

December 16, 2010

MEMORANDUM

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during November, 2010 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
Texas A&M AgriLife

cc: Brett Cornwell
Dr. Bill Dugas
Dr. Mark Hussey
Carl Jaedicke
Dr. Craig Nessler
Dr. Ed Smith
David Wilkinson

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	129,900.00	1
TOTAL FOR SAME PER. OF PREV FY	233,500.00	3
ESTIMATED AWARDS FOR YTD	233,500.00	3
% OF ESTIMATE REACHED	55.00	33.00
% UNDER ESTIMATE	45.00	67.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: UNDERSTANDING FEED INGREDIENT MARKETS: RESEARCH AND BUSINESS INTELLIGENCE SUPPORT

SPONSOR: 0001466 NOVUS INTERNATIONAL

PROJECT NUMBER: 0000406131

BEGINNING DATE: 06/15/10 ENDING DATE: 06/15/11

SCIENTIST	AMOUNT
JONES, ELUNED C	12,495.00
SALIN, VICTORIA S	12,495.00
TOTAL AWARD:	24,990.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	24,990.00	2
TOTAL FOR YEAR TO DATE	572,779.00	13
TOTAL FOR SAME PER. OF PREV FY	612,204.00	5
ESTIMATED AWARDS FOR YTD	612,204.00	5
% OF ESTIMATE REACHED	93.00	260.00
% UNDER ESTIMATE	7.00	160.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: EVALUATION OF THE APPROPRIATENESS OF PREVIOUSLY DEVELOPED ESCHERICHIA COLI BIOTYPE I SURROGATES AS PREDICTORS OF NON-O157

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000406139

BEGINNING DATE: 09/01/10 ENDING DATE: 05/31/11

SCIENTIST	AMOUNT
HARRIS, KERRI B	23,275.00
ACUFF, GARY R	23,275.00
SAVELL, JEFFREY W	23,275.00
LUCIA, LISA M	23,275.00
TOTAL AWARD:	93,100.00

TITLE OF RESEARCH: EVALUATING THE IMPACT OF PRE- AND POST-HARVEST PROCESS CONTROLS AND INTERVENTION STRATEGIES USED TO REDUCE ESCHERICHIA COLI

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000406140

BEGINNING DATE: 09/01/10 ENDING DATE: 05/31/11

SCIENTIST	AMOUNT
HARRIS, KERRI B	33,333.33
ACUFF, GARY R	33,333.33

SAVELL, JEFFREY W 33,333.34
 TOTAL AWARD: 100,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	193,100.00	7
TOTAL FOR YEAR TO DATE	852,057.21	20
TOTAL FOR SAME PER. OF PREV FY	989,843.70	17
ESTIMATED AWARDS FOR YTD	989,843.70	17
% OF ESTIMATE REACHED	86.00	117.00
% UNDER ESTIMATE	14.00	17.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: PHAGE TECHNOLOGY
 SPONSOR: 0005701 ECOLYSE, INC
 PROJECT NUMBER: 0000405947
 BEGINNING DATE: 02/01/10 ENDING DATE: 08/31/11
 SCIENTIST AMOUNT
 SUMMER, ELIZABETH J 8,326.41
 TOTAL AWARD: 8,326.41

TITLE OF RESEARCH: TREATMENT OF PIERCE'S DISEASE WITH PHAGE
 SPONSOR: 0005755 OTSUKA PHAMACEUTICAL CO., LTD
 PROJECT NUMBER: 0000406039
 BEGINNING DATE: 10/01/10 ENDING DATE: 09/30/13
 SCIENTIST AMOUNT
 YOUNG, RYLAND F 321,294.00
 TOTAL AWARD: 321,294.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	329,620.41	2
TOTAL FOR YEAR TO DATE	6,688,811.41	5
TOTAL FOR SAME PER. OF PREV FY	1,907,069.00	12
ESTIMATED AWARDS FOR YTD	1,907,069.00	12
% OF ESTIMATE REACHED	350.00	41.00
% OVER ESTIMATE	250.00	59.00

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DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: PILOT-SCALE FIELD DEMONSTRATION OF A HYBRID ZVI/FE0X SYSTEM
FOR TREATING FGD WASTEWATER

SPONSOR: 0005664 SOUTHERN COMPANY SERVICE, INC.

PROJECT NUMBER: 0000406124

BEGINNING DATE: 09/23/10 ENDING DATE: 11/30/10

SCIENTIST	AMOUNT
HUANG, YONGHENG	30,000.00
HUANG, YONGHENG	196,900.00
TOTAL AWARD:	226,900.00

TITLE OF RESEARCH: STATEGIC FUELS PHASE/ENGINEERING-PHASE III

SPONSOR: 0005001 GENERAL ATOMICS

PROJECT NUMBER: 0000504266

BEGINNING DATE: 10/21/10 ENDING DATE: 07/31/11

SCIENTIST	AMOUNT
LACEY, RONALD E	86,741.00
TOTAL AWARD:	86,741.00

TITLE OF RESEARCH: IMPROVING SAFETY TO TEXAS LEAFY VEGETABLES-PHASE 2

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000504274

BEGINNING DATE: 08/01/10 ENDING DATE: 07/31/11

SCIENTIST	AMOUNT
MOREIRA, ROSANA G	5,000.00
CASTELL-PEREZ, M E	5,000.00
TOTAL AWARD:	10,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	323,641.00	5
TOTAL FOR YEAR TO DATE	815,787.00	10
TOTAL FOR SAME PER. OF PREV FY	1,264,267.00	12
ESTIMATED AWARDS FOR YTD	1,264,267.00	12
% OF ESTIMATE REACHED	64.00	83.00
% UNDER ESTIMATE	36.00	17.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: GLOBAL COFFEE QUALITY RESEARCH INITIATIVE
(COFFEE BIKE ACCT)

SPONSOR: 0005801 NORMAN BORLAUG FOUNDATION

PROJECT NUMBER: 0000406102

BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
SCHILLING, TIMOTHY T	58,000.00
TOTAL AWARD:	58,000.00

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TITLE OF RESEARCH: WAKILI COLLEGE FACILITY IN AFGHANISTAN
 SPONSOR: 0005801 NORMAN BORLAUG FOUNDATION
 PROJECT NUMBER: 0000406136
 BEGINNING DATE: 10/18/10 ENDING DATE: 08/31/12
 SCIENTIST AMOUNT
 KING, JOSEPH N 1,068,000.00
 TOTAL AWARD: 1,068,000.00

TITLE OF RESEARCH: THE RWANDA SPREAD - VALUE CHAIN
 SPONSOR: 0000917 U.S. - AGENCY FOR INTERNATIONAL DEVELOPMENT
 PROJECT NUMBER: 0000504271
 BEGINNING DATE: 10/01/10 ENDING DATE: 09/30/11
 SCIENTIST AMOUNT
 CLEBOSKI, LINDA D 21,672.00
 TOTAL AWARD: 21,672.00

TITLE OF RESEARCH: THE RWANDA SPREAD - POVERTY ALLEVIATION
 SPONSOR: 0000917 U.S. - AGENCY FOR INTERNATIONAL DEVELOPMENT
 PROJECT NUMBER: 0000504272
 BEGINNING DATE: 10/01/10 ENDING DATE: 09/30/11
 SCIENTIST AMOUNT
 CLEBOSKI, LINDA D 75,902.40
 TOTAL AWARD: 75,902.40

TITLE OF RESEARCH: INDONESIA TROPICAL PLANT CURRICULUM PROJECT
 SPONSOR: 0000917 U.S. - AGENCY FOR INTERNATIONAL DEVELOPMENT
 PROJECT NUMBER: 0000504275
 BEGINNING DATE: 11/04/10 ENDING DATE: 11/03/13
 SCIENTIST AMOUNT
 PRICE, EDWIN C 250,000.00
 TOTAL AWARD: 250,000.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,473,574.40	5
TOTAL FOR YEAR TO DATE	3,349,993.57	11
TOTAL FOR SAME PER. OF PREV FY	1,443,736.19	9
ESTIMATED AWARDS FOR YTD	1,443,736.19	9
% OF ESTIMATE REACHED	232.00	122.00
% OVER ESTIMATE	132.00	22.00

DEPARTMENT: CENTER OF GRAZINGLANDS AND RANCH MG

CENTER OF GRAZINGLANDS AND RANCH MG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	16,605.32	3
TOTAL FOR SAME PER. OF PREV FY	75,415.00	3
ESTIMATED AWARDS FOR YTD	75,415.00	3
% OF ESTIMATE REACHED	22.00	100.00
% UNDER ESTIMATE	78.00	0.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN
 ALGAL BIOFUELS RESEARCH CONSORTIUM

SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER

PROJECT NUMBER: 0000504127

BEGINNING DATE: 04/01/10 ENDING DATE: 04/30/11

SCIENTIST	AMOUNT
MCCUTCHEN, BILLY F	113,269.00
MCCUTCHEN, BILLY F	728.00-
TOTAL AWARD:	112,541.00

TITLE OF RESEARCH: STATGIC FUELS PHASE/ENGINEERING-PHASE III

SPONSOR: 0005001 GENERAL ATOMICS

PROJECT NUMBER: 0000504266

BEGINNING DATE: 10/21/10 ENDING DATE: 07/31/11

SCIENTIST	AMOUNT
AVANT JR, ROBERT V	109,879.00
TOTAL AWARD:	109,879.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	222,420.00	2
TOTAL FOR YEAR TO DATE	222,420.00	2
TOTAL FOR SAME PER. OF PREV FY	215,370.00	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: ECOLOGICAL REHABILITATION OF CALICHE PITS
 SPONSOR: 0001420 UNIVERSITY OF TEXAS - LANDS
 PROJECT NUMBER: 0000406133
 BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
WHISENANT, STEVEN G	25,000.00
TOTAL AWARD:	25,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	25,000.00	1
TOTAL FOR YEAR TO DATE	290,933.00	5
TOTAL FOR SAME PER. OF PREV FY	591,937.00	9
ESTIMATED AWARDS FOR YTD	591,937.00	9
% OF ESTIMATE REACHED	49.00	55.00
% UNDER ESTIMATE	51.00	45.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: RASBERRY CRAZY ANT (NYLANDERIA SP. NR. PUBENS) SURVEY IN TEXAS
 COUNTIES

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROJECT NUMBER: 0000504276
 BEGINNING DATE: 07/01/10 ENDING DATE: 06/30/11

SCIENTIST	AMOUNT
GOLD, ROGER E	8,632.00
TOTAL AWARD:	8,632.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,632.00	1
TOTAL FOR YEAR TO DATE	298,935.00	5
TOTAL FOR SAME PER. OF PREV FY	650,038.00	6
ESTIMATED AWARDS FOR YTD	650,038.00	6
% OF ESTIMATE REACHED	45.00	83.00
% UNDER ESTIMATE	55.00	17.00

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DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HISTORY

HISTORY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	287,500.00	1
TOTAL FOR SAME PER. OF PREV FY	43,800.00	4
ESTIMATED AWARDS FOR YTD	43,800.00	4
% OF ESTIMATE REACHED	656.00	25.00
% OVER ESTIMATE	556.00	75.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	530,798.00	2
TOTAL FOR SAME PER. OF PREV FY	716,994.00	2
ESTIMATED AWARDS FOR YTD	716,994.00	2
% OF ESTIMATE REACHED	74.00	100.00
% UNDER ESTIMATE	26.00	0.00

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DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: BREEDING ECOLOGY AND POPULATION STATUS OF THE BLACK-CAPPED VIREO
 IN MEXICO: FILLING CRITICAL INFORMATION GAPS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000504265

BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
WILKINS, ROBERT N	55,545.00
TOTAL AWARD:	55,545.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	55,545.00	1
TOTAL FOR YEAR TO DATE	743,781.00	8
TOTAL FOR SAME PER. OF PREV FY	586,025.00	6
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	160,000.00	3
TOTAL FOR SAME PER. OF PREV FY	87,500.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	399,309.00	2
TOTAL FOR SAME PER. OF PREV FY	3,950,336.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	79,651.83	2
TOTAL FOR SAME PER. OF PREV FY	218,353.00	3
ESTIMATED AWARDS FOR YTD	218,353.00	3
% OF ESTIMATE REACHED	36.00	66.00
% UNDER ESTIMATE	64.00	34.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: OFFICE OF THE TEXAS STATE CHEMIST BSE PREVENTION PROGRAM

SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION

PROJECT NUMBER: 0000503528

BEGINNING DATE: 07/01/09 ENDING DATE: 06/30/10

SCIENTIST AMOUNT

HERRMAN, TIMOTHY J 249,852.00-

TOTAL AWARD: 249,852.00-

TITLE OF RESEARCH: OFFICE OF THE TEXAS STATE CHEMIST VALIDATION STUDY FOR FSIS FERN

FOOD EMERGENCY RESPONSE NETWORK

SPONSOR: 0001498 USDA - FOOD SAFETY & INSPECTION SERVICE

PROJECT NUMBER: 0000504273

BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11

SCIENTIST AMOUNT

HERRMAN, TIMOTHY J 205,670.00

TOTAL AWARD: 205,670.00

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	44,182.00-	1
TOTAL FOR YEAR TO DATE	205,818.00	2
TOTAL FOR SAME PER. OF PREV FY	279,941.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: TREATMENT OF PIERCE'S DISEASE WITH PHAGE

SPONSOR: 0005755 OTSUKA PHAMACEUTICAL CO., LTD

PROJECT NUMBER: 0000406039

BEGINNING DATE: 10/01/10 ENDING DATE: 09/30/13

SCIENTIST AMOUNT

GONZALEZ, CARLOS F 321,294.00

TOTAL AWARD: 321,294.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	321,294.00	1
TOTAL FOR YEAR TO DATE	783,947.60	3
TOTAL FOR SAME PER. OF PREV FY	206,551.00	2
ESTIMATED AWARDS FOR YTD	206,551.00	2
% OF ESTIMATE REACHED	379.00	150.00
% OVER ESTIMATE	279.00	50.00

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DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: CONTROLLING SALMONELLA AND CAMPYLOBACTER IN POULTRY USING
 LACTIGUARD

SPONSOR: 0005767 NUTRITION PHYSIOLOGY COMPANY, LLC

PROJECT NUMBER: 0000406137

BEGINNING DATE: 10/26/10 ENDING DATE: 04/26/11

SCIENTIST	AMOUNT
DUONG, TRI	56,782.66
ALVARADO, CHRISTINE	56,782.66
CALDWELL, DAVID J	56,782.68
TOTAL AWARD:	170,348.00

TITLE OF RESEARCH: DEVELOPMENT OF FOAM EUTHANASIS FOR LAYERS

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 0000503742

BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
FARNELL, MORGAN B	130,604.00
TOTAL AWARD:	130,604.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	300,952.00	4
TOTAL FOR YEAR TO DATE	401,910.50	6
TOTAL FOR SAME PER. OF PREV FY	517,539.00	10
ESTIMATED AWARDS FOR YTD	517,539.00	10
% OF ESTIMATE REACHED	77.00	60.00
% UNDER ESTIMATE	23.00	40.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: EVALUATION PLAN FOR GLOBAL EXPLORERS IMMERSION

SPONSOR: 0005268 GLOBAL EXPLORERS

PROJECT NUMBER: 0000406135

BEGINNING DATE: 10/15/10 ENDING DATE: 10/14/11

SCIENTIST	AMOUNT
DUERDEN, MATHEW D	5,000.00
TOTAL AWARD:	5,000.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	74,825.00	5
TOTAL FOR SAME PER. OF PREV FY	577,099.00	4
ESTIMATED AWARDS FOR YTD	577,099.00	4
% OF ESTIMATE REACHED	12.00	125.00
% UNDER ESTIMATE	88.00	25.00

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DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: SELECTION OF HYBRIDS AND OPTIMIZATION OF PLANTING TO FACILITATE
 JUST-IN-TIME HARVEST FOR SWEET AND ENERGY SORGHUM

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY
 PROJECT NUMBER: 0000504113
 BEGINNING DATE: 12/01/09 ENDING DATE: 11/30/11

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	119,360.00
TOTAL AWARD:	119,360.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	119,360.00	1
TOTAL FOR YEAR TO DATE	1,720,913.00	14
TOTAL FOR SAME PER. OF PREV FY	440,936.00	10
ESTIMATED AWARDS FOR YTD	440,936.00	10
% OF ESTIMATE REACHED	390.00	140.00
% OVER ESTIMATE	290.00	40.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	604,135.00	1
TOTAL FOR SAME PER. OF PREV FY	1,416,337.00	7
ESTIMATED AWARDS FOR YTD	1,416,337.00	7
% OF ESTIMATE REACHED	42.00	14.00
% UNDER ESTIMATE	58.00	86.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	50,000.00	2
TOTAL FOR SAME PER. OF PREV FY	13,000.00	3
ESTIMATED AWARDS FOR YTD	13,000.00	3
% OF ESTIMATE REACHED	384.00	66.00
% OVER ESTIMATE	284.00	34.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	73,250.00	1
TOTAL FOR SAME PER. OF PREV FY	45,000.00	1
ESTIMATED AWARDS FOR YTD	45,000.00	1
% OF ESTIMATE REACHED	162.00	100.00
% OVER ESTIMATE	62.00	0.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: EVALUATION OF LIVE ATTENUATED B. MELITENSIS VACCINES IN
 NONHUMAN PRIMATES

SPONSOR: 0003248 UNIVERSITY OF TEXAS MEDICAL BRANCH-GALVESTON

PROJECT NUMBER: 0000504165

BEGINNING DATE: 03/01/10 ENDING DATE: 02/28/11

SCIENTIST	AMOUNT
FICHT, THOMAS A	200,467.00
TOTAL AWARD:	200,467.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	200,467.00	1
TOTAL FOR YEAR TO DATE	346,336.00	4
TOTAL FOR SAME PER. OF PREV FY	397,463.67	8
ESTIMATED AWARDS FOR YTD	397,463.67	8
% OF ESTIMATE REACHED	87.00	50.00
% UNDER ESTIMATE	13.00	50.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	446,166.00	1
TOTAL FOR SAME PER. OF PREV FY	930,806.67	5
ESTIMATED AWARDS FOR YTD	930,806.67	5
% OF ESTIMATE REACHED	47.00	20.00
% UNDER ESTIMATE	53.00	80.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	86,922.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	198,090.00	2
TOTAL FOR SAME PER. OF PREV FY	155,023.00	2
ESTIMATED AWARDS FOR YTD	155,023.00	2
% OF ESTIMATE REACHED	127.00	100.00
% OVER ESTIMATE	27.00	0.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: BREEDING ECOLOGY AND POPULATION STATUS OF THE BLACK-CAPPED VIREO
IN MEXICO: FILLING CRITICAL INFORMATION GAPS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000504265

BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
MORRISON, MIKE L	55,545.00
VOELKER, GARY A	55,545.00
TOTAL AWARD:	111,090.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	111,090.00	2
TOTAL FOR YEAR TO DATE	270,751.00	3
TOTAL FOR SAME PER. OF PREV FY	161,693.00	8
ESTIMATED AWARDS FOR YTD	161,693.00	8
% OF ESTIMATE REACHED	167.00	37.00
% OVER ESTIMATE	67.00	63.00

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DEPARTMENT: AMARILLO

TITLE OF RESEARCH: DETERMINATION OF OPTIMAL IRRIGATION LEVEL BASED ON CURRENT ESTIMATES

SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM
 PROJECT NUMBER: 0000504107
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/11
 SCIENTIST AMOUNT
 AMOSSON, STEPHEN H 3,000.00
 MAREK, THOMAS H 6,200.00
 TOTAL AWARD: 9,200.00

TITLE OF RESEARCH: USING CRUDE GLYCERIN IN HIGH FORAGE DIETS - A WAY TO IMPROVE THE PROFITABILITY OF BIODIESEL PRODUCTION

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY
 PROJECT NUMBER: 0000504110
 BEGINNING DATE: 12/01/09 ENDING DATE: 11/30/11
 SCIENTIST AMOUNT
 MACDONALD, JAMES C 35,000.00
 TOTAL AWARD: 35,000.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	44,200.00	3
TOTAL FOR YEAR TO DATE	28,327.00	7
TOTAL FOR SAME PER. OF PREV FY	1,575,068.87	17
ESTIMATED AWARDS FOR YTD	1,575,068.87	17
% OF ESTIMATE REACHED	1.00	41.00
% UNDER ESTIMATE	101.00	59.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	250,320.00	2
ESTIMATED AWARDS FOR YTD	250,320.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: REGIONAL BIOMASS FEEDSTOCK PARTNERSHIP - HERBACEIOUS CROP FIELD TRIALS SORGHUM

SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY
 PROJECT NUMBER: 0000504008
 BEGINNING DATE: 01/01/09 ENDING DATE: 09/30/11
 SCIENTIST AMOUNT
 ODVODY, GARY N 30,225.00
 TOTAL AWARD: 30,225.00

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CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	30,225.00	1
TOTAL FOR YEAR TO DATE	428,602.50	6
TOTAL FOR SAME PER. OF PREV FY	238,712.00	5
ESTIMATED AWARDS FOR YTD	238,712.00	5
% OF ESTIMATE REACHED	179.00	120.00
% OVER ESTIMATE	79.00	20.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: DEVELOP A STORMWATER RUNOFF MODEL USING THE SWAT MODEL FOR THE
 CYPRESS WATERS DEVELOPMENT

SPONSOR: 0005851 TRAMMELL CROW COMPANY

PROJECT NUMBER: 0000406130

BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
WOLFE, CLINT D	75,000.00
TOTAL AWARD:	75,000.00

TITLE OF RESEARCH: EFFECT OF SOILIFE ON TURF GRASS ROOT DEVELOPMENT, NUTRIENT
 UPTAKE, AND WATER EFFICIENCY

SPONSOR: 0005852 NUTRIENT TECHNOLOGY PARTNERS, INC

PROJECT NUMBER: 0000406134

BEGINNING DATE: 09/15/10 ENDING DATE: 03/15/11

SCIENTIST	AMOUNT
SLOAN, JOHN J	3,770.00
TOTAL AWARD:	3,770.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	78,770.00	2
TOTAL FOR YEAR TO DATE	99,824.50	4
TOTAL FOR SAME PER. OF PREV FY	17,533.00	2
ESTIMATED AWARDS FOR YTD	17,533.00	2
% OF ESTIMATE REACHED	569.00	200.00
% OVER ESTIMATE	469.00	100.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,937.45	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: STATEGIC FUELS PHASE/ENGINEERING-PHASE III
SPONSOR: 0005001 GENERAL ATOMICS
PROJECT NUMBER: 0000504266
BEGINNING DATE: 10/21/10 ENDING DATE: 07/31/11

SCIENTIST	AMOUNT
BUROW, MARK D	89,036.00
TOTAL AWARD:	89,036.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	89,036.00	1
TOTAL FOR YEAR TO DATE	322,920.00	8
TOTAL FOR SAME PER. OF PREV FY	166,494.34	8
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	36,933.00	3
TOTAL FOR SAME PER. OF PREV FY	135,214.80	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PECOS

TITLE OF RESEARCH: STATEGIC FUELS PHASE/ENGINEERING-PHASE III
SPONSOR: 0005001 GENERAL ATOMICS
PROJECT NUMBER: 0000504266
BEGINNING DATE: 10/21/10 ENDING DATE: 07/31/11

SCIENTIST	AMOUNT
BROWN, LOUIS R	329,376.00
TOTAL AWARD:	329,376.00

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	329,376.00	1
TOTAL FOR YEAR TO DATE	329,376.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	104,259.00	5
TOTAL FOR SAME PER. OF PREV FY	184,591.67	11
ESTIMATED AWARDS FOR YTD	184,591.67	11
% OF ESTIMATE REACHED	56.00	45.00
% UNDER ESTIMATE	44.00	55.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: TIAER - 16 HOURS EACH MONTH OF DR. BERAN'S TIME
 SPONSOR: 0001543 TEXAS INSTITUTE OF APPLIED ENVIR. RSCH., TARLETON STATE UNIV
 PROJECT NUMBER: 0000405782
 BEGINNING DATE: 04/01/09 ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
BERAN, LARRY J	6,000.00
BERAN, LARRY J	15,000.00-
TOTAL AWARD:	9,000.00-

TITLE OF RESEARCH: NATIVES FOR ROADSIDE REVEGETATION SOUTH TEAS NATIVES
 SPONSOR: 0001328 TEXAS A&M UNIVERSITY-KINGSVILLE
 PROJECT NUMBER: 0000406132
 BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
MUIR, JAMES P	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: PROTECTING TEXAS CITRUS BUDWOOD FROM DISEASE INFECTION
 SPONSOR: 0001328 TEXAS A&M UNIVERSITY-KINGSVILLE
 PROJECT NUMBER: 0000406142
 BEGINNING DATE: 10/25/10 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
CAWTHON, DONALD L	11,817.64
TOTAL AWARD:	11,817.64

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STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	12,817.64	3
TOTAL FOR YEAR TO DATE	407,011.14	7
TOTAL FOR SAME PER. OF PREV FY	373,692.00	7
ESTIMATED AWARDS FOR YTD	373,692.00	7
% OF ESTIMATE REACHED	108.00	100.00
% OVER ESTIMATE	8.00	0.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: EVALUATE THE FEASIBILITY OF ENVIRONMENTALLY SOUND STRATEGIES FOR
 ENHANCING CARBON SEQUESTRATION IN TERRESTRIAL ECOSYSTEM
 SPONSOR: 0000093 BATTELLE MEMORIAL INSTITUTE PACIFIC NORTHWEST NATIONAL LAB
 PROJECT NUMBER: 0000503838
 BEGINNING DATE: 09/21/08 ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
WILLIAMS, JIMMY R	10,000.00-
WILLIAMS, JIMMY R	40,000.00
TOTAL AWARD:	30,000.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	30,000.00	1
TOTAL FOR YEAR TO DATE	1,785,820.00	11
TOTAL FOR SAME PER. OF PREV FY	513,619.96	6
ESTIMATED AWARDS FOR YTD	513,619.96	6
% OF ESTIMATE REACHED	347.00	183.00
% OVER ESTIMATE	247.00	83.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	81,154.40	5
ESTIMATED AWARDS FOR YTD	81,154.40	5
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: IN VIVO BLOAT INTERVENTION CHARACTERISTICS OF BOVAZYME
 SPONSOR: 0005648 YORK AGRICULTURAL PRODUCTS, INC.
 PROJECT NUMBER: 0000406138
 BEGINNING DATE: 10/01/10 ENDING DATE: 09/30/11

SCIENTIST	AMOUNT
PINCHAK, WILLIAM E	30,589.00
TOTAL AWARD:	30,589.00

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VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	30,589.00	1
TOTAL FOR YEAR TO DATE	160,232.00	4
TOTAL FOR SAME PER. OF PREV FY	4,500.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: MOLECULAR BREEDING RIO RED FOR RESISTANCE TO CITRUS GREENING,
 CANCKER, CITRUS TRISTEZA VIRUS AND INSECTS

SPONSOR: 0002033 TEXAS CITRUS PRODUCERS BOARD

PROJECT NUMBER: 0000405884

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
MIRKOV, THEODORE E	18,500.00
TOTAL AWARD:	18,500.00

TITLE OF RESEARCH: THE ORIGIN AND EVOLUTION OF Y CHROMOSOMES IN CARICACEAE

SPONSOR: 0000949 UNIVERSITY OF ILLINOIS

PROJECT NUMBER: 0000504066

BEGINNING DATE: 09/15/09 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
YU, QINGYI	89,031.00
TOTAL AWARD:	89,031.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	107,531.00	2
TOTAL FOR YEAR TO DATE	207,506.00	4
TOTAL FOR SAME PER. OF PREV FY	67,950.00	6
ESTIMATED AWARDS FOR YTD	67,950.00	6
% OF ESTIMATE REACHED	305.00	66.00
% OVER ESTIMATE	205.00	34.00

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,423,048.45	52
TOTAL FOR YEAR TO DATE	24,550,746.13	198
TOTAL FOR SAME PER. OF PREV FY	22,336,628.27	236
ESTIMATED AWARDS FOR YTD	16,911,248.13	207
% OF ESTIMATE REACHED	145.00	95.00
% OVER ESTIMATE	45.00	5.00

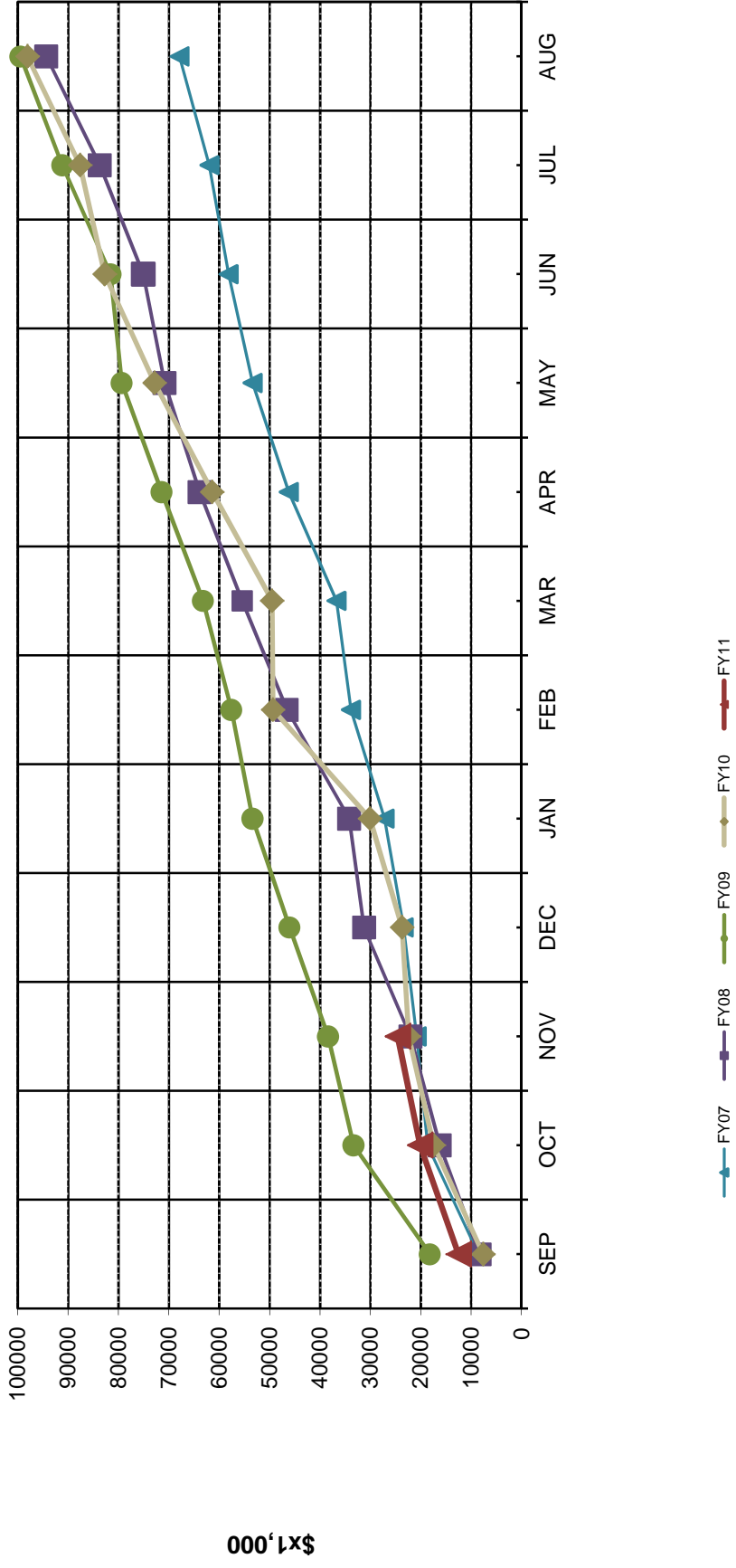
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DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	0.00	0	129,900.00	1	233,500.00	3	233,500.00	3	55.00
ANIMAL SCIENCE	24,990.00	2	572,779.00	13	612,204.00	5	612,204.00	5	93.00
ARCHITECTURE DEPARTMENT	193,100.00	7	852,057.21	20	989,843.70	17	989,843.70	17	86.00
BIOCHEMISTRY & BIOPHYSICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOLOGICAL AND AGRICULTURA	329,620.41	2	6,688,811.41	5	1,907,069.00	12	1,907,069.00	12	350.00
BORLAUG INSTITUTE FOR INT'	323,641.00	5	815,787.00	10	1,264,267.00	12	1,264,267.00	12	64.00
CENTER OF GRAZINGLANDS AND	1,473,574.40	5	3,349,993.57	11	1,443,736.19	9	1,443,736.19	9	232.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	0.00	0	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DIRECTOR'S OFFICE-TABS	222,420.00	2	16,605.32	3	75,415.00	3	75,415.00	3	22.00
ECOSYSTEM SCIENCE AND MANA	25,000.00	1	222,420.00	2	0.00	0	215,370.00	4	0.00
ELECTRICAL ENGINEERING	0.00	0	290,933.00	5	591,937.00	9	591,937.00	9	49.00
ENTOMOLOGY	8,632.00	1	298,935.00	5	650,038.00	6	650,038.00	6	45.00
GEOGRAPHY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HISTORY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HORTICULTURAL SCIENCES	0.00	0	287,500.00	1	43,800.00	4	43,800.00	4	656.00
INSTITUTE FOR OBESITY RESE	0.00	0	529,999.00	2	716,994.00	2	716,994.00	2	73.00
INSTITUTE OF RENEWABLE NAT	55,545.00	1	743,781.00	8	0.00	0	586,025.00	6	0.00
INSTITUTE PLANT GENOMICS &	0.00	0	160,000.00	3	0.00	0	87,500.00	3	0.00
INSTITUTE-COUNTERMEASURES	0.00	0	399,309.00	2	0.00	0	3,950,336.00	2	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	79,651.83	2	218,353.00	3	218,353.00	3	36.00
OFFICE OF THE STATE CHEMIS	44,182.00	1	205,818.00	2	0.00	0	279,941.00	2	0.00
PLANT PATHOLOGY & MICROBIO	321,294.00	1	783,947.60	3	206,551.00	2	206,551.00	2	379.00
POULTRY SCIENCE	300,952.00	4	401,910.50	6	517,539.00	10	517,539.00	10	77.00
RECREATION, PARK & TOURISM	5,000.00	1	74,825.00	5	577,099.00	4	577,099.00	4	12.00
SOIL & CROP SCIENCES	119,360.00	1	1,720,913.00	14	440,936.00	10	440,936.00	10	390.00
TAMU INSTITUTE FOR GENOMIC	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	604,135.00	1	1,416,337.00	7	1,416,337.00	7	42.00
VEGETABLE & FRUIT IMPROVEM	0.00	0	50,000.00	2	13,000.00	3	13,000.00	3	384.00
VET - DEAN'S OFFICE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VET - LARGE ANIMAL MED & S	0.00	0	73,250.00	1	45,000.00	1	45,000.00	1	162.00
VET - PATHOBIOLOGY	200,467.00	1	346,336.00	4	397,463.67	8	397,463.67	8	87.00
VET - PHYSIOLOGY & PHARMAC	0.00	0	446,166.00	1	930,806.67	5	930,806.67	5	47.00
VET - SMALL ANIMAL MED & S	0.00	0	86,922.00	1	0.00	0	0.00	0	0.00
VETERINARY INTEGRATIVE BIO	0.00	0	198,090.00	2	155,023.00	2	155,023.00	2	127.00
WILDLIFE & FISHERIES SCIEN	111,090.00	2	270,751.00	3	161,693.00	8	161,693.00	8	167.00
SUBTOTAL	3,670,503.81	37	20,701,526.44	138	13,608,605.23	145	18,727,777.23	162	152.00
AMARILLO	44,200.00	3	28,327.00	7	1,575,068.87	17	1,575,068.87	17	1.00
BEAUMONT	0.00	0	0.00	0	250,320.00	2	250,320.00	2	0.00
CORPUS CHRISTI	30,225.00	1	428,602.50	6	238,712.00	5	238,712.00	5	179.00
DALLAS	78,770.00	2	99,824.50	4	17,533.00	2	17,533.00	2	569.00
EL PASO	0.00	0	4,937.45	0	0.00	0	0.00	0	0.00
LUBBOCK	89,036.00	1	322,920.00	8	0.00	0	166,494.34	8	0.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	0.00	0	36,933.00	3	0.00	0	135,214.80	3	0.00
PECOS	329,376.00	1	329,376.00	1	0.00	0	0.00	0	0.00
SAN ANGELO	0.00	0	104,259.00	5	184,591.67	11	184,591.67	11	56.00

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
STEPHENVILLE	12,817.64	3	407,011.14	7	373,692.00	7	373,692.00	7	108.00
TEMPLE	30,000.00	1	1,785,820.00	11	513,619.96	6	513,619.96	6	347.00
UVALDE	0.00	0	0.00	0	81,154.40	5	81,154.40	5	0.00
VERNON	30,589.00	1	160,232.00	4	0.00	0	4,500.00	2	0.00
WESLACO	107,531.00	2	207,506.00	4	67,950.00	6	67,950.00	6	305.00
SUBTOTAL	752,544.64	15	3,849,219.69	60	3,302,642.90	62	3,608,851.04	74	116.00
GRAND TOTAL	4,423,048.45	52	24,550,746.13	198	16,911,248.13	207	22,336,628.27	236	145.00

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TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - HU	11,392.00	300,000.00	300,000.00									
ADMINISTRATION - UR	0.00	6,375.00	6,375.00									
ADMINISTRATION- URB	0.00	0.00	0.00									
ADMINISTRATION-OPER	0.00	0.00	0.00									
AG & ENVIRONMENTAL	0.00	0.00	0.00									
AG LEADERSHIP, EDUC	0.00	25,000.00	168,973.00									
AGRICULTURAL COMMUN	0.00	0.00	0.00									
AGRICULTURAL ECONOM	21,000.00	219,100.00	266,736.00									
ANIMAL SCIENCE	37,800.00	37,800.00	48,300.00									
BIOLOGICAL AND AGR	57,321.00	57,321.00	69,921.00									
BORLAUG INSTITUTE F	0.00	0.00	0.00									
COUNTY GOVERNMENT	0.00	0.00	0.00									
ECOSYSTEM SCIENCE A	0.00	24,000.00	33,704.31									
ENTOMOLOGY	27,784.78	950,394.78	954,394.78									
EXPANDED NUTRITION	0.00	0.00	0.00									
EXTENSION INFORMATI	0.00	0.00	18,825.00									
FAMILY DEVELOPMENT	4,000.00	38,887.00	446,742.00									
HORTICULTURAL SCIEN	0.00	0.00	39,720.00									
HUMAN NUTRITION	0.00	0.00	0.00									
INSTITUTE RENEWABLE	12,500.00	2004,656.00	2161,321.00									
MILITARY PROGRAMS	0.00	0.00	0.00									
NUTRITION AND FOOD	0.00	0.00	25,000.00									
PLANT PATHOLOGY AND	0.00	44,500.00	83,500.00									
POULTRY SCIENCE	0.00	0.00	0.00									
RECREATION, PARK &	85,700.00	155,686.00	257,372.00									
SOIL AND CROP SCIEN	0.00	0.00	12,000.00									
TALL PROGRAM	0.00	0.00	0.00									
TEXAS WATER RESOURC	0.00	0.00	0.00									
VETERINARY MEDICINE	0.00	0.00	89,054.00									
WILDLIFE AND FISHER	5,000.00	5,000.00	5,000.00									
4-H PROGRAMS	168,553.12	168,553.12	168,553.12									
CUMULATIVE TOTAL	431,050.90	4037,272.90	5155,491.21									
MONTHLY TOTAL	431,050.90	3606,222.00	1118,218.31									
AG & NR - NORTH REG	0.00	0.00	0.00									
AG & NR - SOUTH REG	0.00	0.00	0.00									
AMARILLO	0.00	0.00	0.00									
DISTRICT 01 - AMARI	0.00	0.00	0.00									
DISTRICT 02 - LUBBO	0.00	0.00	0.00									
DISTRICT 03 - VERNO	0.00	0.00	0.00									
DISTRICT 04 - DALLA	0.00	0.00	0.00									
DISTRICT 05 - OVERT	0.00	0.00	0.00									
DISTRICT 06 - FORT	0.00	0.00	0.00									
DISTRICT 07 - SAN A	0.00	0.00	0.00									
DISTRICT 08 - STEPH	0.00	0.00	0.00									
DISTRICT 09 - BRYAN	0.00	0.00	0.00									
DISTRICT 10 - UVALD	27,427.00	27,427.00	27,427.00									
DISTRICT 11 - CORPU	0.00	0.00	0.00									
DISTRICT 12 - WESLA	0.00	0.00	0.00									
WILDLIFE SERVICES	52,000.00	52,000.00	142,000.00									
CUMULATIVE TOTAL	79,427.00	79,427.00	169,427.00									
MONTHLY TOTAL	79,427.00	0.00	90,000.00									
CUMULATIVE GR TOTAL	510,477.90	4116,699.90	5324,918.21									
MONTHLY GR TOTAL	510,477.90	3606,222.00	1208,218.31									

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	300,000.00	2
TOTAL FOR SAME PER. OF PREV FY	15,000.00	1
ESTIMATED AWARDS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	2,000.00	200.00
% OVER ESTIMATE	1,900.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,375.00	1
TOTAL FOR SAME PER. OF PREV FY	250,000.00	1
ESTIMATED AWARDS FOR YTD	250,000.00	1
% OF ESTIMATE REACHED	2.00	100.00
% UNDER ESTIMATE	98.00	0.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,000.00	1
ESTIMATED AWARDS FOR YTD	2,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: ADOPTION OF ANIMAL HEALTH NETWORK IN MULTIPLE STATES-BILINGUAL
 SPECIFIC EDUCATIONAL RESOURCE MATERIALS-EMPOWERING YOUTH IN

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROJECT NUMBER: 4252200000

BEGINNING DATE: 09/01/10 ENDING DATE: 06/30/11

SCIENTIST	AMOUNT
VESTAL, TOM A	143,973.00
TOTAL AWARD:	143,973.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	143,973.00	1
TOTAL FOR YEAR TO DATE	168,973.00	2
TOTAL FOR SAME PER. OF PREV FY	25,000.00	1
ESTIMATED AWARDS FOR YTD	25,000.00	1
% OF ESTIMATE REACHED	675.00	200.00
% OVER ESTIMATE	575.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: RISK MANAGEMENT EDUCATION FOR TEXAS LIVESTOCK PRODUCERS ON
 PASTURES AND FORAGES

SPONSOR: 0003950 USDA RISK MANAGEMENT AGENCY

PROJECT NUMBER: 4236300000

BEGINNING DATE: 10/01/10 ENDING DATE: 09/30/11

SCIENTIST	AMOUNT
ANDERSON, DAVID P	9,996.00
TOTAL AWARD:	9,996.00

TITLE OF RESEARCH: FARM FOWARD EVALUATION - TEXAS CORN GROW
 SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM
 PROJECT NUMBER: 4236400000
 BEGINNING DATE: 06/01/10 ENDING DATE: 12/31/11
 SCIENTIST AMOUNT
 DUDENSING, REBEKKA M 6,309.00
 MCCORKLE, DEAN A 6,309.00
 TOTAL AWARD: 12,618.00

TITLE OF RESEARCH: FARM FORWARD EVALUATION - TEXAS CORN GRO
 SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM
 PROJECT NUMBER: 4236500000
 BEGINNING DATE: 06/01/10 ENDING DATE: 12/31/11
 SCIENTIST AMOUNT
 AMOSSON, STEPHEN H 25,022.00
 TOTAL AWARD: 25,022.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	47,636.00	4
TOTAL FOR YEAR TO DATE	266,736.00	8
TOTAL FOR SAME PER. OF PREV FY	587,451.28	6
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: TEXAS BEEF QUALITY PRODUCER PROGRAMS
 SPONSOR: 0002303 TEXAS BEEF COUNCIL
 PROJECT NUMBER: 4292700000
 BEGINNING DATE: 10/01/09 ENDING DATE: 09/30/11
 SCIENTIST AMOUNT
 GILL, RONALD J 10,500.00
 TOTAL AWARD: 10,500.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,500.00	1
TOTAL FOR YEAR TO DATE	48,300.00	3
TOTAL FOR SAME PER. OF PREV FY	10,500.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: TROUBLESHOOTING & PERFORMANCE TESTING IRRIGATION SYSTEMS COURSE
 SPONSOR: 0000496 LOWER COLORADO RIVER AUTHORITY
 PROJECT NUMBER: 4278200000
 BEGINNING DATE: 09/15/10 ENDING DATE: 06/30/11

SCIENTIST	AMOUNT
FIPPS, GUY	12,600.00
TOTAL AWARD:	12,600.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	12,600.00	1
TOTAL FOR YEAR TO DATE	69,921.00	3
TOTAL FOR SAME PER. OF PREV FY	149,000.00	1
ESTIMATED AWARDS FOR YTD	149,000.00	1
% OF ESTIMATE REACHED	46.00	300.00
% UNDER ESTIMATE	54.00	200.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: WATERSHED CONSERVATION ON GRAZING LANDS IN CENTRAL TX: COW HOUSE
 CREEK CASE STUDY
 SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH
 PROJECT NUMBER: 4321600000
 BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
WILCOX, BRADFORD P	21,634.00
WILCOX, BRADFORD P	11,929.69-
TOTAL AWARD:	9,704.31

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	9,704.31	1
TOTAL FOR YEAR TO DATE	33,704.31	3
TOTAL FOR SAME PER. OF PREV FY	8,616.00	1
ESTIMATED AWARDS FOR YTD	8,616.00	1
% OF ESTIMATE REACHED	391.00	300.00
% OVER ESTIMATE	291.00	200.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: EVALUATION OF SEDUCE ANT BAIT (CERTIS USA) FOR SUPPRESSION OF RED
IMPORTED FIRE ANT IN THE FIELD

SPONSOR: 0005811 CERTIS USA

PROJECT NUMBER: 5339730000

BEGINNING DATE: 09/09/10 ENDING DATE: 09/09/11

SCIENTIST	AMOUNT
DREES, BASTIAAN M	4,000.00
TOTAL AWARD:	4,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,000.00	1
TOTAL FOR YEAR TO DATE	954,394.78	5
TOTAL FOR SAME PER. OF PREV FY	164,174.00	12
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

TITLE OF RESEARCH: NETWORK INSTALLATION

SPONSOR: 0001324 PRAIRIE VIEW A&M UNIVERSITY

PROJECT NUMBER: 4571100000

BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
LIPPKE, LAWRENCE A	18,825.00
TOTAL AWARD:	18,825.00

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EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	18,825.00	1
TOTAL FOR YEAR TO DATE	18,825.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: ARRA:NUTRITION PHYSICAL ACTIVITY & OBESITY PREVENTION COMMUNITY
 ACCESS ARRA

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES

PROJECT NUMBER: 4581700002

BEGINNING DATE: 09/01/10 ENDING DATE: 02/03/12

SCIENTIST	AMOUNT
RICE, CAROL A	203,927.50
KIRK, ALICE	203,927.50
TOTAL AWARD:	407,855.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	407,855.00	2
TOTAL FOR YEAR TO DATE	446,742.00	5
TOTAL FOR SAME PER. OF PREV FY	1,143,184.03	6
ESTIMATED AWARDS FOR YTD	1,143,184.03	6
% OF ESTIMATE REACHED	39.00	83.00
% UNDER ESTIMATE	61.00	17.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: BIODEGRADABLE MULCHES FOR SPECIALTY CROP COVERS PRODUCED UNDER
 PROTECTIVE COVERS

SPONSOR: 0002394 WASHINGTON STATE UNIVERSITY

PROJECT NUMBER: 4376600000

BEGINNING DATE: 10/01/09 ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
WALLACE, RUSSELL W	39,720.00
TOTAL AWARD:	39,720.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	39,720.00	1
TOTAL FOR YEAR TO DATE	39,720.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM

SPONSOR: 0005673 GUADALUPE BASIN COALITION

PROJECT NUMBER: 4492600024

BEGINNING DATE: 09/01/10 ENDING DATE: 10/31/10

SCIENTIST AMOUNT

WILKINS, ROBERT N 5,000.00

TOTAL AWARD: 5,000.00

TITLE OF RESEARCH: EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM

SPONSOR: 0005672 NEW BRAUNFELS UTILITIES

PROJECT NUMBER: 4492600025

BEGINNING DATE: 09/01/10 ENDING DATE: 10/31/10

SCIENTIST AMOUNT

WILKINS, ROBERT N 2,500.00

TOTAL AWARD: 2,500.00

TITLE OF RESEARCH: EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM

SPONSOR: 0005671 NATIONAL WILDLIFE FEDERATION

PROJECT NUMBER: 4492600026

BEGINNING DATE: 09/01/10 ENDING DATE: 10/31/10

SCIENTIST AMOUNT

WILKINS, ROBERT N 334.00

TOTAL AWARD: 334.00

TITLE OF RESEARCH: EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM

SPONSOR: 0005864 GREATER EDWARDS AQUIFER ALLIANCE

PROJECT NUMBER: 4492600027

BEGINNING DATE: 11/01/10 ENDING DATE: 11/30/10

SCIENTIST AMOUNT

WILKINS, ROBERT N 100.00

TOTAL AWARD: 100.00

TITLE OF RESEARCH: EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM HABITAT
CONSERVATION PLAN

SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD

PROJECT NUMBER: 4493800000

BEGINNING DATE: 10/15/09 ENDING DATE: 06/30/11

SCIENTIST AMOUNT

GULLEY III, ROBERT L 52,632.00

TOTAL AWARD: 52,632.00

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TITLE OF RESEARCH: ADAPTING TO CLIMATE CHANGE THROUGH LONGL
 SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE
 PROJECT NUMBER: 6491100000
 BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/12
 SCIENTIST AMOUNT
 LOPEZ, ROEL R 96,099.00
 TOTAL AWARD: 96,099.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	156,665.00	6
TOTAL FOR YEAR TO DATE	2,161,321.00	10
TOTAL FOR SAME PER. OF PREV FY	1,432,923.44	8
ESTIMATED AWARDS FOR YTD	1,432,923.44	8
% OF ESTIMATE REACHED	150.00	125.00
% OVER ESTIMATE	50.00	25.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: TEXAS ENOLOGY TEACHING, RESEARCH, AND EXTENSION PROGRAM - JOINT
 APPOINTMENT FOR BRET TRELA
 SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM
 PROJECT NUMBER: 4306700000
 BEGINNING DATE: 03/01/10 ENDING DATE: 03/31/11
 SCIENTIST AMOUNT
 KEETON, JIMMY T 25,000.00
 TOTAL AWARD: 25,000.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	25,000.00	1
TOTAL FOR YEAR TO DATE	25,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: SOUTHERN PLANT DIAGNOSTIC NETWORK-TEXAS A&M COMPONENT

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 4404900000

BEGINNING DATE: 07/01/09 ENDING DATE: 06/30/11

SCIENTIST	AMOUNT
ONG, KEVIN L	39,000.00
TOTAL AWARD:	39,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	39,000.00	1
TOTAL FOR YEAR TO DATE	83,500.00	3
TOTAL FOR SAME PER. OF PREV FY	90,800.00	5
ESTIMATED AWARDS FOR YTD	90,800.00	5
% OF ESTIMATE REACHED	91.00	60.00
% UNDER ESTIMATE	9.00	40.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	17,473.60	1
ESTIMATED AWARDS FOR YTD	17,473.60	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: RAIN GARDENS: MITIGATING RUNOFF POLLUTION FOR COASTAL TEXAS

SPONSOR: 0001124 GENERAL LAND OFFICE

PROJECT NUMBER: 4466800000

BEGINNING DATE: 10/01/10 ENDING DATE: 03/31/12

SCIENTIST	AMOUNT
LACHANCE, CHRISTINA	101,686.00
TOTAL AWARD:	101,686.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	101,686.00	1
TOTAL FOR YEAR TO DATE	257,372.00	5
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: ALTERNATIVE TO 2,4-D FOR POST-HARVEST COTTON STALK DESTRUCTION IN SOUTH TEXAS

SPONSOR: 0002817 DOW AGROSCIENCES

PROJECT NUMBER: 4517300000

BEGINNING DATE: 08/01/10 ENDING DATE: 08/01/13

SCIENTIST	AMOUNT
MORGAN, GAYLON D	12,000.00
TOTAL AWARD:	12,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	12,000.00	1
TOTAL FOR YEAR TO DATE	12,000.00	1
TOTAL FOR SAME PER. OF PREV FY	1,351,961.00	6
ESTIMATED AWARDS FOR YTD	1,351,961.00	6
% OF ESTIMATE REACHED	0.00	16.00
% UNDER ESTIMATE	100.00	84.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	116,104.00	2
ESTIMATED AWARDS FOR YTD	116,104.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

TITLE OF RESEARCH: ADOPTION OF ANIMAL HEALTH NETWORK IN MULTIPLE STATES-BILINGUAL SPECIFIC EDUCATIONAL RESOURCE MATERIALS-EMPOWERING YOUTH IN

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROJECT NUMBER: 4252200000

BEGINNING DATE: 09/01/10 ENDING DATE: 06/30/11

SCIENTIST	AMOUNT
FARIES JR, FLORON C	89,054.00
TOTAL AWARD:	89,054.00

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	89,054.00	1
TOTAL FOR YEAR TO DATE	89,054.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,000.00	1
TOTAL FOR SAME PER. OF PREV FY	76,193.00	2
ESTIMATED AWARDS FOR YTD	76,193.00	2
% OF ESTIMATE REACHED	6.00	50.00
% UNDER ESTIMATE	94.00	50.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	168,553.12	1
TOTAL FOR SAME PER. OF PREV FY	251,906.68	2
ESTIMATED AWARDS FOR YTD	251,906.68	2
% OF ESTIMATE REACHED	66.00	50.00
% UNDER ESTIMATE	34.00	50.00

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DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	430,100.00	2
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	27,427.00	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,742,700.00	400.00
% OVER ESTIMATE	2,742,600.00	300.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	146,250.00	2
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: PREVALENCE & CHARACTERIZATION OF INFLUENZA VIRUS IN WILD MAMMALS
 IN THE UNITED STATES

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROJECT NUMBER: 4856700000

BEGINNING DATE: 05/01/10 ENDING DATE: 03/30/11

SCIENTIST	AMOUNT
BODENCHUK, MICHAEL J	90,000.00
TOTAL AWARD:	90,000.00

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	90,000.00	1
TOTAL FOR YEAR TO DATE	142,000.00	2
TOTAL FOR SAME PER. OF PREV FY	52,000.00	1
ESTIMATED AWARDS FOR YTD	52,000.00	1
% OF ESTIMATE REACHED	273.00	200.00
% OVER ESTIMATE	173.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,208,218.31	25
TOTAL FOR YEAR TO DATE	5,324,918.21	63
TOTAL FOR SAME PER. OF PREV FY	6,320,637.03	62
ESTIMATED AWARDS FOR YTD	4,982,177.75	55
% OF ESTIMATE REACHED	106.00	114.00
% OVER ESTIMATE	6.00	14.00

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Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - HUMAN SCI	0.00	0	300,000.00	2	15,000.00	1	15,000.00	1	100.00
ADMINISTRATION - URBAN PRO	0.00	0	6,375.00	1	250,000.00	1	250,000.00	1	2.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ADMINISTRATION-OPERATIONS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	0.00	0	2,000.00	1	2,000.00	1	0.00
AG LEADERSHIP, EDUCATION &	143,973.00	1	168,973.00	2	25,000.00	1	25,000.00	1	675.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AGRICULTURAL ECONOMICS	47,636.00	4	266,736.00	8	0.00	0	587,451.28	6	0.00
ANIMAL SCIENCE	10,500.00	1	48,300.00	3	0.00	0	10,500.00	1	0.00
BIOLOGICAL AND AGRICULTURA	12,600.00	1	69,921.00	3	149,000.00	1	149,000.00	1	46.00
BORLAUG INSTITUTE FOR INT'	0.00	0	0.00	0	0.00	0	0.00	0	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	9,704.31	1	33,704.31	3	8,616.00	1	8,616.00	1	391.00
ENTOMOLOGY	4,000.00	1	954,394.78	5	0.00	0	164,174.00	12	0.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	1.00	1	0.00	0	0.00
EXTENSION INFORMATION TECH	18,825.00	1	18,825.00	1	0.00	0	0.00	0	0.00
FAMILY DEVELOPMENT & RESOU	407,855.00	2	446,742.00	5	1,143,184.03	6	1,143,184.03	6	39.00
HORTICULTURAL SCIENCES	39,720.00	1	39,720.00	1	0.00	0	0.00	0	0.00
HUMAN NUTRITION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE RENEWABLE & NATU	156,665.00	6	2,161,321.00	10	1,432,923.44	8	1,432,923.44	8	150.00
MILITARY PROGRAMS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NUTRITION AND FOOD SCIENCE	25,000.00	1	25,000.00	1	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	39,000.00	1	83,500.00	3	90,800.00	5	90,800.00	5	91.00
POULTRY SCIENCE	0.00	0	0.00	0	17,473.60	1	17,473.60	1	0.00
RECREATION, PARK & TOURISM	101,686.00	1	257,372.00	5	0.00	0	0.00	0	0.00
SOIL AND CROP SCIENCES	12,000.00	1	12,000.00	1	1,351,961.00	6	1,351,961.00	6	0.00
TALL PROGRAM	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	0.00	0	116,104.00	2	116,104.00	2	0.00
VETERINARY MEDICINE - EXTE	89,054.00	1	89,054.00	1	0.00	0	0.00	0	0.00
WILDLIFE AND FISHERIES SCI	0.00	0	5,000.00	1	76,193.00	2	76,193.00	2	6.00
4-H PROGRAMS	0.00	0	168,553.12	1	251,906.68	2	251,906.68	2	66.00
SUBTOTAL	1,118,218.31	24	5,155,491.21	57	4,930,163.75	40	5,692,287.03	57	104.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AMARILLO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	0.00	0	1.00	1	430,100.00	2	0.00
DISTRICT 10 - UVALDE	0.00	0	27,427.00	4	1.00	1	0.00	0	100.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	1.00	1	146,250.00	2	0.00
WILDLIFE SERVICES	90,000.00	1	142,000.00	2	52,000.00	1	52,000.00	1	273.00

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Awards thru November 2010
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
SUBTOTAL	90,000.00	1	169,427.00	6	52,014.00	15	628,350.00	5	325.00
GRAND TOTAL	1,208,218.31	25	5,324,918.21	63	4,982,177.75	55	6,320,637.03	62	106.00

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TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

