

July 12, 2011

**MEMORANDUM**

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during May, 2011 by each program, department, center, and station are now posted to our web page at the address: <http://agrilifeas.tamu.edu/cg/activity-reports/index.php>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Juneck at 979-845-8668.



Diane M. Gilliland  
Assistant Director for Research Administration  
Texas A&M AgriLife

cc: Brett Cornwell  
Dr. Bill Dugas  
Dr. Mark Hussey  
Carl Jaedicke  
Dr. Craig Nessler  
Dr. Ed Smith  
David Wilkinson

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	839,616.50	869,403.50	1867,621.50	1867,621.50	3238,285.50	4898,978.50	5058,542.50	5058,542.50	5098,709.16			
AGRICULTURAL ECONOMOM	1077,202.50	9585,596.50	10732,422.50	10772,422.50	12480,590.30	14358,857.15	15866,886.17	17463,751.57	17888,442.91			
ANIMAL SCIENCE	25681,490.00	26663,151.54	28371,416.54	28566,566.54	31555,996.74	32143,012.74	32408,392.24	35153,878.07	35882,595.07			
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
BIOCHEMISTRY & BIOP	24801,360.00	53173,283.00	56597,738.00	62445,322.00	68666,726.67	70416,911.67	72595,181.67	75236,967.67	82085,216.17			
BIOLOGICAL AND AGRI	489,995.00	908,072.00	3319,104.50	4799,454.50	6085,232.58	7278,170.08	10042,463.49	11724,821.99	14268,735.99			
BORLAUG INSTITUTE F	817,576.42	2489,292.17	3712,866.57	24978,729.77	25410,720.13	25597,929.18	26758,402.89	28637,579.56	31524,300.56			
CENTER OF GRAZINGLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
COLLEGE OF SCIENCE-	0.00	16,605.32	16,605.32	16,605.32	16,605.32	16,605.32	16,605.32	75,765.32	75,765.32			
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00			
DIRECTOR'S OFFICE-T	44997,888.00	45107,767.00	45470,864.00	46100,864.00	48524,818.75	49724,818.75	51372,250.25	51372,250.25	53037,891.75			
ECOSYSTEM SCIENCE A	1211,967.00	1629,905.00	2392,599.00	3102,523.00	4892,292.00	7354,549.00	8200,043.50	8757,095.50	8861,033.50			
ELECTRICAL ENGINEER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
ENTOMOLOGY	44,598.00	154,803.00	5825,631.00	7776,038.00	9016,469.25	9159,868.25	9919,585.91	11992,646.53	12524,549.21			
GENOMICS & BIOINFOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,948.00	124,948.00			
GEOGRAPHY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
HISTORY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
HORTICULTURAL SCIEN	0.00	164,658.50	164,658.50	253,658.50	2718,308.14	5916,787.65	6096,408.98	6121,378.98	6414,921.48			
INSTITUTE FOR OBESI	0.00	0.00	530,798.00	530,798.00	530,798.00	530,798.00	530,798.00	1998,936.00	4395,175.00			
INSTITUTE OF RENEWA	139,150.00	426,086.00	536,297.00	536,297.00	536,297.00	701,979.00	1518,370.00	1538,021.60	2046,901.60			
INSTITUTE PLANT GEN	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	513,000.00	513,000.00	513,000.00	513,000.00			
INSTITUTE-COUNTERME	809,639.00	809,639.00	809,639.00	1102,639.00	1102,639.00	2793,793.00	5904,948.00	6111,994.00	6566,315.33			
NUTRITION AND FOOD	6580,219.00	12781,532.00	16758,803.00	17142,175.00	18797,812.70	20777,207.70	20977,207.70	21772,563.36	24928,885.86			
OFFICE OF THE STATE	0.00	0.00	1327,506.00	1327,506.00	1445,563.00	2136,975.23	2174,474.73	2361,714.23	2361,714.23			
PLANT PATHOLOGY & M	5338,832.00	8174,412.00	14084,479.00	14406,383.00	19537,073.00	20342,014.40	20462,513.90	20721,919.08	21779,719.08			
POULTRY SCIENCE	0.00	347,672.00	2139,637.00	2146,387.00	3223,867.60	4368,209.46	4468,499.46	6040,087.62	6702,713.61			
RECREATION, PARK &	11,750.00	466,100.00	466,100.00	466,100.00	492,267.50	492,267.50	494,929.00	903,611.60	951,152.60			
SOIL & CROP SCIENCE	223,365.00	786,436.00	2625,668.00	3592,489.00	9816,022.01	10981,416.68	12677,486.48	13415,427.10	16353,359.60			
TAMU INSTITUTE FOR	0.00	0.00	19186,779.00	19186,779.00	19186,779.00	19186,779.00	19186,779.00	19186,779.00	19186,779.00			
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00	0.00	260,369.00	260,369.00	260,369.00			
TEXAS WATER RESOURC	654,135.00	654,135.00	1049,221.50	1069,299.50	1990,357.50	2000,357.50	2759,712.50	2759,712.50	2759,712.50			
VEGETABLE & FRUIT I	0.00	0.00	15,631.00	64,257.00	76,257.00	86,257.00	2294,757.00	3550,500.34	4153,195.34			
VET - DEAN'S OFFICE	0.00	539,592.00	539,592.00	539,592.00	539,592.00	539,592.00	539,592.00	539,592.00	539,592.00			
VET - LARGE ANIMAL	49,370.00	140,996.00	272,859.25	272,859.25	278,791.25	285,126.91	285,126.91	480,754.41	749,002.41			
VET - PATHOBIOLOGY	257,551.50	3445,563.50	8113,091.75	9129,640.75	13599,762.16	14255,422.16	15089,734.16	17279,016.58	18784,498.75			
VET - PHYSIOLOGY &	649,067.00	4015,907.00	9554,017.00	11216,301.00	16244,955.50	21649,325.50	22390,636.50	22880,711.83	23040,711.83			
VET - SMALL ANIMAL	0.00	62,230.00	598,099.00	598,099.00	756,087.00	805,720.00	1039,415.00	1063,175.00	1093,288.00			
VETERINARY INTEGRAT	190,866.50	964,255.50	4200,883.00	5947,912.00	14073,954.34	20699,164.68	21090,306.68	23818,163.34	25899,858.34			
WILDLIFE & FISHERIE	172,682.00	446,466.00	1167,251.00	1219,377.64	3565,497.67	3634,448.67	3646,903.67	4254,610.33	5254,192.33			
CUMULATIVE TOTAL	115218,320.42	175003,559.53	242627,878.93	281354,696.77	338830,418.61	373896,342.68	396890,322.61	423420,284.86	456357,245.53			
MONTHLY TOTAL	115218,320.42	59785,239.11	67624,319.40	38726,817.84	57475,721.84	35065,924.07	22993,979.93	26529,962.25	32936,960.67			
AMARILLO	31,707.00	54,407.00	2157,340.00	2207,340.00	2299,006.50	2798,264.50	3237,122.90	1462,068.90	1556,410.22			
BEAUMONT	0.00	0.00	1595,305.00	1631,469.00	1631,469.00	1667,633.00	2264,354.00	2683,054.00	2703,054.00			
CORPUS CHRISTI	2725,322.00	2741,439.00	2748,939.00	2748,939.00	3003,201.75	3420,953.75	4125,965.75	4311,980.09	4513,297.09			
DALLAS	869,018.50	2023,138.00	2051,908.00	2069,634.00	2861,157.00	3767,991.66	4045,028.91	4105,628.53	4229,698.53			
EL PASO	4,937.45	4,937.45	260,288.55	260,288.55	544,327.55	982,744.88	1329,928.88	1329,928.88	1329,928.88			
LUBBOCK	150,000.00	302,736.00	302,736.00	312,736.00	1540,874.80	1979,198.62	3196,019.80	3592,484.20	4146,838.52			
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
OVERTON	15,000.00	15,000.00	15,000.00	15,000.00	329,931.25	753,348.58	1127,105.58	1127,105.58	1144,605.58			
PECOS	0.00	329,376.00	329,376.00	329,376.00	333,274.00	333,274.00	1119,530.25	1119,530.25	1119,530.25			
SAN ANGELO	0.00	34,425.00	37,985.00	37,985.00	37,985.00	77,283.20	497,121.12	551,341.12	551,341.12			
SONORA	0.00	0.00	0.00	0.00	0.00	0.00	29,333.33	29,333.33	29,333.33			
STEPHENVILLE	0.00	10,000.00	173,285.64	188,801.64	203,801.64	270,099.84	701,679.41	1135,598.07	1143,848.07			
TEMPLE	1938,778.00	2178,742.00	3300,578.00	3300,578.00	3318,189.30	3968,298.70	4997,438.70	5088,876.68	5458,876.68			
UVALDE	0.00	0.00	0.00	6,500.00	18,785.00	262,491.75	432,089.08	433,089.08	433,089.08			
VERNON	140,017.00	179,232.00	838,591.00	864,650.00	1043,356.50	1136,952.90	2232,901.70	2235,901.70	2295,901.70			
WESLACO	0.00	99,975.00	189,006.00	501,954.00	1130,217.75	2663,625.50	3739,799.50	3784,239.50	3844,844.50			
CUMULATIVE TOTAL	5864,905.05	7963,532.55	14000,338.19	14475,251.19	18295,577.04	24082,160.88	33075,418.91	32990,159.91	34500,597.55			
MONTHLY TOTAL	5864,905.05	2098,627.50	6036,805.64	474,913.00	3820,325.85	5786,583.84	8993,258.03	85,259.00	1510,437.64			

TEXAS AGRILIFE RESEARCH  
 Year to Date summary of Proposals thru May 2011  
 Cummulative Monthly Proposals Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
CUMULATIVE GR TOTAL	121083,225.47	182967,092.08	256628,217.12	295829,947.96	357125,995.65	397978,503.56	429965,741.52	456410,444.77	490857,843.08			
MONTHLY GR TOTAL	121083,225.47	61883,866.61	73661,125.04	39201,730.84	61296,047.69	40852,507.91	31987,237.96	26444,703.25	34447,398.31			

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: PREPARING UNDERREPRESENTED SCHOLARS IN CLIMATE ECONOMICS: A  
RESEARCH AND LEADERSHIP DEVELOPMENT PROGRAM

SPONSOR: 0000977 USDA - NIFA  
PROPOSAL NUMBER: 1160864 TAMRF NUMBER: 1101825  
DATE SUBMITTED: 05/26/11

SCIENTIST	AMOUNT
PINA JR, MANUEL	40,166.66
TOTAL PROPOSAL:	40,166.66

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	40,166.66	1
TOTAL FOR YEAR TO DATE	5,098,709.16	28
TOTAL FOR SAME PER. OF PREV FY	3,457,810.79	14
ESTIMATED PROPOSALS FOR YTD	3,457,810.79	14
% OF ESTIMATE REACHED	147.00	200.00
% OVER ESTIMATE	47.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: THE EFFECT OF THE REVISED WIC FOOD PACKAGES ON NATIVE AMERICAN  
CHILDREN

SPONSOR: 0002599 MISSISSIPPI STATE UNIVERSITY  
PROPOSAL NUMBER: 1160782 TAMRF NUMBER: 1101654  
DATE SUBMITTED: 05/03/11

SCIENTIST	AMOUNT
CAPPS JR, ORAL	17,500.00
ISHDORJ, ARIUN	17,500.00
TOTAL PROPOSAL:	35,000.00

TITLE OF RESEARCH: PLANNING CONCEPTS AND DECISION CRITERIA FOR ISSUING BOIL WATER  
NOTICES IN RESPONSE TO WATER CONTAMINATION INCIDENTS

SPONSOR: 0005531 WATER RESEARCH FOUNDATION  
PROPOSAL NUMBER: 1160799 TAMRF NUMBER: 1101672  
DATE SUBMITTED: 05/05/11

SCIENTIST	AMOUNT
SHAW, WILLIAM D	50,214.00
TOTAL PROPOSAL:	50,214.00

TITLE OF RESEARCH: MASS-LAYOFFS, SPENDING ON DISLOCATED WORKERS AND SUICIDE RISK

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 1160841 TAMRF NUMBER: 1101568  
DATE SUBMITTED: 05/24/11

SCIENTIST	AMOUNT
DUNN, RICHARD A	138,644.00
TOTAL PROPOSAL:	138,644.00

TITLE OF RESEARCH: PREPARING UNDERREPRESENTED SCHOLARS IN CLIMATE ECONOMICS: A  
RESEARCH AND LEADERSHIP DEVELOPMENT PROGRAM

SPONSOR: 0000977 USDA - NIFA  
PROPOSAL NUMBER: 1160864 TAMRF NUMBER: 1101825  
DATE SUBMITTED: 05/26/11

SCIENTIST	AMOUNT
WOODWARD, RICHARD T	40,166.66
MCCARL, BRUCE A	40,166.66
MJELDE, JAMES W	40,166.66
WU, XIMING	40,166.66
PALMA, MARCO A	40,166.70
TOTAL PROPOSAL:	200,833.34

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	424,691.34	9
TOTAL FOR YEAR TO DATE	17,888,442.91	85
TOTAL FOR SAME PER. OF PREV FY	8,366,743.00	37
ESTIMATED PROPOSALS FOR YTD	8,366,743.00	37
% OF ESTIMATE REACHED	213.00	229.00
% OVER ESTIMATE	113.00	129.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: ANIMAL PRODUCTION AND CLIMATE CHANGE: LESSONS TO BE LEARNED IN A  
GLOBAL ENVIRONMENT

SPONSOR: 0000203 U. S. DEPARTMENT OF EDUCATION  
PROPOSAL NUMBER: 1160809 TAMRF NUMBER: 1101534  
DATE SUBMITTED: 05/12/11

SCIENTIST	AMOUNT
TEDESCHI, LUIS O	249,961.00
TOTAL PROPOSAL:	249,961.00

TITLE OF RESEARCH: SPHINGOSINE-1 PHOSPHATE SIGNALING AT THE FETAL-MATERNAL INTERFACE  
: ELUCIDATING A ROLE IN PREECLAMPSIA

SPONSOR: 0005966 PREECLAMPSIA FOUNDATION  
PROPOSAL NUMBER: 1160829 TAMRF NUMBER: 1101808  
DATE SUBMITTED: 05/18/11

SCIENTIST	AMOUNT
DUNLAP, KATHRIN A	24,200.00
TOTAL PROPOSAL:	24,200.00

TITLE OF RESEARCH: IDENTIFICATION OF COMPOUNDS RESPONSIBLE FOR POSITIVE BEEF FLAVOR  
SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 1160831  
DATE SUBMITTED: 05/19/11

SCIENTIST	AMOUNT
MILLER, RHONDA K	25,000.00
KERTH, CHRISTOPHE R	25,000.00
TOTAL PROPOSAL:	50,000.00

TITLE OF RESEARCH: GENETIC BASIS FOR EXERCISE PERFORMANCE: RESPONSES TO EXERCISE TRAINING

SPONSOR: 0000260 DOD - ARMY  
PROPOSAL NUMBER: 1160844 TAMRF NUMBER: 1101441  
DATE SUBMITTED: 05/24/11

SCIENTIST	AMOUNT
RIGGS, PENNY K	53,914.00
TOTAL PROPOSAL:	53,914.00

TITLE OF RESEARCH: RED BLOOD CELL ENCAPSULATED L-ASPARAGINASE THERAPY OF PATIENTS WITH ASPARAGINE SYTHETASE DEFICIENT ACUTE MYELOID LEUKEMIA

SPONSOR: 0000987 UT-CANCER CENTER/M.D. ANDERSON HOSP.  
PROPOSAL NUMBER: 1160855 TAMRF NUMBER: 1101844  
DATE SUBMITTED: 05/25/11

SCIENTIST	AMOUNT
WU, GUOYAO	274,039.00
TOTAL PROPOSAL:	274,039.00

TITLE OF RESEARCH: EFFECTS OF CHRONIC STRESS ON IMMUNE- AND INFLAMMATORY-RESPONSE GENE EXPRESSION IN BEEF CATTLE

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION  
PROPOSAL NUMBER: 1160866  
DATE SUBMITTED: 05/26/11

SCIENTIST	AMOUNT
FRIEND, THEODORE H	9,803.00
TOTAL PROPOSAL:	9,803.00

TITLE OF RESEARCH: INFLUENCE OF TEMPERAMENT ON IMMUNE, ENDOCRINE, AND GROWTH PARAMETERS IN CATTLE FOLLOWING TRANSPORTATION

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION  
PROPOSAL NUMBER: 1160867  
DATE SUBMITTED: 05/26/11

SCIENTIST	AMOUNT
WELSH JR, THOMAS H	17,500.00
TOTAL PROPOSAL:	17,500.00

TITLE OF RESEARCH: NATIONAL PORK RETAIL BENCHMARK STUDY

SPONSOR: 0000547 NORTH DAKOTA STATE UNIVERSITY  
PROPOSAL NUMBER: 1160876  
DATE SUBMITTED: 05/31/11

SCIENTIST	AMOUNT
MILLER, RHONDA K	34,300.00
TOTAL PROPOSAL:	34,300.00

TITLE OF RESEARCH: METHODS FOR EFFECTIVELY CONTROLLING E. COLI O157:H7 AND SALMONELLA DURING THE PRODUCTION OF NON-INTACT BEEF PRODUCTS

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION  
PROPOSAL NUMBER: 1167217  
DATE SUBMITTED: 05/18/11

SCIENTIST	AMOUNT
HARRIS, KERRI B	15,000.00
TOTAL PROPOSAL:	15,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	728,717.00	10
TOTAL FOR YEAR TO DATE	35,882,595.07	84
TOTAL FOR SAME PER. OF PREV FY	7,963,517.56	77
ESTIMATED PROPOSALS FOR YTD	7,963,517.56	77
% OF ESTIMATE REACHED	450.00	109.00
% OVER ESTIMATE	350.00	9.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: MECHANISMS THAT DETERMINE THE TIMING OF INITIATION OF CELL  
DIVISION

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 1160832 TAMRF NUMBER: 1101834  
DATE SUBMITTED: 05/23/11

SCIENTIST	AMOUNT
POLYMENIS, MICHAEL S	1,433,572.00
TOTAL PROPOSAL:	1,433,572.00

TITLE OF RESEARCH: MULTIPLEX PLATFORM FOR RAPID POINT OF CARE DIAGNOSTICS AND ASSAY  
DEVELOPMENT

SPONSOR: 0005970 LUMINEX CORPORATION  
PROPOSAL NUMBER: 1160834 TAMRF NUMBER: 1101823  
DATE SUBMITTED: 05/24/11

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	1,665,641.50
TOTAL PROPOSAL:	1,665,641.50

TITLE OF RESEARCH: MECHANISMS THAT LINK METABOLISM WITH THE MACHINERY OF CELL  
DIVISION

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX  
PROPOSAL NUMBER: 1160845 TAMRF NUMBER: 1101837  
DATE SUBMITTED: 05/24/11

SCIENTIST	AMOUNT
POLYMENIS, MICHAEL S	663,134.00
TOTAL PROPOSAL:	663,134.00

TITLE OF RESEARCH: DEVELOPMENT OF A NOVEL ANTI-CANCER THERAPY USING PLANT RNA  
SILENCING SYSTEM

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX  
PROPOSAL NUMBER: 1160850 TAMRF NUMBER: 1101799  
DATE SUBMITTED: 05/25/11

SCIENTIST	AMOUNT
ZHANG, XIUREN	99,993.00
TOTAL PROPOSAL:	99,993.00

TITLE OF RESEARCH: EPIGENETIC REGULATION OF THE RDNA IN S. CEREVISIAE

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 1160853 TAMRF NUMBER: 1100608  
DATE SUBMITTED: 05/25/11

SCIENTIST	AMOUNT
BRYK, MARY E	1,287,072.00
TOTAL PROPOSAL:	1,287,072.00

TITLE OF RESEARCH: CHEMISTRY AND GENETICS OF BACTERIAL NATURAL PRODUCTS FOR CANCER  
THERAPY

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX  
PROPOSAL NUMBER: 1160854  
DATE SUBMITTED: 05/25/11

SCIENTIST	AMOUNT
STRAIGHT, PAUL D	200,000.00
TOTAL PROPOSAL:	200,000.00

TITLE OF RESEARCH: DISCOVERY OF COMPOUNDS THAT RESENSITIZE CHOP-RESISTANT DIFFUSE  
LARGE B-CELL LYMPHOMA CELLS TO CHEMOTHERAPY

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX  
PROPOSAL NUMBER: 1160870 TAMRF NUMBER: 1101852  
DATE SUBMITTED: 05/26/11

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	1,498,836.00
TOTAL PROPOSAL:	1,498,836.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,848,248.50	7
TOTAL FOR YEAR TO DATE	82,085,216.17	48
TOTAL FOR SAME PER. OF PREV FY	55,037,840.00	47
ESTIMATED PROPOSALS FOR YTD	55,037,840.00	47
% OF ESTIMATE REACHED	149.00	102.00
% OVER ESTIMATE	49.00	2.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: GLOBALIZATION OF FOOD PROCESSING ENGINEERING TRAINING PROGRAMS: A  
US-BRAZIL EDUCATIONAL CONSORTIUM

SPONSOR: 0000203 U. S. DEPARTMENT OF EDUCATION  
PROPOSAL NUMBER: 1160784 TAMRF NUMBER: 1101547  
DATE SUBMITTED: 05/03/11

SCIENTIST	AMOUNT
MOREIRA, ROSANA G	83,332.33
GOMES, CARMEN L	83,332.33
CASTELL-PEREZ, M E	83,332.34



TOTAL PROPOSAL: 249,997.00

TITLE OF RESEARCH: PRODUCTION OF LIQUID HYDROCARBON FUELS FROM BIO-OIL AND SYNTHESIS  
GAS VIA MICROWAVE AND FLUIDIZED BED PYROLYSIS PROCESSES

SPONSOR: 0001928 UNIVERSITY OF MINNESOTA  
PROPOSAL NUMBER: 1160797  
DATE SUBMITTED: 05/11/11

SCIENTIST	AMOUNT
CAPAREDA, SERGIO C	817,364.50
FERNANDO, SANDUN D	817,364.50
TOTAL PROPOSAL:	1,634,729.00

TITLE OF RESEARCH: IMAGING OIL DISTRIBUTION IN POROUS FOOD USING X-RAY MICRO-  
COMPUTER TOMOGRAPHY

SPONSOR: 0000977 USDA - NIFA  
PROPOSAL NUMBER: 1160803 TAMRF NUMBER: 1101592  
DATE SUBMITTED: 05/06/11

SCIENTIST	AMOUNT
MOREIRA, ROSANA G	499,214.00
TOTAL PROPOSAL:	499,214.00

TITLE OF RESEARCH: PILOT SCALE TECHNOLOGY DEMONSTRATION OF HYBRID ZVI/FE0X AT PLANT  
WANSLEY

SPONSOR: 0005664 SOUTHERN COMPANY SERVICE, INC.  
PROPOSAL NUMBER: 1160808  
DATE SUBMITTED: 05/12/11

SCIENTIST	AMOUNT
HUANG, YONGHENG	122,474.00
TOTAL PROPOSAL:	122,474.00

TITLE OF RESEARCH: REDUCING PM EMISSIONS FROM ALMOND HARVEST OPERATIONS THROUGH  
INNOVATIVE HARVESTER DESIGN

SPONSOR: 0005968 SAN JOAQUIN VALLEYWIDE AIR POLLUTION  
PROPOSAL NUMBER: 1167221  
DATE SUBMITTED: 05/19/11

SCIENTIST	AMOUNT
FAULKNER, WILLIAM B	37,500.00
TOTAL PROPOSAL:	37,500.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,543,914.00	8
TOTAL FOR YEAR TO DATE	14,268,735.99	86
TOTAL FOR SAME PER. OF PREV FY	12,848,365.00	62
ESTIMATED PROPOSALS FOR YTD	12,848,365.00	62
% OF ESTIMATE REACHED	111.00	138.00
% OVER ESTIMATE	11.00	38.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: SOUTH SUDAN STRENGTHENING GOVERNANCE PROJECT  
 SPONSOR: 0000917 U.S. - AID  
 PROPOSAL NUMBER: 1160848  
 DATE SUBMITTED: 05/25/11  
 SCIENTIST AMOUNT  
 COLE, BRYAN K 2,393,112.00  
 TOTAL PROPOSAL: 2,393,112.00

TITLE OF RESEARCH: THE AFGHANISTAN PEACE PROJECT  
 SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS  
 PROPOSAL NUMBER: 1167206  
 DATE SUBMITTED: 05/05/11  
 SCIENTIST AMOUNT  
 PRICE, EDWIN C 468,609.00  
 TOTAL PROPOSAL: 468,609.00

TITLE OF RESEARCH: CONDUCT CASE STUDIES & ASSESSING THE SITUATIONS & POTENTIAL OF  
 SOIL CARBON DEQUESTRATION THROUGH COMPOSING AND ITS CREDIT SCHEME  
 SPONSOR: 0001522 FOOD & AGRIC. ORG. OF THE UNITED NATIONS  
 PROPOSAL NUMBER: 1167219  
 DATE SUBMITTED: 05/19/11  
 SCIENTIST AMOUNT  
 COLE, BRYAN K 25,000.00  
 TOTAL PROPOSAL: 25,000.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,886,721.00	3
TOTAL FOR YEAR TO DATE	31,524,300.56	34
TOTAL FOR SAME PER. OF PREV FY	1,713,412.51	12
ESTIMATED PROPOSALS FOR YTD	1,713,412.51	12
% OF ESTIMATE REACHED	1,839.00	283.00
% OVER ESTIMATE	1,739.00	183.00

DEPARTMENT: CENTER OF GRAZINGLANDS AND RANCH MG

CENTER OF GRAZINGLANDS AND RANCH MG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	75,765.32	4
TOTAL FOR SAME PER. OF PREV FY	95,415.00	4
ESTIMATED PROPOSALS FOR YTD	95,415.00	4
% OF ESTIMATE REACHED	79.00	100.00
% UNDER ESTIMATE	21.00	0.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	250,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: MULTIPLEX PLATFORM FOR RAPID POINT OF CARE DIAGNOSTICS AND ASSAY DEVELOPMENT

SPONSOR: 0005970 LUMINEX CORPORATION

PROPOSAL NUMBER: 1160834 TAMRF NUMBER: 1101823

DATE SUBMITTED: 05/24/11

SCIENTIST	AMOUNT
JOHNSON JR, CHARLES	1,665,641.50
TOTAL PROPOSAL:	1,665,641.50

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,665,641.50	1
TOTAL FOR YEAR TO DATE	53,037,891.75	13
TOTAL FOR SAME PER. OF PREV FY	11,781,330.00	9
ESTIMATED PROPOSALS FOR YTD	11,781,330.00	9
% OF ESTIMATE REACHED	450.00	144.00
% OVER ESTIMATE	350.00	44.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: CAN CHINESE TALLOW DISTRIBUTION BE REDUCED TO CERTIFICATION LEVELS WITHIN GREENS BAYOU WETLANDS MITIGATION BANK?

SPONSOR: 0005971 HARRIS COUNTY SOIL AND WATER CONS.

PROPOSAL NUMBER: 1160862

DATE SUBMITTED: 05/27/11

SCIENTIST	AMOUNT
WASHINGTON-ALLE, ROB	96,383.00
TOTAL PROPOSAL:	96,383.00

TITLE OF RESEARCH: ECONOMIC IMPACT OF LAKE-LEVEL REDUCTIONS ON LAKE CONROE AREA: LAKE AREA PROPERTY VALUES, PROPERTY TAX REVENUES AND SALES TAX

SPONSOR: 0005205 TAMU - MONTGOMERY COUNTY

PROPOSAL NUMBER: 1167220

DATE SUBMITTED: 05/19/11

SCIENTIST	AMOUNT
MOORE, GEORGIANNE W	7,555.00
TOTAL PROPOSAL:	7,555.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	103,938.00	2
TOTAL FOR YEAR TO DATE	8,861,033.50	42
TOTAL FOR SAME PER. OF PREV FY	8,044,352.56	43
ESTIMATED PROPOSALS FOR YTD	8,044,352.56	43
% OF ESTIMATE REACHED	110.00	97.00
% OVER ESTIMATE	10.00	3.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: DEVELOPMENT OF ECONOMIC THRESHOLD AND MANAGEMENT RECOMMENDATIONS FOR LYGUS IN TEXAS HIGH PLAINS COTTON

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1160824

DATE SUBMITTED: 05/31/11

SCIENTIST	AMOUNT
KERNS, DAVID L	18,191.00
TOTAL PROPOSAL:	18,191.00

TITLE OF RESEARCH: CHARACTERIZATION OF COTTON CROP RESPONSE TO THRIPS INJURY FOR  
 IMPROVED THRIPS MANAGEMENT IN TEXAS HIGH PLAINS COTTON

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
 PROPOSAL NUMBER: 1160825  
 DATE SUBMITTED: 05/31/11

SCIENTIST	AMOUNT
KERNS, DAVID L	9,130.68
TOTAL PROPOSAL:	9,130.68

TITLE OF RESEARCH: ECOLOGICAL SPECIATION: KEY TO EFFECTIVE PEST MANAGEMENT WITHIN  
 DIVERSE SMALL-HOLDER BASED FRUIT PRODUCTION

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS  
 PROPOSAL NUMBER: 1160828 TAMRF NUMBER: 1101792  
 DATE SUBMITTED: 05/17/11

SCIENTIST	AMOUNT
MEDINA, RAUL F	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: MECHANISMS OF HYPOXIC ADAPTATION IN STORAGE INSECT PESTS

SPONSOR: 0000977 USDA - NIFA  
 PROPOSAL NUMBER: 1160863 TAMRF NUMBER: 1101659  
 DATE SUBMITTED: 05/26/11

SCIENTIST	AMOUNT
ZHU SALZMAN, KEYAN	470,229.00
TOTAL PROPOSAL:	470,229.00

TITLE OF RESEARCH: ECOLOGICAL RESEARCH - INSECT COLLECTION

SPONSOR: 0004633 BRAUN & GRESHAM, PPLC  
 PROPOSAL NUMBER: 1167205  
 DATE SUBMITTED: 05/02/11

SCIENTIST	AMOUNT
OSWALD, JOHN D	14,352.00
TOTAL PROPOSAL:	14,352.00

TITLE OF RESEARCH: BIOKO ISLAND MALARIA CONTROL PROJECT

SPONSOR: 0005474 MEDICAL CARE DEVELOPMENT INTERNATIONAL  
 PROPOSAL NUMBER: 1167207  
 DATE SUBMITTED: 05/05/11

SCIENTIST	AMOUNT
SLOTMAN, MICHEL A	0.00
TOTAL PROPOSAL:	0.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	531,902.68	5
TOTAL FOR YEAR TO DATE	12,524,549.21	59
TOTAL FOR SAME PER. OF PREV FY	10,754,464.41	61
ESTIMATED PROPOSALS FOR YTD	10,754,464.41	61
% OF ESTIMATE REACHED	116.00	96.00
% OVER ESTIMATE	16.00	4.00

DEPARTMENT: GENOMICS & BIOINFORMATICS CORE

GENOMICS & BIOINFORMATICS CORE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	124,948.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,500.00	1
ESTIMATED PROPOSALS FOR YTD	2,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HISTORY

HISTORY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: MEASURING AND MODELING THE EFFECTIVENESS OF GREEN ROOFS TO  
MITIGATE IMPACTS OF EXTREME CLIMATE EVENTS

SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY  
PROPOSAL NUMBER: 1160802 TAMRF NUMBER: 1101575  
DATE SUBMITTED: 05/06/11

SCIENTIST	AMOUNT
VOLDER, ASTRID	273,542.50
TOTAL PROPOSAL:	273,542.50

TITLE OF RESEARCH: PROMOTING STONE FRUITS FOR PROTECTION AGAINST THE METABOLIC  
SYNDROME

SPONSOR: 0004699 CALIFORNIA PLUM MARKETING BOARD  
PROPOSAL NUMBER: 1167210  
DATE SUBMITTED: 05/11/11

SCIENTIST	AMOUNT
CISNEROS-ZEVALL, LUI	20,000.00
TOTAL PROPOSAL:	20,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	293,542.50	2
TOTAL FOR YEAR TO DATE	6,414,921.48	33
TOTAL FOR SAME PER. OF PREV FY	9,625,596.27	31
ESTIMATED PROPOSALS FOR YTD	9,625,596.27	31
% OF ESTIMATE REACHED	66.00	106.00
% UNDER ESTIMATE	34.00	6.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

TITLE OF RESEARCH: COMBINING THREE APPROACHES TO IMPROVE FRUIT AND VEGETABLE  
CONSUMPTION AND ENERGY BALANCE AMONG MIDDLE SCHOOL STUDENTS

SPONSOR: 0000977 USDA - NIFA  
PROPOSAL NUMBER: 1160813 TAMRF NUMBER: 1101746  
DATE SUBMITTED: 05/13/11

SCIENTIST	AMOUNT
SPAULDING, CAROL J	798,746.33
WARREN, CYNTHIA A	798,746.33
MURANO, PETER S	798,746.34
TOTAL PROPOSAL:	2,396,239.00

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,396,239.00	3
TOTAL FOR YEAR TO DATE	4,395,175.00	8
TOTAL FOR SAME PER. OF PREV FY	1,575,581.00	5
ESTIMATED PROPOSALS FOR YTD	1,575,581.00	5
% OF ESTIMATE REACHED	278.00	160.00
% OVER ESTIMATE	178.00	60.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: INTERACTIONS BETWEEN SOCIO-POLITICAL AND TECHNICAL SYSTEMS IN THE  
CONTEXT OF CRISIS RESPONSES

SPONSOR: 0001237 AUBURN UNIVERSITY  
PROPOSAL NUMBER: 1160796  
DATE SUBMITTED: 05/05/11

SCIENTIST	AMOUNT
PETERSON, TARLA R	493,880.00
TOTAL PROPOSAL:	493,880.00

TITLE OF RESEARCH: STATEWIDE STUDY OF WHITE-WINGED DOVE ECOLOGY

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802  
PROPOSAL NUMBER: 1167208  
DATE SUBMITTED: 05/09/11

SCIENTIST	AMOUNT
COLLIER, BRET A	15,000.00
TOTAL PROPOSAL:	15,000.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	508,880.00	2
TOTAL FOR YEAR TO DATE	2,046,901.60	11
TOTAL FOR SAME PER. OF PREV FY	1,422,717.00	9
ESTIMATED PROPOSALS FOR YTD	1,422,717.00	9
% OF ESTIMATE REACHED	143.00	122.00
% OVER ESTIMATE	43.00	22.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	513,000.00	4
TOTAL FOR SAME PER. OF PREV FY	2,157,500.00	5
ESTIMATED PROPOSALS FOR YTD	2,157,500.00	5
% OF ESTIMATE REACHED	23.00	80.00
% UNDER ESTIMATE	77.00	20.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: AUTONOMOUS NUCLEIC ACID DIAGNOSTICS FROM COLLECTION TO ANSWER  
SPONSOR: 0005964 GENVAULT  
PROPOSAL NUMBER: 1160810 TAMRF NUMBER: 1101615  
DATE SUBMITTED: 05/13/11

SCIENTIST	AMOUNT
BECKHAM, TAMMY R	104,124.33
TOTAL PROPOSAL:	104,124.33

TITLE OF RESEARCH: 4TH INTERNATIONAL SYMPOSIUM ON MANAGING ANIMAL MORTALITY AND  
HEALTH RELATED RISK

SPONSOR: 0005316 DEPARTMENT OF HOMELAND  
PROPOSAL NUMBER: 1160843  
DATE SUBMITTED: 05/24/11

SCIENTIST	AMOUNT
BECKHAM, TAMMY R	303,108.00
TOTAL PROPOSAL:	303,108.00

TITLE OF RESEARCH: NEGATIVE COHORT STUDY FOR VALIDATION OF THE SVANODIP® FMDV-AG  
TEST

SPONSOR: 0005316 DEPARTMENT OF HOMELAND  
PROPOSAL NUMBER: 1160882  
DATE SUBMITTED: 05/31/11

SCIENTIST	AMOUNT
BECKHAM, TAMMY R	47,089.00
TOTAL PROPOSAL:	47,089.00



INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	454,321.33	3
TOTAL FOR YEAR TO DATE	6,566,315.33	20
TOTAL FOR SAME PER. OF PREV FY	983,370.00	4
ESTIMATED PROPOSALS FOR YTD	983,370.00	4
% OF ESTIMATE REACHED	667.00	500.00
% OVER ESTIMATE	567.00	400.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: COLONIC CYTOKINETICS AND CELL SIGNALING: DIETARY EFFECTS  
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 1160781 TAMRF NUMBER: 1101581  
DATE SUBMITTED: 05/03/11

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	79,287.00
TOTAL PROPOSAL:	79,287.00

TITLE OF RESEARCH: NUTRITIONAL MODULATION OF INFLAMMATION IN CHICKENS ASSESSED BY AORTIC LESIONS

SPONSOR: 0000977 USDA - NIFA  
PROPOSAL NUMBER: 1160783 TAMRF NUMBER: 1101656  
DATE SUBMITTED: 05/03/11

SCIENTIST	AMOUNT
WU, CHAODONG	234,814.50
TOTAL PROPOSAL:	234,814.50

TITLE OF RESEARCH: THE ROLE OF NOVEL PLANT DERIVED ESTROGENS IN GASTROINTESTINAL HEALTH: SUPPRESSING INFLAMMATION AND INDUCING APOPTOSIS

SPONSOR: 0000977 USDA - NIFA  
PROPOSAL NUMBER: 1160790 TAMRF NUMBER: 1101649  
DATE SUBMITTED: 05/04/11

SCIENTIST	AMOUNT
ALLRED, CLINTON D	231,393.50
CHAPKIN, ROBERT S	231,393.50
TOTAL PROPOSAL:	462,787.00

TITLE OF RESEARCH: NATURAL FOOD COLORS WITH ENHANCED BIOACTIVITIES PROPERTIES

SPONSOR: 0000977 USDA - NIFA  
PROPOSAL NUMBER: 1160791 TAMRF NUMBER: 1101704  
DATE SUBMITTED: 05/04/11

SCIENTIST	AMOUNT
TALCOTT, SUSANNE U	197,924.50
TALCOTT, STEPHEN T	197,924.50
TOTAL PROPOSAL:	395,849.00

TITLE OF RESEARCH: THE ROLE OF PLANT DERIVED ESTROGENS IN INFLAMMATION-ASSOCIATED COLON TUMOR FORMATION

SPONSOR: 0001415 AMERICAN INSTITUTE FOR CANCER RESEARCH  
PROPOSAL NUMBER: 1160798 TAMRF NUMBER: 1101655  
DATE SUBMITTED: 05/05/11

SCIENTIST	AMOUNT
ALLRED, CLINTON D	82,500.00
CHAPKIN, ROBERT S	82,500.00

TOTAL PROPOSAL: 165,000.00

TITLE OF RESEARCH: MICRORNA-223 REGULATION OF INSULIN SENSITIVITY  
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 1160879 TAMRF NUMBER: 1101816  
DATE SUBMITTED: 05/31/11

SCIENTIST	AMOUNT
WU, CHAODONG	1,818,585.00
TOTAL PROPOSAL:	1,818,585.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,156,322.50	9
TOTAL FOR YEAR TO DATE	24,928,885.86	47
TOTAL FOR SAME PER. OF PREV FY	30,353,532.00	43
ESTIMATED PROPOSALS FOR YTD	30,353,532.00	43
% OF ESTIMATE REACHED	82.00	109.00
% UNDER ESTIMATE	18.00	9.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,361,714.23	7
TOTAL FOR SAME PER. OF PREV FY	2,260,139.00	3
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: THE SENTINEL PLOT MONITORING PROGRAM FOR EARLY DETECTION OF SOYBEAN RUST

SPONSOR: 0001237 AUBURN UNIVERSITY  
PROPOSAL NUMBER: 1160778  
DATE SUBMITTED: 05/02/11

SCIENTIST	AMOUNT
ISAKEIT, THOMAS S	19,550.00
TOTAL PROPOSAL:	19,550.00

TITLE OF RESEARCH: CHEMICAL MANAGEMENT OF COTTON ROOT ROT: EVALUATION OF NEW FUNGICIDES

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
PROPOSAL NUMBER: 1160821  
DATE SUBMITTED: 05/31/11

SCIENTIST	AMOUNT
ISAKEIT, THOMAS S	38,250.00
TOTAL PROPOSAL:	38,250.00

TITLE OF RESEARCH: PLANT-VIRUS INTERACTIONS THAT CONTROL ANTIVIRAL RNA SILENCING  
SPONSOR: 0000977 USDA - NIFA  
PROPOSAL NUMBER: 1160833 TAMRF NUMBER: 1101662  
DATE SUBMITTED: 05/23/11

SCIENTIST	AMOUNT
SCHOLTHOF, HERMAN B	500,000.00
TOTAL PROPOSAL:	500,000.00

TITLE OF RESEARCH: NUCLEOLAR TRAFFICKING AND VIRUS INFECTION IN GRASSES  
SPONSOR: 0000977 USDA - NIFA  
PROPOSAL NUMBER: 1160837 TAMRF NUMBER: 1101666  
DATE SUBMITTED: 05/23/11

SCIENTIST	AMOUNT
SCHOLTHOF, KARENBETH	500,000.00
TOTAL PROPOSAL:	500,000.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,057,800.00	4
TOTAL FOR YEAR TO DATE	21,779,719.08	45
TOTAL FOR SAME PER. OF PREV FY	22,972,805.00	46
ESTIMATED PROPOSALS FOR YTD	22,972,805.00	46
% OF ESTIMATE REACHED	94.00	97.00
% UNDER ESTIMATE	6.00	3.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: NUTRITIONAL MODULATION OF INFLAMMATION IN CHICKENS ASSESSED BY  
AORTIC LESIONS

SPONSOR: 0000977 USDA - NIFA  
PROPOSAL NUMBER: 1160783 TAMRF NUMBER: 1101656  
DATE SUBMITTED: 05/03/11

SCIENTIST	AMOUNT
RUIZ FERIA, CIRO ABE	234,814.50
TOTAL PROPOSAL:	234,814.50

TITLE OF RESEARCH: A NOVEL STUNNING APPROACH TO IMPROVE ANIMAL WELL-BEING AT HARVEST  
AND MEAT QUALITY

SPONSOR: 0001146 TEXAS TECH UNIVERSITY  
PROPOSAL NUMBER: 1160785 TAMRF NUMBER: 1101729  
DATE SUBMITTED: 05/03/11

SCIENTIST	AMOUNT
ALVARADO, CHRISTINE	150,071.00
TOTAL PROPOSAL:	150,071.00

TITLE OF RESEARCH: EVALUATION OF THE BUFODIENOLIDES IN THE PREDICTION AND PREVENTION  
OF PREECLAMPSIA

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 1160830 TAMRF NUMBER: 1101671  
DATE SUBMITTED: 05/18/11

SCIENTIST	AMOUNT
BERGHMAN, LUC R	201,437.50
TOTAL PROPOSAL:	201,437.50

TITLE OF RESEARCH: STUDY OF BIOWISH AS A LITTER AMENDMENT AND FEED INGREDIENT TO  
 REDUCE FECAL ODOR IN MARKET BROILERS

SPONSOR: 0005739 BIOWISH TECHNOLOGIES, INC.

PROPOSAL NUMBER: 1167209

DATE SUBMITTED: 05/11/11

SCIENTIST	AMOUNT
LEE, JASON T	28,877.35
TOTAL PROPOSAL:	28,877.35

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS FY11

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1167216

DATE SUBMITTED: 05/16/11

SCIENTIST	AMOUNT
PILLAI, SURESH D	10,215.00
ZHOU, HUAIJUN	10,229.00
RUIZ FERIA, CIRO ABE	0.00
TOTAL PROPOSAL:	20,444.00

TITLE OF RESEARCH: POST-PELLETED APPLICATION OF OPTI-PHOS FOR BROILER PRODUCTION

SPONSOR: 0005115 JBS UNITED, INC

PROPOSAL NUMBER: 1167218

DATE SUBMITTED: 05/18/11

SCIENTIST	AMOUNT
LEE, JASON T	26,981.64
TOTAL PROPOSAL:	26,981.64

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	662,625.99	7
TOTAL FOR YEAR TO DATE	6,702,713.61	35
TOTAL FOR SAME PER. OF PREV FY	5,407,695.49	26
ESTIMATED PROPOSALS FOR YTD	5,407,695.49	26
% OF ESTIMATE REACHED	123.00	134.00
% OVER ESTIMATE	23.00	34.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: CENTER FOR COMMUNITY HEALTH DEVELOPMENT

SPONSOR: 0003092 DHHS-PHS-CDC

PROPOSAL NUMBER: 1160846 TAMRF NUMBER: 1101520

DATE SUBMITTED: 05/24/11

SCIENTIST	AMOUNT
OUTLEY, CORLISS D	47,541.00
TOTAL PROPOSAL:	47,541.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	47,541.00	1
TOTAL FOR YEAR TO DATE	951,152.60	19
TOTAL FOR SAME PER. OF PREV FY	1,950,765.00	22
ESTIMATED PROPOSALS FOR YTD	1,950,765.00	22
% OF ESTIMATE REACHED	48.00	86.00
% UNDER ESTIMATE	52.00	14.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: HERBACEOUS BIOENERGY CROP FIELD TRIALS  
SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY  
PROPOSAL NUMBER: 1160780  
DATE SUBMITTED: 05/04/11

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	103,249.50
HEILMAN, JAMES L	103,249.50
TOTAL PROPOSAL:	206,499.00

TITLE OF RESEARCH: MEASURING AND MODELING THE EFFECTIVENESS OF GREEN ROOFS TO  
MITIGATE IMPACTS OF EXTREME CLIMATE EVENTS

SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY  
PROPOSAL NUMBER: 1160802 TAMRF NUMBER: 1101575  
DATE SUBMITTED: 05/06/11

SCIENTIST	AMOUNT
AITKENHEAD, JACQUELI	273,542.50
TOTAL PROPOSAL:	273,542.50

TITLE OF RESEARCH: MANAGEMENT OF COTTON GROWN UNDER SUB-SURFACE DRIP AND FURROW  
IRRIGATION WITH DIFFERING PLANT DENSITIES

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
PROPOSAL NUMBER: 1160815  
DATE SUBMITTED: 05/31/11

SCIENTIST	AMOUNT
COTHREN, J T	24,489.00
TOTAL PROPOSAL:	24,489.00

TITLE OF RESEARCH: ADVANCED ANALYSIS OF THE WATER ECONOMY OF COTTON GENOTYPES FOR  
SUPPORTING DROUGHT TOLERANCE BREEDING EFFORTS AND CROP MANAGE-

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
PROPOSAL NUMBER: 1160820  
DATE SUBMITTED: 05/31/11

SCIENTIST	AMOUNT
COTHREN, J T	13,250.00
TOTAL PROPOSAL:	13,250.00

TITLE OF RESEARCH: RURAL LEAF NUTRIENT REACTORS: PREBIOTIC, PROBIOTIC, &  
MICRONUTRIENT RESOURCES

SPONSOR: 0005027 BILL AND MELINDA GATES FOUNDATION  
PROPOSAL NUMBER: 1160826  
DATE SUBMITTED: 05/17/11

SCIENTIST	AMOUNT
JESSUP, RUSSELL W	100,000.00
TOTAL PROPOSAL:	100,000.00

TITLE OF RESEARCH: BEACHELL BORLAUG INTERNATIONAL SCHOLARS PROGRAM FUND  
SPONSOR: 0005168 MONSANTO COMPANY

PROPOSAL NUMBER: 1167214  
DATE SUBMITTED: 05/12/11

SCIENTIST	AMOUNT
BALTENSPERGER, DAVID	2,200,000.00
TOTAL PROPOSAL:	2,200,000.00

TITLE OF RESEARCH: BENEFITS DATA GENERATION FOR DICAMBA/GLUFOSINATE TOLERANT COTTON  
 SPONSOR: 0005168 MONSANTO COMPANY  
 PROPOSAL NUMBER: 1167222  
 DATE SUBMITTED: 05/19/11

SCIENTIST	AMOUNT
CHANDLER, MICHAEL	11,000.00
TOTAL PROPOSAL:	11,000.00

TITLE OF RESEARCH: PERFORMACE OF PROTOCOL PLAN CY270 - LEVEL 2 CHRONIC STRESS COTTON  
 WATER USE TRIAL; CY271 - LEVEL 2 BAY COTTON WATER USE TRIAL

SPONSOR: 0005168 MONSANTO COMPANY  
 PROPOSAL NUMBER: 1167224  
 DATE SUBMITTED: 05/19/11

SCIENTIST	AMOUNT
COTHREN, J T	31,152.00
TOTAL PROPOSAL:	31,152.00

TITLE OF RESEARCH: OPTIMIZE THE EFFICIENCY OF SMECTITES IN DETOXIFYING AFLATOXINS IN  
 ANIMAL FEEDS

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD  
 PROPOSAL NUMBER: 1167230  
 DATE SUBMITTED: 05/23/11

SCIENTIST	AMOUNT
DENG, YOUJUN	15,000.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: CHARACTERIZE, EVALUATE & ENHANCE COTTON GERMPLOSM & ENLARGE,  
 IMPROVE AND MAINTAIN GERMPLOSM DATABASES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
 PROPOSAL NUMBER: 1167233  
 DATE SUBMITTED: 05/24/11

SCIENTIST	AMOUNT
SMITH, C W	45,000.00
TOTAL PROPOSAL:	45,000.00

TITLE OF RESEARCH: BREEDING CORN FOR RESISTANCE TO ASPERGILLUS FLAVUS INFECTION AND  
 AFLATOXIN ACCUMULATION

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
 PROPOSAL NUMBER: 1167237  
 DATE SUBMITTED: 05/27/11

SCIENTIST	AMOUNT
MURRAY, SETH C	18,000.00
TOTAL PROPOSAL:	18,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,937,932.50	12
TOTAL FOR YEAR TO DATE	16,353,359.60	84
TOTAL FOR SAME PER. OF PREV FY	17,144,353.01	61
ESTIMATED PROPOSALS FOR YTD	17,144,353.01	61
% OF ESTIMATE REACHED	95.00	137.00
% UNDER ESTIMATE	5.00	37.00

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

TAMU INSTITUTE FOR GENOMIC MEDICINE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	19,186,779.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	260,369.00	1
TOTAL FOR SAME PER. OF PREV FY	80,366.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,759,712.50	9
TOTAL FOR SAME PER. OF PREV FY	3,708,636.85	20
ESTIMATED PROPOSALS FOR YTD	3,708,636.85	20
% OF ESTIMATE REACHED	74.00	45.00
% UNDER ESTIMATE	26.00	55.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: INHIBITION OF COLON INFLAMMATION WITH BIOACTIVE COMPOUNDS

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1160793 TAMRF NUMBER: 1101508

DATE SUBMITTED: 05/05/11

SCIENTIST	AMOUNT
TURNER, NANCY D	497,695.00
TOTAL PROPOSAL:	497,695.00

TITLE OF RESEARCH: PLANT H+-PYROPHOSPHATASE (AVP1): BIOLOGICAL FUNCTIONS AND GENETIC MANIPULATIONS

SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE

PROPOSAL NUMBER: 1160805 TAMRF NUMBER: 1101717

DATE SUBMITTED: 05/09/11

SCIENTIST	AMOUNT
KING, STEPHEN R	105,000.00
TOTAL PROPOSAL:	105,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	602,695.00	2
TOTAL FOR YEAR TO DATE	4,153,195.34	23
TOTAL FOR SAME PER. OF PREV FY	1,646,869.60	17
ESTIMATED PROPOSALS FOR YTD	1,646,869.60	17
% OF ESTIMATE REACHED	252.00	135.00
% OVER ESTIMATE	152.00	35.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	539,592.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: CASE-CONTROL STUDY OF PASTURE- AND ENDOCRINOPATHY-ASSOCIATED  
 LAMINITIS

SPONSOR: 0002001 AAEP FOUNDATION, INC.

PROPOSAL NUMBER: 1160847

DATE SUBMITTED: 05/25/11

SCIENTIST	AMOUNT
COHEN, NOAH D	258,019.00
TOTAL PROPOSAL:	258,019.00

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS FY11

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1167216

DATE SUBMITTED: 05/16/11

SCIENTIST	AMOUNT
COHEN, NOAH D	10,229.00
TOTAL PROPOSAL:	10,229.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	268,248.00	2
TOTAL FOR YEAR TO DATE	749,002.41	25
TOTAL FOR SAME PER. OF PREV FY	1,316,229.64	21
ESTIMATED PROPOSALS FOR YTD	1,316,229.64	21
% OF ESTIMATE REACHED	56.00	119.00
% UNDER ESTIMATE	44.00	19.00



DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: EVALUATION OF LIVE ATTENUATED B. MELITENSIS VACCINES IN  
NONHUMAN PRIMATES

SPONSOR: 0003248 UNIVERSITY OF TEXAS MEDICAL BRANCH-GALV  
PROPOSAL NUMBER: 1160236  
DATE SUBMITTED: 05/12/11

SCIENTIST	AMOUNT
FICHT, THOMAS A	342,026.00
TOTAL PROPOSAL:	342,026.00

TITLE OF RESEARCH: GENOMIC IMPRINTING OF SNORD116/BHI-85 IN THE BRAIN

SPONSOR: 0005882 FOUNDATION FOR PRADER-WILLI RESEARCH  
PROPOSAL NUMBER: 1160251  
DATE SUBMITTED: 05/09/11

SCIENTIST	AMOUNT
DINDOT, SCOTT V	50,000.00
TOTAL PROPOSAL:	50,000.00

TITLE OF RESEARCH: CONSERVATION OF LARGE MACAWS: USING NOVEL GENETIC TECHNIQUES TO  
UNDERSTAND THE IMPACTS OF FRAGMENTATION

SPONSOR: 0000574 NATIONAL GEOGRAPHIC SOCIETY  
PROPOSAL NUMBER: 1160788  
DATE SUBMITTED: 05/03/11

SCIENTIST	AMOUNT
BRIGHTSMITH, DONALD	18,500.00
TOTAL PROPOSAL:	18,500.00

TITLE OF RESEARCH: AUTONOMOUS NUCLEIC ACID DIAGNOSTICS FROM COLLECTION TO ANSWER

SPONSOR: 0005964 GENVAULT  
PROPOSAL NUMBER: 1160810 TAMRF NUMBER: 1101615  
DATE SUBMITTED: 05/13/11

SCIENTIST	AMOUNT
LUPIANI, BLANCA M	104,124.33
REDDY, SANJAY M	104,124.34
TOTAL PROPOSAL:	208,248.67

TITLE OF RESEARCH: EVALUATION OF THE BUFODIENOLIDES IN THE PREDICTION AND PREVENTION  
OF PREECLAMPSIA

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 1160830 TAMRF NUMBER: 1101671  
DATE SUBMITTED: 05/18/11

SCIENTIST	AMOUNT
PUSCHETT, JULES B	201,437.50
TOTAL PROPOSAL:	201,437.50

TITLE OF RESEARCH: DEVELOPMENT OF A NOVEL ANTI-CANCER THERAPY USING PLANT RNA  
SILENCING SYSTEM

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX  
PROPOSAL NUMBER: 1160850 TAMRF NUMBER: 1101799  
DATE SUBMITTED: 05/25/11

SCIENTIST	AMOUNT
PEI, JIANWU	99,993.00
TOTAL PROPOSAL:	99,993.00

TITLE OF RESEARCH: TEXAS A&M UNIVERSITY COLLEGE OF VETERINARY MEDICINE & BIOMEDICAL  
SCIENCES PROPOSAL FOR PFIZER ANIMAL HEALTH-MORRIS ANIMAL

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION  
PROPOSAL NUMBER: 1160857 TAMRF NUMBER: 1101874  
DATE SUBMITTED: 05/25/11

SCIENTIST	AMOUNT
CRISCITIELLO, MICHAEL	160,000.00
TOTAL PROPOSAL:	160,000.00

TITLE OF RESEARCH: TEXAS A&M UNIVERSITY COLLEGE OF VETERINARY MEDICINE & BIOMEDICAL  
SCIENCES PROPOSAL FOR PFIZER ANIMAL HEALTH-MORRIS ANIMAL

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION  
PROPOSAL NUMBER: 1160860 TAMRF NUMBER: 1101875  
DATE SUBMITTED: 05/25/11

SCIENTIST	AMOUNT
NABITY, MARY B	160,000.00
TOTAL PROPOSAL:	160,000.00

TITLE OF RESEARCH: TEXAS A&M UNIVERSITY COLLEGE OF VETERINARY MEDICINE & BIOMEDICAL  
SCIENCES PROPOSAL FOR PFIZER ANIMAL HEALTH-MORRIS ANIMAL

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION  
PROPOSAL NUMBER: 1160861 TAMRF NUMBER: 1101887  
DATE SUBMITTED: 05/25/11

SCIENTIST	AMOUNT
SNOWDEN, KAREN F	160,000.00
TOTAL PROPOSAL:	160,000.00

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS FY11

SPONSOR: 0000977 USDA - NIFA  
PROPOSAL NUMBER: 1167216  
DATE SUBMITTED: 05/16/11

SCIENTIST	AMOUNT
LUPIANI, BLANCA M	10,229.00
LAWHON, SARA D	10,229.00
SEABURY, CHRISTOPHE	2,813.00
SNOWDEN, KAREN F	10,143.00
MWANGI, WAITHAKA	10,229.00
REDDY, SANJAY M	10,229.00
TOTAL PROPOSAL:	53,872.00

TITLE OF RESEARCH: VETERINARY MEDICAL STUDENT RESEARCH TRAINING

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 1167234  
DATE SUBMITTED: 05/25/11

SCIENTIST	AMOUNT
ADAMS, LESLIE G	51,405.00
TOTAL PROPOSAL:	51,405.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,505,482.17	17
TOTAL FOR YEAR TO DATE	18,784,498.75	77
TOTAL FOR SAME PER. OF PREV FY	19,464,690.47	54
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: TEXAS A&M UNIVERSITY COLLEGE OF VETERINARY MEDICINE & BIOMEDICAL SCIENCES PROPOSAL FOR PFIZER ANIMAL HEALTH-MORRIS ANIMAL

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION  
PROPOSAL NUMBER: 1160851 TAMRF NUMBER: 1101873  
DATE SUBMITTED: 05/25/11

SCIENTIST	AMOUNT
CUDD, TIMOTHY A	160,000.00
TOTAL PROPOSAL:	160,000.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	160,000.00	1
TOTAL FOR YEAR TO DATE	23,040,711.83	40
TOTAL FOR SAME PER. OF PREV FY	22,407,842.70	50
ESTIMATED PROPOSALS FOR YTD	22,407,842.70	50
% OF ESTIMATE REACHED	102.00	80.00
% OVER ESTIMATE	2.00	20.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: IMPACT OF PALLADIA/PIROXICAM/CYCLOPHOSPHAMIDE MAINTENANCE THERAPY ON THE SURVIVAL TIME OF DOGS WITH APPENDICULAR OSTEOSARCOMA

SPONSOR: 0002738 OHIO STATE UNIVERSITY  
PROPOSAL NUMBER: 1160794 TAMRF NUMBER: 1101539  
DATE SUBMITTED: 05/05/11

SCIENTIST	AMOUNT
WILSON-ROBLES, HEATH	12,285.00
TOTAL PROPOSAL:	12,285.00

TITLE OF RESEARCH: FELINE SNAP NT-PROBNP PROTOTYPE FIELD STUDY (PILOT)

SPONSOR: 0005838 IDEXX LABORATORIES  
PROPOSAL NUMBER: 1160836 TAMRF NUMBER: 1101764  
DATE SUBMITTED: 05/23/11

SCIENTIST	AMOUNT
GORDON, SONYA G	17,828.00
TOTAL PROPOSAL:	17,828.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	30,113.00	2
TOTAL FOR YEAR TO DATE	1,093,288.00	17
TOTAL FOR SAME PER. OF PREV FY	3,408,358.18	17
ESTIMATED PROPOSALS FOR YTD	3,408,358.18	17
% OF ESTIMATE REACHED	32.00	100.00
% UNDER ESTIMATE	68.00	0.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: SNOW LEOPARD LANDSCAPE GENETICS FOR PRIORITIZING CONSERVATION  
INITIATIVES IN MONGOLIA

SPONSOR: 0000283 DOI - FISH & WILDLIFE SERVICE  
PROPOSAL NUMBER: 1160789 TAMRF NUMBER: 1101664  
DATE SUBMITTED: 05/04/11

SCIENTIST	AMOUNT
JANECKA, JAN	19,120.50
CHOWDHARY, BHANU P	19,120.50
TOTAL PROPOSAL:	38,241.00

TITLE OF RESEARCH: FUNCTION OF A NOVEL PEPTIDE L IN REGULATION OF L-VGCC AND  
SYNAPTIC PLASTICITY

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 1160801 TAMRF NUMBER: 1101749  
DATE SUBMITTED: 05/06/11

SCIENTIST	AMOUNT
SHI, LIHENG	1,811,610.00
TOTAL PROPOSAL:	1,811,610.00

TITLE OF RESEARCH: ENVIRONMENTAL DETERMINANTS OF HEPATOCELLULAR CARCINOMA IN SOUTH  
TEXAS

SPONSOR: 0000989 UT HEALTH SCIENCE CENTER AT SAN ANT. 745  
PROPOSAL NUMBER: 1160842  
DATE SUBMITTED: 05/24/11

SCIENTIST	AMOUNT
PHILLIPS, TIMOTHY D	85,344.00
TOTAL PROPOSAL:	85,344.00

TITLE OF RESEARCH: FUNCTION OF TGF-BETA SIGNALING IN OOCYTES

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 1160856 TAMRF NUMBER: 1101849  
DATE SUBMITTED: 05/25/11

SCIENTIST	AMOUNT
LI, QINGLEI	146,500.00
TOTAL PROPOSAL:	146,500.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,081,695.00	5
TOTAL FOR YEAR TO DATE	25,899,858.34	88
TOTAL FOR SAME PER. OF PREV FY	18,803,841.35	47
ESTIMATED PROPOSALS FOR YTD	18,803,841.35	47
% OF ESTIMATE REACHED	137.00	187.00
% OVER ESTIMATE	37.00	87.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: GENETIC MARKERS TO EVALUATE STOCK ENHANCEMENT OF SOUTHERN  
FLOUNDER (PARALICHTHYS LETHOSTIGMA) IN TEXAS BAYS AND ESTUARIES

SPONSOR: 0004626 TEXAS SEAGRANT

PROPOSAL NUMBER: 1160786

DATE SUBMITTED: 05/03/11

SCIENTIST	AMOUNT
GOLD, JOHN R	65,243.00
TOTAL PROPOSAL:	65,243.00

TITLE OF RESEARCH: INVESTIGATION OF SHORT-TERM FLUCTUATION IN SHRIMP ABUNDANCE IN  
THE GULF OF MEXICO

SPONSOR: 0004626 TEXAS SEAGRANT

PROPOSAL NUMBER: 1160787

DATE SUBMITTED: 05/03/11

SCIENTIST	AMOUNT
FUJIWARA, MASAMI	160,000.00
TOTAL PROPOSAL:	160,000.00

TITLE OF RESEARCH: SOUTHERN FLOUNDER GENETIC ADAPTATION OF STOCKS TO CHANGING  
TEMPERATURE REGIMES IN TEXAS BAYS AND ESTUARIES

SPONSOR: 0004626 TEXAS SEAGRANT

PROPOSAL NUMBER: 1160792

DATE SUBMITTED: 05/11/11

SCIENTIST	AMOUNT
GELWICK, FRANCES I	121,614.00
TOTAL PROPOSAL:	121,614.00

TITLE OF RESEARCH: DEVELOPMENT OF TUNA LARVICULTURE TECHNIQUES: APPLYING SCIENCE TO  
RESCUE, CONSERVE, & SUPPLEMENT ATLANTIC BLUEFIN TUNA POPULATIONS

SPONSOR: 0004626 TEXAS SEAGRANT

PROPOSAL NUMBER: 1160795

DATE SUBMITTED: 05/05/11

SCIENTIST	AMOUNT
GATLIN III, DELBERT	72,956.66
BUENTELLO, J	72,956.66
NEILL, WILLIAM H	72,956.68
TOTAL PROPOSAL:	218,870.00

TITLE OF RESEARCH: THE SOUTH-CENTRAL ALLIANCE FOR CLIMATE AND ECOSYSTEM SCIENCE  
 SPONSOR: 0000287 DOI - USGS  
 PROPOSAL NUMBER: 1160806 TAMRF NUMBER: 1101693  
 DATE SUBMITTED: 05/09/11  
 SCIENTIST AMOUNT  
 LACHER JR, THOMAS E 338,709.00  
 TOTAL PROPOSAL: 338,709.00

TITLE OF RESEARCH: IMPROVING CATFISH BROODSTOCK MANAGEMENT BY MANIPULATING DIET,  
 STOCKING DENSITIES AND SEX RATIOS  
 SPONSOR: 0003178 UNIVERSITY OF ARKANSAS  
 PROPOSAL NUMBER: 1160881  
 DATE SUBMITTED: 05/31/11  
 SCIENTIST AMOUNT  
 GATLIN III, DELBERT 80,000.00  
 TOTAL PROPOSAL: 80,000.00

TITLE OF RESEARCH: ASSESS SUSTAINABILITY OF RARE REPTILES  
 SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU  
 PROPOSAL NUMBER: 1167232  
 DATE SUBMITTED: 05/24/11  
 SCIENTIST AMOUNT  
 FITZGERALD, LEE A 15,146.00  
 TOTAL PROPOSAL: 15,146.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	999,582.00	9
TOTAL FOR YEAR TO DATE	5,254,192.33	49
TOTAL FOR SAME PER. OF PREV FY	5,005,528.42	37
ESTIMATED PROPOSALS FOR YTD	18,803,841.35	47
% OF ESTIMATE REACHED	27.00	104.00
% UNDER ESTIMATE	73.00	4.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: USING BUFFERED ENZYMES TO IMPROVE THE DIGESTIBILITY OF  
DISTILLER'S GRAINS

SPONSOR: 0005412 BIOZYME INCORPORATED  
PROPOSAL NUMBER: 1160807  
DATE SUBMITTED: 05/13/11

SCIENTIST	AMOUNT
MACDONALD, JAMES C	12,600.00
TOTAL PROPOSAL:	12,600.00

TITLE OF RESEARCH: NET ENERGY VALUES OF DRIED DISTILLER'S GRAINS WITH DIFFERENT  
CONCENTRATIONS OF FAT

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION  
PROPOSAL NUMBER: 1160873  
DATE SUBMITTED: 05/27/11

SCIENTIST	AMOUNT
MACDONALD, JAMES C	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: UNPACKIGN THE LIFE-CYCLE ASSESSMENT METHODOLOGY FOR FED BEEF

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION  
PROPOSAL NUMBER: 1160877  
DATE SUBMITTED: 05/27/11

SCIENTIST	AMOUNT
AUVERMANN, BRENT W	14,400.00
TOTAL PROPOSAL:	14,400.00

TITLE OF RESEARCH: QUANTIFYING INCREASED ODOR POTENTIAL OF MANURE FROM FEEDLOT  
CATTLE FED A DISTILLERS GRAIN SUPPLMENTAL DIET - PURCHASE OF

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION  
PROPOSAL NUMBER: 1160878  
DATE SUBMITTED: 05/31/11

SCIENTIST	AMOUNT
CASEY, KENNETH D	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: INFLUENCE OF AGRISURE ARTESIAN WATER-OPTIMIZATION ALLELES ON  
HYBRID PERFORMANCE & RESPONSE TO QUILT XCEL FUNGICIDE & WATER

SPONSOR: 0003606 SYNGENTA SEEDS, INC  
PROPOSAL NUMBER: 1167212  
DATE SUBMITTED: 05/12/11

SCIENTIST	AMOUNT
BEAN, BRENT W	30,984.75
XUE, QINGWU	30,984.75
TOTAL PROPOSAL:	61,969.50

TITLE OF RESEARCH: AMBIENT COMPLIANCE MONITORING OF AIRBORNE FINE PARTICULATE  
MATTER IN AMARILLO, TX

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT  
PROPOSAL NUMBER: 1167228  
DATE SUBMITTED: 05/20/11

SCIENTIST	AMOUNT
AUVERMANN, BRENT W	14,628.18-
TOTAL PROPOSAL:	14,628.18-

TITLE OF RESEARCH: CONTINUED DEVELOPMENT OF PREDICTIVE LOGISTIC MODELS FOR  
SOUTHWESTERN CORN BORER AND WESTERN BEAN CUTWORM ADULT EMERGENCE

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROPOSAL NUMBER: 1167229

DATE SUBMITTED: 05/20/11

SCIENTIST	AMOUNT
MICHELS JR, GERALD J	5,000.00
TOTAL PROPOSAL:	5,000.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	94,341.32	7
TOTAL FOR YEAR TO DATE	1,556,410.22	35
TOTAL FOR SAME PER. OF PREV FY	2,800,729.75	35
ESTIMATED PROPOSALS FOR YTD	2,800,729.75	35
% OF ESTIMATE REACHED	55.00	100.00
% UNDER ESTIMATE	45.00	0.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: BERBACEOUS BIOENERGY CROP FIELD TRIALS

SPONSOR: 0002599 MISSISSIPPI STATE UNIVERSITY

PROPOSAL NUMBER: 1160777

DATE SUBMITTED: 05/03/11

SCIENTIST	AMOUNT
WILSON, LLOYD T	6,666.66
WAY, MICHAEL O	6,666.66
TARPLEY, LEE	6,666.68
TOTAL PROPOSAL:	20,000.00

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	20,000.00	3
TOTAL FOR YEAR TO DATE	2,703,054.00	18
TOTAL FOR SAME PER. OF PREV FY	2,240,125.00	22
ESTIMATED PROPOSALS FOR YTD	2,240,125.00	22
% OF ESTIMATE REACHED	120.00	81.00
% OVER ESTIMATE	20.00	19.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: LABORATORY AND FIELD EVALUATION OF BIOREACTOR-PRODUCED MICROBIAL  
FLOCS AS FISH MEAL REPLACEMENTS IN MARINE SHRIMP AQUACULTURE

SPONSOR: 0004990 STATE OF S.CAROLINA DEPT. OF NATURAL RES

PROPOSAL NUMBER: 1160800 TAMRF NUMBER: 1101687

DATE SUBMITTED: 05/06/11

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	90,000.00
TOTAL PROPOSAL:	90,000.00



TITLE OF RESEARCH: CONDENSED TANNINS TO IMPROVE FEEDYARD EFFICIENCY THROUGH THE  
 REDUCTION OF GREENHOUSE GAS PRODUCTION IN THE RUMEN

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION

PROPOSAL NUMBER: 1160812

DATE SUBMITTED: 05/16/11

SCIENTIST	AMOUNT
FOSTER, JAMIE L	2,750.00
TOTAL PROPOSAL:	2,750.00

TITLE OF RESEARCH: COTTON FLEAHOPPER AS AFFECTED BY PLANT WATER STRESS, INSECT  
 SEASONALITY AND PLANT SENSITIVITY: COMPARING PEST SEVERITY ACROSS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1160814

DATE SUBMITTED: 05/31/11

SCIENTIST	AMOUNT
BREWER, MICHAEL J	17,817.00
TOTAL PROPOSAL:	17,817.00

TITLE OF RESEARCH: THE WEB-BASED CROP-WEATHER PROGRAM FOR SOUTH TEXAS: NETWORK  
 WEATHER DATA COLLECTION AND ENHANCEMENT OF ONLINE COTTON MANAGE-

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1160819

DATE SUBMITTED: 05/31/11

SCIENTIST	AMOUNT
FERNANDEZ, CARLOS J	22,500.00
TOTAL PROPOSAL:	22,500.00

TITLE OF RESEARCH: ADVANCED ANALYSIS OF THE WATER ECONOMY OF COTTON GENOTYPES FOR  
 SUPPORTING DROUGHT TOLERANCE BREEDING EFFORTS AND CROP MANAGE-

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1160820

DATE SUBMITTED: 05/31/11

SCIENTIST	AMOUNT
FERNANDEZ, CARLOS J	13,250.00
TOTAL PROPOSAL:	13,250.00

TITLE OF RESEARCH: AERIAL IMAGING AND MAPPING OF COTTON ROOT ROT SEASONAL DISEASE  
 PROGRESSION

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1160823

DATE SUBMITTED: 05/31/11

SCIENTIST	AMOUNT
LANDIVAR, JUAN A	27,500.00
ODVODY, GARY N	27,500.00
TOTAL PROPOSAL:	55,000.00

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	201,317.00	7
TOTAL FOR YEAR TO DATE	4,513,297.09	36
TOTAL FOR SAME PER. OF PREV FY	2,103,270.50	34
ESTIMATED PROPOSALS FOR YTD	2,103,270.50	34
% OF ESTIMATE REACHED	214.00	105.00
% OVER ESTIMATE	114.00	5.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: MERGING CONVENTIONAL BREEDING AND GENOMICS: DEVELOPMENT OF UNIQUE  
FLOWERING DOGWOOD

SPONSOR: 0001128 UNIVERSITY OF TENNESSEE  
PROPOSAL NUMBER: 1160852 TAMRF NUMBER: 1101624  
DATE SUBMITTED: 05/25/11

SCIENTIST	AMOUNT
WANG, XINWANG	122,570.00
TOTAL PROPOSAL:	122,570.00

TITLE OF RESEARCH: EVALUATION AND/OR ASSESSMENT FOR TURFGRASS

SPONSOR: 0001270 NATIONAL TURFGRASS EVALUATION PROGRAM  
PROPOSAL NUMBER: 1167231  
DATE SUBMITTED: 05/23/11

SCIENTIST	AMOUNT
ENGELKE, MILTON C	1,500.00
TOTAL PROPOSAL:	1,500.00

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	124,070.00	2
TOTAL FOR YEAR TO DATE	4,229,698.53	27
TOTAL FOR SAME PER. OF PREV FY	22,676,991.84	19
ESTIMATED PROPOSALS FOR YTD	22,676,991.84	19
% OF ESTIMATE REACHED	18.00	142.00
% UNDER ESTIMATE	82.00	42.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,329,928.88	10
TOTAL FOR SAME PER. OF PREV FY	1,943,318.32	15
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: COTTON FLEAHOPPER AS AFFECTED BY PLANT WATER STRESS, INSECT  
SEASONALITY AND PLANT SENSITIVITY: COMPARING PEST SEVERITY ACROSS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
PROPOSAL NUMBER: 1160814  
DATE SUBMITTED: 05/31/11

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	17,817.00
TOTAL PROPOSAL:	17,817.00

TITLE OF RESEARCH: IMPROVING WEST TEXAS COTTON  
SPONSOR: 0001146 TEXAS TECH UNIVERSITY  
PROPOSAL NUMBER: 1160817  
DATE SUBMITTED: 05/31/11

SCIENTIST	AMOUNT
WHEELER, TERRY A	28,239.00
DEVER, JANE K	28,239.00
TOTAL PROPOSAL:	56,478.00

TITLE OF RESEARCH: INFLUENCE OF WATER QUALITY ON WEED CONTROL BY GLYPHOSATE  
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
PROPOSAL NUMBER: 1160818  
DATE SUBMITTED: 05/31/11

SCIENTIST	AMOUNT
DOTRAY, PETER A	11,000.00
KEELING, JACK W	11,000.00
TOTAL PROPOSAL:	22,000.00

TITLE OF RESEARCH: INFLUENCE OF SPIDER MITE ESTABLISHMENT ON THRIPS IN EARLY COTTON  
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
PROPOSAL NUMBER: 1160822  
DATE SUBMITTED: 05/31/11

SCIENTIST	AMOUNT
MARTINI, XAVIER P	15,000.00
NANSEN, CHRISTIAN	15,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: DEVELOPMENT OF ECONOMIC THRESHOLD AND MANAGEMENT RECOMMENDATIONS  
FOR LYGUS IN TEXAS HIGH PLAINS COTTON  
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
PROPOSAL NUMBER: 1160824  
DATE SUBMITTED: 05/31/11

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	18,191.00
TOTAL PROPOSAL:	18,191.00

TITLE OF RESEARCH: CHARACTERIZATION OF COTTON CROP RESPONSE TO THRIPS INJURY FOR  
IMPROVED THRIPS MANAGEMENT IN TEXAS HIGH PLAINS COTTON  
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
PROPOSAL NUMBER: 1160825  
DATE SUBMITTED: 05/31/11

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	9,130.66
RITCHIE, GLEN L	9,130.66
TOTAL PROPOSAL:	18,261.32

TITLE OF RESEARCH: DISCOVERING DROUGHT TOLERANCE GENES AND TRAITS FOR SILAGE CORN  
BREEDING  
SPONSOR: 0002817 DOW AGROSCIENCES  
PROPOSAL NUMBER: 1160835  
DATE SUBMITTED: 05/23/11

SCIENTIST	AMOUNT
XU, WENWEI	248,607.00
TOTAL PROPOSAL:	248,607.00

TITLE OF RESEARCH: REGULATED COTTON AND EXPERIMENTAL HERBICIDE - NA11D1C008 PROTOCAL  
 SPONSOR: 0002817 DOW AGROSCIENCES  
 PROPOSAL NUMBER: 1167223  
 DATE SUBMITTED: 05/19/11

SCIENTIST	AMOUNT
KEELING, JACK W	25,000.00
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: PERFORMANCE OF PROTOCOL PLAN IC319 - 2011 LYGUS AGRONOMIC YIELD TRIAL; CI1322 - 2011 LYGUS CAGE STUDY

SPONSOR: 0005168 MONSANTO COMPANY  
 PROPOSAL NUMBER: 1167225  
 DATE SUBMITTED: 05/19/11

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	39,000.00
TOTAL PROPOSAL:	39,000.00

TITLE OF RESEARCH: BENEFITS DATA GENERATION FOR DICAMBA/GLUFOSINATE TOLERANT COTTON

SPONSOR: 0005168 MONSANTO COMPANY  
 PROPOSAL NUMBER: 1167226  
 DATE SUBMITTED: 05/19/11

SCIENTIST	AMOUNT
KEELING, JACK W	11,000.00
TOTAL PROPOSAL:	11,000.00

TITLE OF RESEARCH: CY270/2011 LEVEL 2 BAY COTTON WATER USE TRIAL; CY271/LEVEL 2 BAY COTTON WATER USE TRIAL; CY272/WELL-WATERED STRIP COTTON

SPONSOR: 0005168 MONSANTO COMPANY  
 PROPOSAL NUMBER: 1167227  
 DATE SUBMITTED: 05/19/11

SCIENTIST	AMOUNT
KEELING, JACK W	28,000.00
TOTAL PROPOSAL:	28,000.00

TITLE OF RESEARCH: BREEDING CORN FOR IMPROVED STRESS TOLERANCE TO REDUCE AFLATOXIN CONTAMINATION

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
 PROPOSAL NUMBER: 1167236  
 DATE SUBMITTED: 05/27/11

SCIENTIST	AMOUNT
XU, WENWEI	40,000.00
TOTAL PROPOSAL:	40,000.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	554,354.32	16
TOTAL FOR YEAR TO DATE	4,146,838.52	69
TOTAL FOR SAME PER. OF PREV FY	2,907,252.00	64
ESTIMATED PROPOSALS FOR YTD	2,907,252.00	64
% OF ESTIMATE REACHED	142.00	107.00
% OVER ESTIMATE	42.00	7.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: INFLUENCE OF TEMPERAMENT ON IMMUNE, ENDOCRINE, AND GROWTH  
 PARAMETERS IN CATTLE FOLLOWING TRANSPORTATION

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION  
 PROPOSAL NUMBER: 1160867  
 DATE SUBMITTED: 05/26/11

SCIENTIST	AMOUNT
RANDEL, RONALD D	17,500.00
TOTAL PROPOSAL:	17,500.00

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	17,500.00	1
TOTAL FOR YEAR TO DATE	1,144,605.58	7
TOTAL FOR SAME PER. OF PREV FY	306,949.90	8
ESTIMATED PROPOSALS FOR YTD	306,949.90	8
% OF ESTIMATE REACHED	372.00	87.00
% OVER ESTIMATE	272.00	13.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,119,530.25	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	551,341.12	18
TOTAL FOR SAME PER. OF PREV FY	188,169.00	3
ESTIMATED PROPOSALS FOR YTD	188,169.00	3
% OF ESTIMATE REACHED	293.00	600.00
% OVER ESTIMATE	193.00	500.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,333.33	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: CONDENSED TANNINS TO IMPROVE FEEDYARD EFFICIENCY THROUGH THE  
 REDUCTION OF GREENHOUSE GAS PRODUCTION IN THE RUMEN

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION  
 PROPOSAL NUMBER: 1160812  
 DATE SUBMITTED: 05/16/11

SCIENTIST	AMOUNT
BRADY, JEFFREY A	2,750.00
MUIR, JAMES P	2,750.00
LAMBERT, BARRY D	2,750.00
TOTAL PROPOSAL:	8,250.00

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	8,250.00	3
TOTAL FOR YEAR TO DATE	1,143,848.07	26
TOTAL FOR SAME PER. OF PREV FY	2,226,833.75	27
ESTIMATED PROPOSALS FOR YTD	2,226,833.75	27
% OF ESTIMATE REACHED	51.00	96.00
% UNDER ESTIMATE	49.00	4.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: EFFECTS OF CONSERVATION PRACTICES ON SOIL AND WATER RESOURCES -  
 NATIONAL ASSESSMENT PHASE 111

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
 PROPOSAL NUMBER: 1167235  
 DATE SUBMITTED: 05/25/11

SCIENTIST	AMOUNT
GERIK, THOMAS J	370,000.00
TOTAL PROPOSAL:	370,000.00

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	370,000.00	1
TOTAL FOR YEAR TO DATE	5,458,876.68	25
TOTAL FOR SAME PER. OF PREV FY	4,338,054.29	21
ESTIMATED PROPOSALS FOR YTD	4,338,054.29	21
% OF ESTIMATE REACHED	125.00	119.00
% OVER ESTIMATE	25.00	19.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	433,089.08	13
TOTAL FOR SAME PER. OF PREV FY	1,158,391.20	19
ESTIMATED PROPOSALS FOR YTD	1,158,391.20	19
% OF ESTIMATE REACHED	37.00	68.00
% UNDER ESTIMATE	63.00	32.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: TILLAGE EFFECTS ON COTTON PRODUCTION IN DRYLAND AND IRRIGATED  
 PRODUCTION SYSTEMS OF THE ROLLING PLAINS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
 PROPOSAL NUMBER: 1160816  
 DATE SUBMITTED: 05/31/11

SCIENTIST	AMOUNT
DE LAUNE, PAUL B	7,334.00
PARK, SEONGCHEOL C	7,333.00
RAJAN, NITHYA	7,333.00
TOTAL PROPOSAL:	22,000.00

TITLE OF RESEARCH: EVALUATION OF NITROGEN AND WATER USE EFFICIENCIES OF RECENTLY  
 RELEASED COMMERCIAL COTTON VARIETIES IN THE ROLLING PLAINS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
 PROPOSAL NUMBER: 1160827  
 DATE SUBMITTED: 05/31/11

SCIENTIST	AMOUNT
ALE, SRINIVASUL	7,500.00
BAUGHMAN, TODD A	7,500.00
RAJAN, NITHYA	7,500.00
TOTAL PROPOSAL:	22,500.00

TITLE OF RESEARCH: ECONOMIC IMPACTS OF THE ENVIRONMENTAL PROTECTION AGENCY'S  
 REGULATION OF GREENHOUSE GAS EMISSIONS ON THE LIVESTOCK INDUSTRY

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION  
 PROPOSAL NUMBER: 1160868  
 DATE SUBMITTED: 05/26/11

SCIENTIST	AMOUNT
PARK, SEONGCHEOL C	15,500.00
TOTAL PROPOSAL:	15,500.00

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	60,000.00	7
TOTAL FOR YEAR TO DATE	2,295,901.70	36
TOTAL FOR SAME PER. OF PREV FY	247,492.16	8
ESTIMATED PROPOSALS FOR YTD	247,492.16	8
% OF ESTIMATE REACHED	927.00	450.00
% OVER ESTIMATE	827.00	350.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: SUGARCANE BREEDING AND SELECTION PROGRAM  
 SPONSOR: 0000734 RIO GRANDE VALLEY SUGAR GROWERS ASSOC.  
 PROPOSAL NUMBER: 1167211  
 DATE SUBMITTED: 05/12/11

SCIENTIST	AMOUNT
DASILVA, JORGE A	25,650.00
TOTAL PROPOSAL:	25,650.00

TITLE OF RESEARCH: SUGARCANE DISEASES  
 SPONSOR: 0000734 RIO GRANDE VALLEY SUGAR GROWERS ASSOC.  
 PROPOSAL NUMBER: 1167213  
 DATE SUBMITTED: 05/12/11

SCIENTIST	AMOUNT
MIRKOV, THEODORE E	32,455.00
TOTAL PROPOSAL:	32,455.00

TITLE OF RESEARCH: SULFOXAFLOX DEMONSTRATION  
 SPONSOR: 0002817 DOW AGROSCIENCES  
 PROPOSAL NUMBER: 1167215  
 DATE SUBMITTED: 05/12/11

SCIENTIST	AMOUNT
HENNE, DONALD C	2,500.00
TOTAL PROPOSAL:	2,500.00

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	60,605.00	3
TOTAL FOR YEAR TO DATE	3,844,844.50	28
TOTAL FOR SAME PER. OF PREV FY	1,827,142.00	20
ESTIMATED PROPOSALS FOR YTD	1,827,142.00	20
% OF ESTIMATE REACHED	210.00	140.00
% OVER ESTIMATE	110.00	40.00



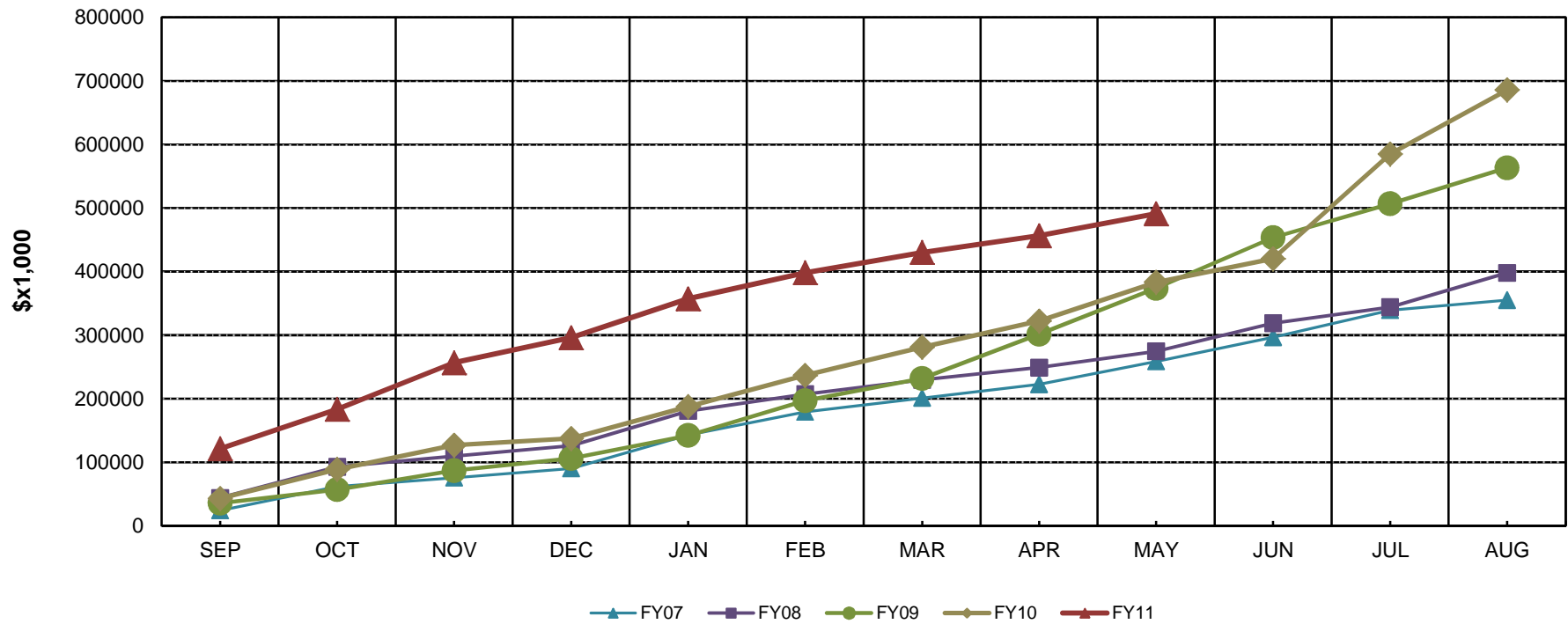
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	34,447,398.31	177
TOTAL FOR YEAR TO DATE	490,857,843.08	1481
TOTAL FOR SAME PER. OF PREV FY	336,726,887.52	1181
ESTIMATED PROPOSALS FOR YTD	326,776,690.66	1122
% OF ESTIMATE REACHED	150.00	131.00
% OVER ESTIMATE	50.00	31.00

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	40,166.66	1	5,098,709.16	28	3,457,810.79	14	3,457,810.79	14	147.00
ANIMAL SCIENCE	424,691.34	9	17,888,442.91	85	8,366,743.00	37	8,366,743.00	37	213.00
ARCHITECTURE DEPARTMENT	728,717.00	10	35,882,595.07	84	7,963,517.56	77	7,963,517.56	77	450.00
BIOCHEMISTRY & BIOPHYSICS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
BIOLOGICAL AND AGRICULTURA	6,848,248.50	7	82,085,216.17	48	55,037,840.00	47	55,037,840.00	47	149.00
BORLAUG INSTITUTE FOR INT'	2,543,914.00	8	14,268,735.99	86	12,848,365.00	62	12,848,365.00	62	111.00
CENTER OF GRAZINGLANDS AND	2,886,721.00	3	31,524,300.56	34	1,713,412.51	12	1,713,412.51	12	1,839.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	0.00	0	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	75,765.32	4	95,415.00	4	95,415.00	4	79.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	250,000.00	1	0.00	0	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	1,665,641.50	1	53,037,891.75	13	11,781,330.00	9	11,781,330.00	9	450.00
ECOSYSTEM SCIENCE AND MANA	103,938.00	2	8,861,033.50	42	8,044,352.56	43	8,044,352.56	43	110.00
ELECTRICAL ENGINEERING	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ENTOMOLOGY	531,902.68	5	12,524,549.21	59	10,754,464.41	61	10,754,464.41	61	116.00
GENOMICS & BIOINFORMATICS	0.00	0	124,948.00	1	0.00	0	0.00	0	0.00
GEOGRAPHY	0.00	0	0.00	0	2,500.00	1	2,500.00	1	0.00
HISTORY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HORTICULTURAL SCIENCES	293,542.50	2	6,414,921.48	33	9,625,596.27	31	9,625,596.27	31	66.00
INSTITUTE FOR OBESITY RESE	2,396,239.00	3	4,395,175.00	8	1,575,581.00	5	1,575,581.00	5	278.00
INSTITUTE OF RENEWABLE NAT	508,880.00	2	2,046,901.60	11	1,422,717.00	9	1,422,717.00	9	143.00
INSTITUTE PLANT GENOMICS &	0.00	0	513,000.00	4	2,157,500.00	5	2,157,500.00	5	23.00
INSTITUTE-COUNTERMEASURES	454,321.33	3	6,566,315.33	20	983,370.00	4	983,370.00	4	667.00
NUTRITION AND FOOD SCIENCE	3,156,322.50	9	24,928,885.86	47	30,353,532.00	43	30,353,532.00	43	82.00
OFFICE OF THE STATE CHEMIS	0.00	0	2,361,714.23	7	0.00	0	2,260,139.00	3	0.00
PLANT PATHOLOGY & MICROBIO	1,057,800.00	4	21,779,719.08	45	22,972,805.00	46	22,972,805.00	46	94.00
POULTRY SCIENCE	662,625.99	7	6,702,713.61	35	5,407,695.49	26	5,407,695.49	26	123.00
RECREATION, PARK & TOURISM	47,541.00	1	951,152.60	19	1,950,765.00	22	1,950,765.00	22	48.00
SOIL & CROP SCIENCES	2,937,932.50	12	16,353,359.60	84	17,144,353.01	61	17,144,353.01	61	95.00
TAMU INSTITUTE FOR GENOMIC	0.00	0	19,186,779.00	1	0.00	0	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	260,369.00	1	0.00	0	80,366.00	1	0.00
TEXAS WATER RESOURCES INST	0.00	0	2,759,712.50	9	3,708,636.85	20	3,708,636.85	20	74.00
VEGETABLE & FRUIT IMPROVEM	602,695.00	2	4,153,195.34	23	1,646,869.60	17	1,646,869.60	17	252.00
VET - DEAN'S OFFICE	0.00	0	539,592.00	1	0.00	0	0.00	0	0.00
VET - LARGE ANIMAL MED & S	268,248.00	2	749,002.41	25	1,316,229.64	21	1,316,229.64	21	56.00
VET - PATHOBIOLOGY	1,505,482.17	17	18,784,498.75	77	0.00	0	19,464,690.47	54	0.00
VET - PHYSIOLOGY & PHARMAC	160,000.00	1	23,040,711.83	40	22,407,842.70	50	22,407,842.70	50	102.00
VET - SMALL ANIMAL MED & S	30,113.00	2	1,093,288.00	17	3,408,358.18	17	3,408,358.18	17	32.00
VETERINARY INTEGRATIVE BIO	2,081,695.00	5	25,899,858.34	88	18,803,841.35	47	18,803,841.35	47	137.00
WILDLIFE & FISHERIES SCIEN	999,582.00	9	5,254,192.33	49	18,803,841.35	47	5,005,528.42	37	27.00
SUBTOTAL	32,936,960.67	127	456,357,245.53	1129	283,755,288.27	841	291,762,167.81	886	160.00
AMARILLO	94,341.32	7	1,556,410.22	35	2,800,729.75	35	2,800,729.75	35	55.00
BEAUMONT	20,000.00	3	2,703,054.00	18	2,240,125.00	22	2,240,125.00	22	120.00
CORPUS CHRISTI	201,317.00	7	4,513,297.09	36	2,103,270.50	34	2,103,270.50	34	214.00
DALLAS	124,070.00	2	4,229,698.53	27	22,676,991.84	19	22,676,991.84	19	18.00
EL PASO	0.00	0	1,329,928.88	10	0.00	0	1,943,318.32	15	0.00
LUBBOCK	554,354.32	16	4,146,838.52	69	2,907,252.00	64	2,907,252.00	64	142.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00

TEXAS AGRILIFE RESEARCH  
 Year to Date summary of Proposals thru May 2011  
 Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
OVERTON	17,500.00	1	1,144,605.58	7	306,949.90	8	306,949.90	8	372.00
PECOS	0.00	0	1,119,530.25	3	0.00	0	0.00	0	0.00
SAN ANGELO	0.00	0	551,341.12	18	188,169.00	3	188,169.00	3	293.00
SONORA	0.00	0	29,333.33	1	0.00	0	0.00	0	0.00
STEPHENVILLE	8,250.00	3	1,143,848.07	26	2,226,833.75	27	2,226,833.75	27	51.00
TEMPLE	370,000.00	1	5,458,876.68	25	4,338,054.29	21	4,338,054.29	21	125.00
UVALDE	0.00	0	433,089.08	13	1,158,391.20	19	1,158,391.20	19	37.00
VERNON	60,000.00	7	2,295,901.70	36	247,492.16	8	247,492.16	8	927.00
WESLACO	60,605.00	3	3,844,844.50	28	1,827,142.00	20	1,827,142.00	20	210.00
SUBTOTAL	1,510,437.64	50	34,500,597.55	352	43,021,402.39	281	44,964,719.71	295	80.00
GRAND TOTAL	34,447,398.31	177	490,857,843.08	1481	326,776,690.66	1122	336,726,887.52	1181	150.00

# TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - AG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375,000.00			
ADMINISTRATION - HU	0.00	0.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00			
ADMINISTRATION - UR	0.00	6,375.00	6,375.00	6,375.00	6,375.00	56,375.00	56,375.00	56,375.00	56,375.00			
ADMINISTRATION- URB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
ADMINISTRATION-OPER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AG & ENVIRONMENTAL	0.00	0.00	0.00	0.00	30,000.00	30,000.00	123,816.00	123,816.00	123,816.00			
AG LEADERSHIP, EDUC	0.00	59,000.00	202,973.00	202,973.00	202,973.00	402,907.66	402,907.66	703,907.66	789,896.66			
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AGRICULTURAL ECONOM	178,200.00	198,752.00	235,836.00	280,858.00	319,184.00	462,130.00	780,873.50	831,530.00	1243,532.20			
ANIMAL SCIENCE	25,000.00	62,800.00	73,300.00	96,061.90	146,061.90	146,061.90	189,061.90	189,061.90	189,061.90			
BIOLOGICAL AND AGRI	14,030.00	14,030.00	148,370.00	162,400.00	162,400.00	287,938.00	327,178.00	352,897.12	637,178.12			
BORLAUG INSTITUTE F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
ECOSYSTEM SCIENCE A	0.00	4,149.50	226,671.31	226,671.31	226,671.31	231,171.31	231,171.31	231,171.31	312,766.31			
ENTOMOLOGY	84,000.00	97,242.00	210,432.00	214,432.00	243,334.00	281,442.37	1343,161.37	1643,562.37	1683,390.37			
EXPANDED NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
EXTENSION INFORMATI	0.00	0.00	18,825.00	18,825.00	18,825.00	18,825.00	18,825.00	18,825.00	18,825.00			
FAMILY DEVELOPMENT	42,902.00	161,200.00	202,456.00	368,056.00	454,334.00	854,047.00	1760,201.00	2313,289.00	2543,102.00			
HORTICULTURAL SCIEN	50,000.00	50,000.00	593,797.00	593,797.00	651,810.00	1551,210.00	1825,348.50	1825,348.50	1825,348.50			
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	14,965.00	231,287.00	231,287.00			
INSTITUTE RENEWABLE	0.00	2111,122.00	2171,588.00	2171,588.00	2171,588.00	2430,846.00	4453,846.00	4580,442.00	4580,442.00			
MILITARY PROGRAMS	801,067.00	801,067.00	801,067.00	801,067.00	801,067.00	801,067.00	2748,814.00	2830,632.00	2830,632.00			
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
PLANT PATHOLOGY AND	110,017.00	140,242.00	244,241.99	259,241.99	283,441.99	301,241.99	679,092.99	739,092.99	931,495.99			
POULTRY SCIENCE	0.00	0.00	30,306.00	30,306.00	98,061.00	101,061.00	101,061.00	101,061.00	101,061.00			
RECREATION, PARK &	842,717.00	1104,389.00	1104,389.00	1104,389.00	1104,389.00	1204,356.34	1486,399.34	1524,678.34	1888,104.14			
SOIL AND CROP SCIEN	34,500.00	34,500.00	1711,469.00	1738,469.00	1888,663.00	1928,663.00	2618,738.00	2733,500.50	2794,318.00			
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
TEXAS WATER RESOURC	310,328.00	310,328.00	2208,649.50	2208,649.50	2208,649.50	2208,649.50	2208,649.50	2208,649.50	2208,649.50			
VETERINARY MEDICINE	0.00	0.00	89,054.00	89,054.00	1882,406.00	1882,406.00	1882,406.00	1882,406.00	1882,406.00			
WILDLIFE AND FISHER	5,000.00	49,149.50	370,424.50	397,560.50	397,560.50	660,913.50	660,913.50	705,541.50	891,814.00			
4-H PROGRAMS	168,553.12	168,553.12	168,553.12	250,553.12	390,553.12	669,136.12	669,136.12	702,636.12	752,636.12			
CUMULATIVE TOTAL	2666,314.12	5372,899.12	11318,777.42	11721,327.32	14188,347.32	17010,448.69	25082,940.69	27029,710.81	29391,137.81			
MONTHLY TOTAL	2666,314.12	2706,585.00	5945,878.30	402,549.90	2467,020.00	2822,101.37	8072,492.00	1946,770.12	2361,427.00			
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AG & NR - SOUTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 01 - AMARI	10,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	25,000.00			
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314,906.50			
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	14,965.00	14,965.00	14,965.00			
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	92,340.00	92,340.00	92,340.00			
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 09 - BRYAN	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	289,922.00	289,922.00	289,922.00	289,922.00			
DISTRICT 10 - UVALD	27,427.00	27,427.00	27,427.00	29,572.00	29,572.00	43,452.00	68,049.00	68,049.00	196,579.50			
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00			
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
WILDLIFE SERVICES	52,000.00	52,000.00	142,000.00	217,000.00	217,000.00	217,000.00	217,000.00	217,000.00	403,272.50			
CUMULATIVE TOTAL	139,427.00	149,427.00	239,427.00	316,572.00	316,572.00	570,374.00	702,276.00	732,276.00	1366,985.50			
MONTHLY TOTAL	139,427.00	10,000.00	90,000.00	77,145.00	0.00	253,802.00	131,902.00	30,000.00	634,709.50			
CUMULATIVE GR TOTAL	2805,741.12	5522,326.12	11558,204.42	12037,899.32	14504,919.32	17580,822.69	25785,216.69	27761,986.81	30758,123.31			
MONTHLY GR TOTAL	2805,741.12	2716,585.00	6035,878.30	479,694.90	2467,020.00	3075,903.37	8204,394.00	1976,770.12	2996,136.50			

DEPARTMENT: ADMINISTRATION - AG & NR

TITLE OF RESEARCH: HIRE AGRICULTURAL RESOURCE PROJ ADMINISTRATOR  
SPONSOR: 0005973 TWINWOOD U.S. INC  
PROPOSAL NUMBER: 1177086  
DATE SUBMITTED: 05/27/11

SCIENTIST	AMOUNT
GIBBS, PETE G	375,000.00
TOTAL PROPOSAL:	375,000.00

ADMINISTRATION - AG & NR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	375,000.00	1
TOTAL FOR YEAR TO DATE	375,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	500,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	56,375.00	2
TOTAL FOR SAME PER. OF PREV FY	250,000.00	1
ESTIMATED PROPOSALS FOR YTD	250,000.00	1
% OF ESTIMATE REACHED	22.00	200.00
% UNDER ESTIMATE	78.00	100.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	300,000.00	1
ESTIMATED PROPOSALS FOR YTD	300,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	123,816.00	2
TOTAL FOR SAME PER. OF PREV FY	39,483.00	3
ESTIMATED PROPOSALS FOR YTD	39,483.00	3
% OF ESTIMATE REACHED	313.00	66.00
% OVER ESTIMATE	213.00	34.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: EVALUATION OF HHSC DISASTER CASE MANAGEMENT PILOT TEST  
SPONSOR: 0004036 TEXAS HEALTH & HUMAN SERVICES COMMISSION  
PROPOSAL NUMBER: 1177085  
DATE SUBMITTED: 05/25/11

SCIENTIST	AMOUNT
CUMMINGS, SCOTT R	85,989.00
TOTAL PROPOSAL:	85,989.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	85,989.00	1
TOTAL FOR YEAR TO DATE	789,896.66	9
TOTAL FOR SAME PER. OF PREV FY	243,662.00	5
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: LINKING RESIDENTS' COASTAL VALUES, ECONOMIC INDICATORS AND  
 COASTAL COMMUNITY DEVELOPMENT

SPONSOR: 0004626 TEXAS SEAGRANT

PROPOSAL NUMBER: 1170166

DATE SUBMITTED: 05/04/11

SCIENTIST	AMOUNT
DUDENSING, REBEKKA M	54,503.00
TOTAL PROPOSAL:	54,503.00

TITLE OF RESEARCH: HIGH PLAINS COTTON PROFITABILITY PROJECT

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1170167

DATE SUBMITTED: 05/31/11

SCIENTIST	AMOUNT
SMITH, JACKIE G	7,500.00
TOTAL PROPOSAL:	7,500.00

TITLE OF RESEARCH: STRUCTURAL AND ECONOMIC ANALYSIS OF THE U.S. DAIRY SECTOR

SPONSOR: 0005969 COBANK

PROPOSAL NUMBER: 1170174

DATE SUBMITTED: 05/20/11

SCIENTIST	AMOUNT
OUTLAW, JOE L	13,440.00
BRYANT IV, HENRY L	13,440.00
ANDERSON, DAVID P	13,440.00
TOTAL PROPOSAL:	40,320.00

TITLE OF RESEARCH: MARKETMAKER ADOPTINO AND IMPLEMENTATION IN TEXAS FOR THE GULF  
 SEAFOOD INDUSTRY

SPONSOR: 0004471 GULF STATES MARINE FISHERIES COMMISSION

PROPOSAL NUMBER: 1170176

DATE SUBMITTED: 05/24/11

SCIENTIST	AMOUNT
WALLER, MARK L	77,419.80
HABY, MICHAEL G	77,419.80
RESPESS, JOHN L	77,419.80
PALMA, MARCO A	77,419.80
TOTAL PROPOSAL:	309,679.20

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	412,002.20	9
TOTAL FOR YEAR TO DATE	1,243,532.20	41
TOTAL FOR SAME PER. OF PREV FY	907,348.28	29
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00



DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	189,061.90	7
TOTAL FOR SAME PER. OF PREV FY	84,945.00	6
ESTIMATED PROPOSALS FOR YTD	84,945.00	6
% OF ESTIMATE REACHED	222.00	116.00
% OVER ESTIMATE	122.00	16.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: LOW IMPACT DEVELOPMENT AS AN EDUCATIONAL TOOL FOR COMMUNITY COLLEGE AND CITY RESIDENTS

SPONSOR: 0003553 EPA- REGION VI  
 PROPOSAL NUMBER: 1170163  
 DATE SUBMITTED: 05/02/11

SCIENTIST	AMOUNT
JABER, FOUAD H	94,686.00
TOTAL PROPOSAL:	94,686.00

TITLE OF RESEARCH: MODELING LOW IMPACT DEVELOPMENT FOR OPTIMAL PERFORMANCE IN TEXAS COASTAL ZONES

SPONSOR: 0004626 TEXAS SEAGRANT  
 PROPOSAL NUMBER: 1170164  
 DATE SUBMITTED: 05/04/11

SCIENTIST	AMOUNT
JABER, FOUAD H	189,595.00
TOTAL PROPOSAL:	189,595.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	284,281.00	2
TOTAL FOR YEAR TO DATE	637,178.12	11
TOTAL FOR SAME PER. OF PREV FY	746,202.00	9
ESTIMATED PROPOSALS FOR YTD	746,202.00	9
% OF ESTIMATE REACHED	85.00	122.00
% UNDER ESTIMATE	15.00	22.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: EFFICACY OF AMINOPYRALID FOR HONEY MESQUITE (PRCJG) CONTROL  
COMPARED STANDARDS

SPONSOR: 0002817 DOW AGROSCIENCES  
PROPOSAL NUMBER: 1177078  
DATE SUBMITTED: 05/16/11

SCIENTIST	AMOUNT
HART, CHARLES R	35,280.00
TOTAL PROPOSAL:	35,280.00

TITLE OF RESEARCH: MANAGING RANGELAND WATERSHEDS FOR ENHANCED ECOSYSTEM SERVICES:  
LEARNING FROM THE PAST AND PLANNING FOR THE FUTURE

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH 556  
PROPOSAL NUMBER: 1177087  
DATE SUBMITTED: 05/27/11

SCIENTIST	AMOUNT
WILCOX, BRADFORD P	46,315.00
TOTAL PROPOSAL:	46,315.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	81,595.00	2
TOTAL FOR YEAR TO DATE	312,766.31	6
TOTAL FOR SAME PER. OF PREV FY	97,243.00	5
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: INTEGRATED PEST MANAGEMENT IN COASTAL BEND OF TEXAS

SPONSOR: 0000189 COTTON INCORPORATED  
PROPOSAL NUMBER: 1170154  
DATE SUBMITTED: 05/31/11

SCIENTIST	AMOUNT
BILES, STEPHEN P	9,582.00
TOTAL PROPOSAL:	9,582.00

TITLE OF RESEARCH: THE EFFECTS OF APPLYING FOLIAR ZINK TO MEET THE PLANTS NUTRIENT  
 REQUIREMENT

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
 PROPOSAL NUMBER: 1170171  
 DATE SUBMITTED: 05/31/11

SCIENTIST	AMOUNT
DOEDERLEIN, THOMAS A	9,246.00
TOTAL PROPOSAL:	9,246.00

TITLE OF RESEARCH: EVALUATION OF NEW TECHNOLOGY AND PRODUCTION PRACTICES FOR THE  
 TEXAS COASTAL PLAINS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
 PROPOSAL NUMBER: 1170183  
 DATE SUBMITTED: 05/31/11

SCIENTIST	AMOUNT
PARKER, ROY D	15,000.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: EVALUATION DUST & BAIT FORMULATIONS FOR ATTRACTIVENESS TO RED  
 IMPORTED FIRE ANT IN LABORATORY COLONIES IN LABORATORY TRIATS

SPONSOR: 0004112 LANDIS INTERNATIONAL  
 PROPOSAL NUMBER: 1177073  
 DATE SUBMITTED: 05/02/11

SCIENTIST	AMOUNT
DREES, BASTIAAN M	6,000.00
TOTAL PROPOSAL:	6,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	39,828.00	4
TOTAL FOR YEAR TO DATE	1,683,390.37	47
TOTAL FOR SAME PER. OF PREV FY	2,644,339.00	30
ESTIMATED PROPOSALS FOR YTD	2,644,339.00	30
% OF ESTIMATE REACHED	63.00	156.00
% UNDER ESTIMATE	37.00	56.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.01	1
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	18,825.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	1,882,500.00	100.00
% OVER ESTIMATE	1,882,400.00	0.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: TEXAS AGRILIFE EXTENSION SERVICE DIABETES PROJECT IN VICTORIA COUNTY

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES  
 PROPOSAL NUMBER: 1170175  
 DATE SUBMITTED: 05/20/11

SCIENTIST	AMOUNT
RICE, CAROL A	79,813.00
TOTAL PROPOSAL:	79,813.00

TITLE OF RESEARCH: CTE SPECIAL POPULATIONS TRAINING AND RESOURCE CENTER GRANT AND CAREER AND TECHNICAL STATE LEADERSHIP GRANT

SPONSOR: 0000827 TEXAS EDUCATION AGENCY 701  
 PROPOSAL NUMBER: 1170180  
 DATE SUBMITTED: 05/27/11

SCIENTIST	AMOUNT
PETERSON, RICKY L	150,000.00
TOTAL PROPOSAL:	150,000.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	229,813.00	2
TOTAL FOR YEAR TO DATE	2,543,102.00	27
TOTAL FOR SAME PER. OF PREV FY	4,559,176.03	26
ESTIMATED PROPOSALS FOR YTD	4,559,176.00	26
% OF ESTIMATE REACHED	55.00	103.00
% UNDER ESTIMATE	45.00	3.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,825,348.50	8
TOTAL FOR SAME PER. OF PREV FY	3,916,058.00	8
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	231,287.00	2
TOTAL FOR SAME PER. OF PREV FY	3,755,250.79	3
ESTIMATED PROPOSALS FOR YTD	3,755,250.79	3
% OF ESTIMATE REACHED	6.00	66.00
% UNDER ESTIMATE	94.00	34.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,580,442.00	14
TOTAL FOR SAME PER. OF PREV FY	3,918,009.00	17
ESTIMATED PROPOSALS FOR YTD	3,918,009.00	17
% OF ESTIMATE REACHED	116.00	82.00
% OVER ESTIMATE	16.00	18.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,830,632.00	6
TOTAL FOR SAME PER. OF PREV FY	3,764,676.00	5
ESTIMATED PROPOSALS FOR YTD	3,764,676.00	5
% OF ESTIMATE REACHED	75.00	120.00
% UNDER ESTIMATE	25.00	20.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: NEW TOOLS AND STRATEGIES FOR MANAGING THE DEVESTAIGN TEXAS COTTON  
 ROOT ROT DISEASE IN TEXAS WINE GRAPE

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1170173

DATE SUBMITTED: 05/19/11

SCIENTIST	AMOUNT
APPEL, DAVID N	56,679.66
MCBRIDE, SHEILA A	56,679.66
BLACK, MARK C	56,679.68
TOTAL PROPOSAL:	170,039.00

TITLE OF RESEARCH: EVALUATION OF FUNGICIDE SEED TREATMENTS IN COTTON: RHIZOCTONIA -  
 MASTER SERVICE AGREEMENT

SPONSOR: 0005168 MONSANTO COMPANY

PROPOSAL NUMBER: 1177077

DATE SUBMITTED: 05/04/11

SCIENTIST	AMOUNT
WOODWARD, JASON E	20,664.00
TOTAL PROPOSAL:	20,664.00

TITLE OF RESEARCH: MONITORING THE DISTRIBUTION ON DOWNY MILDEW, VERTICILLIUM AND  
 CHARCOAL ROT ON SUNFLOWER: A MULTIPLE STATE APPROACH

SPONSOR: 0003200 NATIONAL SUNFLOWER ASSOCIATION

PROPOSAL NUMBER: 1177079

DATE SUBMITTED: 05/16/11

SCIENTIST	AMOUNT
WOODWARD, JASON E	1,700.00
TOTAL PROPOSAL:	1,700.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	192,403.00	5
TOTAL FOR YEAR TO DATE	931,495.99	31
TOTAL FOR SAME PER. OF PREV FY	1,143,339.00	26
ESTIMATED PROPOSALS FOR YTD	1,143,339.00	26
% OF ESTIMATE REACHED	81.00	119.00
% UNDER ESTIMATE	19.00	19.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	101,061.00	3
TOTAL FOR SAME PER. OF PREV FY	95,501.60	5
ESTIMATED PROPOSALS FOR YTD	95,501.60	5
% OF ESTIMATE REACHED	105.00	60.00
% OVER ESTIMATE	5.00	40.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: DICKINSON BAYOU AMENDMENT (582-8-77058) - SUPPLEMENT  
SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT  
PROPOSAL NUMBER: 1170102  
DATE SUBMITTED: 05/27/11

SCIENTIST	AMOUNT
JACOB, JOHN S	177,000.00
TOTAL PROPOSAL:	177,000.00

TITLE OF RESEARCH: LINKING RESIDENTS' COASTAL VALUES, ECONOMIC INDICATORS AND  
COASTAL COMMUNITY DEVELOPMENT

SPONSOR: 0004626 TEXAS SEAGRANT  
PROPOSAL NUMBER: 1170166  
DATE SUBMITTED: 05/04/11

SCIENTIST	AMOUNT
SCHUETT, MICHAEL A	54,503.00
WOOSNAM, KYLE M	54,503.00
TOTAL PROPOSAL:	109,006.00

TITLE OF RESEARCH: MARKETMAKER ADOPTINO AND IMPLEMENTATION IN TEXAS FOR THE GULF  
SEAFOOD INDUSTRY

SPONSOR: 0004471 GULF STATES MARINE FISHERIES COMMISSION  
PROPOSAL NUMBER: 1170176  
DATE SUBMITTED: 05/24/11

SCIENTIST	AMOUNT
PHILLIPS, MILES D	77,419.80
TOTAL PROPOSAL:	77,419.80

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	363,425.80	4
TOTAL FOR YEAR TO DATE	1,888,104.14	19
TOTAL FOR SAME PER. OF PREV FY	500,609.00	4
ESTIMATED PROPOSALS FOR YTD	500,609.00	4
% OF ESTIMATE REACHED	377.00	475.00
% OVER ESTIMATE	277.00	375.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: DRYLAND REDUCED TILLAGE/NO TILLAGE CROPPING SEQUENCES FOR THE  
TEXAS SOUTH PLAINS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
PROPOSAL NUMBER: 1170168  
DATE SUBMITTED: 05/31/11

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	2,066.50
TOTAL PROPOSAL:	2,066.50

TITLE OF RESEARCH: MAINTAINING THE MOMENTUM OF SOUTHERN PLAINS WINTER CANOLA  
 EXPANSION

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY  
 PROPOSAL NUMBER: 1170177  
 DATE SUBMITTED: 05/25/11

SCIENTIST	AMOUNT
DUNCAN, ROBERT W	21,875.50
BAUGHMAN, TODD A	21,875.50
TOTAL PROPOSAL:	43,751.00

TITLE OF RESEARCH: EVALUATION OF NEW TECHNOLOGY AND PRODUCTION PRACTICES FOR THE  
 TEXAS COASTAL PLAINS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
 PROPOSAL NUMBER: 1170183  
 DATE SUBMITTED: 05/31/11

SCIENTIST	AMOUNT
FROMME, DANIEL D	15,000.00
TOTAL PROPOSAL:	15,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	60,817.50	4
TOTAL FOR YEAR TO DATE	2,794,318.00	29
TOTAL FOR SAME PER. OF PREV FY	3,587,020.00	24
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,208,649.50	7
TOTAL FOR SAME PER. OF PREV FY	5,078,102.00	17
ESTIMATED PROPOSALS FOR YTD	5,078,102.00	17
% OF ESTIMATE REACHED	43.00	41.00
% UNDER ESTIMATE	57.00	59.00



DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,882,406.00	2
TOTAL FOR SAME PER. OF PREV FY	163,800.00	2
ESTIMATED PROPOSALS FOR YTD	163,800.00	2
% OF ESTIMATE REACHED	1,149.00	100.00
% OVER ESTIMATE	1,049.00	0.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: INTEGRATED FERAL HOG DAMAGE MANAGEMENT  
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
 PROPOSAL NUMBER: 1177082  
 DATE SUBMITTED: 05/17/11

SCIENTIST	AMOUNT
HIGGINBOTHAM, BILLY	186,272.50
TOTAL PROPOSAL:	186,272.50

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	186,272.50	1
TOTAL FOR YEAR TO DATE	891,814.00	19
TOTAL FOR SAME PER. OF PREV FY	56,764.00	1
ESTIMATED PROPOSALS FOR YTD	56,764.00	1
% OF ESTIMATE REACHED	1,571.00	1900.00
% OVER ESTIMATE	1,471.00	1800.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: 4-H MILITARY CLUB GRANT-COMPONENT PIECE  
 SPONSOR: 0001894 KANSAS STATE UNIVERSITY  
 PROPOSAL NUMBER: 1170181  
 DATE SUBMITTED: 05/27/11

SCIENTIST	AMOUNT
WRIGHT, DAVID D	50,000.00
TOTAL PROPOSAL:	50,000.00

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	50,000.00	1
TOTAL FOR YEAR TO DATE	752,636.12	6
TOTAL FOR SAME PER. OF PREV FY	790,906.68	8
ESTIMATED PROPOSALS FOR YTD	790,906.68	8
% OF ESTIMATE REACHED	95.00	75.00
% UNDER ESTIMATE	5.00	25.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

TITLE OF RESEARCH: SEASONAL MOTH TRAPPING FOR DETECTION OF ADULT FLIGHTS FOR SOUTH-  
 WESTERN CORN BORER, WESTER BEAN CUTWORM, & FALL ARMYWORM IN THE  
 SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD  
 PROPOSAL NUMBER: 1177081  
 DATE SUBMITTED: 05/17/11

SCIENTIST	AMOUNT
BYNUM JR, EDSEL D	5,000.00
TOTAL PROPOSAL:	5,000.00

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	25,000.00	3
TOTAL FOR SAME PER. OF PREV FY	37,718.00	3
ESTIMATED PROPOSALS FOR YTD	37,718.00	3
% OF ESTIMATE REACHED	66.00	100.00
% UNDER ESTIMATE	34.00	0.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

TITLE OF RESEARCH: DRYLAND REDUCED TILLAGE/NO TILLAGE CROPPING SEQUENCES FOR THE  
 TEXAS SOUTH PLAINS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1170168

DATE SUBMITTED: 05/31/11

SCIENTIST	AMOUNT
KEELING, JACK W	2,066.50
TOTAL PROPOSAL:	2,066.50

TITLE OF RESEARCH: TRANSFORMACION PARA SALUD: PREVENTION AND CONTROL OF OVERWEIGHT  
 AND OBESITY AMONG YOUNG CHILDREN IN WEST TEXAS

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1170169

DATE SUBMITTED: 05/27/11

SCIENTIST	AMOUNT
CHANDLER, JOAN	104,280.00
ALEXANDER, RONDA D	104,280.00
BAUGH, AMY E	104,280.00
TOTAL PROPOSAL:	312,840.00

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	314,906.50	4
TOTAL FOR YEAR TO DATE	314,906.50	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	31,490,650.00	400.00
% OVER ESTIMATE	31,490,550.00	300.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	14,965.00	1
TOTAL FOR SAME PER. OF PREV FY	29,999.00	1
ESTIMATED PROPOSALS FOR YTD	29,999.00	1
% OF ESTIMATE REACHED	49.00	100.00
% UNDER ESTIMATE	51.00	0.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	92,340.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	9,234,000.00	100.00
% OVER ESTIMATE	9,233,900.00	0.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	289,922.00	2
TOTAL FOR SAME PER. OF PREV FY	269,108.00	2
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	28,992,200.00	200.00
% OVER ESTIMATE	28,992,100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: YOUTH ENRICHMENT PROGRAMS (RFP P11-035)  
SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT  
PROPOSAL NUMBER: 1170165  
DATE SUBMITTED: 05/03/11

SCIENTIST	AMOUNT
RICHTER, ROBERT E	12,905.00
TOTAL PROPOSAL:	12,905.00

TITLE OF RESEARCH: COMMUNITY INVOLVEMENT  
SPONSOR: 0005972 FREESCALE SEMICONDUCTOR, INC.  
PROPOSAL NUMBER: 1170179  
DATE SUBMITTED: 05/27/11

SCIENTIST	AMOUNT
RICHTER, ROBERT E	14,137.00
TOTAL PROPOSAL:	14,137.00

TITLE OF RESEARCH: CONSULTING AGREEMENT CLASSES - BEDICHEK MIDDLE SCHOOL  
SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT  
PROPOSAL NUMBER: 1177074  
DATE SUBMITTED: 05/02/11

SCIENTIST	AMOUNT
GOEDERS, LILLIANNE	2,160.00
TOTAL PROPOSAL:	2,160.00

TITLE OF RESEARCH: 21ST CCLC LEARNING CENTER AFTER SCHOOL PROGRAM FOR SCIENCE & MATH  
CLASSES - MARTIN MIDDLE SCHOOL  
SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT  
PROPOSAL NUMBER: 1177075  
DATE SUBMITTED: 05/02/11

SCIENTIST	AMOUNT
GOEDERS, LILLIANNE	6,400.00
TOTAL PROPOSAL:	6,400.00

TITLE OF RESEARCH: CONSULTING AGREEMENT CLASSES - BEDICHEK MIDDLE SCHOOL  
SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT  
PROPOSAL NUMBER: 1177076  
DATE SUBMITTED: 05/02/11

SCIENTIST	AMOUNT
GOEDERS, LILLIANNE	26,722.50
TOTAL PROPOSAL:	26,722.50

TITLE OF RESEARCH: 21ST CCLC SUMMER PROGRAMMING  
 SPONSOR: 0005895 DEL VALLE ISD  
 PROPOSAL NUMBER: 1177080  
 DATE SUBMITTED: 05/17/11

SCIENTIST	AMOUNT
RICHTER, ROBERT E	2,295.00
TOTAL PROPOSAL:	2,295.00

TITLE OF RESEARCH: CONSULTING AGREEMENT CLASSES -SPORTS FISHING - ALLISON ELEMENTARY  
 SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT  
 PROPOSAL NUMBER: 1177083  
 DATE SUBMITTED: 05/23/11

SCIENTIST	AMOUNT
RICHTER, ROBERT E	2,280.00
TOTAL PROPOSAL:	2,280.00

TITLE OF RESEARCH: 21ST CENTURY COMMUNITY LEARNING CENTER: TA BROWN, HART, REILLY,  
 WOOLDRIDGE ELEMENTARY SCHOOLS  
 SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT  
 PROPOSAL NUMBER: 1177084  
 DATE SUBMITTED: 05/23/11

SCIENTIST	AMOUNT
GOEDERS, LILLIANNE	61,631.00
TOTAL PROPOSAL:	61,631.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	128,530.50	8
TOTAL FOR YEAR TO DATE	196,579.50	17
TOTAL FOR SAME PER. OF PREV FY	101,163.54	6
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	19,657,950.00	1700.00
% OVER ESTIMATE	19,657,850.00	1600.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	30,000.00	1
TOTAL FOR SAME PER. OF PREV FY	40,000.00	1
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	3,000,000.00	100.00
% OVER ESTIMATE	2,999,900.00	0.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	35,000.00	3
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: INTEGRATED FERAL HOG DAMAGE MANAGEMENT  
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
PROPOSAL NUMBER: 1177082  
DATE SUBMITTED: 05/17/11

SCIENTIST	AMOUNT
BODENCHUK, MICHAEL J	186,272.50
TOTAL PROPOSAL:	186,272.50

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	186,272.50	1
TOTAL FOR YEAR TO DATE	403,272.50	4
TOTAL FOR SAME PER. OF PREV FY	52,000.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,996,136.50	50
TOTAL FOR YEAR TO DATE	30,758,123.31	334
TOTAL FOR SAME PER. OF PREV FY	37,217,422.93	254
ESTIMATED PROPOSALS FOR YTD	27,958,836.07	184
% OF ESTIMATE REACHED	110.00	181.00
% OVER ESTIMATE	10.00	81.00



TEXAS AGRILIFE EXTENSION SERVI  
Year to Date summary of Proposals thru May 2011  
Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - AG & NR	375,000.00	1	375,000.00	1	0.00	0	0.00	0	0.00
ADMINISTRATION - HUMAN SCI	0.00	0	500,000.00	1	0.00	0	0.00	0	0.00
ADMINISTRATION - URBAN PRO	0.00	0	56,375.00	2	250,000.00	1	250,000.00	1	22.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	300,000.00	1	300,000.00	1	0.00
ADMINISTRATION-OPERATIONS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	123,816.00	2	39,483.00	3	39,483.00	3	313.00
AG LEADERSHIP, EDUCATION &	85,989.00	1	789,896.66	9	0.00	0	243,662.00	5	0.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	0.00	0	10,000.00	1	0.00
AGRICULTURAL ECONOMICS	412,002.20	9	1,243,532.20	41	0.00	0	907,348.28	29	0.00
ANIMAL SCIENCE	0.00	0	189,061.90	7	84,945.00	6	84,945.00	6	222.00
BIOLOGICAL AND AGRICULTURA	284,281.00	2	637,178.12	11	746,202.00	9	746,202.00	9	85.00
BORLAUG INSTITUTE FOR INT'	0.00	0	0.00	0	0.00	0	0.00	0	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	81,595.00	2	312,766.31	6	0.00	0	97,243.00	5	0.00
ENTOMOLOGY	39,828.00	4	1,683,390.37	47	2,644,339.00	30	2,644,339.00	30	63.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	1.00	1	0.01	1	0.00
EXTENSION INFORMATION TECH	0.00	0	18,825.00	1	1.00	1	0.00	0	1,882,500.00
FAMILY DEVELOPMENT & RESOU	229,813.00	2	2,543,102.00	27	4,559,176.00	26	4,559,176.03	26	55.00
HORTICULTURAL SCIENCES	0.00	0	1,825,348.50	8	0.00	0	3,916,058.00	8	0.00
HUMAN NUTRITION	0.00	0	231,287.00	2	3,755,250.79	3	3,755,250.79	3	6.00
INSTITUTE RENEWABLE & NATU	0.00	0	4,580,442.00	14	3,918,009.00	17	3,918,009.00	17	116.00
MILITARY PROGRAMS	0.00	0	2,830,632.00	6	3,764,676.00	5	3,764,676.00	5	75.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	192,403.00	5	931,495.99	31	1,143,339.00	26	1,143,339.00	26	81.00
POULTRY SCIENCE	0.00	0	101,061.00	3	95,501.60	5	95,501.60	5	105.00
RECREATION, PARK & TOURISM	363,425.80	4	1,888,104.14	19	500,609.00	4	500,609.00	4	377.00
SOIL AND CROP SCIENCES	60,817.50	4	2,794,318.00	29	0.00	0	3,587,020.00	24	0.00
TALL PROGRAM	0.00	0	0.00	0	1.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	2,208,649.50	7	5,078,102.00	17	5,078,102.00	17	43.00
VETERINARY MEDICINE - EXTE	0.00	0	1,882,406.00	2	163,800.00	2	163,800.00	2	1,149.00
WILDLIFE AND FISHERIES SCI	186,272.50	1	891,814.00	19	56,764.00	1	56,764.00	1	1,571.00
4-H PROGRAMS	50,000.00	1	752,636.12	6	790,906.68	8	790,906.68	8	95.00
SUBTOTAL	2,361,427.00	36	29,391,137.81	301	27,891,108.07	169	36,652,434.39	237	105.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AMARILLO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	5,000.00	1	25,000.00	3	37,718.00	3	37,718.00	3	66.00
DISTRICT 02 - LUBBOCK	314,906.50	4	314,906.50	4	1.00	1	0.00	0	31,490,650.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	14,965.00	1	29,999.00	1	29,999.00	1	49.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	92,340.00	1	1.00	1	0.00	0	9,234,000.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	289,922.00	2	1.00	1	269,108.00	2	28,992,200.00
DISTRICT 10 - UVALDE	128,530.50	8	196,579.50	17	1.00	1	101,163.54	6	19,657,950.00
DISTRICT 11 - CORPUSCHRIS	0.00	0	30,000.00	1	1.00	1	40,000.00	1	3,000,000.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	0.00	0	35,000.00	3	0.00

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DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
WILDLIFE SERVICES	186,272.50	1	403,272.50	4	0.00	0	52,000.00	1	0.00
SUBTOTAL	634,709.50	14	1,366,985.50	33	67,728.00	15	564,988.54	17	2,018.00
GRAND TOTAL	2,996,136.50	50	30,758,123.31	334	27,958,836.07	184	37,217,422.93	254	110.00

# TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON

