1213853

DATE SUBMITTED: 04/05/12

SCIENTIST	AMOUNT
LAMBERT, BARRY D	90,283.00
TOTAL PROPOSAL:	90,283.00

TITLE OF RESEARCH: TIAER - 24 HOURS EACH MONTH OF DR. BERAN'S TIME

SPONSOR: 0001543 TIAER-TARLETON STATE UNIV.

PROPOSAL NUMBER: 1267134

DATE SUBMITTED: 04/04/12

SCIENTIST	AMOUNT
BERAN, LARRY J	5,625.00
TOTAL PROPOSAL:	5,625.00

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	126,908.00	3
TOTAL FOR YEAR TO DATE	5,356,085.00	19
TOTAL FOR SAME PER. OF PREV FY	1,135,598.07	23
ESTIMATED PROPOSALS FOR YTD	1,135,598.07	23
% OF ESTIMATE REACHED	471.00	82.00
% OVER ESTIMATE	371.00	18.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: APEX TO EVALUATE COTTON PRODUCTION SYSTEMS

SPONSOR: 0001508 COTTON INCORPORATED

PROPOSAL NUMBER: 1214153

DATE SUBMITTED: 04/25/12

SCIENTIST	AMOUNT
GERIK, THOMAS J	12,500.00
WANG, XIUYING	12,500.00
TOTAL PROPOSAL:	25,000.00

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	25,000.00	2
TOTAL FOR YEAR TO DATE	4,043,241.68	14
TOTAL FOR SAME PER. OF PREV FY	5,088,876.68	24
ESTIMATED PROPOSALS FOR YTD	5,088,876.68	24
% OF ESTIMATE REACHED	79.00	58.00
% UNDER ESTIMATE	21.00	42.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: ABA FOR VEGETABLE TRANSPLANTS
SPONSOR: 0000994 VALENT USA CORPORATION
PROPOSAL NUMBER: 1267136
DATE SUBMITTED: 04/10/12

SCIENTIST	AMOUNT
LESKOVAR, DANIEL I	50,000.00
TOTAL PROPOSAL:	50,000.00

TITLE OF RESEARCH: THE SOUTH TEXAS COVEY CONNECTION
SPONSOR: 0005976 WIGINGTON RANCH INVESTMENTS
PROPOSAL NUMBER: 1267149
DATE SUBMITTED: 04/19/12

SCIENTIST	AMOUNT
COOPER, SUSAN M	1,750.00
TOTAL PROPOSAL:	1,750.00

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	51,750.00	2
TOTAL FOR YEAR TO DATE	1,668,379.76	19
TOTAL FOR SAME PER. OF PREV FY	433,089.08	13
ESTIMATED PROPOSALS FOR YTD	433,089.08	13
% OF ESTIMATE REACHED	385.00	146.00
% OVER ESTIMATE	285.00	46.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: EVALUATING RESTORATIVE MULTI-PADDOCK GRAZING AS A TOOL FOR
ENHANCING WATER CONSERVATION AND WATER QUALITY ON RANCHES AND
SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION
PROPOSAL NUMBER: 1210745RB1
DATE SUBMITTED: 04/06/12

SCIENTIST	AMOUNT
TEAGUE, WILLIAM R	818,649.00
TOTAL PROPOSAL:	818,649.00

TITLE OF RESEARCH: DEVELOPMENT AND MANAGEMENT OF CANOLA FOR THE GREAT PLAINS REGION
SPONSOR: 0001894 KANSAS STATE UNIVERSITY
PROPOSAL NUMBER: 1213811
DATE SUBMITTED: 04/05/12

SCIENTIST	AMOUNT
DE LAUNE, PAUL B	7,500.00
TOTAL PROPOSAL:	7,500.00

TITLE OF RESEARCH: MAINTAINING THE MOMENTUM OF EXPANDING SOUTHERN PLAINS WINTER
CANOLA ACRES

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY
PROPOSAL NUMBER: 1213874
DATE SUBMITTED: 04/18/12

SCIENTIST	AMOUNT
DE LAUNE, PAUL B	23,000.00
TOTAL PROPOSAL:	23,000.00

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	849,149.00	3
TOTAL FOR YEAR TO DATE	6,545,184.18	44
TOTAL FOR SAME PER. OF PREV FY	2,235,901.70	29
ESTIMATED PROPOSALS FOR YTD	2,235,901.70	29
% OF ESTIMATE REACHED	292.00	151.00
% OVER ESTIMATE	192.00	51.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: NAPIERGRASS & SEEDED-YET-STERILE BIOMASS FEEDSTOCKS PERENNIAL
ENERGY GRASS BREEDING AND EVALUATION PROGRAM

SPONSOR: 0006241 BP AMERICA, INC.
PROPOSAL NUMBER: 1213862
DATE SUBMITTED: 04/16/12

SCIENTIST	AMOUNT
DASILVA, JORGE A	222,437.00
JIFON, JOHN L	100,001.00
TOTAL PROPOSAL:	322,438.00

TITLE OF RESEARCH: WATER SAVING ANALYSIS
SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD
PROPOSAL NUMBER: 1214076
DATE SUBMITTED: 04/18/12

SCIENTIST	AMOUNT
ENCISO, JUAN M	178,003.00
TOTAL PROPOSAL:	178,003.00

TITLE OF RESEARCH: SUGARCANE BREEDING AND SELECTION PROGRAM
SPONSOR: 0000734 RIO GRANDE VALLEY SUGAR GROWERS ASSOC.
PROPOSAL NUMBER: 1267144
DATE SUBMITTED: 04/17/12

SCIENTIST	AMOUNT
DASILVA, JORGE A	51,834.00
TOTAL PROPOSAL:	51,834.00

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	552,275.00	4
TOTAL FOR YEAR TO DATE	9,276,085.45	33
TOTAL FOR SAME PER. OF PREV FY	3,784,239.50	25
ESTIMATED PROPOSALS FOR YTD	3,784,239.50	25
% OF ESTIMATE REACHED	245.00	132.00
% OVER ESTIMATE	145.00	32.00

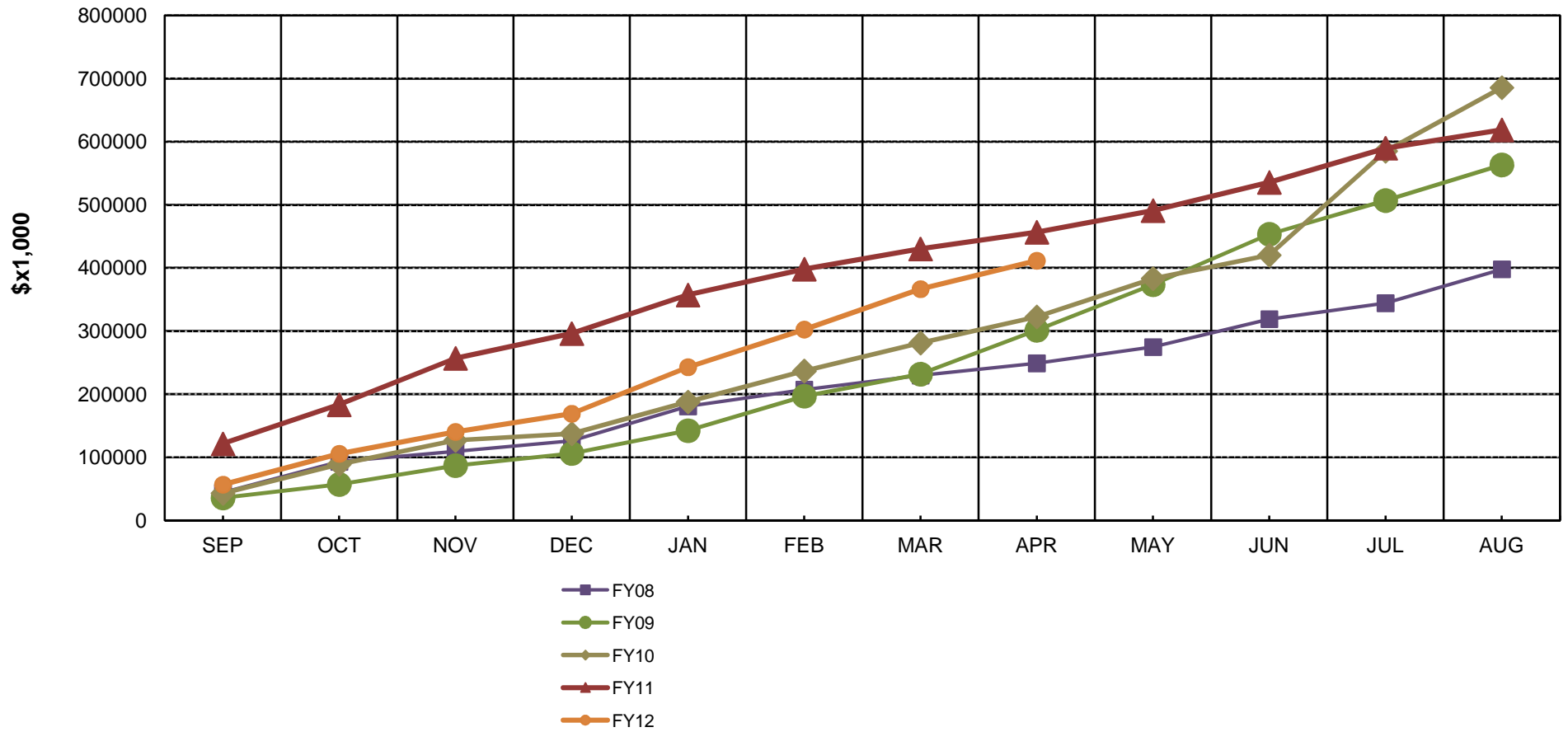
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	44,916,555.53	183
TOTAL FOR YEAR TO DATE	411,249,011.68	1336
TOTAL FOR SAME PER. OF PREV FY	455,870,852.77	1303
ESTIMATED PROPOSALS FOR YTD	295,456,894.16	1063
% OF ESTIMATE REACHED	139.00	125.00
% OVER ESTIMATE	39.00	25.00

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS		PROPOSALS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	PREVIOUS FY AMOUNT	NBR	SAME PERIOD PREVIOUS FY AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	30,246.66	2	3,191,901.71	19	2,106,770.34	16	5,058,542.50	27	171.00		
ANIMAL SCIENCE	3,027,958.50	7	19,670,289.03	66	4,710,421.48	40	17,463,751.57	76	417.00		
ARCHITECTURE DEPARTMENT	1,241,909.34	9	9,506,006.78	64	6,871,515.00	78	35,153,878.07	74	138.00		
BIOCHEMISTRY & BIOPHYSICS	310,947.00	2	38,984,323.00	40	54,389,555.00	42	75,236,967.67	41	71.00		
BIOLOGICAL AND AGRICULTURA	1,780,590.00	6	12,415,326.31	57	14,897,638.05	62	11,724,821.99	78	83.00		
BORLAUG INSTITUTE FOR INT'	5,797,912.17	6	36,079,739.64	26	1,349,226.51	10	28,637,579.56	31	2,674.00		
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	1.00	1	0.00	0	0.00		
COLLEGE OF SCIENCE-OFFICE	0.00	0	27,491.49	1	0.00	0	75,765.32	4	0.00		
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	0	39,700.00	1	250,000.00	1	0.00		
DIRECTOR'S OFFICE-TAES	1,399,068.00	3	7,304,032.65	12	1,711,601.00	4	51,372,250.25	12	426.00		
ECOSYSTEM SCIENCE AND MANA	781,275.66	5	15,922,728.56	51	6,379,480.21	42	8,757,095.50	40	249.00		
ENTOMOLOGY	2,046,219.00	12	10,099,382.93	54	7,440,208.87	47	11,992,646.53	54	135.00		
GENOMICS & BIOINFORMATICS	0.00	0	2,553,388.65	3	124,948.00	1	124,948.00	1	2,043.00		
HORTICULTURAL SCIENCES	83,670.68	3	15,323,972.88	38	9,625,596.27	31	6,121,378.98	31	159.00		
INSTITUTE FOR OBESITY RESE	98,808.50	2	5,755,836.01	16	1,115,457.00	4	1,998,936.00	5	516.00		
INSTITUTE OF RENEWABLE NAT	356,150.00	6	3,689,819.95	32	1,422,717.00	9	1,538,021.60	9	259.00		
INSTITUTE PLANT GENOMICS &	0.00	0	348,000.00	4	1,815,332.34	11	513,000.00	4	19.00		
INSTITUTE-COUNTERMEASURES	1,247,000.00	1	4,936,858.74	11	513,370.00	2	6,111,994.00	17	961.00		
NUTRITION AND FOOD SCIENCE	1,000,000.00	2	13,861,676.16	33	21,772,563.36	38	21,772,563.36	38	63.00		
OFFICE OF THE STATE CHEMIS	1,077,780.00	2	2,028,409.50	5	2,759,139.00	4	2,361,714.23	7	73.00		
PLANT PATHOLOGY & MICROBIO	8,045,693.00	11	26,375,661.27	60	21,160,070.00	42	20,721,919.08	41	124.00		
POULTRY SCIENCE	1,114,880.86	4	4,490,697.65	26	0.00	0	6,040,087.62	28	0.00		
RECREATION, PARK & TOURISM	19,750.00	1	874,358.66	22	1,366,593.00	12	903,611.60	18	63.00		
SOIL & CROP SCIENCES	1,561,292.32	17	17,958,093.37	91	16,989,764.01	55	13,415,427.10	72	105.00		
TAES ADMINISTRATION	0.00	0	327,530.50	1	0.00	0	0.00	0	0.00		
TAMU INSTITUTE FOR GENOMIC	0.00	0	0.00	0	19,186,779.00	1	19,186,779.00	1	0.00		
TEXAS VETERINARY MEDICAL D	0.00	0	8,005.50	1	0.00	0	260,369.00	1	0.00		
TEXAS WATER RESOURCES INST	0.00	0	2,890,499.85	21	2,759,712.50	9	2,759,712.50	9	104.00		
VEGETABLE & FRUIT IMPROVEM	0.00	0	2,751,853.31	6	3,550,500.34	21	3,550,500.34	21	77.00		
VET - LARGE ANIMAL MED & S	2,165.50	1	124,165.20	10	480,754.41	23	480,754.41	23	25.00		
VET - PATHOBIOLOGY	1,363,086.00	5	22,027,004.84	59	17,279,016.58	60	17,279,016.58	60	127.00		
VET - PHYSIOLOGY & PHARMAC	1,302,871.50	2	24,040,285.82	39	22,880,711.83	39	22,880,711.83	39	105.00		
VET - SMALL ANIMAL MED & S	89,050.50	3	1,325,939.00	23	1,063,175.00	15	1,063,175.00	15	124.00		
VETERINARY INTEGRATIVE BIO	419,326.50	3	22,674,854.91	62	15,883,858.01	43	23,818,163.34	83	142.00		
WILDLIFE & FISHERIES SCIEN	766,952.50	6	6,667,333.59	31	4,254,610.33	40	4,254,610.33	40	156.00		
SUBTOTAL	34,964,604.19	121	334,235,467.46	984	265,900,785.44	803	422,880,692.86	1001	125.00		
AMARILLO	113,969.50	8	9,538,749.58	49	5,012,176.90	28	1,462,068.90	28	190.00		
BEAUMONT	5,454,378.84	5	15,584,624.36	28	0.00	0	2,683,054.00	15	0.00		
CORPUS CHRISTI	1,553,795.00	4	9,629,940.89	30	0.00	0	4,311,980.09	29	0.00		
DALLAS	0.00	0	3,465,562.38	24	4,105,628.53	25	4,105,628.53	25	84.00		
EL PASO	151,562.00	2	3,860,014.21	12	1,339,803.78	11	1,329,928.88	10	288.00		
LUBBOCK	1,073,164.00	29	5,508,363.73	58	3,592,484.20	53	3,592,484.20	53	153.00		
MCGREGOR	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00		
OVERTON	0.00	0	1,026,058.80	10	1,127,105.58	6	1,127,105.58	6	91.00		
PECOS	0.00	0	0.00	0	1,119,530.25	3	1,119,530.25	3	0.00		
SAN ANGELO	0.00	0	511,818.50	11	551,341.12	18	551,341.12	18	92.00		
SONORA	0.00	0	999,435.70	1	29,333.33	1	29,333.33	1	3,407.00		

TEXAS AGRILIFE RESEARCH
Year to Date summary of Proposals thru April 2012
Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
STEPHENVILLE	126,908.00	3	5,356,085.00	19	1,135,598.07	23	1,135,598.07	23	471.00
TEMPLE	25,000.00	2	4,043,241.68	14	5,088,876.68	24	5,088,876.68	24	79.00
UVALDE	51,750.00	2	1,668,379.76	19	433,089.08	13	433,089.08	13	385.00
VERNON	849,149.00	3	6,545,184.18	44	2,235,901.70	29	2,235,901.70	29	292.00
WESLACO	552,275.00	4	9,276,085.45	33	3,784,239.50	25	3,784,239.50	25	245.00
SUBTOTAL	9,951,951.34	62	77,013,544.22	352	29,556,108.72	260	32,990,159.91	302	260.00
GRAND TOTAL	44,916,555.53	183	411,249,011.68	1336	295,456,894.16	1063	455,870,852.77	1303	139.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Proposals thru April 2012
Cumulative Monthly Proposals Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - HU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRATION - UR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AG & ENVIRONMENTAL	2,000.00	2,000.00	12,000.00	12,000.00	12,000.00	29,738.50	29,738.50	126,767.50	126,767.50	126,767.50	126,767.50	126,767.50
AG LEADERSHIP, EDUC	0.00	0.00	32,000.00	32,000.00	1478,464.25	1478,464.25	1478,464.25	1478,464.25	1478,464.25	1478,464.25	1478,464.25	1478,464.25
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL ECONOM	328,200.00	382,100.00	607,284.75	1492,236.25	1652,509.25	6689,668.75	7792,614.75	7832,614.75	7832,614.75	7832,614.75	7832,614.75	7832,614.75
ANIMAL SCIENCE	0.00	0.00	187,684.75	187,684.75	187,684.75	281,103.75	281,103.75	281,103.75	281,103.75	281,103.75	281,103.75	281,103.75
BIOLOGICAL AND AGRI	0.00	182,430.00	182,430.00	182,430.00	527,621.58	699,962.58	699,962.58	853,421.58	853,421.58	853,421.58	853,421.58	853,421.58
BORLAUG INSTITUTE F	0.00	4420,000.00	5915,868.00	6000,666.50	6482,821.25	6482,821.25	6482,821.25	6632,821.25	6632,821.25	6632,821.25	6632,821.25	6632,821.25
COUNTY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ECOSYSTEM SCIENCE A	70,596.00	9,992.00	159,992.00	159,992.00	159,992.00	159,992.00	226,292.00	364,276.00	364,276.00	364,276.00	364,276.00	364,276.00
ENTOMOLOGY	0.00	134,794.00	134,794.00	334,429.25	334,429.25	407,443.25	996,471.75	1067,731.75	1067,731.75	1067,731.75	1067,731.75	1067,731.75
EXPANDED NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FAMILY DEVELOPMENT	3963,048.00	4029,435.00	4123,263.00	4628,894.00	4820,923.00	6106,397.83	6266,599.83	6416,599.83	6416,599.83	6416,599.83	6416,599.83	6416,599.83
HORTICULTURAL SCIEN	0.00	0.00	0.00	0.00	507,751.00	678,434.50	851,189.50	880,272.12	880,272.12	880,272.12	880,272.12	880,272.12
HUMAN NUTRITION	135,466.00	139,057.00	139,057.00	139,057.00	139,057.00	139,057.00	139,057.00	139,057.00	139,057.00	139,057.00	139,057.00	139,057.00
INSTITUTE RENEWABLE	199,457.00	2307,368.00	2543,368.00	2743,003.25	2854,336.25	2854,336.25	2882,746.25	2882,746.25	2882,746.25	2882,746.25	2882,746.25	2882,746.25
MILITARY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1254,192.00	1254,192.00	1254,192.00	1254,192.00	1254,192.00
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OFFICE OF THE DIRCC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLANT PATHOLOGY AND	0.00	15,000.00	135,583.34	135,583.34	584,332.34	840,826.84	1171,033.84	1310,033.84	1310,033.84	1310,033.84	1310,033.84	1310,033.84
POULTRY SCIENCE	159,500.00	159,500.00	162,500.00	162,500.00	162,500.00	162,500.00	162,500.00	162,500.00	162,500.00	162,500.00	162,500.00	162,500.00
RECREATION, PARK &	4,500.00	315,346.00	503,816.00	503,816.00	503,816.00	593,816.00	607,170.00	607,170.00	607,170.00	607,170.00	607,170.00	607,170.00
SOIL AND CROP SCIEN	35,700.20	650,727.20	1042,763.36	10774,585.36	10816,585.36	11365,520.36	11413,537.86	11452,831.86	11452,831.86	11452,831.86	11452,831.86	11452,831.86
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEXAS WATER RESOURC	0.00	1587,760.55	3473,650.55	3473,650.55	3473,650.55	3473,650.55	3473,650.55	3473,650.55	3473,650.55	3473,650.55	3473,650.55	3473,650.55
WILDLIFE AND FISHER	352,390.00	1125,156.00	1125,156.00	1125,156.00	1239,713.00	2047,489.00	2107,902.00	2222,459.00	2222,459.00	2222,459.00	2222,459.00	2222,459.00
WILDLIFE SERVICES	0.00	194,408.95	352,904.95	437,703.45	437,703.45	565,703.45	565,703.45	565,703.45	565,703.45	565,703.45	565,703.45	565,703.45
CUMULATIVE TOTAL	5250,857.20	15655,074.70	20834,115.70	32525,387.70	36345,890.28	45056,926.11	47628,559.11	50004,416.73	50004,416.73	50004,416.73	50004,416.73	50004,416.73
MONTHLY TOTAL	5250,857.20	10404,217.50	5179,041.00	11691,272.00	3820,502.58	8711,035.83	2571,633.00	2375,857.62	2375,857.62	2375,857.62	2375,857.62	2375,857.62
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 03 - VERO	0.00	0.00	0.00	0.00	9,246.00	9,246.00	9,246.00	9,246.00	9,246.00	9,246.00	9,246.00	9,246.00
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 06 - FORT	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 10 - CORPU	0.00	0.00	34,442.00	34,442.00	34,442.00	315,189.00	315,189.00	325,189.00	325,189.00	325,189.00	325,189.00	325,189.00
DISTRICT 10 - UVALD	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WILDLIFE SERVICES	0.00	52,600.00	52,600.00	52,600.00	72,600.00	72,600.00	72,600.00	72,600.00	72,600.00	72,600.00	72,600.00	72,600.00
CUMULATIVE TOTAL	6,500.00	89,100.00	123,542.00	123,542.00	422,977.00	467,977.02	467,977.02	484,977.02	484,977.02	484,977.02	484,977.02	484,977.02
MONTHLY TOTAL	6,500.00	82,600.00	34,442.00	0.00	299,435.00	45,000.02	0.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
CUMULATIVE GR TOTAL	5257,357.20	15744,174.70	20957,657.70	32648,929.70	36768,867.28	45524,903.13	48096,536.13	50489,393.75	50489,393.75	50489,393.75	50489,393.75	50489,393.75
MONTHLY GR TOTAL	5257,357.20	10486,817.50	5213,483.00	11691,272.00	4119,937.58	8756,035.85	2571,633.00	2392,857.62	2392,857.62	2392,857.62	2392,857.62	2392,857.62

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	500,000.00	1
ESTIMATED PROPOSALS FOR YTD	500,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	56,375.00	2
ESTIMATED PROPOSALS FOR YTD	56,375.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

TITLE OF RESEARCH: SOUTHERN REGION IPM CNETER'S REGULATORY INFORMATIN NETWORK:
 LEADERSHIP FOR THE SOUTHWEST SUBREGION

SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY
 PROPOSAL NUMBER: 1214220
 DATE SUBMITTED: 04/27/12

SCIENTIST	AMOUNT
MATOCHA, MARK A	97,029.00
TOTAL PROPOSAL:	97,029.00

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	97,029.00	1
TOTAL FOR YEAR TO DATE	126,767.50	4
TOTAL FOR SAME PER. OF PREV FY	123,816.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,478,464.25	4
TOTAL FOR SAME PER. OF PREV FY	703,907.66	8
ESTIMATED PROPOSALS FOR YTD	703,907.66	8
% OF ESTIMATE REACHED	210.00	50.00
% OVER ESTIMATE	110.00	50.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: IDENTIFYING SUPERIOR PIERCE'S DISEASE RESISTANT GRAPE VARIETIES:
 2012 LABORATORY AND FIELD EVALUATIONS OF HOST PLANT RESISTANCE

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROPOSAL NUMBER: 1213861
 DATE SUBMITTED: 04/09/12

SCIENTIST	AMOUNT
SMITH, ROLAND D	20,000.00
KAMAS, JAMES S	20,000.00
TOTAL PROPOSAL:	40,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	40,000.00	2
TOTAL FOR YEAR TO DATE	7,832,614.75	43
TOTAL FOR SAME PER. OF PREV FY	831,530.00	32
ESTIMATED PROPOSALS FOR YTD	831,530.00	32
% OF ESTIMATE REACHED	941.00	134.00
% OVER ESTIMATE	841.00	34.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	281,103.75	3
TOTAL FOR SAME PER. OF PREV FY	189,061.90	7
ESTIMATED PROPOSALS FOR YTD	189,061.90	7
% OF ESTIMATE REACHED	148.00	42.00
% OVER ESTIMATE	48.00	58.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: RAINWATER HARVESTING AS A METHOD OF INTEGRATED PASTURE MANAGEMENT

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION
 PROPOSAL NUMBER: 1210487
 DATE SUBMITTED: 04/06/12

SCIENTIST	AMOUNT
CLAYTON, JAMES B	137,984.00
TOTAL PROPOSAL:	137,984.00

TITLE OF RESEARCH: EFFICIENT PROFITABLE IRRIGATION IN CORN
 SPONSOR: 0002106 NORTH PLAINS GROUND WATER CONSV #2
 PROPOSAL NUMBER: 1213990
 DATE SUBMITTED: 04/20/12

SCIENTIST	AMOUNT
KENNY, NICHOLAS P	15,475.00
TOTAL PROPOSAL:	15,475.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	153,459.00	2
TOTAL FOR YEAR TO DATE	853,421.58	7
TOTAL FOR SAME PER. OF PREV FY	352,897.12	9
ESTIMATED PROPOSALS FOR YTD	352,897.12	9
% OF ESTIMATE REACHED	241.00	77.00
% OVER ESTIMATE	141.00	23.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: SHE: SECURITY IN THE HOUSEHOLD THROUGH EDUCATION AND EXTENSION
 SPONSOR: 0006290 UNITED STATES AGENCY FOR INTERNATIONAL
 PROPOSAL NUMBER: 1214160
 DATE SUBMITTED: 04/20/12

SCIENTIST	AMOUNT
ROMAN, MARIA J	150,000.00
TOTAL PROPOSAL:	150,000.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	150,000.00	1
TOTAL FOR YEAR TO DATE	6,632,821.25	5
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY PROGRAMS

COUNTY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: RAINWATER HARVESTING AS A METHOD OF INTEGRATED PASTURE MANAGEMENT
SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION
PROPOSAL NUMBER: 1210487
DATE SUBMITTED: 04/06/12

SCIENTIST	AMOUNT
DOMINGUEZ, MEGAN K	137,984.00
TOTAL PROPOSAL:	137,984.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	137,984.00	1
TOTAL FOR YEAR TO DATE	364,276.00	4
TOTAL FOR SAME PER. OF PREV FY	231,171.31	4
ESTIMATED PROPOSALS FOR YTD	231,171.31	4
% OF ESTIMATE REACHED	157.00	100.00
% OVER ESTIMATE	57.00	0.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: EVALUATION OF COTTON IPM AND ITS IMPACT ON SPIDER MITE FLARE UPS
IN SOUTH TEXAS

SPONSOR: 0000840 THE COTTON FOUNDATION
PROPOSAL NUMBER: 1213670
DATE SUBMITTED: 04/02/12

SCIENTIST	AMOUNT
VILLANUEVA, RAUL T	15,351.00
TOTAL PROPOSAL:	15,351.00

TITLE OF RESEARCH: CONTRIBUTING TO THE INTEGRAL DEVELOPMENT OF AN ANDEAN FARMING
COMMUNITY IN PERU

SPONSOR: 0000983 USDA/FAS
PROPOSAL NUMBER: 1214111
DATE SUBMITTED: 04/18/12

SCIENTIST	AMOUNT
VILLANUEVA, RAUL T	33,309.00
TOTAL PROPOSAL:	33,309.00

TITLE OF RESEARCH: AGRISURE VIPTERA 3220 EFFICACY TRIALS

SPONSOR: 0003606 SYNGENTA SEEDS, INC-PP
PROPOSAL NUMBER: 1277042
DATE SUBMITTED: 04/04/12

SCIENTIST	AMOUNT
PARKER, ROY D	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: 2010 UNIVERSITY PROTOCOL FOR EVALUATING FIELD EFFICACY OF HERCULE
1, YIELDGARD CORN BORER & BT11XMIR162 DEPLOYED AGAINST CORN O

SPONSOR: 0000693 PIONEER HI-BRED INTERNATIONAL INC.
PROPOSAL NUMBER: 1277044
DATE SUBMITTED: 04/06/12

SCIENTIST	AMOUNT
PORTER, ROBERT P	12,600.00
TOTAL PROPOSAL:	12,600.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	71,260.00	4
TOTAL FOR YEAR TO DATE	1,067,731.75	26
TOTAL FOR SAME PER. OF PREV FY	1,643,562.37	43
ESTIMATED PROPOSALS FOR YTD	1,643,562.37	43
% OF ESTIMATE REACHED	64.00	60.00
% UNDER ESTIMATE	36.00	40.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: SHE: SECURITY IN THE HOUSEHOLD THROUGH EDUCATION AND EXTENSION
SPONSOR: 0006290 UNITED STATES AGENCY FOR INTERNATIONAL
PROPOSAL NUMBER: 1214160
DATE SUBMITTED: 04/20/12

SCIENTIST	AMOUNT
GRANOVSKY, NANCY E	150,000.00
TOTAL PROPOSAL:	150,000.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	150,000.00	1
TOTAL FOR YEAR TO DATE	6,416,599.83	30
TOTAL FOR SAME PER. OF PREV FY	2,313,289.00	25
ESTIMATED PROPOSALS FOR YTD	2,313,289.00	25
% OF ESTIMATE REACHED	277.00	120.00
% OVER ESTIMATE	177.00	20.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: CREATING VIRTUAL NURSERY TRIPS TO IMPROVE ON-CAMPUS AND DISTANCE
EDUCATION IN NURSERY PRODUCTION
SPONSOR: 0001237 AUBURN UNIVERSITY
PROPOSAL NUMBER: 1277045
DATE SUBMITTED: 04/17/12

SCIENTIST	AMOUNT
GU, MENGMENG	29,082.62
TOTAL PROPOSAL:	29,082.62

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	29,082.62	1
TOTAL FOR YEAR TO DATE	880,272.12	13
TOTAL FOR SAME PER. OF PREV FY	1,825,348.50	8
ESTIMATED PROPOSALS FOR YTD	1,825,348.50	8
% OF ESTIMATE REACHED	48.00	162.00
% UNDER ESTIMATE	52.00	62.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	139,057.00	2
TOTAL FOR SAME PER. OF PREV FY	231,287.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,882,746.25	10
TOTAL FOR SAME PER. OF PREV FY	4,580,442.00	14
ESTIMATED PROPOSALS FOR YTD	4,580,442.00	14
% OF ESTIMATE REACHED	62.00	71.00
% UNDER ESTIMATE	38.00	29.00

DEPARTMENT: MILITARY PROGRAMS

TITLE OF RESEARCH: MILITARY LIFE SKILLS EDUCATION PROGRAM AT FT. BLISS, TX

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210494

DATE SUBMITTED: 04/30/12

SCIENTIST	AMOUNT
MARTIN, DONNA R	1,126,010.00
TOTAL PROPOSAL:	1,126,010.00

TITLE OF RESEARCH: SUBSTANCE ABUSE PREVENTION PROGRAM AT FT. SAM HOUSTON

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210495

DATE SUBMITTED: 04/30/12

SCIENTIST	AMOUNT
MARTIN, DONNA R	128,182.00
TOTAL PROPOSAL:	128,182.00

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,254,192.00	2
TOTAL FOR YEAR TO DATE	1,254,192.00	2
TOTAL FOR SAME PER. OF PREV FY	2,830,632.00	6
ESTIMATED PROPOSALS FOR YTD	2,830,632.00	6
% OF ESTIMATE REACHED	44.00	33.00
% UNDER ESTIMATE	56.00	67.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: 2012 - PEANUT PRODUCTION AND DISEASE MANAGEMENT SYSTEMS IN TEXAS
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROPOSAL NUMBER: 1211161
DATE SUBMITTED: 04/06/12

SCIENTIST	AMOUNT
WOODWARD, JASON E	42,500.00
BLACK, MARK C	42,500.00
TOTAL PROPOSAL:	85,000.00

TITLE OF RESEARCH: NIFA USDA NATIONAL PLANT DIAGNOSTIC NETWORK FOR FOOD AND
AGRICULTURE DEFENSE INITIATIVE: GPDN NETWORK - TEXAS HIGH PLAINS
SPONSOR: 0001894 KANSAS STATE UNIVERSITY
PROPOSAL NUMBER: 1214056
DATE SUBMITTED: 04/18/12

SCIENTIST	AMOUNT
FRENCH, RONALD D	54,000.00
TOTAL PROPOSAL:	54,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	139,000.00	3
TOTAL FOR YEAR TO DATE	1,310,033.84	19
TOTAL FOR SAME PER. OF PREV FY	739,092.99	26
ESTIMATED PROPOSALS FOR YTD	739,092.99	26
% OF ESTIMATE REACHED	177.00	73.00
% OVER ESTIMATE	77.00	27.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	162,500.00	2
TOTAL FOR SAME PER. OF PREV FY	101,061.00	3
ESTIMATED PROPOSALS FOR YTD	101,061.00	3
% OF ESTIMATE REACHED	160.00	66.00
% OVER ESTIMATE	60.00	34.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	607,170.00	8
TOTAL FOR SAME PER. OF PREV FY	1,524,678.34	15
ESTIMATED PROPOSALS FOR YTD	1,524,678.34	15
% OF ESTIMATE REACHED	39.00	53.00
% UNDER ESTIMATE	61.00	47.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: ENHANCED VARIETY TESTING - TX (SOUTHERN PLAINS)

SPONSOR: 0001508 COTTON INCORPORATED

PROPOSAL NUMBER: 1211188

DATE SUBMITTED: 04/02/12

SCIENTIST	AMOUNT
KELLEY, MARK S	13,000.00
TOTAL PROPOSAL:	13,000.00

TITLE OF RESEARCH: NATIONAL DEMONSTRATIONS OF NEW WATER AND NUTRIENT CONSERVATION

TECHNOLOGY FOR IMPROVING PRODUCTION AND SOIL QUALITY

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1213735

DATE SUBMITTED: 04/04/12

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	0.00
TOTAL PROPOSAL:	0.00

TITLE OF RESEARCH: REFINE AND REGIONALIZE SOUTHERN PHOSPHOROUS ASSESSMENT TOOLS
 BASED ON VALIDATION AND STATE PRIORITIES

SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY
 PROPOSAL NUMBER: 1213888
 DATE SUBMITTED: 04/05/12

SCIENTIST	AMOUNT
FEAGLEY, SAM E	15,294.00
TOTAL PROPOSAL:	15,294.00

TITLE OF RESEARCH: DEVELOPMENT AND MANAGEMENT OF CANOLA FOR THE GREAT PLAINS REGION

SPONSOR: 0001894 KANSAS STATE UNIVERSITY
 PROPOSAL NUMBER: 1213889
 DATE SUBMITTED: 04/12/12

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: EVALUATION OF SUNFLOWER FOR RESISTANCE TO SEED-AND-STEM-INFESTING
 INSECT PEST IN THE GREAT PLAINS

SPONSOR: 0003200 NATIONAL SUNFLOWER ASSOCIATION
 PROPOSAL NUMBER: 1277046
 DATE SUBMITTED: 04/19/12

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	1,000.00
TOTAL PROPOSAL:	1,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	39,294.00	4
TOTAL FOR YEAR TO DATE	11,452,831.86	33
TOTAL FOR SAME PER. OF PREV FY	2,733,500.50	25
ESTIMATED PROPOSALS FOR YTD	2,733,500.50	25
% OF ESTIMATE REACHED	418.00	132.00
% OVER ESTIMATE	318.00	32.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,473,650.55	8
TOTAL FOR SAME PER. OF PREV FY	2,208,649.50	7
ESTIMATED PROPOSALS FOR YTD	2,208,649.50	7
% OF ESTIMATE REACHED	157.00	114.00
% OVER ESTIMATE	57.00	14.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: QUAIL-FOCUSED WATER HARVESTING ON SEMIARID RANGELANDS IN TEXAS
SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION
PROPOSAL NUMBER: 1210743RB1
DATE SUBMITTED: 04/05/12

SCIENTIST	AMOUNT
ROLLINS, DALE	114,557.00
TOTAL PROPOSAL:	114,557.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	114,557.00	1
TOTAL FOR YEAR TO DATE	2,222,459.00	7
TOTAL FOR SAME PER. OF PREV FY	705,541.50	18
ESTIMATED PROPOSALS FOR YTD	705,541.50	18
% OF ESTIMATE REACHED	315.00	38.00
% OVER ESTIMATE	215.00	62.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	565,703.45	6
TOTAL FOR SAME PER. OF PREV FY	702,636.12	5
ESTIMATED PROPOSALS FOR YTD	702,636.12	5
% OF ESTIMATE REACHED	80.00	120.00
% UNDER ESTIMATE	20.00	20.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

TITLE OF RESEARCH: SEASONAL MOTH TRAPPING FOR DETECTION OF ADULT FLIGHTS FOR SOUTH-
 WESTERN CORN BORER, WESTER BEAN CUTWORM, & FALL ARMYWORM IN THE
 SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
 PROPOSAL NUMBER: 1277043
 DATE SUBMITTED: 04/05/12

SCIENTIST	AMOUNT
BYNUM JR, EDSEL D	7,000.00
TOTAL PROPOSAL:	7,000.00

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	7,000.00	1
TOTAL FOR YEAR TO DATE	7,000.00	1
TOTAL FOR SAME PER. OF PREV FY	20,000.00	2
ESTIMATED PROPOSALS FOR YTD	20,000.00	2
% OF ESTIMATE REACHED	35.00	50.00
% UNDER ESTIMATE	65.00	50.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,246.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	14,965.00	1
ESTIMATED PROPOSALS FOR YTD	14,965.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,500.00	1
TOTAL FOR SAME PER. OF PREV FY	92,340.00	1
ESTIMATED PROPOSALS FOR YTD	92,340.00	1
% OF ESTIMATE REACHED	7.00	100.00
% UNDER ESTIMATE	93.00	0.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.02	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	200.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

TITLE OF RESEARCH: URBAN AG: FROM THE FARM TO THE CITY
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROPOSAL NUMBER: 1214144
 DATE SUBMITTED: 04/23/12

SCIENTIST	AMOUNT
STUEART-DAVIS, SONJA	7,500.00
ST JULIEN, SHAMAINE	2,500.00
TOTAL PROPOSAL:	10,000.00

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,000.00	2
TOTAL FOR YEAR TO DATE	325,189.00	4
TOTAL FOR SAME PER. OF PREV FY	289,922.00	2
ESTIMATED PROPOSALS FOR YTD	289,922.00	2
% OF ESTIMATE REACHED	112.00	200.00
% OVER ESTIMATE	12.00	100.00

DEPARTMENT: DISTRICT 10 - CORPUS CHRISTI

DISTRICT 10 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	34,442.00	1
TOTAL FOR SAME PER. OF PREV FY	30,000.00	1
ESTIMATED PROPOSALS FOR YTD	30,000.00	1
% OF ESTIMATE REACHED	114.00	100.00
% OVER ESTIMATE	14.00	0.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	30,000.00	1
TOTAL FOR SAME PER. OF PREV FY	68,049.00	9
ESTIMATED PROPOSALS FOR YTD	68,049.00	9
% OF ESTIMATE REACHED	44.00	11.00
% UNDER ESTIMATE	56.00	89.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	72,600.00	2
TOTAL FOR SAME PER. OF PREV FY	217,000.00	3
ESTIMATED PROPOSALS FOR YTD	217,000.00	3
% OF ESTIMATE REACHED	33.00	66.00
% UNDER ESTIMATE	67.00	34.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,392,857.62	26
TOTAL FOR YEAR TO DATE	50,489,393.75	249
TOTAL FOR SAME PER. OF PREV FY	25,860,755.81	281
ESTIMATED PROPOSALS FOR YTD	25,514,652.81	286
% OF ESTIMATE REACHED	197.00	87.00
% OVER ESTIMATE	97.00	13.00

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS		PERCENT	
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	OF DOLLAR	REACHED
ADMINISTRATION - HUMAN SCI	0.00	0	0.00	0	500,000.00	1	500,000.00	1	0.00	0.00
ADMINISTRATION - URBAN PRO	0.00	0	0.00	0	56,375.00	2	56,375.00	2	0.00	0.00
AG & ENVIRONMENTAL SAFETY	97,029.00	1	126,767.50	4	0.00	0	123,816.00	2	0.00	0.00
AG LEADERSHIP, EDUCATION &	0.00	0	1,478,464.25	4	703,907.66	8	703,907.66	8	210.00	0.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00	0.00
AGRICULTURAL ECONOMICS	40,000.00	2	7,832,614.75	43	831,530.00	32	831,530.00	32	941.00	0.00
ANIMAL SCIENCE	0.00	0	281,103.75	3	189,061.90	7	189,061.90	7	148.00	0.00
BIOLOGICAL AND AGRICULTURA	153,459.00	2	853,421.58	7	352,897.12	9	352,897.12	9	241.00	0.00
BORLAUG INSTITUTE FOR INT'	150,000.00	1	6,632,821.25	5	0.00	0	0.00	0	0.00	0.00
COUNTY PROGRAMS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00	0.00
ECOSYSTEM SCIENCE AND MANA	137,984.00	1	364,276.00	4	231,171.31	4	231,171.31	4	157.00	0.00
ENTOMOLOGY	71,260.00	4	1,067,731.75	26	1,643,562.37	43	1,643,562.37	43	64.00	0.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00	0.00
FAMILY DEVELOPMENT & RESOU	150,000.00	1	6,416,599.83	30	2,313,289.00	25	2,313,289.00	25	277.00	0.00
HORTICULTURAL SCIENCES	29,082.62	1	880,272.12	13	1,825,348.50	8	1,825,348.50	8	48.00	0.00
HUMAN NUTRITION	0.00	0	139,057.00	2	0.00	0	231,287.00	2	0.00	0.00
INSTITUTE RENEWABLE & NATU	0.00	0	2,882,746.25	10	4,580,442.00	14	4,580,442.00	14	62.00	0.00
MILITARY PROGRAMS	1,254,192.00	2	1,254,192.00	2	2,830,632.00	6	2,830,632.00	6	44.00	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
PLANT PATHOLOGY AND MICROB	139,000.00	3	1,310,033.84	19	739,092.99	26	739,092.99	26	177.00	0.00
POULTRY SCIENCE	0.00	0	162,500.00	2	101,061.00	3	101,061.00	3	160.00	0.00
RECREATION, PARK & TOURISM	0.00	0	607,170.00	8	1,524,678.34	15	1,524,678.34	15	39.00	0.00
SOIL AND CROP SCIENCES	39,294.00	4	11,452,831.86	33	2,733,500.50	25	2,733,500.50	25	418.00	0.00
TALL PROGRAM	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00	0.00
TEXAS WATER RESOURCES INST	0.00	0	3,473,650.55	8	2,208,649.50	7	2,208,649.50	7	157.00	0.00
WILDLIFE AND FISHERIES SCI	114,557.00	1	2,222,459.00	7	705,541.50	18	705,541.50	18	315.00	0.00
4-H PROGRAMS	0.00	0	565,703.45	6	702,636.12	5	702,636.12	5	80.00	0.00
SUBTOTAL	2,375,857.62	23	50,004,416.73	236	24,777,376.81	262	25,128,479.81	262	201.00	0.00
AMARILLO	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00	0.00
DISTRICT 01 - AMARILLO	7,000.00	1	7,000.00	1	20,000.00	2	20,000.00	2	35.00	0.00
DISTRICT 02 - LUBBOCK	0.00	0	9,246.00	1	0.00	0	0.00	0	0.00	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	14,965.00	1	14,965.00	1	0.00	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	6,500.00	1	92,340.00	1	92,340.00	1	7.00	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.02	2	1,000.00	1	0.00	0	0.00	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00	0.00
DISTRICT 09 - BRYAN	10,000.00	2	325,189.00	4	289,922.00	2	289,922.00	2	112.00	0.00
DISTRICT 10 - CORPUS CHRIS	0.00	0	34,442.00	1	30,000.00	1	30,000.00	1	114.00	0.00
DISTRICT 10 - UVALDE	0.00	0	30,000.00	1	68,049.00	9	68,049.00	9	44.00	0.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
WILDLIFE SERVICES	0.00	0	72,600.00	2	217,000.00	3	217,000.00	3	33.00	0.00
SUBTOTAL	17,000.00	3	484,977.02	13	737,276.00	24	732,276.00	19	65.00	0.00
GRAND TOTAL	2,392,857.62	26	50,489,393.75	249	25,514,652.81	286	25,860,755.81	281	197.00	0.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON

