

July 12, 2011

MEMORANDUM

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during May, 2011 by each program, department, center, and station are now posted to our web page at the address: <http://agrilifeas.tamu.edu/cg/activity-reports/index.php>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Juneck at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
Texas A&M AgriLife

cc: Brett Cornwell
Dr. Bill Dugas
Dr. Mark Hussey
Carl Jaedicke
Dr. Craig Nessler
Dr. Ed Smith
David Wilkinson

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	129,900.00	129,900.00	129,900.00	429,900.00	609,600.00	609,600.00	609,600.00	609,600.00	722,100.00			
AGRICULTURAL ECONOMOM	185,943.00	547,789.00	572,779.00	630,279.00	730,279.00	1457,182.50	1843,582.50	1988,761.50	1999,190.50			
ANIMAL SCIENCE	460,465.67	658,957.21	852,057.21	1005,837.21	1174,038.21	1208,507.21	1340,007.21	1633,740.21	1648,740.21			
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
BIOCHEMISTRY & BIOP	6359,191.00	6359,191.00	6688,811.41	6688,811.41	7017,464.41	7063,438.00	7063,438.00	7063,438.00	7063,438.00			
BIOLOGICAL AND AGRI	0.00	492,146.00	815,787.00	1116,614.00	1081,614.00	1184,640.00	1199,640.00	1576,987.00	1664,487.00			
BORLAUG INSTITUTE F	204,703.42	1876,419.17	3349,993.57	3619,703.77	5242,032.30	5429,241.35	6177,790.06	6410,189.43	6903,798.43			
CENTER OF GRAZINGLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
COLLEGE OF SCIENCE-	0.00	16,605.32	16,605.32	16,605.32	16,605.32	16,605.32	16,605.32	75,765.32	75,765.32			
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00			
DIRECTOR'S OFFICE-T	0.00	0.00	222,420.00	222,420.00	230,304.00	230,304.00	1430,304.00	1351,104.00	1351,104.00			
ECOSYSTEM SCIENCE A	49,428.00	265,933.00	290,933.00	440,596.00	440,596.00	448,767.00	448,767.00	723,213.00	730,768.00			
ELECTRICAL ENGINEER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
ENTOMOLOGY	183,030.00	290,303.00	298,935.00	318,935.00	325,935.00	463,362.00	470,543.00	518,375.00	542,727.00			
GENOMICS & BIOINFOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
GEOGRAPHY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
HISTORY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
HORTICULTURAL SCIEN	287,500.00	287,500.00	287,500.00	422,300.00	422,300.00	422,300.00	442,300.00	442,300.00	462,300.00			
INSTITUTE FOR OBESI	0.00	529,999.00	529,999.00	529,999.00	529,999.00	529,999.00	529,999.00	529,999.00	529,999.00			
INSTITUTE OF RENEWA	139,150.00	688,236.00	743,781.00	743,781.00	743,781.00	743,781.00	743,781.00	763,432.60	778,432.60			
INSTITUTE PLANT GEN	30,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	413,000.00	413,000.00	413,000.00			
INSTITUTE-COUNTERME	399,309.00	399,309.00	399,309.00	275,842.00	275,842.00	275,842.00	275,842.00	821,574.00	821,574.00			
NUTRITION AND FOOD	79,651.83	79,651.83	79,651.83	153,438.83	153,438.83	353,420.83	353,420.83	458,420.83	458,420.83			
OFFICE OF THE STATE	0.00	250,000.00	205,818.00	44,051.00	152,976.00	152,976.00	152,976.00	152,976.00	152,976.00			
PLANT PATHOLOGY & M	104,175.00	462,653.60	783,947.60	784,947.60	773,892.60	854,642.60	886,642.60	1377,754.60	1377,754.60			
POULTRY SCIENCE	52,958.50	100,958.50	401,910.50	426,504.62	440,761.62	486,203.48	579,953.48	810,888.48	887,191.47			
RECREATION, PARK &	44,625.00	69,825.00	74,825.00	74,825.00	94,825.00	97,492.50	97,492.50	97,492.50	97,492.50			
SOIL & CROP SCIENCE	658,522.00	1601,553.00	1720,913.00	2050,053.00	2050,053.00	2203,467.00	2449,118.85	2842,303.85	5162,455.85			
TAMU INSTITUTE FOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
TEXAS WATER RESOURC	604,135.00	604,135.00	604,135.00	769,701.00	769,701.00	779,701.00	779,701.00	779,701.00	779,701.00			
VEGETABLE & FRUIT I	0.00	50,000.00	50,000.00	62,500.00	74,500.00	84,500.00	84,500.00	84,500.00	96,500.00			
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
VET - LARGE ANIMAL	73,250.00	73,250.00	73,250.00	73,250.00	73,250.00	94,900.00	127,009.00	127,009.00	137,238.00			
VET - PATHOBIOLOGY	145,869.00	145,869.00	346,336.00	361,336.00	361,336.00	361,336.00	539,274.00	557,019.00	967,042.00			
VET - PHYSIOLOGY &	0.00	446,166.00	446,166.00	446,166.00	446,166.00	446,166.00	881,415.00	881,415.00	881,415.00			
VET - SMALL ANIMAL	86,922.00	86,922.00	86,922.00	86,922.00	159,609.00	159,609.00	280,589.00	280,589.00	280,589.00			
VETERINARY INTEGRAT	139,930.00	198,090.00	198,090.00	198,090.00	198,090.00	213,090.00	213,090.00	217,090.00	217,090.00			
WILDLIFE & FISHERIE	159,661.00	159,661.00	270,751.00	427,867.64	793,967.67	830,062.67	873,014.17	1031,482.17	1046,628.17			
CUMULATIVE TOTAL	10479,463.42	17031,022.63	20701,526.44	22493,174.40	25792,956.96	27611,136.46	31553,395.52	34870,120.49	38499,918.48			
MONTHLY TOTAL	10479,463.42	6551,559.21	3670,503.81	1791,647.96	3299,782.56	1818,179.50	3942,259.06	3316,724.97	3629,797.99			
AMARILLO	101,757.00	72,527.00	28,327.00	65,290.18	95,290.18	95,290.18	153,480.50	153,480.50	223,150.00			
BEAUMONT	0.00	0.00	0.00	48,164.00	48,164.00	84,328.00	93,282.07	511,982.07	511,982.07			
CORPUS CHRISTI	76,366.50	398,377.50	428,602.50	524,649.50	524,649.50	528,149.50	548,739.82	673,815.82	673,815.82			
DALLAS	21,054.50	21,054.50	99,824.50	99,824.50	99,824.50	119,824.50	134,630.07	176,765.07	178,265.07			
EL PASO	4,937.45	4,937.45	4,937.45	4,937.45	4,937.45	10,062.55	10,062.55	10,062.55	10,062.55			
LUBBOCK	100,000.00	233,884.00	322,920.00	625,727.00	675,727.00	732,727.00	795,633.59	1152,235.59	1331,593.59			
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
MCVERTON	36,933.00	36,933.00	36,933.00	36,933.00	39,933.00	39,933.00	39,933.00	39,933.00	39,933.00			
PECOS	0.00	0.00	329,376.00	329,376.00	329,376.00	329,376.00	347,277.60	347,277.60	402,052.60			
SAN ANGELO	0.00	104,259.00	104,259.00	104,259.00	104,259.00	104,259.00	104,259.00	104,259.00	104,259.00			
SONORA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
STEPHENVILLE	384,193.50	394,193.50	407,011.14	430,027.14	430,027.14	241,581.14	260,540.14	519,997.14	519,997.14			
TEMPLE	1175,820.00	1755,820.00	1785,820.00	2761,279.00	2778,890.30	2778,890.30	3617,302.30	3868,704.28	4238,704.28			
UVALDE	0.00	0.00	0.00	6,500.00	18,785.00	25,785.00	34,739.07	35,739.07	35,739.07			
VERNON	109,428.00	129,643.00	160,232.00	205,291.00	215,291.00	230,291.00	239,003.54	239,003.54	316,211.54			
WESLACO	0.00	99,975.00	207,506.00	520,454.00	541,954.00	602,310.00	686,550.32	730,990.32	791,595.32			
CUMULATIVE TOTAL	2000,615.05	3096,675.05	3849,219.69	5752,836.87	5897,233.17	5922,807.17	7065,433.57	8564,245.55	9377,361.05			
MONTHLY TOTAL	2000,615.05	1096,060.00	752,544.64	1903,617.18	144,396.30	25,574.00	1142,626.40	1498,811.98	813,115.50			

TEXAS AGRILIFE RESEARCH
 Year to Date summary of Awards thru May 2011
 Cummulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
CUMULATIVE GR TOTAL	12480,078.47	20127,697.68	24550,746.13	28246,011.27	31690,190.13	33533,943.63	38618,829.09	43434,366.04	47877,279.53			
MONTHLY GR TOTAL	12480,078.47	7647,619.21	4423,048.45	3695,265.14	3444,178.86	1843,753.50	5084,885.46	4815,536.95	4442,913.49			

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: HISPANIC LEADERSHIP PROGRAM IN AGRICULTURE AND NATURAL RESOURCES
(HLPANR)

SPONSOR: 0003146 UNIVERSITY OF TEXAS AT SAN ANTONIO

PROJECT NUMBER: 0000503605

BEGINNING DATE: 05/11/07 ENDING DATE: 05/10/12

SCIENTIST	AMOUNT
PINA JR, MANUEL	112,500.00
TOTAL AWARD:	112,500.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	112,500.00	1
TOTAL FOR YEAR TO DATE	722,100.00	5
TOTAL FOR SAME PER. OF PREV FY	85,034.79	7
ESTIMATED AWARDS FOR YTD	505,034.79	7
% OF ESTIMATE REACHED	142.00	71.00
% OVER ESTIMATE	42.00	29.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: RESEARCH ON VARIABILITY IN ECONOMIC IMPACT OF FOOD SAFETY
REGULATIONS

SPONSOR: 0005043 RESOURCES FOR THE FUTURE

PROJECT NUMBER: 0000504333

BEGINNING DATE: 05/15/11 ENDING DATE: 10/15/11

SCIENTIST	AMOUNT
SALIN, VICTORIA S	10,429.00
TOTAL AWARD:	10,429.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,429.00	1
TOTAL FOR YEAR TO DATE	1,999,190.50	26
TOTAL FOR SAME PER. OF PREV FY	2,089,902.00	19
ESTIMATED AWARDS FOR YTD	2,089,902.00	19
% OF ESTIMATE REACHED	95.00	136.00
% UNDER ESTIMATE	5.00	36.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: METHODS FOR EFFECTIVELY CONTROLLING E. COLI O157:H7 AND
SALMONELLA DURING THE PRODUCTION OF NON-INTACT BEEF PRODUCTS

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000406095

BEGINNING DATE: 06/01/10 ENDING DATE: 05/31/11

SCIENTIST	AMOUNT
HARRIS, KERRI B	15,000.00
TOTAL AWARD:	15,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	1,648,740.21	35
TOTAL FOR SAME PER. OF PREV FY	2,293,725.70	34
ESTIMATED AWARDS FOR YTD	2,293,725.70	34
% OF ESTIMATE REACHED	71.00	102.00
% UNDER ESTIMATE	29.00	2.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	7,063,438.00	9
TOTAL FOR SAME PER. OF PREV FY	6,838,681.33	34
ESTIMATED AWARDS FOR YTD	6,838,681.33	33
% OF ESTIMATE REACHED	103.00	27.00
% OVER ESTIMATE	3.00	73.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: REDUCING PM EMISSIONS FROM ALMOND HARVEST OPERATIONS THROUGH
INNOVATIVE HARVESTER DESIGN

SPONSOR: 0005968 SAN JOAQUIN VALLEYWIDE AIR POLLUTION STUDY AGENCY

PROJECT NUMBER: 0000406290

BEGINNING DATE: 09/16/10 ENDING DATE: 09/30/12

SCIENTIST AMOUNT

FAULKNER, WILLIAM B 37,500.00

TOTAL AWARD: 37,500.00

TITLE OF RESEARCH: DEVELOPMENT OF STANDARDIZED METHODS FOR EVALUATING THE
PERFORMANCE OF SEED COTTON MODULE COVERS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406306

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST AMOUNT

SEARCY, STEPHEN W 20,000.00

TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: PHYSICAL MODEL OF LINT CLEANING
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000406307
BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
SCIENTIST AMOUNT
THOMASSON, JOHN A 30,000.00
TOTAL AWARD: 30,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	87,500.00	3
TOTAL FOR YEAR TO DATE	1,664,487.00	30
TOTAL FOR SAME PER. OF PREV FY	3,156,095.83	33
ESTIMATED AWARDS FOR YTD	3,156,095.83	33
% OF ESTIMATE REACHED	52.00	90.00
% UNDER ESTIMATE	48.00	10.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: CONDUCT CASE STUDIES & ASSESSING THE SITUATIONS & POTENTIAL OF
SOIL CARBON DEQUESTRATION THROUGH COMPOSING AND ITS CREDIT SCHEME
SPONSOR: 0001522 FOOD & AGRICULTURAL ORGANIZATION OF THE UNITED NATIONS
PROJECT NUMBER: 0000406295
BEGINNING DATE: 05/16/11 ENDING DATE: 09/15/11
SCIENTIST AMOUNT
COLE, BRYAN K 25,000.00
TOTAL AWARD: 25,000.00

TITLE OF RESEARCH: THE AFGHANISTAN PEACE PROJECT
SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS
PROJECT NUMBER: 0000503449
BEGINNING DATE: 07/01/06 ENDING DATE: 10/31/12
SCIENTIST AMOUNT
PRICE, EDWIN C 468,609.00
TOTAL AWARD: 468,609.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	493,609.00	2
TOTAL FOR YEAR TO DATE	6,903,798.43	32
TOTAL FOR SAME PER. OF PREV FY	2,669,902.49	19
ESTIMATED AWARDS FOR YTD	3,168,619.85	19
% OF ESTIMATE REACHED	217.00	168.00
% OVER ESTIMATE	117.00	68.00

DEPARTMENT: CENTER OF GRAZINGLANDS AND RANCH MG

CENTER OF GRAZINGLANDS AND RANCH MG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	75,765.32	4
TOTAL FOR SAME PER. OF PREV FY	95,415.00	4
ESTIMATED AWARDS FOR YTD	95,415.00	4
% OF ESTIMATE REACHED	79.00	100.00
% UNDER ESTIMATE	21.00	0.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	250,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,351,104.00	5
TOTAL FOR SAME PER. OF PREV FY	1,996,153.00	8
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: ECONOMIC IMPACT OF LAKE-LEVEL REDUCTIONS ON LAKE CONROE AREA:
LAKE AREA PROPERTY VALUES, PROPERTY TAX REVENUES AND SALES TAX

SPONSOR: 0005205 TAMU - MONTGOMERY COUNTY

PROJECT NUMBER: 0000406302

BEGINNING DATE: 09/01/10 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
MOORE, GEORGIANNE W	7,555.00
TOTAL AWARD:	7,555.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,555.00	1
TOTAL FOR YEAR TO DATE	730,768.00	13
TOTAL FOR SAME PER. OF PREV FY	2,786,414.23	28
ESTIMATED AWARDS FOR YTD	2,786,414.23	28
% OF ESTIMATE REACHED	26.00	46.00
% UNDER ESTIMATE	74.00	54.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: ECOLOGICAL RESEARCH - INSECT COLLECTION

SPONSOR: 0004633 BRAUN & GRESHAM, PPLC

PROJECT NUMBER: 0000404723

BEGINNING DATE: 07/01/05 ENDING DATE: 07/01/12

SCIENTIST	AMOUNT
OSWALD, JOHN D	14,352.00
TOTAL AWARD:	14,352.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: PROMOTING STONE FRUITS FOR PROTECTION AGAINST THE METABOLIC SYNDROME

SPONSOR: 0004699 CALIFORNIA PLUM MARKETING BOARD

PROJECT NUMBER: 0000405997

BEGINNING DATE: 04/08/11 ENDING DATE: 02/28/12

SCIENTIST	AMOUNT
CISNEROS-ZEVALL, LUI	20,000.00
TOTAL AWARD:	20,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	462,300.00	7
TOTAL FOR SAME PER. OF PREV FY	223,247.00	13
ESTIMATED AWARDS FOR YTD	224,847.00	14
% OF ESTIMATE REACHED	205.00	50.00
% OVER ESTIMATE	105.00	50.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	529,999.00	2
TOTAL FOR SAME PER. OF PREV FY	716,994.00	2
ESTIMATED AWARDS FOR YTD	716,994.00	2
% OF ESTIMATE REACHED	73.00	100.00
% UNDER ESTIMATE	27.00	0.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: STATEWIDE STUDY OF WHITE-WINGED DOVE ECOLOGY

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000406122

BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
COLLIER, BRET A	15,000.00
TOTAL AWARD:	15,000.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	778,432.60	11
TOTAL FOR SAME PER. OF PREV FY	1,663,021.00	15
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	413,000.00	6
TOTAL FOR SAME PER. OF PREV FY	2,158,000.00	8
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	821,574.00	3
TOTAL FOR SAME PER. OF PREV FY	5,194,377.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	458,420.83	5
TOTAL FOR SAME PER. OF PREV FY	1,479,215.00	15
ESTIMATED AWARDS FOR YTD	1,479,215.00	15
% OF ESTIMATE REACHED	30.00	33.00
% UNDER ESTIMATE	70.00	67.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	152,976.00	4
TOTAL FOR SAME PER. OF PREV FY	30,441.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,377,754.60	11
TOTAL FOR SAME PER. OF PREV FY	1,487,200.34	21
ESTIMATED AWARDS FOR YTD	1,487,200.34	21
% OF ESTIMATE REACHED	92.00	52.00
% UNDER ESTIMATE	8.00	48.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: POST-PELLETED APPLICATION OF OPTI-PHOS FOR BROILER PRODUCTION
SPONSOR: 0005115 JBS UNITE, INC
PROJECT NUMBER: 0000405311
BEGINNING DATE: 11/05/07 ENDING DATE: 12/31/13
SCIENTIST AMOUNT
LEE, JASON T 26,981.64
TOTAL AWARD: 26,981.64

TITLE OF RESEARCH: STUDY OF BIOWISH AS A LITTER AMENDMENT AND FEED INGREDIENT TO
REDUCE FECAL ODOR IN MARKET BROILERS
SPONSOR: 0005739 BIOWISH TECHNOLOGIES, INC.
PROJECT NUMBER: 0000406103
BEGINNING DATE: 08/20/10 ENDING DATE: 12/31/11
SCIENTIST AMOUNT
LEE, JASON T 28,877.35
TOTAL AWARD: 28,877.35

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS
SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE
PROJECT NUMBER: 0000590122
BEGINNING DATE: 10/01/10 ENDING DATE: 09/30/11
SCIENTIST AMOUNT
PILLAI, SURESH D 10,215.00
ZHOU, HUAIJUN 10,229.00
TOTAL AWARD: 20,444.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	76,302.99	4
TOTAL FOR YEAR TO DATE	887,191.47	19
TOTAL FOR SAME PER. OF PREV FY	879,900.38	17
ESTIMATED AWARDS FOR YTD	879,900.38	17
% OF ESTIMATE REACHED	100.00	111.00
% OVER ESTIMATE	0.00	11.00

DEPARTMENT: RECREATION, PARK & TOURISM

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	97,492.50	7
TOTAL FOR SAME PER. OF PREV FY	1,150,672.00	19
ESTIMATED AWARDS FOR YTD	1,150,672.00	19
% OF ESTIMATE REACHED	8.00	36.00
% UNDER ESTIMATE	92.00	64.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: BEACHELL BORLAUG INTERNATIONAL SCHOLARS PROGRAM FUND

SPONSOR: 0005168 MONSANTO COMPANY

PROJECT NUMBER: 0000400250

BEGINNING DATE: 03/25/09 ENDING DATE: 06/01/14

SCIENTIST AMOUNT

BALTENSPERGER, DAVID 2,200,000.00

TOTAL AWARD: 2,200,000.00

TITLE OF RESEARCH: PERFORMACE OF PROTOCOL PLAN CY270 - LEVEL 2 CHRONIC STRESS COTTON
WATER USE TRIAL; CY271 - LEVEL 2 BAY COTTON WATER USE TRIAL

SPONSOR: 0005168 MONSANTO COMPANY

PROJECT NUMBER: 0000406300

BEGINNING DATE: 04/01/11 ENDING DATE: 03/30/12

SCIENTIST AMOUNT

COTHREN, J T 31,152.00

TOTAL AWARD: 31,152.00

TITLE OF RESEARCH: BENEFITS DATA GENERATION FOR DICAMBA/GLUFOSINATE TOLERANT COTTON

SPONSOR: 0005168 MONSANTO COMPANY

PROJECT NUMBER: 0000406301

BEGINNING DATE: 05/01/11 ENDING DATE: 02/29/12

SCIENTIST AMOUNT

CHANDLER, MICHAEL 11,000.00

TOTAL AWARD: 11,000.00

TITLE OF RESEARCH: OPTIMIZE THE EFFICIENCY OF SMECTITES IN DETOXIFYING AFLATOXINS IN
ANIMAL FEEDS

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 0000406305

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST AMOUNT

DENG, YOUJUN 15,000.00

TOTAL AWARD: 15,000.00

TITLE OF RESEARCH: CHARACTERIZE, EVALUATE & ENHANCE COTTON GERMLASM & ENLARGE,
IMPROVE AND MAINTAIN GERMLASM DATABASES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503806

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/13

SCIENTIST AMOUNT

SMITH, C W 45,000.00

TOTAL AWARD: 45,000.00

TITLE OF RESEARCH: BREEDING CORN FOR RESISTANCE TO ASPERGILLUS FLAVUS INFECTION AND
AFLATOXIN ACCUMULATION

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504195

BEGINNING DATE: 05/01/10 ENDING DATE: 04/30/12

SCIENTIST	AMOUNT
MURRAY, SETH C	18,000.00
TOTAL AWARD:	18,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,320,152.00	6
TOTAL FOR YEAR TO DATE	5,162,455.85	49
TOTAL FOR SAME PER. OF PREV FY	5,534,218.50	53
ESTIMATED AWARDS FOR YTD	5,534,218.50	53
% OF ESTIMATE REACHED	93.00	92.00
% UNDER ESTIMATE	7.00	8.00

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

TAMU INSTITUTE FOR GENOMIC MEDICINE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	779,701.00	4
TOTAL FOR SAME PER. OF PREV FY	3,323,923.10	15
ESTIMATED AWARDS FOR YTD	3,331,466.26	16
% OF ESTIMATE REACHED	23.00	25.00
% UNDER ESTIMATE	77.00	75.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: IMPROVING QUALITY AND DISEASE RESISTANCE IN PICKLING PEPPERS
SPONSOR: 0000690 PICKLE PACKERS INTERNATIONAL
PROJECT NUMBER: 0000406303
BEGINNING DATE: 04/01/11 ENDING DATE: 03/30/14
SCIENTIST AMOUNT
CROSBY, KEVIN M 12,000.00
TOTAL AWARD: 12,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	12,000.00	1
TOTAL FOR YEAR TO DATE	96,500.00	12
TOTAL FOR SAME PER. OF PREV FY	61,554.60	13
ESTIMATED AWARDS FOR YTD	61,554.60	13
% OF ESTIMATE REACHED	156.00	92.00
% OVER ESTIMATE	56.00	8.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS
SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE
PROJECT NUMBER: 0000590122
BEGINNING DATE: 10/01/10 ENDING DATE: 09/30/11
SCIENTIST AMOUNT
COHEN, NOAH D 10,229.00
TOTAL AWARD: 10,229.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,229.00	1
TOTAL FOR YEAR TO DATE	137,238.00	6
TOTAL FOR SAME PER. OF PREV FY	45,000.00	1
ESTIMATED AWARDS FOR YTD	45,000.00	1
% OF ESTIMATE REACHED	304.00	600.00
% OVER ESTIMATE	204.00	500.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	280,589.00	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	217,090.00	5
TOTAL FOR SAME PER. OF PREV FY	1,989,101.00	12
ESTIMATED AWARDS FOR YTD	1,989,101.00	12
% OF ESTIMATE REACHED	10.00	41.00
% UNDER ESTIMATE	90.00	59.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: ASSESS SUSTAINABILITY OF RARE REPTILES

SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU

PROJECT NUMBER: 0000504082

BEGINNING DATE: 01/01/10 ENDING DATE: 01/31/12

SCIENTIST AMOUNT

FITZGERALD, LEE A 15,146.00

TOTAL AWARD: 15,146.00

TITLE OF RESEARCH: IMPROVING REPRODUCTIVE EFFICIENCY OF CULTURED FINFISH

SPONSOR: 0001277 SOUTHERN REGIONAL AQUACULTURE CENTER

PROJECT NUMBER: 0000504146

BEGINNING DATE: 02/01/10 ENDING DATE: 01/31/11

SCIENTIST AMOUNT

GATLIN III, DELBERT 6,500.00-

TOTAL AWARD: 6,500.00-

TITLE OF RESEARCH: IMPROVING REPRODUCTIVE EFFICIENCY OF CULTURED FINFISH

SPONSOR: 0001277 SOUTHERN REGIONAL AQUACULTURE CENTER

PROJECT NUMBER: 0000504335

BEGINNING DATE: 02/01/10 ENDING DATE: 01/31/12

SCIENTIST AMOUNT

GATLIN III, DELBERT 6,500.00

TOTAL AWARD: 6,500.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,146.00	2
TOTAL FOR YEAR TO DATE	1,046,628.17	22
TOTAL FOR SAME PER. OF PREV FY	1,352,317.67	25
ESTIMATED AWARDS FOR YTD	1,352,317.67	25
% OF ESTIMATE REACHED	77.00	88.00
% UNDER ESTIMATE	23.00	12.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: DRYLAND GRAIN SORGHUM TRIALS IN THE TEXAS PANHANDLE AND SOUTH PLAINS

SPONSOR: 0000885 TEXAS GRAIN SORGHUM PRODUCERS
PROJECT NUMBER: 0000406291
BEGINNING DATE: 01/03/11 ENDING DATE: 01/03/12
SCIENTIST AMOUNT
BEAN, BRENT W 2,700.00
TOTAL AWARD: 2,700.00

TITLE OF RESEARCH: INFLUENCE OF AGRISURE ARTESIAN WATER-OPTIMIZATION ALLELES ON HYBRID PERFORMANCE & RESPONSE TO QUILT XCEL FUNGICIDE & WATER

SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.
PROJECT NUMBER: 0000406292
BEGINNING DATE: 04/30/11 ENDING DATE: 05/30/12
SCIENTIST AMOUNT
BEAN, BRENT W 30,984.75
XUE, QINGWU 30,984.75
TOTAL AWARD: 61,969.50

TITLE OF RESEARCH: CONTINUED DEVELOPMENT OF PREDICTIVE LOGISTIC MODELS FOR SOUTHWESTERN CORN BORER AND WESTERN BEAN CUTWORM ADULT EMERGENCE

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
PROJECT NUMBER: 0000406304
BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
SCIENTIST AMOUNT
MICHELS JR, GERALD J 5,000.00
TOTAL AWARD: 5,000.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	69,669.50	4
TOTAL FOR YEAR TO DATE	223,150.00	19
TOTAL FOR SAME PER. OF PREV FY	6,171,466.20	37
ESTIMATED AWARDS FOR YTD	6,171,466.20	37
% OF ESTIMATE REACHED	3.00	51.00
% UNDER ESTIMATE	97.00	49.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	511,982.07	10
TOTAL FOR SAME PER. OF PREV FY	1,009,426.00	14
ESTIMATED AWARDS FOR YTD	1,009,426.00	13
% OF ESTIMATE REACHED	50.00	76.00
% UNDER ESTIMATE	50.00	24.00

DEPARTMENT: CORPUS CHRISTI

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	673,815.82	19
TOTAL FOR SAME PER. OF PREV FY	832,503.85	20
ESTIMATED AWARDS FOR YTD	832,503.85	20
% OF ESTIMATE REACHED	80.00	95.00
% UNDER ESTIMATE	20.00	5.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: EVALUATION AND/OR ASSESSMENT FOR TURFGRASS
SPONSOR: 0001270 NATIONAL TURFGRASS EVALUATION PROGRAM
PROJECT NUMBER: 0000007402
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/11
SCIENTIST
ENGELKE, MILTON C AMOUNT
1,500.00
TOTAL AWARD: 1,500.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,500.00	1
TOTAL FOR YEAR TO DATE	178,265.07	11
TOTAL FOR SAME PER. OF PREV FY	769,767.50	9
ESTIMATED AWARDS FOR YTD	769,767.50	9
% OF ESTIMATE REACHED	23.00	122.00
% UNDER ESTIMATE	77.00	22.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,062.55	1
TOTAL FOR SAME PER. OF PREV FY	178,055.00	3
ESTIMATED AWARDS FOR YTD	194,055.00	4
% OF ESTIMATE REACHED	5.00	25.00
% UNDER ESTIMATE	95.00	75.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: DRYLAND GRAIN SORGHUM TRIALS IN THE TEXAS PANHANDLE AND SOUTH PLAINS
SPONSOR: 0000885 TEXAS GRAIN SORGHUM PRODUCERS
PROJECT NUMBER: 0000406291
BEGINNING DATE: 01/03/11 ENDING DATE: 01/03/12
SCIENTIST
PETERSON, GARY C AMOUNT
2,700.00
TOTAL AWARD: 2,700.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	179,358.00	7
TOTAL FOR YEAR TO DATE	1,331,593.59	49
TOTAL FOR SAME PER. OF PREV FY	1,334,545.34	56
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,933.00	4
TOTAL FOR SAME PER. OF PREV FY	241,990.80	6
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PECOS

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN
 ALGAL BIOFUELS RESEARCH CONSORTIUM

SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER

PROJECT NUMBER: 0000504127

BEGINNING DATE: 04/01/11 ENDING DATE: 06/30/11

SCIENTIST	AMOUNT
MOORE, JAROY	27,387.50
BROWN, LOUIS R	27,387.50
TOTAL AWARD:	54,775.00

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	54,775.00	2
TOTAL FOR YEAR TO DATE	402,052.60	4
TOTAL FOR SAME PER. OF PREV FY	175,292.00	2
ESTIMATED AWARDS FOR YTD	175,292.00	2
% OF ESTIMATE REACHED	229.00	200.00
% OVER ESTIMATE	129.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	104,259.00	5
TOTAL FOR SAME PER. OF PREV FY	337,965.67	12
ESTIMATED AWARDS FOR YTD	337,965.67	12
% OF ESTIMATE REACHED	30.00	41.00
% UNDER ESTIMATE	70.00	59.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	24,583.33	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	519,997.14	13
TOTAL FOR SAME PER. OF PREV FY	1,232,572.00	16
ESTIMATED AWARDS FOR YTD	1,232,572.00	16
% OF ESTIMATE REACHED	42.00	81.00
% UNDER ESTIMATE	58.00	19.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: EFFECTS OF CONSERVATION PRACTICES ON SOIL AND WATER RESOURCES -
 NATIONAL ASSESSMENT PHASE 111

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504032

BEGINNING DATE: 09/08/09 ENDING DATE: 09/07/14

SCIENTIST	AMOUNT
GERIK, THOMAS J	370,000.00
TOTAL AWARD:	370,000.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	370,000.00	1
TOTAL FOR YEAR TO DATE	4,238,704.28	25
TOTAL FOR SAME PER. OF PREV FY	972,959.98	14
ESTIMATED AWARDS FOR YTD	972,959.98	14
% OF ESTIMATE REACHED	435.00	178.00
% OVER ESTIMATE	335.00	78.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	35,739.07	11
TOTAL FOR SAME PER. OF PREV FY	358,877.40	14
ESTIMATED AWARDS FOR YTD	358,877.40	14
% OF ESTIMATE REACHED	9.00	78.00
% UNDER ESTIMATE	91.00	22.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: DEMONSTRATING TOOLS FOR IMPROVING ON-FARM IRRIGATION EFFICIENCY
SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD
PROJECT NUMBER: 0000406289

BEGINNING DATE: 03/01/11 ENDING DATE: 02/28/13

SCIENTIST	AMOUNT
DE LAUNE, PAUL B	6,000.00
ALE, SRINIVASUL	6,000.00
RAJAN, NITHYA	6,000.00
RAJAN, NITHYA	59,208.00
TOTAL AWARD:	77,208.00

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	77,208.00	4
TOTAL FOR YEAR TO DATE	316,211.54	16
TOTAL FOR SAME PER. OF PREV FY	301,767.00	9
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: SUGARCANE BREEDING AND SELECTION PROGRAM
SPONSOR: 0000734 RIO GRANDE VALLEY SUGAR GROWERS ASSOCIATION
PROJECT NUMBER: 0000004825

BEGINNING DATE: 11/01/08 ENDING DATE: 10/31/12

SCIENTIST	AMOUNT
DASILVA, JORGE A	25,650.00
TOTAL AWARD:	25,650.00

TITLE OF RESEARCH: SUGARCANE DISEASES
SPONSOR: 0000734 RIO GRANDE VALLEY SUGAR GROWERS ASSOCIATION
PROJECT NUMBER: 0000008875

BEGINNING DATE: 11/01/08 ENDING DATE: 10/31/12

SCIENTIST	AMOUNT
MIRKOV, THEODORE E	32,455.00
TOTAL AWARD:	32,455.00

TITLE OF RESEARCH: SULFOXAFLOL DEMONSTRATION
SPONSOR: 0002817 DOW AGROSCIENCES
PROJECT NUMBER: 0000406294
BEGINNING DATE: 04/25/11 ENDING DATE: 04/25/12
SCIENTIST AMOUNT
HENNE, DONALD C 2,500.00
TOTAL AWARD: 2,500.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	60,605.00	3
TOTAL FOR YEAR TO DATE	791,595.32	18
TOTAL FOR SAME PER. OF PREV FY	2,750,614.00	20
ESTIMATED AWARDS FOR YTD	2,750,614.00	20
% OF ESTIMATE REACHED	28.00	90.00
% UNDER ESTIMATE	72.00	10.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,442,913.49	57
TOTAL FOR YEAR TO DATE	47,877,279.53	580
TOTAL FOR SAME PER. OF PREV FY	72,826,818.05	725
ESTIMATED AWARDS FOR YTD	60,825,801.10	617
% OF ESTIMATE REACHED	78.00	94.00
% UNDER ESTIMATE	22.00	6.00

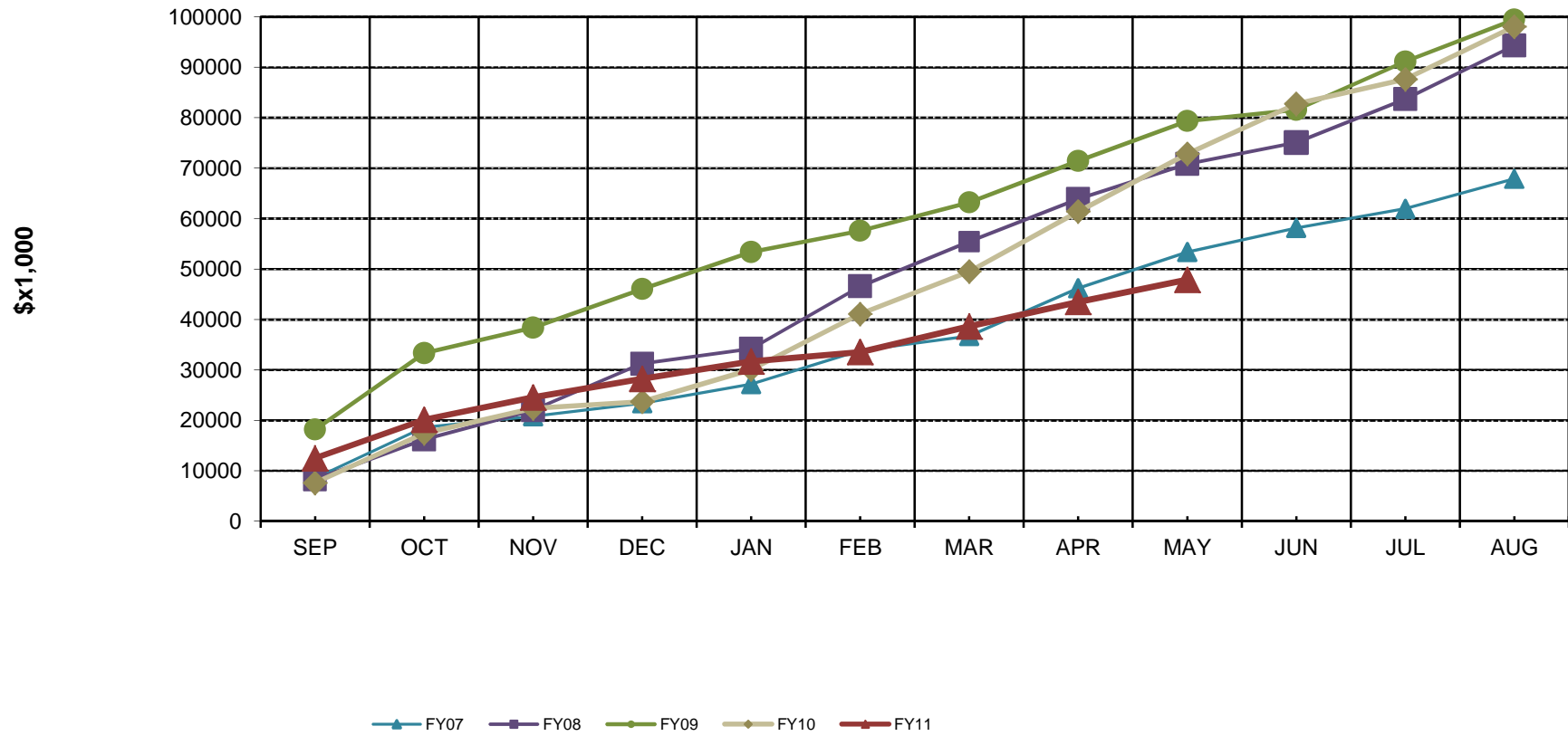
TEXAS AGRILIFE RESEARCH
Year to Date summary of Awards thru May 2011
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	112,500.00	1	722,100.00	5	505,034.79	7	85,034.79	7	142.00
ANIMAL SCIENCE	10,429.00	1	1,999,190.50	26	2,089,902.00	19	2,089,902.00	19	95.00
ARCHITECTURE DEPARTMENT	15,000.00	1	1,648,740.21	35	2,293,725.70	34	2,293,725.70	34	71.00
BIOCHEMISTRY & BIOPHYSICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOLOGICAL AND AGRICULTURA	0.00	0	7,063,438.00	9	6,838,681.33	33	6,838,681.33	34	103.00
BORLAUG INSTITUTE FOR INT'	87,500.00	3	1,664,487.00	30	3,156,095.83	33	3,156,095.83	33	52.00
CENTER OF GRAZINGLANDS AND COLLEGE OF AGRICULTURE - D	493,609.00	2	6,903,798.43	32	3,168,619.85	19	2,669,902.49	19	217.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	75,765.32	4	95,415.00	4	95,415.00	4	79.00
DIRECTOR'S OFFICE-TAES	0.00	0	250,000.00	1	0.00	0	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	1,351,104.00	5	0.00	0	1,996,153.00	8	0.00
ELECTRICAL ENGINEERING	7,555.00	1	730,768.00	13	2,786,414.23	28	2,786,414.23	28	26.00
ENTOMOLOGY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENOMICS & BIOINFORMATICS	24,352.00	2	542,727.00	18	2,026,289.68	29	2,026,289.68	29	26.00
GEOGRAPHY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HISTORY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HORTICULTURAL SCIENCES	20,000.00	1	462,300.00	7	224,847.00	14	223,247.00	13	205.00
INSTITUTE FOR OBESITY RESE	0.00	0	529,999.00	2	716,994.00	2	716,994.00	2	73.00
INSTITUTE OF RENEWABLE NAT	15,000.00	1	778,432.60	11	0.00	0	1,663,021.00	15	0.00
INSTITUTE PLANT GENOMICS & INSTITUTE-COUNTERMEASURES	0.00	0	413,000.00	6	0.00	0	2,158,000.00	8	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	821,574.00	3	0.00	0	5,194,377.00	3	0.00
OFFICE OF THE STATE CHEMIS	0.00	0	458,420.83	5	1,479,215.00	15	1,479,215.00	15	30.00
PLANT PATHOLOGY & MICROBIO	0.00	0	152,976.00	4	0.00	0	30,441.00	3	0.00
POULTRY SCIENCE	0.00	0	1,377,754.60	11	1,487,200.34	21	1,487,200.34	21	92.00
RECREATION, PARK & TOURISM	76,302.99	4	887,191.47	19	879,900.38	17	879,900.38	17	100.00
SOIL & CROP SCIENCES	0.00	0	97,492.50	7	1,150,672.00	19	1,150,672.00	19	8.00
TAMU INSTITUTE FOR GENOMIC	2,320,152.00	6	5,162,455.85	49	5,534,218.50	53	5,534,218.50	53	93.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	779,701.00	4	3,331,466.26	16	3,323,923.10	15	23.00
VEGETABLE & FRUIT IMPROVEM	12,000.00	1	96,500.00	12	61,554.60	13	61,554.60	13	156.00
VET - DEAN'S OFFICE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VET - LARGE ANIMAL MED & S	10,229.00	1	137,238.00	6	45,000.00	1	45,000.00	1	304.00
VET - PATHOBIOLOGY	410,023.00	8	967,042.00	16	1,944,266.67	21	1,944,266.67	21	49.00
VET - PHYSIOLOGY & PHARMAC	0.00	0	881,415.00	4	2,863,368.67	20	2,863,368.67	20	30.00
VET - SMALL ANIMAL MED & S	0.00	0	280,589.00	4	0.00	0	0.00	0	0.00
VETERINARY INTEGRATIVE BIO	0.00	0	217,090.00	5	1,989,101.00	12	1,989,101.00	12	10.00
WILDLIFE & FISHERIES SCIEN	15,146.00	2	1,046,628.17	22	1,352,317.67	25	1,352,317.67	25	77.00
SUBTOTAL	3,629,797.99	35	38,499,918.48	375	46,020,300.50	455	56,134,431.98	491	83.00
AMARILLO	69,669.50	4	223,150.00	19	6,171,466.20	37	6,171,466.20	37	3.00
BEAUMONT	0.00	0	511,982.07	10	1,009,426.00	13	1,009,426.00	14	50.00
CORPUS CHRISTI	0.00	0	673,815.82	19	832,503.85	20	832,503.85	20	80.00
DALLAS	1,500.00	1	178,265.07	11	769,767.50	9	769,767.50	9	23.00
EL PASO	0.00	0	10,062.55	1	194,055.00	4	178,055.00	3	5.00
LUBBOCK	179,358.00	7	1,331,593.59	49	0.00	0	1,334,545.34	56	0.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00

TEXAS AGRILIFE RESEARCH
 Year to Date summary of Awards thru May 2011
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
OVERTON	0.00	0	39,933.00	4	0.00	0	241,990.80	6	0.00
PECOS	54,775.00	2	402,052.60	4	175,292.00	2	175,292.00	2	229.00
SAN ANGELO	0.00	0	104,259.00	5	337,965.67	12	337,965.67	12	30.00
SONORA	0.00	0	0.00	0	0.00	0	24,583.33	2	0.00
STEPHENVILLE	0.00	0	519,997.14	13	1,232,572.00	16	1,232,572.00	16	42.00
TEMPLE	370,000.00	1	4,238,704.28	25	972,959.98	14	972,959.98	14	435.00
UVALDE	0.00	0	35,739.07	11	358,877.40	14	358,877.40	14	9.00
VERNON	77,208.00	4	316,211.54	16	0.00	0	301,767.00	9	0.00
WESLACO	60,605.00	3	791,595.32	18	2,750,614.00	20	2,750,614.00	20	28.00
SUBTOTAL	813,115.50	22	9,377,361.05	205	14,805,500.60	162	16,692,386.07	234	63.00
GRAND TOTAL	4,442,913.49	57	47,877,279.53	580	60,825,801.10	617	72,826,818.05	725	78.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - AG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375,000.00			
ADMINISTRATION - HU	11,392.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00			
ADMINISTRATION - UR	0.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00			
ADMINISTRATION- URB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
ADMINISTRATION-OPER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AG & ENVIRONMENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AG LEADERSHIP, EDUC	0.00	25,000.00	168,973.00	168,973.00	168,973.00	168,973.00	202,973.00	498,973.00	584,962.00			
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AGRICULTURAL ECONOM	21,000.00	219,100.00	266,736.00	339,236.00	354,236.00	468,940.00	494,135.00	772,163.00	777,840.00			
ANIMAL SCIENCE	37,800.00	37,800.00	48,300.00	71,061.90	121,061.90	121,061.90	189,061.90	198,061.90	198,061.90			
BIOLOGICAL AND AGRI	57,321.00	57,321.00	69,921.00	83,951.00	83,951.00	170,285.00	170,285.00	235,244.12	235,244.12			
BORLAUG INSTITUTE F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
ECOSYSTEM SCIENCE A	0.00	24,000.00	33,704.31	33,704.31	33,704.31	38,204.31	38,204.31	38,204.31	119,799.31			
ENTOMOLOGY	27,784.78	950,394.78	954,394.78	1016,369.78	1016,369.78	1026,369.78	1120,006.15	1252,593.57	1283,514.57			
EXPANDED NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
EXTENSION INFORMATI	0.00	0.00	18,825.00	18,825.00	18,825.00	18,825.00	18,825.00	18,825.00	18,825.00			
FAMILY DEVELOPMENT	4,000.00	38,887.00	446,742.00	657,983.00	994,242.80	1037,242.80	2056,742.80	2079,316.99	2277,920.81			
HORTICULTURAL SCIEN	0.00	0.00	39,720.00	39,720.00	39,720.00	39,720.00	39,720.00	245,235.00	245,235.00			
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,635.00	108,635.00			
INSTITUTE RENEWABLE	12,500.00	2004,656.00	2161,321.00	2161,321.00	2261,345.00	2261,345.00	4317,672.00	4317,672.00	4317,672.00			
MILITARY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
NUTRITION AND FOOD	0.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00			
PLANT PATHOLOGY AND	0.00	44,500.00	83,500.00	188,500.00	225,290.00	250,590.00	260,590.00	400,590.00	422,954.00			
POULTRY SCIENCE	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
RECREATION, PARK &	85,700.00	155,686.00	257,372.00	647,910.00	647,910.00	647,910.00	662,771.00	671,271.00	878,049.00			
SOIL AND CROP SCIEN	0.00	0.00	12,000.00	73,631.00	73,631.00	115,778.00	145,778.00	434,368.00	434,368.00			
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
TEXAS WATER RESOURC	0.00	0.00	0.00	1115,016.00	1115,016.00	1115,016.00	1115,016.00	1115,016.00	1115,016.00			
VETERINARY MEDICINE	0.00	0.00	89,054.00	89,054.00	89,054.00	89,054.00	89,054.00	89,054.00	89,054.00			
WILDLIFE AND FISHER	5,000.00	5,000.00	5,000.00	5,000.00	23,261.00	23,261.00	23,261.00	81,089.00	327,335.50			
4-H PROGRAMS	168,553.12	168,553.12	168,553.12	168,553.12	168,553.12	452,136.12	452,136.12	534,049.12	567,549.12			
CUMULATIVE TOTAL	431,050.90	4037,272.90	5155,491.21	7210,184.11	7766,518.91	8379,086.91	11730,606.28	13399,736.01	14686,410.33			
MONTHLY TOTAL	431,050.90	3606,222.00	1118,218.31	2054,692.90	556,334.80	612,568.00	3351,519.37	1669,129.73	1286,674.32			
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AG & NR - SOUTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 01 - AMARI	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	25,000.00			
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,950.00	36,950.00			
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	0.00	239,922.00	239,922.00	239,922.00	239,922.00			
DISTRICT 10 - UVALD	27,427.00	27,427.00	27,427.00	62,180.40	74,780.40	91,425.40	92,145.40	91,585.40	193,668.90			
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00	20,195.00	20,195.00	20,195.00			
WILDLIFE SERVICES	52,000.00	52,000.00	142,000.00	217,000.00	217,000.00	217,000.00	217,000.00	217,000.00	403,272.50			
CUMULATIVE TOTAL	79,427.00	79,427.00	169,427.00	289,180.40	301,780.40	558,347.40	579,262.40	615,652.40	919,008.40			
MONTHLY TOTAL	79,427.00	0.00	90,000.00	119,753.40	12,600.00	256,567.00	20,915.00	36,390.00	303,356.00			
CUMULATIVE GR TOTAL	510,477.90	4116,699.90	5324,918.21	7499,364.51	8068,299.31	8937,434.31	12309,868.68	14015,388.41	15605,418.73			
MONTHLY GR TOTAL	510,477.90	3606,222.00	1208,218.31	2174,446.30	568,934.80	869,135.00	3372,434.37	1705,519.73	1590,030.32			

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: COOPERATIVES COMMUNITY OF PRACTICE ON EXTENSION ENHANCEMENT FUNDS
 2010

SPONSOR: 0004403 IOWA STATE UNIVERSITY

PROJECT NUMBER: 4238800000

BEGINNING DATE: 09/01/10 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
PARK, JOHN L	5,677.00
TOTAL AWARD:	5,677.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,677.00	1
TOTAL FOR YEAR TO DATE	777,840.00	29
TOTAL FOR SAME PER. OF PREV FY	838,933.28	20
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	198,061.90	9
TOTAL FOR SAME PER. OF PREV FY	19,500.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	235,244.12	8
TOTAL FOR SAME PER. OF PREV FY	436,532.00	5
ESTIMATED AWARDS FOR YTD	436,532.00	5
% OF ESTIMATE REACHED	53.00	160.00
% UNDER ESTIMATE	47.00	60.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,454,545.00	1
ESTIMATED AWARDS FOR YTD	1,454,545.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: EFFICACY OF AMINOPYRALID FOR HONEY MESQUITE (PRCJG) CONTROL
COMPARED STANDARDS

SPONSOR: 0002817 DOW AGROSCIENCES

PROJECT NUMBER: 4321800000

BEGINNING DATE: 03/15/10 ENDING DATE: 03/15/12

SCIENTIST	AMOUNT
HART, CHARLES R	35,280.00
TOTAL AWARD:	35,280.00

TITLE OF RESEARCH: MANAGING RANGELAND WATERSHEDS FOR ENHANCED ECOSYSTEM SERVICES:
LEARNING FROM THE PAST AND PLANNING FOR THE FUTURE

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROJECT NUMBER: 4322600000

BEGINNING DATE: 04/15/11 ENDING DATE: 04/14/15

SCIENTIST	AMOUNT
WILCOX, BRADFORD P	46,315.00
TOTAL AWARD:	46,315.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	81,595.00	2
TOTAL FOR YEAR TO DATE	119,799.31	6
TOTAL FOR SAME PER. OF PREV FY	82,528.00	4
ESTIMATED AWARDS FOR YTD	110,528.00	5
% OF ESTIMATE REACHED	108.00	120.00
% OVER ESTIMATE	8.00	20.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: EMERALD ASH BORER FOR FY2011

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 4355100000

BEGINNING DATE: 03/01/11 ENDING DATE: 04/30/12

SCIENTIST	AMOUNT
MERCHANT, MICHAEL E	22,521.00
TOTAL AWARD:	22,521.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: MCLENNAN COUNTY DIABETES PREVENTION PROG
SPONSOR: 0005107 WACO MCLENNAN COUNTY HEALTH DISTRICT
PROJECT NUMBER: 4581600001
BEGINNING DATE: 10/01/10 ENDING DATE: 09/30/11
SCIENTIST AMOUNT
RICE, CAROL A 5,195.00
TOTAL AWARD: 5,195.00

TITLE OF RESEARCH: INCREASING BREAST CANCER SCREENING RATES FOR UNDERSERVED, DIVERSE
WOMEN USING THE FRIEND TO FRIEND MODEL IN LIBERTY COUNTY
SPONSOR: 0002597 SUSAN G. KOMEN BREAST CANCER FOUNDATION
PROJECT NUMBER: 4583100001
BEGINNING DATE: 04/01/11 ENDING DATE: 03/31/12
SCIENTIST AMOUNT
CROCKER, ANDREW B 9,984.74
TOTAL AWARD: 9,984.74

TITLE OF RESEARCH: TEXAS AGRILIFE EXTENSION SERVICE DIABETES PROJECT
SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES
PROJECT NUMBER: 4583700003
BEGINNING DATE: 04/08/11 ENDING DATE: 03/29/12
SCIENTIST AMOUNT
RICE, CAROL A 90,000.00
TOTAL AWARD: 90,000.00

TITLE OF RESEARCH: INCREASING BREAST CANCER SCREENING RATES FOR UNDERSERVED, DIVERSE
WOMEN USING THE FRIEND TO FRIEND MODEL IN BRAZORIA & MONTGOMERY
SPONSOR: 0002597 SUSAN G. KOMEN BREAST CANCER FOUNDATION
PROJECT NUMBER: 4584100002
BEGINNING DATE: 04/01/11 ENDING DATE: 03/31/12
SCIENTIST AMOUNT
CROCKER, ANDREW B 9,997.52
TOTAL AWARD: 9,997.52

TITLE OF RESEARCH: EARLY CHILDHOOD EDUCATOR ONLINE TRAINING
SPONSOR: 0005772 COLLABORATIVE FOR CHILDREN
PROJECT NUMBER: 4585600002
BEGINNING DATE: 03/07/11 ENDING DATE: 06/30/11
SCIENTIST AMOUNT
GREEN, STEPHEN D 75,600.00
TOTAL AWARD: 75,600.00

TITLE OF RESEARCH: INCREASING BREAST CANCER SCREENING RATES FOR UNDERSERVED, DIVERSE
WOMEN USING THE FRIEND TO FRIEND MODEL IN RURAL SOUTH PLAINS
SPONSOR: 0002597 SUSAN G. KOMEN BREAST CANCER FOUNDATION
PROJECT NUMBER: 4585700001
BEGINNING DATE: 04/01/11 ENDING DATE: 03/31/12
SCIENTIST AMOUNT
CROCKER, ANDREW B 7,826.56
TOTAL AWARD: 7,826.56

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	198,603.82	6
TOTAL FOR YEAR TO DATE	2,277,920.81	24
TOTAL FOR SAME PER. OF PREV FY	3,574,484.73	19
ESTIMATED AWARDS FOR YTD	3,574,484.73	19
% OF ESTIMATE REACHED	63.00	126.00
% UNDER ESTIMATE	37.00	26.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	245,235.00	2
TOTAL FOR SAME PER. OF PREV FY	595,734.00	5
ESTIMATED AWARDS FOR YTD	595,734.00	5
% OF ESTIMATE REACHED	41.00	40.00
% UNDER ESTIMATE	59.00	60.00

DEPARTMENT: HUMAN NUTRITION

TITLE OF RESEARCH: TEXAS ENOLOGY TEACHING, RESEARCH, AND EXTENSION PROGRAM - JOINT
 APPOINTMENT FOR BRET TRELA FY2011
 SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM
 PROJECT NUMBER: 4306800000
 BEGINNING DATE: 03/01/11 ENDING DATE: 03/31/12
 SCIENTIST AMOUNT
 KEETON, JIMMY T 25,000.00
 TOTAL AWARD: 25,000.00

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	25,000.00	1
TOTAL FOR YEAR TO DATE	108,635.00	3
TOTAL FOR SAME PER. OF PREV FY	3,609,417.79	2
ESTIMATED AWARDS FOR YTD	3,609,417.79	2
% OF ESTIMATE REACHED	3.00	150.00
% UNDER ESTIMATE	97.00	50.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,317,672.00	14
TOTAL FOR SAME PER. OF PREV FY	4,249,983.99	23
ESTIMATED AWARDS FOR YTD	4,278,917.99	23
% OF ESTIMATE REACHED	100.00	60.00
% OVER ESTIMATE	0.00	40.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,304,029.00	2
ESTIMATED AWARDS FOR YTD	5,304,029.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: TEXAS ENOLOGY TEACHING, RESEARCH, AND EXTENSION PROGRAM - JOINT
APPOINTMENT FOR BRET TRELA

SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM

PROJECT NUMBER: 4306300000

BEGINNING DATE: 03/01/10 ENDING DATE: 03/31/12

SCIENTIST	AMOUNT
KEETON, JIMMY T	25,000.00-
TOTAL AWARD:	25,000.00-

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	25,000.00-	0
TOTAL FOR YEAR TO DATE	0.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	12,553.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: MONITORING THE DISTRIBUTION ON DOWNY MILDEW, VERTICILLIUM AND
CHARCOAL ROT ON SUNFLOWER: A MULTIPLE STATE APPROACH

SPONSOR: 0003200 NATIONAL SUNFLOWER ASSOCIATION

PROJECT NUMBER: 4402300002

BEGINNING DATE: 03/01/11 ENDING DATE: 02/28/12

SCIENTIST	AMOUNT
WOODWARD, JASON E	1,700.00
TOTAL AWARD:	1,700.00

TITLE OF RESEARCH: EVALUATION OF FUNGICIDE SEED TREATMENTS IN COTTON: RHIZOCTONIA -
MASTER SERVICE AGREEMENT

SPONSOR: 0005168 MONSANTO COMPANY

PROJECT NUMBER: 4406400000

BEGINNING DATE: 04/01/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
WOODWARD, JASON E	20,664.00
TOTAL AWARD:	20,664.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	22,364.00	2
TOTAL FOR YEAR TO DATE	422,954.00	16
TOTAL FOR SAME PER. OF PREV FY	506,445.00	17
ESTIMATED AWARDS FOR YTD	506,445.00	17
% OF ESTIMATE REACHED	83.00	94.00
% UNDER ESTIMATE	17.00	6.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,000.00	1
TOTAL FOR SAME PER. OF PREV FY	23,473.60	3
ESTIMATED AWARDS FOR YTD	23,473.60	3
% OF ESTIMATE REACHED	12.00	33.00
% UNDER ESTIMATE	88.00	67.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: DICKINSON BAYOU NONPOINT SOURCE WATER QUALITY IMPLEMENTATIONS
 SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
 PROJECT NUMBER: 4465500000
 BEGINNING DATE: 05/01/08 ENDING DATE: 08/31/11
 SCIENTIST AMOUNT
 YORK, CHARRISS R 176,999.00
 TOTAL AWARD: 176,999.00

TITLE OF RESEARCH: AN EVALUATION OF PUBLIC LANDS SERVICE COALITION AFFILIATED PROGRAMS
 SPONSOR: 0005945 SOUTHWEST CONSERVATION CORPS
 PROJECT NUMBER: 4469200000
 BEGINNING DATE: 04/15/11 ENDING DATE: 02/15/12
 SCIENTIST AMOUNT
 DUERDEN, MATHEW D 14,889.50
 EDWARDS, MICHAEL B 14,889.50
 TOTAL AWARD: 29,779.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	206,778.00	3
TOTAL FOR YEAR TO DATE	878,049.00	12
TOTAL FOR SAME PER. OF PREV FY	85,500.00	3
ESTIMATED AWARDS FOR YTD	85,500.00	3
% OF ESTIMATE REACHED	1,026.00	400.00
% OVER ESTIMATE	926.00	300.00

DEPARTMENT: SOIL AND CROP SCIENCES

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	434,368.00	15
TOTAL FOR SAME PER. OF PREV FY	1,863,748.00	24
ESTIMATED AWARDS FOR YTD	1,863,748.00	24
% OF ESTIMATE REACHED	23.00	62.00
% UNDER ESTIMATE	77.00	38.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	22,907.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,115,016.00	3
TOTAL FOR SAME PER. OF PREV FY	2,918,679.00	8
ESTIMATED AWARDS FOR YTD	2,918,679.00	8
% OF ESTIMATE REACHED	38.00	37.00
% UNDER ESTIMATE	62.00	63.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	89,054.00	1
TOTAL FOR SAME PER. OF PREV FY	163,800.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

TITLE OF RESEARCH: DEMONSTRATE NEW HERBICIDE TECHNOLOGIES IN GRAIN SORGHUM AT FOUR
LOCATIONS IN THE TEXAS PANHANDLE

SPONSOR: 0000885 TEXAS GRAIN SORGHUM PRODUCERS
PROJECT NUMBER: 4519200000
BEGINNING DATE: 01/03/11 ENDING DATE: 01/03/12
SCIENTIST AMOUNT
BEAN, BRENT W 10,000.00
TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: SEASONAL MOTH TRAPPING FOR DETECTION OF ADULT FLIGHTS FOR SOUTH-
WESTERN CORN BORER, WESTER BEAN CUTWORM, & FALL ARMYWORM IN THE

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
PROJECT NUMBER: 4711800000
BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
SCIENTIST AMOUNT
BYNUM JR, EDSEL D 5,000.00
TOTAL AWARD: 5,000.00

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	2
TOTAL FOR YEAR TO DATE	25,000.00	3
TOTAL FOR SAME PER. OF PREV FY	30,000.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	36,950.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	3,695,000.00	100.00
% OVER ESTIMATE	3,694,900.00	0.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	239,922.00	1
TOTAL FOR SAME PER. OF PREV FY	430,100.00	2
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	23,992,200.00	100.00
% OVER ESTIMATE	23,992,100.00	0.00

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: 21ST CCLC SUMMER PROGRAMMING
SPONSOR: 0005895 DEL VALLE ISD
PROJECT NUMBER: 0000000568
BEGINNING DATE: 03/22/11 ENDING DATE: 05/17/11
SCIENTIST AMOUNT
RICHTER, ROBERT E 1,890.00
TOTAL AWARD: 1,890.00

TITLE OF RESEARCH: 21ST CCLC LEARNING CENTER AFTER SCHOOL PROGRAM FOR SCIENCE & MATH
CLASSES - MARTIN MIDDLE SCHOOL
SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 0000000572
BEGINNING DATE: 07/22/09 ENDING DATE: 06/18/10
SCIENTIST AMOUNT
GOEDERS, LILLIANNE 6,400.00
TOTAL AWARD: 6,400.00

TITLE OF RESEARCH: CONSULTING AGREEMENT CLASSES - BEDICHEK MIDDLE SCHOOL
SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 0000000573
BEGINNING DATE: 07/09/09 ENDING DATE: 05/24/10
SCIENTIST AMOUNT
GOEDERS, LILLIANNE 2,160.00
TOTAL AWARD: 2,160.00

TITLE OF RESEARCH: CONSULTING AGREEMENT CLASSES - BEDICHEK MIDDLE SCHOOL
SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 0000000574
BEGINNING DATE: 08/08/09 ENDING DATE: 06/18/10
SCIENTIST AMOUNT
GOEDERS, LILLIANNE 26,722.50
TOTAL AWARD: 26,722.50

TITLE OF RESEARCH: CONSULTING AGREEMENT CLASSES -SPORTS FISHING - ALLISON ELEMENTARY
SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 0000000575
BEGINNING DATE: 01/11/11 ENDING DATE: 05/26/11
SCIENTIST AMOUNT
RICHTER, ROBERT E 2,280.00
TOTAL AWARD: 2,280.00

TITLE OF RESEARCH: 21ST CENTURY COMMUNITY LEARNING CENTER: TA BROWN, HART, REILLY,
 WOOLDRIDGE ELEMENTARY SCHOOLS

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT

PROJECT NUMBER: 0000000576

BEGINNING DATE: 09/08/09 ENDING DATE: 06/18/10

SCIENTIST	AMOUNT
GOEDERS, LILLIANNE	61,631.00

TOTAL AWARD: 61,631.00

TITLE OF RESEARCH: COORDINATE FARM TOUR W/TDA - SAN ANTONIO

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 4801900000

BEGINNING DATE: 05/11/11 ENDING DATE: 06/30/11

SCIENTIST	AMOUNT
SHEPPARD, CONNIE A	1,000.00

TOTAL AWARD: 1,000.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	102,083.50	7
TOTAL FOR YEAR TO DATE	193,668.90	29
TOTAL FOR SAME PER. OF PREV FY	101,163.54	24
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	19,366,890.00	2900.00
% OVER ESTIMATE	19,366,790.00	2800.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	20,195.00	1
TOTAL FOR SAME PER. OF PREV FY	35,000.00	3
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,019,500.00	100.00
% OVER ESTIMATE	2,019,400.00	0.00

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: INTEGRATED FERAL HOG DAMAGE MANAGEMENT
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 4856800000
BEGINNING DATE: 03/01/11 ENDING DATE: 02/28/12

SCIENTIST	AMOUNT
BODENCHUK, MICHAEL J	186,272.50
TOTAL AWARD:	186,272.50

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	186,272.50	1
TOTAL FOR YEAR TO DATE	403,272.50	4
TOTAL FOR SAME PER. OF PREV FY	383,263.50	3
ESTIMATED AWARDS FOR YTD	383,263.50	3
% OF ESTIMATE REACHED	105.00	133.00
% OVER ESTIMATE	5.00	33.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,590,030.32	33
TOTAL FOR YEAR TO DATE	15,605,418.73	233
TOTAL FOR SAME PER. OF PREV FY	28,513,970.24	216
ESTIMATED AWARDS FOR YTD	26,649,272.79	155
% OF ESTIMATE REACHED	58.00	150.00
% UNDER ESTIMATE	42.00	50.00

TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Awards thru May 2011
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - AG & NR	375,000.00	1	375,000.00	1	0.00	0	0.00	0	0.00
ADMINISTRATION - HUMAN SCI	0.00	0	300,000.00	2	15,000.00	1	15,000.00	1	100.00
ADMINISTRATION - URBAN PRO	0.00	0	6,375.00	1	250,000.00	1	250,000.00	1	2.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ADMINISTRATION-OPERATIONS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	0.00	0	2,000.00	1	2,000.00	1	0.00
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	85,989.00	1	584,962.00	6	232,162.00	4	232,162.00	4	251.00
AGRICULTURAL ECONOMICS	0.00	0	0.00	0	10,000.00	1	10,000.00	1	0.00
ANIMAL SCIENCE	5,677.00	1	777,840.00	29	0.00	0	838,933.28	20	0.00
BIOLOGICAL AND AGRICULTURA	0.00	0	198,061.90	9	0.00	0	19,500.00	2	0.00
BORLAUG INSTITUTE FOR INT'	0.00	0	235,244.12	8	436,532.00	5	436,532.00	5	53.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1,454,545.00	1	1,454,545.00	1	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ENTOMOLOGY	81,595.00	2	119,799.31	6	110,528.00	5	82,528.00	4	108.00
EXPANDED NUTRITION PROGRAM	30,921.00	3	1,283,514.57	27	0.00	0	338,610.63	25	0.00
EXTENSION INFORMATION TECH	0.00	0	0.00	0	1.00	1	0.00	0	0.00
FAMILY DEVELOPMENT & RESOU	0.00	0	18,825.00	1	19,200.00	1	19,200.00	1	98.00
HORTICULTURAL SCIENCES	198,603.82	6	2,277,920.81	24	3,574,484.73	19	3,574,484.73	19	63.00
HUMAN NUTRITION	0.00	0	245,235.00	2	595,734.00	5	595,734.00	5	41.00
INSTITUTE RENEWABLE & NATU	25,000.00	1	108,635.00	3	3,609,417.79	2	3,609,417.79	2	3.00
MILITARY PROGRAMS	0.00	0	4,317,672.00	14	4,278,917.99	23	4,249,983.99	23	100.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	5,304,029.00	2	5,304,029.00	2	0.00
PLANT PATHOLOGY AND MICROB	25,000.00	0	0.00	1	12,553.00	1	0.00	0	0.00
POULTRY SCIENCE	22,364.00	2	422,954.00	16	506,445.00	17	506,445.00	17	83.00
RECREATION, PARK & TOURISM	0.00	0	3,000.00	1	23,473.60	3	23,473.60	3	12.00
SOIL AND CROP SCIENCES	206,778.00	3	878,049.00	12	85,500.00	3	85,500.00	3	100.00
TALL PROGRAM	0.00	0	434,368.00	15	1,863,748.00	24	1,863,748.00	24	23.00
TEXAS WATER RESOURCES INST	0.00	0	0.00	0	22,907.00	1	0.00	0	0.00
VETERINARY MEDICINE - EXTE	0.00	0	1,115,016.00	3	2,918,679.00	8	2,918,679.00	8	38.00
WILDLIFE AND FISHERIES SCI	0.00	0	89,054.00	1	0.00	0	163,800.00	2	0.00
4-H PROGRAMS	246,246.50	2	327,335.50	7	369,230.50	4	369,230.50	4	88.00
	33,500.00	1	567,549.12	5	570,906.68	4	570,906.68	4	99.00
SUBTOTAL	1,286,674.32	23	14,686,410.33	194	26,265,995.29	138	27,534,443.20	182	55.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AMARILLO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	15,000.00	2	25,000.00	3	0.00	0	30,000.00	2	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	36,950.00	1	1.00	1	0.00	0	100.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	239,922.00	1	1.00	1	430,100.00	2	100.00
DISTRICT 10 - UVALDE	102,083.50	7	193,668.90	29	1.00	1	101,163.54	24	100.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 12 - WESLACO	0.00	0	20,195.00	1	1.00	1	35,000.00	3	100.00

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Awards thru May 2011
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
WILDLIFE SERVICES	186,272.50	1	403,272.50	4	383,263.50	3	383,263.50	3	105.00
SUBTOTAL	303,356.00	10	919,008.40	39	383,277.50	17	979,527.04	34	239.00
GRAND TOTAL	1,590,030.32	33	15,605,418.73	233	26,649,272.79	155	28,513,970.24	216	58.00

TEXAS AGRILIFE EXTENSION SERVICE

CONTRACT & GRANT AWARDS COMPARISON

