

April 14, 2011

MEMORANDUM

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during January, 2011 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
Texas A&M AgriLife

cc: Brett Cornwell
Dr. Bill Dugas
Dr. Mark Hussey
Carl Jaedicke
Dr. Craig Nessler
Dr. Ed Smith
David Wilkinson

| DEPARTMENT | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH | APRIL | MAY | JUNE | JULY | AUGUST |
|---------------------|---------------|---------------|---------------|---------------|---------------|----------|-------|-------|-----|------|------|--------|
| AG LEADERSHIP, EDUC | 839,616.50 | 869,403.50 | 1867,621.50 | 1867,621.50 | 3238,285.50 | | | | | | | |
| AGRICULTURAL ECONOM | 1077,202.50 | 9585,596.50 | 10732,422.50 | 10772,422.50 | 12480,590.30 | | | | | | | |
| ANIMAL SCIENCE | 25681,490.00 | 26663,151.54 | 28371,416.54 | 28566,566.54 | 31555,996.74 | | | | | | | |
| ARCHITECTURE DEPART | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| BIOCHEMISTRY & BIOP | 24801,360.00 | 53173,283.00 | 56597,738.00 | 62445,322.00 | 68666,726.67 | | | | | | | |
| BIOLOGICAL AND AGR | 489,995.00 | 908,072.00 | 3319,104.50 | 4799,454.50 | 6085,232.58 | | | | | | | |
| BORLAUG INSTITUTE F | 817,576.42 | 2489,292.17 | 3712,866.57 | 24978,729.77 | 25410,720.13 | | | | | | | |
| CENTER OF GRAZINGLA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| COLLEGE OF AGRICULT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| COLLEGE OF SCIENCE- | 0.00 | 16,605.32 | 16,605.32 | 16,605.32 | 16,605.32 | | | | | | | |
| DEPARTMENT OF ANTHR | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | | | | | | | |
| DIRECTOR'S OFFICE-T | 44997,888.00 | 45107,767.00 | 45470,864.00 | 46100,864.00 | 48524,818.75 | | | | | | | |
| ECOSYSTEM SCIENCE A | 1211,967.00 | 1629,905.00 | 2392,599.00 | 3102,523.00 | 4892,292.00 | | | | | | | |
| ELECTRICAL ENGINEER | 44,598.00 | 154,803.00 | 5825,631.00 | 7776,038.00 | 9016,469.25 | | | | | | | |
| ENTOMOLOGY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| GEOGRAPHY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| HISTORY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| HORTICULTURAL SCIEN | 0.00 | 164,658.50 | 164,658.50 | 253,658.50 | 2718,308.14 | | | | | | | |
| INSTITUTE FOR OBESI | 0.00 | 0.00 | 530,798.00 | 530,798.00 | 530,798.00 | | | | | | | |
| INSTITUTE OF RENEMA | 139,150.00 | 426,086.00 | 536,297.00 | 536,297.00 | 536,297.00 | | | | | | | |
| INSTITUTE PLANT GEN | 180,000.00 | 180,000.00 | 180,000.00 | 180,000.00 | 180,000.00 | | | | | | | |
| INSTITUTE-COUNTERME | 809,639.00 | 809,639.00 | 809,639.00 | 1102,639.00 | 1102,639.00 | | | | | | | |
| NUTRITION AND FOOD | 6580,219.00 | 12781,532.00 | 16758,803.00 | 17142,175.00 | 18797,812.70 | | | | | | | |
| OFFICE OF THE STATE | 0.00 | 0.00 | 1327,506.00 | 1327,506.00 | 1445,563.00 | | | | | | | |
| PLANT PATHOLOGY & M | 5338,832.00 | 8174,412.00 | 14084,479.00 | 14406,383.00 | 19537,073.00 | | | | | | | |
| POULTRY SCIENCE | 347,672.00 | 2139,637.00 | 2146,387.00 | 3223,867.60 | 492,267.50 | | | | | | | |
| RECREATION, PARK & | 11,750.00 | 466,100.00 | 466,100.00 | 466,100.00 | 9816,022.01 | | | | | | | |
| SOIL & CROP SCIENCE | 223,365.00 | 786,436.00 | 2625,668.00 | 3592,489.00 | 9816,022.01 | | | | | | | |
| TAMU INSTITUTE FOR | 0.00 | 0.00 | 19186,779.00 | 19186,779.00 | 19186,779.00 | | | | | | | |
| TEXAS WATER RESOURC | 654,135.00 | 654,135.00 | 1049,221.50 | 1069,299.50 | 1990,357.50 | | | | | | | |
| VEGETABLE & FRUIT I | 0.00 | 0.00 | 15,631.00 | 64,257.00 | 76,257.00 | | | | | | | |
| VET - DEAN'S OFFICE | 0.00 | 539,592.00 | 539,592.00 | 539,592.00 | 539,592.00 | | | | | | | |
| VET - LARGE ANIMAL | 49,370.00 | 140,996.00 | 272,859.25 | 272,859.25 | 278,791.25 | | | | | | | |
| VET - PARHOBIOLOGY | 257,551.50 | 3445,563.50 | 8113,091.75 | 9129,640.75 | 13599,762.16 | | | | | | | |
| VET - PHYSIOLOGY & | 649,067.00 | 4015,907.00 | 9554,017.00 | 11216,301.00 | 16244,955.50 | | | | | | | |
| VET - SMALL ANIMAL | 0.00 | 62,230.00 | 598,099.00 | 598,099.00 | 756,087.00 | | | | | | | |
| VETERINARY INTEGRAT | 190,866.50 | 964,255.50 | 4200,883.00 | 5947,912.00 | 14073,954.34 | | | | | | | |
| WILDLIFE & FISHERIE | 172,682.00 | 446,466.00 | 1167,251.00 | 1219,377.64 | 3565,497.67 | | | | | | | |
| CUMULATIVE TOTAL | 115218,320.42 | 175003,559.53 | 242627,878.93 | 281354,696.77 | 338830,418.61 | | | | | | | |
| MONTHLY TOTAL | 115218,320.42 | 59785,239.11 | 67624,319.40 | 38726,817.84 | 57475,721.84 | | | | | | | |
| AMARILLO | 31,707.00 | 54,407.00 | 2157,340.00 | 2207,340.00 | 2299,006.50 | | | | | | | |
| BEAUMONT | 0.00 | 0.00 | 1595,305.00 | 1631,469.00 | 1631,469.00 | | | | | | | |
| CORPUS CHRISTI | 2725,322.00 | 2741,439.00 | 2748,939.00 | 2748,939.00 | 3003,201.75 | | | | | | | |
| DALLAS | 869,018.50 | 2023,138.00 | 2051,908.00 | 2069,634.00 | 2861,157.00 | | | | | | | |
| EL PASO | 4,937.45- | 4,937.45- | 260,288.55 | 260,288.55 | 544,327.55 | | | | | | | |
| LUBBOCK | 150,000.00 | 302,736.00 | 302,736.00 | 312,736.00 | 1540,874.80 | | | | | | | |
| MCGREGOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| OVERTON | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 329,931.25 | | | | | | | |
| PECOS | 0.00 | 329,376.00 | 329,376.00 | 329,376.00 | 333,274.00 | | | | | | | |
| SAN ANGELO | 0.00 | 34,425.00 | 37,985.00 | 37,985.00 | 37,985.00 | | | | | | | |
| STEPHENVILLE | 0.00 | 10,000.00 | 173,289.64 | 188,801.64 | 203,801.64 | | | | | | | |
| TEMPLE | 1938,778.00 | 2178,742.00 | 3300,578.00 | 3300,578.00 | 3318,189.30 | | | | | | | |
| UVALDE | 0.00 | 0.00 | 0.00 | 6,500.00 | 18,785.00 | | | | | | | |
| VERNON | 140,017.00 | 179,232.00 | 838,591.00 | 864,650.00 | 1043,356.50 | | | | | | | |
| WESLACO | 0.00 | 99,975.00 | 189,006.00 | 501,954.00 | 1130,217.75 | | | | | | | |
| CUMULATIVE TOTAL | 5864,905.05 | 7963,532.55 | 14000,338.19 | 14475,251.19 | 18295,577.04 | | | | | | | |
| MONTHLY TOTAL | 5864,905.05 | 2098,627.50 | 6036,805.64 | 474,913.00 | 3820,325.85 | | | | | | | |
| CUMULATIVE GR TOTAL | 121083,225.47 | 182967,092.08 | 256628,217.12 | 295829,947.96 | 357125,995.65 | | | | | | | |
| MONTHLY GR TOTAL | 121083,225.47 | 61883,866.61 | 73661,125.04 | 39201,730.84 | 61296,047.69 | | | | | | | |

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: TEACHING LOCALLY, ENGAGING GLOBALLY: INCREASING UNDERGRADUATES
KNOWLEDGE OF THE INTERNATIONAL DIMENSIONS OF CLIMATE CHANGE, FOOD

SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROPOSAL NUMBER: 1160310 TAMRF NUMBER: 1100833
DATE SUBMITTED: 01/05/11

| SCIENTIST | AMOUNT |
|---------------------|------------|
| LINDNER, JAMES R | 42,235.75 |
| MCKYER, JARVIS L | 42,235.75 |
| STRONG JR, ROBERT L | 42,235.75 |
| DOOLEY, KIM E | 42,235.75 |
| TOTAL PROPOSAL: | 168,943.00 |

TITLE OF RESEARCH: CYBER-ENABLED SCIENCE, MATHEMATICS, AND TECHNOLOGY COMPETENCIES:
WATER APPS FOR TEACHERS AS ELECTRONIC RESOURCES

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160351 TAMRF NUMBER: 1100551
DATE SUBMITTED: 01/13/11

| SCIENTIST | AMOUNT |
|------------------|------------|
| LINDNER, JAMES R | 828,723.00 |
| TOTAL PROPOSAL: | 828,723.00 |

TITLE OF RESEARCH: TRANSFORMING ACADEMIC ADVISING IN COLLEGES OF AGRICULTURE

SPONSOR: 0000957 UNIVERSITY OF NEBRASKA
PROPOSAL NUMBER: 1160373 TAMRF NUMBER: 1100822
DATE SUBMITTED: 01/20/11

| SCIENTIST | AMOUNT |
|----------------------|------------|
| WILLIAMS, JENNIFER R | 193,298.00 |
| TOTAL PROPOSAL: | 193,298.00 |

TITLE OF RESEARCH: HISPANIC LEADERS IN AGRICULTURE & ENVIRONMENT

SPONSOR: 0000975 USDA - APHIS
PROPOSAL NUMBER: 1167119
DATE SUBMITTED: 01/25/11

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| PINA JR, MANUEL | 29,700.00 |
| TOTAL PROPOSAL: | 29,700.00 |

TITLE OF RESEARCH: CREATE AN ONLINE DEVELOPMENT COURSE - ADVANCE PLANT AND SOIL
SCIENCES

SPONSOR: 0000827 TEXAS EDUCATION AGENCY 701
PROPOSAL NUMBER: 1167122
DATE SUBMITTED: 01/27/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| ELLIOT, JOHN F | 150,000.00 |
| TOTAL PROPOSAL: | 150,000.00 |

□

| AG LEADERSHIP, EDUCATION & COMMUNIC | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 1,370,664.00 | 8 |
| TOTAL FOR YEAR TO DATE | 3,238,285.50 | 14 |
| TOTAL FOR SAME PER. OF PREV FY | 2,392,543.79 | 8 |
| ESTIMATED PROPOSALS FOR YTD | 2,392,543.79 | 8 |
| % OF ESTIMATE REACHED | 135.00 | 175.00 |
| % OVER ESTIMATE | 35.00 | 75.00 |

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: INCREASED OIL PRODUCTION IN ALGAE BY INHIBITING FATTY ACID
OXIDATION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160309 TAMRF NUMBER: 1100352
DATE SUBMITTED: 01/05/11

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| RICHARDSON, JAMES W | 68,954.75 |
| TOTAL PROPOSAL: | 68,954.75 |

TITLE OF RESEARCH: IDNEWTHE INTERNET DATA NOTEBOOK EARLY WARNING SYSTEM

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160371 TAMRF NUMBER: 1100978
DATE SUBMITTED: 01/20/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| CAPPS JR, ORAL | 883,708.00 |
| TOTAL PROPOSAL: | 883,708.00 |

TITLE OF RESEARCH: FEEDSTOCK SOURCING FOR CHEVRON REFINERIES

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC
PROPOSAL NUMBER: 1160398
DATE SUBMITTED: 01/24/11

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| OUTLAW, JOE L | 40,457.75 |
| TOTAL PROPOSAL: | 40,457.75 |

TITLE OF RESEARCH: INVESTIGATING SUBSTANTIVE KNOWLEDGE IN CHANGING THE COMPONENTS OF
PROBABILITY SCORES

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160400 TAMRF NUMBER: 1100982
DATE SUBMITTED: 01/25/11

| SCIENTIST | AMOUNT |
|------------------|------------|
| BESSLER, DAVID A | 145,787.50 |
| CAPPS JR, ORAL | 145,787.50 |
| TOTAL PROPOSAL: | 291,575.00 |

TITLE OF RESEARCH: AN INITIAL EXAMINATION OF THE ECONOMIC IMPACT OF NATURE TOURISM
ON THE RIO GRANDE VALLEY

SPONSOR: 0005897 SOUTH TEXAS NATURE MARKETING COOP, INC
PROPOSAL NUMBER: 1160403
DATE SUBMITTED: 01/25/11

| SCIENTIST | AMOUNT |
|----------------------|----------|
| DUDENSING, REBEKKA M | 2,667.50 |
| TOTAL PROPOSAL: | 2,667.50 |

TITLE OF RESEARCH: ENHANCING DISEASE AND PEST RESISTANCE AND FRUIT QUALITY IN
WATERMELON USING GENETIC AND GENOMIC RESOURCES

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1160410 TAMRF NUMBER: 1100994
DATE SUBMITTED: 01/26/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| RIBERA, L A | 160,402.40 |
| PALMA, MARCO A | 160,402.40 |
| TOTAL PROPOSAL: | 320,804.80 |

TITLE OF RESEARCH: USB ROI ANNUAL DATA COLLECTION

SPONSOR: 0002084 UNITED SOYBEAN BOARD
PROPOSAL NUMBER: 1167103
DATE SUBMITTED: 01/05/11

| SCIENTIST | AMOUNT |
|------------------|------------|
| WILLIAMS, GARY W | 100,000.00 |
| TOTAL PROPOSAL: | 100,000.00 |

| AGRICULTURAL ECONOMICS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 1,708,167.80 | 9 |
| TOTAL FOR YEAR TO DATE | 12,480,590.30 | 36 |
| TOTAL FOR SAME PER. OF PREV FY | 5,110,407.00 | 18 |
| ESTIMATED PROPOSALS FOR YTD | 5,110,407.00 | 18 |
| % OF ESTIMATE REACHED | 244.00 | 200.00 |
| % OVER ESTIMATE | 144.00 | 100.00 |

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: A COMPARISON OF THREE NOVEL FAT SOURCES TO YELLOW GREASE IN
CATTLE CONSUMING A FINISHING DIET

SPONSOR: 0005112 WESTWAY, INC
PROPOSAL NUMBER: 1160321
DATE SUBMITTED: 01/11/11

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| WICKERSHAM, TRYON A | 17,234.50 |
| SAWYER, JASON E | 17,234.50 |
| TOTAL PROPOSAL: | 34,469.00 |

TITLE OF RESEARCH: GENETIC MECHANISMS THAT REGULATE DEVELOPMENT AND GROWTH OF HORNS
AND SCURS IN CATTLE

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160330 TAMRF NUMBER: 1100876
DATE SUBMITTED: 01/11/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| GILL, CLARE A | 982,901.00 |
| TOTAL PROPOSAL: | 982,901.00 |

□

TITLE OF RESEARCH: MATERNAL ARGININE NUTRITION AND CARDIOVASCULAR HEALTH OF
OFFSPRING IN OBESE RATS

SPONSOR: 0000017 AMERICAN HEART ASSOCIATION
PROPOSAL NUMBER: 1160347 TAMRF NUMBER: 1100887
DATE SUBMITTED: 01/13/11

| SCIENTIST | AMOUNT |
|----------------------|------------|
| SATTERFIELD, MICHAEL | 308,000.00 |
| TOTAL PROPOSAL: | 308,000.00 |

TITLE OF RESEARCH: ESTABLISHMENT OF A NATIONAL CENTER FOR SCHOOL FOOD SAFETY
RESEARCH

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1160360 TAMRF NUMBER: 1100759
DATE SUBMITTED: 01/14/11

| SCIENTIST | AMOUNT |
|------------------|------------|
| ACUFF, GARY R | 319,998.60 |
| CROSS, H RUSSELL | 319,998.60 |
| TOTAL PROPOSAL: | 639,997.20 |

TITLE OF RESEARCH: IMPROVING THE FLAVOR OF GROUND BEEF BY SELECTING TRIMMINGS FROM
SPECIFIC CARCASS LOCATIONS

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
PROPOSAL NUMBER: 1160405
DATE SUBMITTED: 01/31/11

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| SMITH, STEPHEN B | 33,000.00 |
| MILLER, RHONDA K | 33,000.00 |
| KERTH, CHRISTOPHE R | 33,000.00 |
| TOTAL PROPOSAL: | 99,000.00 |

TITLE OF RESEARCH: PRODUCT ENHANCEMENT RESEARCH

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
PROPOSAL NUMBER: 1160406
DATE SUBMITTED: 01/31/11

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| RILEY, DAVID G | 63,800.00 |
| TOTAL PROPOSAL: | 63,800.00 |

TITLE OF RESEARCH: INDUCIBLE TISSUE-SPECIFIC TRANSGENE EXPRESSION IN LARGE ANIMAL
BIOMEDICAL MODELS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1160407 TAMRF NUMBER: 1101011
DATE SUBMITTED: 01/26/11

| SCIENTIST | AMOUNT |
|---------------------|------------|
| SMITH, STEPHEN B | 346,531.00 |
| KERTH, CHRISTOPHE R | 346,531.00 |
| TOTAL PROPOSAL: | 693,062.00 |

TITLE OF RESEARCH: ENFORCEMENT, INVESTIGATIONS AND ANALYSIS OFFICER CONTINUED (EIAO)

SPONSOR: 0001134 US DEPARTMENT OF AGRICULTURE - FSIS
PROPOSAL NUMBER: 1167124
DATE SUBMITTED: 01/27/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| HARRIS, KERRI B | 168,201.00 |
| TOTAL PROPOSAL: | 168,201.00 |

| ANIMAL SCIENCE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 2,989,430.20 | 13 |
| TOTAL FOR YEAR TO DATE | 31,555,996.74 | 52 |
| TOTAL FOR SAME PER. OF PREV FY | 2,605,466.56 | 54 |
| ESTIMATED PROPOSALS FOR YTD | 2,605,466.56 | 54 |
| % OF ESTIMATE REACHED | 1,211.00 | 96.00 |
| % OVER ESTIMATE | 1,111.00 | 4.00 |

DEPARTMENT: ARCHITECTURE DEPARTMENT

| ARCHITECTURE DEPARTMENT | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: ALTERNATIVE MANUFACTURING FOR SCALABLE, MULTI-ENZYME BIOSCAVENGER PRODUCTION

SPONSOR: 0005064 DOD- DTRA
PROPOSAL NUMBER: 1160327 TAMRF NUMBER: 1100310
DATE SUBMITTED: 01/11/11

| SCIENTIST | AMOUNT |
|------------------|--------------|
| WALES, MELINDA E | 2,449,774.00 |
| TOTAL PROPOSAL: | 2,449,774.00 |

TITLE OF RESEARCH: THE NUCLEAR ROLE OF THE PLANT CELL DEATH SUPPRESSOR ADI3

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160331 TAMRF NUMBER: 1100809
DATE SUBMITTED: 01/11/11

| SCIENTIST | AMOUNT |
|----------------------|------------|
| DEVARENNE, TIMOTHY P | 517,493.00 |
| TOTAL PROPOSAL: | 517,493.00 |

TITLE OF RESEARCH: COMPREHENSIVE ANALYSES OF A EUKARYOTIC RNA POLYMERASE BRIDGE HELIX AND TRIGGER LOOP DOMAINS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160335 TAMRF NUMBER: 1100912
DATE SUBMITTED: 01/12/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| KAPLAN, CRAIG D | 643,398.00 |
| TOTAL PROPOSAL: | 643,398.00 |

□

TITLE OF RESEARCH: RNA PROCESSING IN TRYPANOSOME MITOCHONDRIA
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160338 TAMRF NUMBER: 1100869
DATE SUBMITTED: 01/12/11

| SCIENTIST | AMOUNT |
|---------------------|------------|
| CRUZ-REYES, JORGE A | 735,118.00 |
| TOTAL PROPOSAL: | 735,118.00 |

TITLE OF RESEARCH: ELUCIDATING THE MECHANISM OF PHASE SETTING IN THE CENTRAL
OSCILLATOR OF CYANOBACTERIA
SPONSOR: 0000942 UNIVERSITY OF CALIFORNIA
PROPOSAL NUMBER: 1160348 TAMRF NUMBER: 1100950
DATE SUBMITTED: 01/13/11

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| REINHART, GREGORY D | 14,439.00 |
| TOTAL PROPOSAL: | 14,439.00 |

TITLE OF RESEARCH: AI-2 CHEMOTAXIS AND BIOFILM FORMATION
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160358 TAMRF NUMBER: 1100904
DATE SUBMITTED: 01/14/11

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| REINHART, GREGORY D | 37,742.00 |
| TOTAL PROPOSAL: | 37,742.00 |

TITLE OF RESEARCH: REGULATION OF TRANSCRIPTION BY ZNF143 DURING ZEBRAFISH HEART
DEVELOPMENT
SPONSOR: 0000018 AMERICAN HEART ASSOCIATION-SOUTH CENTRAL
PROPOSAL NUMBER: 1160378 TAMRF NUMBER: 1100981
DATE SUBMITTED: 01/21/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| KUNKEL, GARY R | 140,000.00 |
| TOTAL PROPOSAL: | 140,000.00 |

TITLE OF RESEARCH: SUPPRESSION MECHANISM OF GEMINIVIRUS-ENCODED AL2
SPONSOR: 0000018 AMERICAN HEART ASSOCIATION-SOUTH CENTRAL
PROPOSAL NUMBER: 1160391 TAMRF NUMBER: 1100989
DATE SUBMITTED: 01/24/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| ZHANG, XIUREN | 140,000.00 |
| TOTAL PROPOSAL: | 140,000.00 |

TITLE OF RESEARCH: NEW TRENDS IN PHOTODYNAMIC THERAPY: PHOTOINDUCED TRANSITION METAL
BINDING TO BIOMOLECULES
SPONSOR: 0002738 OHIO STATE UNIVERSITY
PROPOSAL NUMBER: 1160418 TAMRF NUMBER: 1100971
DATE SUBMITTED: 01/27/11

| SCIENTIST | AMOUNT |
|---------------------|------------|
| PELLOIS, JEAN-PHILI | 665,809.00 |
| TOTAL PROPOSAL: | 665,809.00 |

□

TITLE OF RESEARCH: TELOMERASE RNP FUNCTION AND EVOLUTION IN ARABIDOPSIS
SPONSOR: 0000613 NATIONAL INST. OF GENERAL MEDICAL SCI.
PROPOSAL NUMBER: 1160420 TAMRF NUMBER: 1100694
DATE SUBMITTED: 01/27/11

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| BEILSTEIN, MARK A | 52,154.00 |
| TOTAL PROPOSAL: | 52,154.00 |

TITLE OF RESEARCH: TRMS: TRANSLATIONAL GENOMICS OF FLOWERING TIME REGULATION IN
SORGUM

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160431 TAMRF NUMBER: 1100874
DATE SUBMITTED: 01/31/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| MULLET, JOHN E | 825,477.67 |
| TOTAL PROPOSAL: | 825,477.67 |

| BIOCHEMISTRY & BIOPHYSICS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 6,221,404.67 | 11 |
| TOTAL FOR YEAR TO DATE | 68,666,726.67 | 31 |
| TOTAL FOR SAME PER. OF PREV FY | 30,963,246.00 | 29 |
| ESTIMATED PROPOSALS FOR YTD | 30,963,246.00 | 29 |
| % OF ESTIMATE REACHED | 221.00 | 106.00 |
| % OVER ESTIMATE | 121.00 | 6.00 |

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: FLUIDIZATION GASIFICATION ELECTRICAL POWER PRODUCTION RESEARCH
SPONSOR: 0005886 SDL CITADEL GLOBAL
PROPOSAL NUMBER: 1160319
DATE SUBMITTED: 01/10/11

| SCIENTIST | AMOUNT |
|--------------------|------------|
| CAPAREDA, SERGIO C | 318,597.00 |
| TOTAL PROPOSAL: | 318,597.00 |

TITLE OF RESEARCH: CYBER-ENABLED SCIENCE, MATHEMATICS, AND TECHNOLOGY COMPETENCIES:
WATER APPS FOR TEACHERS AS ELECTRONIC RESOURCES

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160351 TAMRF NUMBER: 1100551
DATE SUBMITTED: 01/13/11

| SCIENTIST | AMOUNT |
|------------------|------------|
| MUNSTER, CLYDE L | 828,723.00 |
| TOTAL PROPOSAL: | 828,723.00 |

TITLE OF RESEARCH: EFFECTS OF IRRIGATION MANAGEMENT ON ORCHARD GREENHOUSE GAS
EMISSIONS

SPONSOR: 0004641 ALMOND BOARD OF CALIFORNIA
PROPOSAL NUMBER: 1160366
DATE SUBMITTED: 01/31/11

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| CAPAREDA, SERGIO C | 44,833.50 |
| FAULKNER, BRENDA S | 44,833.50 |
| TOTAL PROPOSAL: | 89,667.00 |

TITLE OF RESEARCH: PLANT GROWTH AT SUB-AMBIENT ATMOSPHERIC PRESSURES WITH CONTROL OF THE PARTIAL PRESSURES OF CONSTITUENT GASES

SPONSOR: 0000550 NATIONAL AERONAUTICS SPACE ADMIN
PROPOSAL NUMBER: 1160367 TAMRF NUMBER: 1100838
DATE SUBMITTED: 01/19/11

| SCIENTIST | AMOUNT |
|-----------------|----------|
| LACEY, RONALD E | 8,333.33 |
| TOTAL PROPOSAL: | 8,333.33 |

TITLE OF RESEARCH: FEEDSTOCK SOURCING FOR CHEVRON REFINERIES

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC
PROPOSAL NUMBER: 1160398
DATE SUBMITTED: 01/24/11

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| SEARCY, STEPHEN W | 40,457.75 |
| TOTAL PROPOSAL: | 40,457.75 |

| BIOLOGICAL AND AGRICULTURAL ENGINEE | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 1,285,778.08 | 6 |
| TOTAL FOR YEAR TO DATE | 6,085,232.58 | 28 |
| TOTAL FOR SAME PER. OF PREV FY | 7,908,116.67 | 31 |
| ESTIMATED PROPOSALS FOR YTD | 7,908,116.67 | 31 |
| % OF ESTIMATE REACHED | 76.00 | 90.00 |
| % UNDER ESTIMATE | 24.00 | 10.00 |

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: MEAT PROCESSING PROGRAM FOR COCHRAN FELLOWS FROM KOSOVO

SPONSOR: 0000983 USDA/FAS
PROPOSAL NUMBER: 1167111
DATE SUBMITTED: 01/18/11

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| MCWHORTER, GEORGE M | 49,701.00 |
| TOTAL PROPOSAL: | 49,701.00 |

TITLE OF RESEARCH: BORLAUG AGRICULTURE STRATEGIC & TECHNICAL ANALYSIS SERVICE

SPONSOR: 0005894 TAA TRANSFORMATION ADVISORS, LLC
PROPOSAL NUMBER: 1167114
DATE SUBMITTED: 01/21/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| PRICE, EDWIN C | 274,959.36 |
| TOTAL PROPOSAL: | 274,959.36 |

TITLE OF RESEARCH: SUSTAINING PARTNERSHIPS TO ENHANCE RURAL ENTERPRISE AND AGRIBUSINESS DEVELOPMENT (SPREAD) IN RWANDA (COFFEE BIKE ACCT)

SPONSOR: 0000917 U.S. - AID
PROPOSAL NUMBER: 1167123
DATE SUBMITTED: 01/27/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| COLE, BRYAN K | 107,330.00 |
| TOTAL PROPOSAL: | 107,330.00 |

| BORLAUG INSTITUTE FOR INT'L AGRICUL | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 431,990.36 | 3 |
| TOTAL FOR YEAR TO DATE | 25,410,720.13 | 17 |
| TOTAL FOR SAME PER. OF PREV FY | 1,349,226.51 | 10 |
| ESTIMATED PROPOSALS FOR YTD | 1,349,226.51 | 10 |
| % OF ESTIMATE REACHED | 1,883.00 | 170.00 |
| % OVER ESTIMATE | 1,783.00 | 70.00 |

DEPARTMENT: CENTER OF GRAZINGLANDS AND RANCH MG

| CENTER OF GRAZINGLANDS AND RANCH MG | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

| COLLEGE OF AGRICULTURE - DEAN | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

| COLLEGE OF SCIENCE-OFFICE OF THE DE | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 16,605.32 | 3 |
| TOTAL FOR SAME PER. OF PREV FY | 75,415.00 | 3 |
| ESTIMATED PROPOSALS FOR YTD | 75,415.00 | 3 |
| % OF ESTIMATE REACHED | 22.00 | 100.00 |
| % UNDER ESTIMATE | 78.00 | 0.00 |

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

TITLE OF RESEARCH: USS WESTFIELD ARTIFACT CONSERVATION FOR THE U.S.A.C.E. - GALVESTON DISTRICT

SPONSOR: 0003926 US ARMY CORPS OF ENGINEERS

PROPOSAL NUMBER: 1167121

DATE SUBMITTED: 01/26/11

| SCIENTIST | AMOUNT |
|-------------------|------------|
| HAMILTON, DONNY L | 250,000.00 |
| TOTAL PROPOSAL: | 250,000.00 |

| DEPARTMENT OF ANTHROPOLOGY | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 250,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 250,000.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: ABRIENDO PURETAS FAMILY ENRICHMENT INITIATIVE
 SPONSOR: 0000203 U. S. DEPARTMENT OF EDUCATION
 PROPOSAL NUMBER: 1160300 TAMRF NUMBER: 1100765
 DATE SUBMITTED: 01/04/11

| SCIENTIST | AMOUNT |
|------------------|------------|
| ALDAPE, HECTOR F | 230,000.00 |
| TOTAL PROPOSAL: | 230,000.00 |

TITLE OF RESEARCH: INCREASED OIL PRODUCTION IN ALGAE BY INHIBITING FATTY ACID
 OXIDATION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 1160309 TAMRF NUMBER: 1100352
 DATE SUBMITTED: 01/05/11

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| MCCUTCHEN, BILLY F | 68,954.75 |
| TOTAL PROPOSAL: | 68,954.75 |

TITLE OF RESEARCH: TEXAS A&M UNIVERSITY CAMP
 SPONSOR: 0004078 JUVENILE DIABETES FOUNDATION
 PROPOSAL NUMBER: 1160369 TAMRF NUMBER: 1100895
 DATE SUBMITTED: 01/19/11

| SCIENTIST | AMOUNT |
|------------------|--------------|
| ALDAPE, HECTOR F | 2,125,000.00 |
| TOTAL PROPOSAL: | 2,125,000.00 |

| DIRECTOR'S OFFICE-TAES | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 2,423,954.75 | 3 |
| TOTAL FOR YEAR TO DATE | 48,524,818.75 | 7 |
| TOTAL FOR SAME PER. OF PREV FY | 4,784,204.00 | 6 |
| ESTIMATED PROPOSALS FOR YTD | 4,784,204.00 | 6 |
| % OF ESTIMATE REACHED | 1,014.00 | 116.00 |
| % OVER ESTIMATE | 914.00 | 16.00 |

□

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: LASER CAPTURE, GENOME AMPLIFICATION AND HIGH-THROUGHPUT SEQUENC-
 ING OF CHROMOSOME 12 IN LOBLOLLY PINE

SPONSOR: 0000980 USDA - FOREST SERVICE

PROPOSAL NUMBER: 1160304

DATE SUBMITTED: 01/04/11

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| KRUTOVSKY, KONSTANTI | 10,641.00 |
| TOTAL PROPOSAL: | 10,641.00 |

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: INTEGRATING PHYLOGENY, FUNCTION AND
 EVOLUTION TO UNDERSTAND THE BASIS OF SPECIES REDUNDANCY

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1160324 TAMRF NUMBER: 1100781

DATE SUBMITTED: 01/11/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| WEST, JASON B | 367,427.00 |
| TOTAL PROPOSAL: | 367,427.00 |

TITLE OF RESEARCH: SPATIAL RECONSTRUCTION OF 500 YEARS OF CARBON DYNAMICS IN BLUE
 OAK SAVANNA

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1160340 TAMRF NUMBER: 1100857

DATE SUBMITTED: 01/12/11

| SCIENTIST | AMOUNT |
|----------------------|------------|
| WASHINGTON-ALLE, ROB | 359,053.00 |
| TOTAL PROPOSAL: | 359,053.00 |

TITLE OF RESEARCH: WHAT IS THE CAUSE OF THE CONTEMPORARY INCREASE IN CARBON STORAGE
 IN US DRYLANDS?

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1160341 TAMRF NUMBER: 1100859

DATE SUBMITTED: 01/12/11

| SCIENTIST | AMOUNT |
|----------------------|--------------|
| WASHINGTON-ALLE, ROB | 1,052,648.00 |
| TOTAL PROPOSAL: | 1,052,648.00 |

| ECOSYSTEM SCIENCE AND MANAGEMENT | AMOUNT | NUMBER OF PROPOSALS |
|----------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 1,789,769.00 | 4 |
| TOTAL FOR YEAR TO DATE | 4,892,292.00 | 27 |
| TOTAL FOR SAME PER. OF PREV FY | 5,957,293.56 | 28 |
| ESTIMATED PROPOSALS FOR YTD | 5,957,293.56 | 28 |
| % OF ESTIMATE REACHED | 82.00 | 96.00 |
| % UNDER ESTIMATE | 18.00 | 4.00 |

□

DEPARTMENT: ELECTRICAL ENGINEERING

| ELECTRICAL ENGINEERING | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: CORRESPONDENCE OF BACTERIAL DIVERSITY WITH HOST-ASSOCIATED
DIFFERENTIATION OF SPECIES OF HETEROPTERA IN PECAN AND WATER

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160307 TAMRF NUMBER: 1100705
DATE SUBMITTED: 01/05/11

| SCIENTIST | AMOUNT |
|----------------------|------------|
| MEDINA, RAUL F | 224,520.00 |
| TAMBORINDEGUY, CECIL | 224,520.00 |
| TOTAL PROPOSAL: | 449,040.00 |

TITLE OF RESEARCH: DATABASE OF WORLD NEUROPTERIA
SPONSOR: 0005880 GLOBAL BIODIVERSITY INFORMATION FACILITY

PROPOSAL NUMBER: 1160311 TAMRF NUMBER: 1100785
DATE SUBMITTED: 01/07/11

| SCIENTIST | AMOUNT |
|-----------------|----------|
| OSWALD, JOHN D | 6,600.00 |
| TOTAL PROPOSAL: | 6,600.00 |

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: NUTRITIONAL PHYSIOLOGY OF LIFE HISTORY
ALLOCATION TRADE-OFFS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160312 TAMRF NUMBER: 1100816
DATE SUBMITTED: 01/07/11

| SCIENTIST | AMOUNT |
|-------------------|------------|
| BEHMER, SPENCER T | 333,188.00 |
| TOTAL PROPOSAL: | 333,188.00 |

TITLE OF RESEARCH: EVALUATING IMPACTS OF HEMLOCK DECLINE IN THE SOUTHERN
APPALACHIAN MOUNTAINS

SPONSOR: 0000980 USDA - FOREST SERVICE
PROPOSAL NUMBER: 1160372
DATE SUBMITTED: 01/20/11

| SCIENTIST | AMOUNT |
|-------------------|------------|
| COULSON, ROBERT N | 132,672.00 |
| TOTAL PROPOSAL: | 132,672.00 |

□

TITLE OF RESEARCH: A VALUE CHAIN SYSTEMS APPROACH TO REDUCE POSTPRODUCTION LOSSES
 AND INCREASE THE PROFITABILITY OF THE U.S. FLORICULTURE INDUSTRY

SPONSOR: 0002738 OHIO STATE UNIVERSITY
 PROPOSAL NUMBER: 1160396 TAMRF NUMBER: 1100841
 DATE SUBMITTED: 01/24/11

| SCIENTIST | AMOUNT |
|------------------|------------|
| BOGRAN, CARLOS E | 311,931.25 |
| TOTAL PROPOSAL: | 311,931.25 |

TITLE OF RESEARCH: THE SOUTHERN PINE BEETLE HYPERTEXT ENCYCLOPEDIA PROJECT

SPONSOR: 0000945 UNIVERSITY OF GEORGIA
 PROPOSAL NUMBER: 1167112
 DATE SUBMITTED: 01/18/11

| SCIENTIST | AMOUNT |
|-------------------|----------|
| COULSON, ROBERT N | 7,000.00 |
| TOTAL PROPOSAL: | 7,000.00 |

| ENTOMOLOGY | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 1,240,431.25 | 7 |
| TOTAL FOR YEAR TO DATE | 9,016,469.25 | 32 |
| TOTAL FOR SAME PER. OF PREV FY | 6,596,234.00 | 27 |
| ESTIMATED PROPOSALS FOR YTD | 6,596,234.00 | 27 |
| % OF ESTIMATE REACHED | 136.00 | 118.00 |
| % OVER ESTIMATE | 36.00 | 18.00 |

DEPARTMENT: GEOGRAPHY

| GEOGRAPHY | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 2,500.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 2,500.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: HISTORY

| HISTORY | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

□

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: A PROTEO-METABOLOMIC IDENTIFICATION OF SMALL-MOLECULE REGULATORS
FOR PLANT METABOLIC AND SIGNALING PATHWAYS

SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE
PROPOSAL NUMBER: 1160337 TAMRF NUMBER: 1100849
DATE SUBMITTED: 01/12/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| KOIWA, HISASHI | 677,839.00 |
| TOTAL PROPOSAL: | 677,839.00 |

TITLE OF RESEARCH: PLANT GROWTH AT SUB-AMBIENT ATMOSPHERIC PRESSURES WITH CONTROL OF
THE PARTIAL PRESSURES OF CONSTITUENT GASES

SPONSOR: 0000550 NATIONAL AERONAUTICS SPACE ADMIN
PROPOSAL NUMBER: 1160367 TAMRF NUMBER: 1100838
DATE SUBMITTED: 01/19/11

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| DAVIES JR, FREDERICK | 8,333.33 |
| HE, CHUAN J | 8,333.34 |
| TOTAL PROPOSAL: | 16,666.67 |

TITLE OF RESEARCH: A VALUE CHAIN SYSTEMS APPROACH TO REDUCE POSTPRODUCTION LOSSES
AND INCREASE THE PROFITABILITY OF THE U.S. FLORICULTURE INDUSTRY

SPONSOR: 0002738 OHIO STATE UNIVERSITY
PROPOSAL NUMBER: 1160396 TAMRF NUMBER: 1100841
DATE SUBMITTED: 01/24/11

| SCIENTIST | AMOUNT |
|--------------------|------------|
| HALL JR, CHARLES R | 311,931.25 |
| STARMAN, TERRI W | 311,931.25 |
| TOTAL PROPOSAL: | 623,862.50 |

TITLE OF RESEARCH: ENHANCING DISEASE AND PEST RESISTANCE AND FRUIT QUALITY IN
WATERMELON USING GENETIC AND GENOMIC RESOURCES

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1160410 TAMRF NUMBER: 1100994
DATE SUBMITTED: 01/26/11

| SCIENTIST | AMOUNT |
|-------------------|------------|
| KING, STEPHEN R | 160,402.40 |
| MASABNI, JOSEPH G | 160,402.40 |
| TOTAL PROPOSAL: | 320,804.80 |

TITLE OF RESEARCH: TRMS: TRANSLATIONAL GENOMICS OF FLOWERING TIME REGULATION IN
SORGUM

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160431 TAMRF NUMBER: 1100874
DATE SUBMITTED: 01/31/11

| SCIENTIST | AMOUNT |
|-------------------|------------|
| KLEIN, PATRICIA E | 825,476.67 |
| TOTAL PROPOSAL: | 825,476.67 |

□

TITLE OF RESEARCH: PECAN GENETICS AND CULTIVAR DEVELOPMENT
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROPOSAL NUMBER: 1167117
 DATE SUBMITTED: 01/21/11

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| LOMBARDINI, LEONARDO | 14,783.07 |
| TOTAL PROPOSAL: | 14,783.07 |

TITLE OF RESEARCH: PECAN GENETICS AND CULTIVAR DEVELOPMENT
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROPOSAL NUMBER: 1167118
 DATE SUBMITTED: 01/21/11

| SCIENTIST | AMOUNT |
|----------------------|------------|
| LOMBARDINI, LEONARDO | 14,783.07- |
| TOTAL PROPOSAL: | 14,783.07- |

| HORTICULTURAL SCIENCES | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 2,464,649.64 | 9 |
| TOTAL FOR YEAR TO DATE | 2,718,308.14 | 13 |
| TOTAL FOR SAME PER. OF PREV FY | 4,091,520.68 | 16 |
| ESTIMATED PROPOSALS FOR YTD | 4,091,520.68 | 16 |
| % OF ESTIMATE REACHED | 66.00 | 81.00 |
| % UNDER ESTIMATE | 34.00 | 19.00 |

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

| INSTITUTE FOR OBESITY RESEARCH | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 530,798.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 1,182,328.00 | 4 |
| ESTIMATED PROPOSALS FOR YTD | 1,182,328.00 | 4 |
| % OF ESTIMATE REACHED | 44.00 | 50.00 |
| % UNDER ESTIMATE | 56.00 | 50.00 |

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

| INSTITUTE OF RENEWABLE NATURAL RESO | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 536,297.00 | 6 |
| TOTAL FOR SAME PER. OF PREV FY | 346,230.00 | 4 |
| ESTIMATED PROPOSALS FOR YTD | 346,230.00 | 4 |
| % OF ESTIMATE REACHED | 154.00 | 150.00 |
| % OVER ESTIMATE | 54.00 | 50.00 |

□

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

| INSTITUTE PLANT GENOMICS & BIOTECHN | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 180,000.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 320,000.00 | 4 |
| ESTIMATED PROPOSALS FOR YTD | 320,000.00 | 4 |
| % OF ESTIMATE REACHED | 56.00 | 25.00 |
| % UNDER ESTIMATE | 44.00 | 75.00 |

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

| INSTITUTE-COUNTERMEASURES AGAINST B | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 1,102,639.00 | 3 |
| TOTAL FOR SAME PER. OF PREV FY | 16,500.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 16,500.00 | 1 |
| % OF ESTIMATE REACHED | 6,682.00 | 300.00 |
| % OVER ESTIMATE | 6,582.00 | 200.00 |

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: TEXAS A&M CLINICAL SCIENCE AND TRANSLATIONALRESEARCH (CST*R)
INSTITUTE

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1160316 TAMRF NUMBER: 1100089
DATE SUBMITTED: 01/07/11

| SCIENTIST | AMOUNT |
|-------------------|------------|
| CHAPKIN, ROBERT S | 306,050.50 |
| TOTAL PROPOSAL: | 306,050.50 |

TITLE OF RESEARCH: CHARACTERIZATION OF ZINC TRANSPORT BY CHOROID PLEXUS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160336 TAMRF NUMBER: 1100864
DATE SUBMITTED: 01/12/11

| SCIENTIST | AMOUNT |
|---------------------|------------|
| VILLALOBOS, ALICE R | 499,590.00 |
| TOTAL PROPOSAL: | 499,590.00 |

TITLE OF RESEARCH: ROLE OF PFKFB3 IN MACROPHAGE POLARIZATION AND LIPID HOMEOSTASIS

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION-SOUTH CENTRAL
PROPOSAL NUMBER: 1160359 TAMRF NUMBER: 1100958
DATE SUBMITTED: 01/14/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| WU, CHAODONG | 140,000.00 |
| TOTAL PROPOSAL: | 140,000.00 |

□

TITLE OF RESEARCH: ESTABLISHMENT OF A NATIONAL CENTER FOR SCHOOL FOOD SAFETY
 RESEARCH

SPONSOR: 0000977 USDA - NIFA
 PROPOSAL NUMBER: 1160360 TAMRF NUMBER: 1100759
 DATE SUBMITTED: 01/14/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| MURANO, ELSA A | 319,998.60 |
| MURANO, PETER S | 319,998.60 |
| TOTAL PROPOSAL: | 639,997.20 |

TITLE OF RESEARCH: REGULATIONS OF CARDIOVASCULAR DISEASE IN DIET-INDUCED OBESITY BY
 MACROPHAGE MIR-223

SPONSOR: 0000017 AMERICAN HEART ASSOCIATION
 PROPOSAL NUMBER: 1160408 TAMRF NUMBER: 1100882
 DATE SUBMITTED: 01/26/11

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| WU, CHAODONG | 70,000.00 |
| TOTAL PROPOSAL: | 70,000.00 |

| NUTRITION AND FOOD SCIENCE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 1,655,637.70 | 6 |
| TOTAL FOR YEAR TO DATE | 18,797,812.70 | 23 |
| TOTAL FOR SAME PER. OF PREV FY | 21,009,636.00 | 29 |
| ESTIMATED PROPOSALS FOR YTD | 21,009,636.00 | 29 |
| % OF ESTIMATE REACHED | 89.00 | 79.00 |
| % UNDER ESTIMATE | 11.00 | 21.00 |

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: OFFICE OF THE TEXAS STATE CHEMIST BSE & GMP COMPLIANCE PROGRAM

SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION
 PROPOSAL NUMBER: 1167105
 DATE SUBMITTED: 01/06/11

| SCIENTIST | AMOUNT |
|--------------------|------------|
| HERRMAN, TIMOTHY J | 118,057.00 |
| TOTAL PROPOSAL: | 118,057.00 |

| OFFICE OF THE STATE CHEMIST | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 118,057.00 | 1 |
| TOTAL FOR YEAR TO DATE | 1,445,563.00 | 3 |
| TOTAL FOR SAME PER. OF PREV FY | 2,509,639.00 | 3 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

□

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: INCREASED OIL PRODUCTION IN ALGAE BY INHIBITING FATTY ACID
OXIDATION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160309 TAMRF NUMBER: 1100352
DATE SUBMITTED: 01/05/11

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| YUAN, SHUHUA | 68,954.75 |
| TOTAL PROPOSAL: | 68,954.75 |

TITLE OF RESEARCH: ANTIVIRAL ARGONAUTES IN PLANTS
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160313 TAMRF NUMBER: 1100749
DATE SUBMITTED: 01/07/11

| SCIENTIST | AMOUNT |
|---------------------|------------|
| SCHOLTHOF, HERMAN B | 919,687.00 |
| TOTAL PROPOSAL: | 919,687.00 |

TITLE OF RESEARCH: DEVELOPMENT OF RESISTANCE TO ROOT-KNOT AND RENIFORM NEMATODES IN
COTTON

SPONSOR: 0000189 COTTON INCORPORATED
PROPOSAL NUMBER: 1160329
DATE SUBMITTED: 01/11/11

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| STARR, JAMES L | 40,000.00 |
| TOTAL PROPOSAL: | 40,000.00 |

TITLE OF RESEARCH: SYSTEMS ANALYSIS OF INTERACTIONS BETWEEN PLANTS AND SELECT AGENTS

SPONSOR: 0005064 DOD- DTRA
PROPOSAL NUMBER: 1160345 TAMRF NUMBER: 1160345
DATE SUBMITTED: 01/13/11

| SCIENTIST | AMOUNT |
|----------------------|--------------|
| KENERLEY, CHARLES M | 825,891.75 |
| SHAN, LIBO | 825,891.75 |
| DEFIGUEIREDO, PAUL J | 825,891.75 |
| TOTAL PROPOSAL: | 2,477,675.25 |

TITLE OF RESEARCH: THE ROLE OF THE ARABIDOPSIS BAG GENE FAMILY IN PLANT STRESS
RESPONSES

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160350 TAMRF NUMBER: 1100868
DATE SUBMITTED: 01/13/11

| SCIENTIST | AMOUNT |
|-------------------|------------|
| DICKMAN, MARTIN B | 428,084.50 |
| KABBAGE, MEHDI | 428,084.50 |
| TOTAL PROPOSAL: | 856,169.00 |

TITLE OF RESEARCH: CHEMICAL MANAGEMENT OF COTTON ROOT ROT: EVALUATION OF NEW
FUNGICIDES

SPONSOR: 0000189 COTTON INCORPORATED
PROPOSAL NUMBER: 1160415
DATE SUBMITTED: 01/27/11

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| ISAKEIT, THOMAS S | 38,250.00 |
| TOTAL PROPOSAL: | 38,250.00 |

TITLE OF RESEARCH: GEPR: SYSTEMS BIOLOGY ANALYSIS OF MECHANISMS FOR PLANT-INSECT
INTERACTION WITH RICE AS A MODEL SPECIES

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160433 TAMRF NUMBER: 1101055
DATE SUBMITTED: 01/31/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| YUAN, SHUHUA | 729,954.00 |
| TOTAL PROPOSAL: | 729,954.00 |

| PLANT PATHOLOGY & MICROBIOLOGY | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 5,130,690.00 | 10 |
| TOTAL FOR YEAR TO DATE | 19,537,073.00 | 30 |
| TOTAL FOR SAME PER. OF PREV FY | 13,891,863.00 | 28 |
| ESTIMATED PROPOSALS FOR YTD | 13,891,863.00 | 28 |
| % OF ESTIMATE REACHED | 140.00 | 107.00 |
| % OVER ESTIMATE | 40.00 | 7.00 |

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: FOOD SAFETY COMPLIANCE AND DEVELOPMENT OF ON-LINE TRAINING FOR
SELF-SERVE BARS

SPONSOR: 0001146 TEXAS TECH UNIVERSITY
PROPOSAL NUMBER: 1160322
DATE SUBMITTED: 01/11/11

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| ALVARADO, CHRISTINE | 93,750.00 |
| TOTAL PROPOSAL: | 93,750.00 |

TITLE OF RESEARCH: THE CIRCADIAN-IMMUNE AXIS: MIRNA MECHANISMS AND REGULATION IN THE
SPLEEN

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160328 TAMRF NUMBER: 1100836
DATE SUBMITTED: 01/11/11

| SCIENTIST | AMOUNT |
|-------------------|------------|
| BAILEY, MICHAEL J | 603,165.00 |
| TOTAL PROPOSAL: | 603,165.00 |

TITLE OF RESEARCH: ESTABLISHMENT OF A NATIONAL CENTER FOR SCHOOL FOOD SAFETY
RESEARCH

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1160360 TAMRF NUMBER: 1100759
DATE SUBMITTED: 01/14/11

| SCIENTIST | AMOUNT |
|---------------------|------------|
| ALVARADO, CHRISTINE | 319,998.60 |
| TOTAL PROPOSAL: | 319,998.60 |

TITLE OF RESEARCH: IMPROVING WELFARE AND MEAT QUALITY THROUGH MANAGEMENT IN BROILER
CHICKENS

SPONSOR: 0002495 U. S. POULTRY AND EGG ASSOCIATION
PROPOSAL NUMBER: 1160424
DATE SUBMITTED: 01/31/11

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| RUIZ FERIA, CIRO ABE | 48,115.00 |
| TOTAL PROPOSAL: | 48,115.00 |

□

TITLE OF RESEARCH: EVALUATION OF STABILIZED GELATIN CHOLECALCIFEROL BEADLETS ON BROILER PERFORMANCE

SPONSOR: 0005881 JNJ ORIENTAL, LLC
 PROPOSAL NUMBER: 1167104
 DATE SUBMITTED: 01/06/11

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| BAILEY, CHRISTOPHE A | 12,452.00 |
| TOTAL PROPOSAL: | 12,452.00 |

| POULTRY SCIENCE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 1,077,480.60 | 5 |
| TOTAL FOR YEAR TO DATE | 3,223,867.60 | 12 |
| TOTAL FOR SAME PER. OF PREV FY | 2,500,061.00 | 15 |
| ESTIMATED PROPOSALS FOR YTD | 2,500,061.00 | 15 |
| % OF ESTIMATE REACHED | 128.00 | 80.00 |
| % OVER ESTIMATE | 28.00 | 20.00 |

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: MIDDLE SCHOOL PHYSICAL ACTIVITY
 SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY
 PROPOSAL NUMBER: 1160314
 DATE SUBMITTED: 01/06/11

| SCIENTIST | AMOUNT |
|--------------------|----------|
| EDWARDS, MICHAEL B | 3,500.00 |
| TOTAL PROPOSAL: | 3,500.00 |

TITLE OF RESEARCH: AN INITIAL EXAMINATION OF THE ECONOMIC IMPACT OF NATURE TOURISM ON THE RIO GRANDE VALLEY

SPONSOR: 0005897 SOUTH TEXAS NATURE MARKETING COOP, INC
 PROPOSAL NUMBER: 1160403
 DATE SUBMITTED: 01/25/11

| SCIENTIST | AMOUNT |
|-----------------|----------|
| WOOSNAM, KYLE M | 2,667.50 |
| TOTAL PROPOSAL: | 2,667.50 |

TITLE OF RESEARCH: OUTCOME EVALUATION OF FORT WORTH AFTER-SCHOOL PROGRAM

SPONSOR: 0003459 FORT WORTH INDEPENDENT SCHOOL DISTRICT
 PROPOSAL NUMBER: 1167102
 DATE SUBMITTED: 01/05/11

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| WITT, PETER A | 20,000.00 |
| TOTAL PROPOSAL: | 20,000.00 |

| RECREATION, PARK & TOURISM | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 26,167.50 | 3 |
| TOTAL FOR YEAR TO DATE | 492,267.50 | 9 |
| TOTAL FOR SAME PER. OF PREV FY | 1,345,384.00 | 11 |
| ESTIMATED PROPOSALS FOR YTD | 1,345,384.00 | 11 |
| % OF ESTIMATE REACHED | 36.00 | 81.00 |
| % UNDER ESTIMATE | 64.00 | 19.00 |

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: DIFFUSE C SOURCES IN MIXED AND SINGLE LAND USE WATERSHEDS: USING
DIFFUSE REFLECTANCE NIR SPECTROSCOPY TO SOURCE-TRACK DOM IN

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160326 TAMRF NUMBER: 1100852
DATE SUBMITTED: 01/11/11

| SCIENTIST | AMOUNT |
|----------------------|------------|
| AITKENHEAD, JACQUELI | 391,249.00 |
| TOTAL PROPOSAL: | 391,249.00 |

TITLE OF RESEARCH: FEEDSTOCK SOURCING FOR CHEVRON REFINERIES

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC
PROPOSAL NUMBER: 1160398
DATE SUBMITTED: 01/24/11

| SCIENTIST | AMOUNT |
|------------------|-----------|
| MILLER, TRAVIS D | 40,457.75 |
| TOTAL PROPOSAL: | 40,457.75 |

TITLE OF RESEARCH: ENHANCING DISEASE AND PEST RESISTANCE AND FRUIT QUALITY IN
WATERMELON USING GENETIC AND GENOMIC RESOURCES

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1160410 TAMRF NUMBER: 1100994
DATE SUBMITTED: 01/26/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| ZHANG, HONGBIN | 160,402.40 |
| TOTAL PROPOSAL: | 160,402.40 |

TITLE OF RESEARCH: DEVELOPMENT OF POLYMORPHIC POPULATIONS TO DETERMINE INHERITANCE
OF NEWLY MEASURABLE FIBER TRAITS

SPONSOR: 0000189 COTTON INCORPORATED
PROPOSAL NUMBER: 1160411
DATE SUBMITTED: 01/26/11

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| HAGUE, STEVEN S | 42,000.00 |
| TOTAL PROPOSAL: | 42,000.00 |

TITLE OF RESEARCH: INTEGRATION OF THE GOSSYPOL-FREE TRAIT IN ELITE GERMPLASM

SPONSOR: 0000189 COTTON INCORPORATED
PROPOSAL NUMBER: 1160412
DATE SUBMITTED: 01/26/11

| SCIENTIST | AMOUNT |
|-----------------|----------|
| HAGUE, STEVEN S | 6,000.00 |
| TOTAL PROPOSAL: | 6,000.00 |

TITLE OF RESEARCH: AGROECOLOGY IN AUSTRALIA

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1160417 TAMRF NUMBER: 1100837
DATE SUBMITTED: 01/27/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| HAGUE, STEVEN S | 150,000.00 |
| TOTAL PROPOSAL: | 150,000.00 |

□

TITLE OF RESEARCH: GEPR: DECIPHERING THE MOLECULAR BASIS OF FIBER YIELD AND QUALITY
 IN COTTON USING AN INTEGRATED SYSTEMS BIOLOGY APPROACH

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 1160425 TAMRF NUMBER: 1100839
 DATE SUBMITTED: 01/28/11

| SCIENTIST | AMOUNT |
|-----------------|--------------|
| ZHANG, MEIPING | 1,151,986.80 |
| SMITH, C W | 1,151,986.80 |
| ZHANG, HONGBIN | 1,151,986.80 |
| HAGUE, STEVEN S | 1,151,986.80 |
| TOTAL PROPOSAL: | 4,607,947.20 |

TITLE OF RESEARCH: TRMS: TRANSLATIONAL GENOMICS OF FLOWERING TIME REGULATION IN
 SORGUM

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 1160431 TAMRF NUMBER: 1100874
 DATE SUBMITTED: 01/31/11

| SCIENTIST | AMOUNT |
|-------------------|------------|
| ROONEY, WILLIAM L | 825,476.66 |
| TOTAL PROPOSAL: | 825,476.66 |

| SOIL & CROP SCIENCES | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 6,223,533.01 | 11 |
| TOTAL FOR YEAR TO DATE | 9,816,022.01 | 31 |
| TOTAL FOR SAME PER. OF PREV FY | 13,405,146.67 | 27 |
| ESTIMATED PROPOSALS FOR YTD | 13,405,146.67 | 27 |
| % OF ESTIMATE REACHED | 73.00 | 114.00 |
| % UNDER ESTIMATE | 27.00 | 14.00 |

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

| TAMU INSTITUTE FOR GENOMIC MEDICINE | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 19,186,779.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: STATE WATER RESOURCES RESEARCH INSTITUTE PROGRAM FUNDS

SPONSOR: 0000287 DOI - USGS
 PROPOSAL NUMBER: 1160332
 DATE SUBMITTED: 01/12/11

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| HARRIS, BILLY L | 92,335.00 |
| TOTAL PROPOSAL: | 92,335.00 |

□

TITLE OF RESEARCH: CYBER-ENABLED SCIENCE, MATHEMATICS, AND TECHNOLOGY COMPETENCIES:
 WATER APPS FOR TEACHERS AS ELECTRONIC RESOURCES

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 1160351 TAMRF NUMBER: 1100551
 DATE SUBMITTED: 01/13/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| HARRIS, BILLY L | 828,723.00 |
| TOTAL PROPOSAL: | 828,723.00 |

| TEXAS WATER RESOURCES INSTITUTE | AMOUNT | NUMBER OF PROPOSALS |
|---------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 921,058.00 | 2 |
| TOTAL FOR YEAR TO DATE | 1,990,357.50 | 7 |
| TOTAL FOR SAME PER. OF PREV FY | 2,999,667.67 | 13 |
| ESTIMATED PROPOSALS FOR YTD | 2,999,667.67 | 13 |
| % OF ESTIMATE REACHED | 66.00 | 53.00 |
| % UNDER ESTIMATE | 34.00 | 47.00 |

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
 SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
 PROPOSAL NUMBER: 1167106
 DATE SUBMITTED: 01/06/11

| SCIENTIST | AMOUNT |
|---------------------|--------|
| PATIL, BHIMANAGOU S | 500.00 |
| TOTAL PROPOSAL: | 500.00 |

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
 SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
 PROPOSAL NUMBER: 1167107
 DATE SUBMITTED: 01/06/11

| SCIENTIST | AMOUNT |
|---------------------|--------|
| PATIL, BHIMANAGOU S | 500.00 |
| TOTAL PROPOSAL: | 500.00 |

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
 SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
 PROPOSAL NUMBER: 1167116
 DATE SUBMITTED: 01/21/11

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| PATIL, BHIMANAGOU S | 11,000.00 |
| TOTAL PROPOSAL: | 11,000.00 |

| VEGETABLE & FRUIT IMPROVEMENT CENTE | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 12,000.00 | 3 |
| TOTAL FOR YEAR TO DATE | 76,257.00 | 10 |
| TOTAL FOR SAME PER. OF PREV FY | 23,500.00 | 5 |
| ESTIMATED PROPOSALS FOR YTD | 23,500.00 | 5 |
| % OF ESTIMATE REACHED | 324.00 | 200.00 |
| % OVER ESTIMATE | 224.00 | 100.00 |

□

DEPARTMENT: VET - DEAN'S OFFICE

| VET - DEAN'S OFFICE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 539,592.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: EFFECTS OF TWO-WEEK, HIGH-VOLUME, MULTI-SPECIES GENERAL PRACTICE
EXPERIENCE ON SOLIDIFICATION OF PRACTICE GOALS OF SENIOR VETERI-
SPONSOR: 0004098 AMERICAN ASSOCIATION OF SWINE
PROPOSAL NUMBER: 1160422
DATE SUBMITTED: 01/28/11

| SCIENTIST | AMOUNT |
|----------------------|----------|
| DOMINGUEZ, BRANDON J | 1,977.33 |
| MAYS, GLENNON B | 1,977.33 |
| DINGES, LEWIS R | 1,977.34 |
| TOTAL PROPOSAL: | 5,932.00 |

| VET - LARGE ANIMAL MED & SURG | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 5,932.00 | 3 |
| TOTAL FOR YEAR TO DATE | 278,791.25 | 20 |
| TOTAL FOR SAME PER. OF PREV FY | 1,133,061.00 | 15 |
| ESTIMATED PROPOSALS FOR YTD | 1,133,061.00 | 15 |
| % OF ESTIMATE REACHED | 24.00 | 133.00 |
| % UNDER ESTIMATE | 76.00 | 33.00 |

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: THERAPY FOR RETROVIRUS-INDUCED NEURODEGENERATION
SPONSOR: 0000990 UT - M.D. ANDERSON HOSPITAL
PROPOSAL NUMBER: 1160306 TAMRF NUMBER: 1100664
DATE SUBMITTED: 01/04/11

| SCIENTIST | AMOUNT |
|------------------|------------|
| STOICA, GHEORGHE | 200,000.00 |
| TOTAL PROPOSAL: | 200,000.00 |

TITLE OF RESEARCH: ESTROGEN AND PROGRESTERONE EFFECTS ON BACTERIAL KILLING BY
NEUTROPHILS
SPONSOR: 0000017 AMERICAN HEART ASSOCIATION
PROPOSAL NUMBER: 1160342 TAMRF NUMBER: 1100883
DATE SUBMITTED: 01/12/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| LAWHON, SARA D | 308,000.00 |
| TOTAL PROPOSAL: | 308,000.00 |

□

TITLE OF RESEARCH: EVOLUTION OF IMMUNE LOCI CRITICAL IN ANTIGEN PRESENTATION
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160343 TAMRF NUMBER: 1100862
DATE SUBMITTED: 01/12/11

| SCIENTIST | AMOUNT |
|-----------------------|------------|
| CRISCITIELLO, MICHAEL | 637,487.00 |
| TOTAL PROPOSAL: | 637,487.00 |

TITLE OF RESEARCH: SYSTEMS ANALYSIS OF INTERACTIONS BETWEEN PLANTS AND SELECT AGENTS
SPONSOR: 0005064 DOD- DTRA
PROPOSAL NUMBER: 1160345 TAMRF NUMBER: 1160345
DATE SUBMITTED: 01/13/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| FICHT, THOMAS A | 825,891.75 |
| TOTAL PROPOSAL: | 825,891.75 |

TITLE OF RESEARCH: GENOMIC ANALYSIS OF MAMMALIAN HYBRID STERILITY
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160346 TAMRF NUMBER: 1100825
DATE SUBMITTED: 01/13/11

| SCIENTIST | AMOUNT |
|---------------------|------------|
| SEABURY, CHRISTOPHE | 297,770.66 |
| TOTAL PROPOSAL: | 297,770.66 |

TITLE OF RESEARCH: DO NANOPARTICLES TRIGGER IMMUNOMODULATION OF THE NFKB PATHWAY?
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1160354 TAMRF NUMBER: 1100850
DATE SUBMITTED: 01/13/11

| SCIENTIST | AMOUNT |
|-----------------------|-----------|
| CRISCITIELLO, MICHAEL | 65,393.00 |
| TOTAL PROPOSAL: | 65,393.00 |

TITLE OF RESEARCH: INTERFERON TAU: A NOVEL ORAL THERAPY FOR TREATING TYPE 1
DIABETES
SPONSOR: 0004078 JUVENILE DIABETES FOUNDATION
PROPOSAL NUMBER: 1160368 TAMRF NUMBER: 1100941
DATE SUBMITTED: 01/19/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| BAZER, FULLER W | 110,000.00 |
| TOTAL PROPOSAL: | 110,000.00 |

TITLE OF RESEARCH: DEFINING FUNCTION INTERACTIONS IN THE ACTIVATION OF N-WASP-
DEPENDENT ACTIN POLYMERIZATION
SPONSOR: 0000018 AMERICAN HEART ASSOCIATION-SOUTH CENTRAL
PROPOSAL NUMBER: 1160370 TAMRF NUMBER: 1100953
DATE SUBMITTED: 01/19/11

| SCIENTIST | AMOUNT |
|-------------------|------------|
| RIVERA, GONZALO M | 140,000.00 |
| TOTAL PROPOSAL: | 140,000.00 |

□

TITLE OF RESEARCH: A NOVEL HDL PATHWAY FOR RAPID CHOLESTEROL CLEARANCE
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 1160409 TAMRF NUMBER: 1101041
 DATE SUBMITTED: 01/26/11

| | |
|-----------------|------------|
| SCIENTIST | AMOUNT |
| KIER, ANN B | 915,625.00 |
| TOTAL PROPOSAL: | 915,625.00 |

TITLE OF RESEARCH: EXTRACELLULAR S100A1: A
 SPONSOR: 0001943 ALZHEIMER'S ASSOCIATION
 PROPOSAL NUMBER: 1160428
 DATE SUBMITTED: 01/31/11

| | |
|-----------------|------------|
| SCIENTIST | AMOUNT |
| ZIMMER, DANNA B | 240,000.00 |
| TOTAL PROPOSAL: | 240,000.00 |

TITLE OF RESEARCH: GEPR: SYSTEMS BIOLOGY ANALYSIS OF MECHANISMS FOR PLANT-INSECT
 INTERACTION WITH RICE AS A MODEL SPECIES

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 1160433 TAMRF NUMBER: 1101055
 DATE SUBMITTED: 01/31/11

| | |
|-----------------|------------|
| SCIENTIST | AMOUNT |
| DAI, YUAN | 729,954.00 |
| TOTAL PROPOSAL: | 729,954.00 |

| VET - PATHOBIOLOGY | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 4,470,121.41 | 11 |
| TOTAL FOR YEAR TO DATE | 13,599,762.16 | 34 |
| TOTAL FOR SAME PER. OF PREV FY | 11,541,942.98 | 33 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: TEXAS A&M CLINICAL SCIENCE AND TRANSLATIONALRESEARCH (CST*R)
 INSTITUTE

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 1160316 TAMRF NUMBER: 1100089
 DATE SUBMITTED: 01/07/11

| | |
|-----------------|------------|
| SCIENTIST | AMOUNT |
| SAFE, STEPHEN H | 306,050.50 |
| TOTAL PROPOSAL: | 306,050.50 |

TITLE OF RESEARCH: GENETIC REGULATION OF CELL AND TUMOR RESPONSE TO PHOTON AND
 HADRON RADIATION

SPONSOR: 0001255 COLORADO STATE UNIVERSITY
 PROPOSAL NUMBER: 1160325 TAMRF NUMBER: 1100737
 DATE SUBMITTED: 01/11/11

| | |
|-----------------|------------|
| SCIENTIST | AMOUNT |
| SAFE, STEPHEN H | 381,933.00 |
| TOTAL PROPOSAL: | 381,933.00 |

TITLE OF RESEARCH: DEVELOPMENT AND VALIDATION OF NOVEL PESTICIDE ENCAPSULATED NANO-SILVER (PNES) PARTICLES TO COMBAT VECTOR-BORN FOREIGN ANIMAL

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH 556

PROPOSAL NUMBER: 1160344

DATE SUBMITTED: 01/13/11

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| SAYES, CHRISTIE M | 88,810.00 |
| TOTAL PROPOSAL: | 88,810.00 |

TITLE OF RESEARCH: DO NANOPARTICLES TRIGGER IMMUNOMODULATION OF THE NFKB PATHWAY?

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1160354 TAMRF NUMBER: 1100850

DATE SUBMITTED: 01/13/11

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| SAYES, CHRISTIE M | 65,393.00 |
| TOTAL PROPOSAL: | 65,393.00 |

TITLE OF RESEARCH: INDUCIBLE TISSUE-SPECIFIC TRANSGENE EXPRESSION IN LARGE ANIMAL BIOMEDICAL MODELS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1160407 TAMRF NUMBER: 1101011

DATE SUBMITTED: 01/26/11

| SCIENTIST | AMOUNT |
|--------------------|--------------|
| GOLDING, MICHAEL C | 346,531.00 |
| LONG, CHARLES R | 346,531.00 |
| WESTHUSIN, MARK E | 346,531.00 |
| TOTAL PROPOSAL: | 1,039,593.00 |

TITLE OF RESEARCH: REGULATIONS OF CARDIOVASCULAR DISEASE IN DIET-INDUCED OBESITY BY MACROPHAGE MIR-223

SPONSOR: 0000017 AMERICAN HEART ASSOCIATION

PROPOSAL NUMBER: 1160408 TAMRF NUMBER: 1100882

DATE SUBMITTED: 01/26/11

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| ZHOU, BEIYAN | 70,000.00 |
| TOTAL PROPOSAL: | 70,000.00 |

TITLE OF RESEARCH: A NOVEL HDL PATHWAY FOR RAPID CHOLESTEROL CLEARANCE

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1160409 TAMRF NUMBER: 1101041

DATE SUBMITTED: 01/26/11

| SCIENTIST | AMOUNT |
|----------------------|------------|
| SCHROEDER, FRIEDHELM | 915,625.00 |
| TOTAL PROPOSAL: | 915,625.00 |

TITLE OF RESEARCH: EXERCISE TRAINING, CORONARY OCCLUSION AND REACTIVE OXYGEN SPECIES

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION-SOUTH CENTRAL

PROPOSAL NUMBER: 1160413

DATE SUBMITTED: 01/26/11

| SCIENTIST | AMOUNT |
|-------------------|------------|
| HEAPS, CRISTINE L | 140,000.00 |
| TOTAL PROPOSAL: | 140,000.00 |

TITLE OF RESEARCH: G PROTEIN-COUPLED ESTROGEN RECEPTOR SIGNALING IN CORONARY ARTERY:
A NOVEL MECHANISM TO ALLEVIATE HEART DISEASE IN WOMEN

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION-SOUTH CENTRAL

PROPOSAL NUMBER: 1160414

DATE SUBMITTED: 01/26/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| HAN, GUICHUN | 140,000.00 |
| TOTAL PROPOSAL: | 140,000.00 |

TITLE OF RESEARCH: PREDICTING THE STRUCTURE OF A MICROVASCULAR NETWORK TO DETERMINE
ADAPTIVE MECHANISMS

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION-SOUTH CENTRAL

PROPOSAL NUMBER: 1160416

DATE SUBMITTED: 01/27/11

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| KNEZEK, SARAH F | 50,000.00 |
| TOTAL PROPOSAL: | 50,000.00 |

TITLE OF RESEARCH: EPIGENETIC REGULATION OF GENE EXPRESSION BY PREGNANE X RECEPTOR

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1160430 TAMRF NUMBER: 1101097

DATE SUBMITTED: 01/31/11

| SCIENTIST | AMOUNT |
|-----------------|--------------|
| TIAN, YANAN | 1,831,250.00 |
| TOTAL PROPOSAL: | 1,831,250.00 |

| VET - PHYSIOLOGY & PHARMACOLOGY | AMOUNT | NUMBER OF PROPOSALS |
|---------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 5,028,654.50 | 13 |
| TOTAL FOR YEAR TO DATE | 16,244,955.50 | 24 |
| TOTAL FOR SAME PER. OF PREV FY | 14,431,150.34 | 35 |
| ESTIMATED PROPOSALS FOR YTD | 14,431,150.34 | 35 |
| % OF ESTIMATE REACHED | 112.00 | 68.00 |
| % OVER ESTIMATE | 12.00 | 32.00 |

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: HISTOMORPHOMETRIC COMPARISON OF SPINAL CORD INJURY PATHOLOGY IN
DOG AND RATS AS PHASE I IN ESTABLISHING A SMALL ANIMAL/LARGE

SPONSOR: 0005604 TIRR FOUNDATION

PROPOSAL NUMBER: 1160364

DATE SUBMITTED: 01/18/11

| SCIENTIST | AMOUNT |
|--------------------|--------|
| LEVINE, JONATHAN M | 750.00 |
| TOTAL PROPOSAL: | 750.00 |

TITLE OF RESEARCH: CLINICAL EFFICACY OF A NEW FORMULATION OF A PANCREATIC ENZYME
SUPPLEMENT, PRIMARZYN IN DOGS WITH EXOCRINE PANCREATIC INSUFF-

SPONSOR: 0005896 EUROVET ANIMAL HEALTH BV

PROPOSAL NUMBER: 1160402

DATE SUBMITTED: 01/25/11

| SCIENTIST | AMOUNT |
|------------------|-----------|
| STEINER, JOERG M | 84,551.00 |
| TOTAL PROPOSAL: | 84,551.00 |

TITLE OF RESEARCH: EFFECT OF PROBIOTIC ON PUPPY GASTROINTESTINAL HEALTH & IMMUNE
DEVELOPMENT DURING "NEW HOME" TRANSITION

SPONSOR: 0001245 THE IAMS COMPANY

PROPOSAL NUMBER: 1167110

DATE SUBMITTED: 01/13/11

| SCIENTIST | AMOUNT |
|------------------|-----------|
| SUCHODOLSKI, JAN | 72,687.00 |
| TOTAL PROPOSAL: | 72,687.00 |

| VET - SMALL ANIMAL MED & SURG | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 157,988.00 | 3 |
| TOTAL FOR YEAR TO DATE | 756,087.00 | 7 |
| TOTAL FOR SAME PER. OF PREV FY | 1,947,427.68 | 10 |
| ESTIMATED PROPOSALS FOR YTD | 1,947,427.68 | 10 |
| % OF ESTIMATE REACHED | 38.00 | 70.00 |
| % UNDER ESTIMATE | 62.00 | 30.00 |

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: ASSESSMENT OF A PET THERAPY PROGRAM IN A JUVENILE DETENTION
CENTER

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1160305 TAMRF NUMBER: 1100776

DATE SUBMITTED: 01/04/11

| SCIENTIST | AMOUNT |
|--------------------|------------|
| BUDKE, CHRISTINE M | 138,644.00 |
| TOTAL PROPOSAL: | 138,644.00 |

TITLE OF RESEARCH: CIRCADIAN RHYTHM IN CONE PHOTORECEPTORS: CELLULAR MECHANISMS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1160317 TAMRF NUMBER: 1100828

DATE SUBMITTED: 01/07/11

| SCIENTIST | AMOUNT |
|-----------------|--------------|
| KO, GLADYS Y | 1,797,662.00 |
| TOTAL PROPOSAL: | 1,797,662.00 |

TITLE OF RESEARCH: DEVELOPMENT AND VALIDATION OF NOVEL PESTICIDE ENCAPSULATED NANO-
SILVER (PNES) PARTICLES TO COMBAT VECTOR-BORN FOREIGN ANIMAL

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH 556

PROPOSAL NUMBER: 1160344

DATE SUBMITTED: 01/13/11

| SCIENTIST | AMOUNT |
|------------------|-----------|
| PINE, MICHELLE D | 88,810.00 |
| TOTAL PROPOSAL: | 88,810.00 |

TITLE OF RESEARCH: GENOMIC ANALYSIS OF MAMMALIAN HYBRID STERILITY

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1160346 TAMRF NUMBER: 1100825

DATE SUBMITTED: 01/13/11

| SCIENTIST | AMOUNT |
|-------------------|------------|
| RAUDSEPP, TERJE | 297,770.66 |
| MURPHY, WILLIAM J | 297,770.68 |
| TOTAL PROPOSAL: | 595,541.34 |

TITLE OF RESEARCH: INCORPORATION OF ADPATED PRIMARY LITERATURE INTO A K-12 ZONOTIC
DIEASE CURRICULUM

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH 556
PROPOSAL NUMBER: 1160352
DATE SUBMITTED: 01/13/11

| SCIENTIST | AMOUNT |
|--------------------|------------|
| BUDKE, CHRISTINE M | 108,865.00 |
| TOTAL PROPOSAL: | 108,865.00 |

TITLE OF RESEARCH: CELLULAR MECHANISMS UNDERLYING ENDOGENOUS CIRCADIAN RHYTHMS IN
CARDIOMYOCYTES

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1160355 TAMRF NUMBER: 1100829
DATE SUBMITTED: 01/13/11

| SCIENTIST | AMOUNT |
|-----------------|--------------|
| KO, MICHAEL L | 1,095,111.00 |
| KO, GLADYS Y | 1,095,111.00 |
| TOTAL PROPOSAL: | 2,190,222.00 |

TITLE OF RESEARCH: VETERINARY CURRICULAR COOPERATIVE: REDUCING VETERINARY STUDENT
DEBT LOADS THROUGH ELECTRONIC SHARING OF COURSES AND "TEXTBOOKS"

SPONSOR: 0000963 UNIVERSITY OF WISCONSIN
PROPOSAL NUMBER: 1160356 TAMRF NUMBER: 1100097
DATE SUBMITTED: 01/14/11

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| KORICH, JODI A | 10,382.00 |
| TOTAL PROPOSAL: | 10,382.00 |

TITLE OF RESEARCH: FOREIGN ANIMAL DISEASE DIAGNOSTIC'S FIELD MANUAL

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1160357 TAMRF NUMBER: 1100096
DATE SUBMITTED: 01/14/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| KORICH, JODI A | 286,925.00 |
| TOTAL PROPOSAL: | 286,925.00 |

TITLE OF RESEARCH: EVOLUTIONARY POPULATION GENOMICS OF SUSCEPTIBILITY TO
ANOREXIA NERVOSA

SPONSOR: 0005891 KLARMAN FAMILY FOUNDATION
PROPOSAL NUMBER: 1160365
DATE SUBMITTED: 01/19/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| CAI, JING | 149,974.00 |
| TOTAL PROPOSAL: | 149,974.00 |

TITLE OF RESEARCH: STRENGTHENING THE GLOBAL COMPETENCE OF TEXAS A&M UNIVERSITY
VETERINARY STUDENTS, GRADUATE STUDENTS, AND FACULTY IN VETERINARY

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1160392 TAMRF NUMBER: 1100835
DATE SUBMITTED: 01/24/11

| SCIENTIST | AMOUNT |
|--------------------|------------|
| BUDKE, CHRISTINE M | 75,000.00 |
| JOHNSON, LARRY | 75,000.00 |
| TOTAL PROPOSAL: | 150,000.00 |

TITLE OF RESEARCH: PRODUCE AND PLANT-DERIVED FOODS AT REATIL: A NEGLECTED VEHICLE
FOR HUMAN EXPOSURE TO LISTERIA MONOCYTOGENES

SPONSOR: 0000712 PURDUE UNIVERSITY
PROPOSAL NUMBER: 1160397 TAMRF NUMBER: 1100916
DATE SUBMITTED: 01/24/11

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| IVANEK MIOJEVIC, REN | 75,482.00 |
| TOTAL PROPOSAL: | 75,482.00 |

TITLE OF RESEARCH: ROLE OF ASTROGLIAL GALECTIN-9 IN CNS DEMYELINATION AND
REMYELINATION

SPONSOR: 0000580 NATIONAL MULTIPLE SCLEROSIS SOCIETY
PROPOSAL NUMBER: 1160419 TAMRF NUMBER: 1100980
DATE SUBMITTED: 01/27/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| LI, JIANRONG | 569,765.00 |
| TOTAL PROPOSAL: | 569,765.00 |

TITLE OF RESEARCH: TRANSCRIPTIONAL CONTROL OF DIFFERENTIATION

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1160423 TAMRF NUMBER: 1100903
DATE SUBMITTED: 01/28/11

| SCIENTIST | AMOUNT |
|------------------|--------------|
| PORTER, WESTON W | 1,817,270.00 |
| TOTAL PROPOSAL: | 1,817,270.00 |

TITLE OF RESEARCH: AN IMPROVED STRATEGY FOR GENOME ASSEMBLY USING A NOVEL RADIATION
HYBRID APPROACH

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1160426 TAMRF NUMBER: 1100954
DATE SUBMITTED: 01/31/11

| SCIENTIST | AMOUNT |
|-------------------|------------|
| MURPHY, WILLIAM J | 146,500.00 |
| TOTAL PROPOSAL: | 146,500.00 |

| VETERINARY INTEGRATIVE BIOSCIENCES | AMOUNT | NUMBER OF PROPOSALS |
|------------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 8,126,042.34 | 17 |
| TOTAL FOR YEAR TO DATE | 14,073,954.34 | 40 |
| TOTAL FOR SAME PER. OF PREV FY | 9,671,913.01 | 28 |
| ESTIMATED PROPOSALS FOR YTD | 9,671,913.01 | 28 |
| % OF ESTIMATE REACHED | 145.00 | 142.00 |
| % OVER ESTIMATE | 45.00 | 42.00 |

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: UNRAVELING EVOLUTIONARY PROCESSES IN
AVIAN SPECIES DISTRIBUTED ACROSS THE SOUTHERN AFRICAN

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160308 TAMRF NUMBER: 1100827
DATE SUBMITTED: 01/05/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| VOELKER, GARY A | 250,947.00 |
| TOTAL PROPOSAL: | 250,947.00 |

TITLE OF RESEARCH: CYBER-ENABLED SCIENCE, MATHEMATICS, AND TECHNOLOGY COMPETENCIES:
 WATER APPS FOR TEACHERS AS ELECTRONIC RESOURCES

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 1160351 TAMRF NUMBER: 1100551
 DATE SUBMITTED: 01/13/11

| SCIENTIST | AMOUNT |
|--------------------|------------|
| WINEMILLER, KIRK O | 828,723.00 |
| TOTAL PROPOSAL: | 828,723.00 |

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: CONNECTIVITY OF FOREST-BUTTERFLY
 METAPOPOPULATIONS IN HUMAN-TRANSFORMED LANDSCAPES: A COMPARATIVE

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 1160361 TAMRF NUMBER: 1100910
 DATE SUBMITTED: 01/14/11

| SCIENTIST | AMOUNT |
|----------------------|------------|
| HURTADO CLAVIJO, LUI | 481,846.00 |
| TOTAL PROPOSAL: | 481,846.00 |

TITLE OF RESEARCH: BIODIVERSITY SURVEYS OF BIRDS, HERPS, AND ECTOPARASITES IN THE
 DEMOCRATIC REPUBLIC OF THE CONGO: FILLING CRITICAL INFORMATION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 1160381 TAMRF NUMBER: 1100721
 DATE SUBMITTED: 01/21/11

| SCIENTIST | AMOUNT |
|-------------------|------------|
| MARKS, BENJAMIN D | 154,626.00 |
| LIGHT, JESSICA E | 154,626.00 |
| HIBBITTS, TOBY J | 154,626.00 |
| VOELKER, GARY A | 154,626.00 |
| TOTAL PROPOSAL: | 618,504.00 |

TITLE OF RESEARCH: GRADUATE RESEARCH ASSISTANTSHIP FOR MR. HAEMISH MELVILLE

SPONSOR: 0003318 STEPHEN F. AUSTIN STATE UNIVERSITY
 PROPOSAL NUMBER: 1167099
 DATE SUBMITTED: 01/03/11

| SCIENTIST | AMOUNT |
|------------------|-----------|
| MORRISON, MIKE L | 23,605.03 |
| TOTAL PROPOSAL: | 23,605.03 |

TITLE OF RESEARCH: ADVANCING FISHMEAL REPLACEMENT IN DIETS OF MEARINE FISH FOR
 ENHANCED PRODUCTION EFFICIENCY

SPONSOR: 0004626 TEXAS SEAGRANT
 PROPOSAL NUMBER: 1167109
 DATE SUBMITTED: 01/13/11

| SCIENTIST | AMOUNT |
|---------------------|------------|
| GATLIN III, DELBERT | 142,495.00 |
| TOTAL PROPOSAL: | 142,495.00 |

| WILDLIFE & FISHERIES SCIENCE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 2,346,120.03 | 9 |
| TOTAL FOR YEAR TO DATE | 3,565,497.67 | 28 |
| TOTAL FOR SAME PER. OF PREV FY | 3,220,175.75 | 23 |
| ESTIMATED PROPOSALS FOR YTD | 9,671,913.01 | 28 |
| % OF ESTIMATE REACHED | 36.00 | 100.00 |
| % UNDER ESTIMATE | 64.00 | 0.00 |

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: CORN OR SORGHUM? --- WITH EIGHT ACRE-INCH IRRIGATION
 SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM
 PROPOSAL NUMBER: 1160353
 DATE SUBMITTED: 01/13/11

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| MAREK, THOMAS H | 13,076.00 |
| XUE, QINGWU | 13,076.00 |
| TOTAL PROPOSAL: | 26,152.00 |

TITLE OF RESEARCH: IMPROVING ENVIRONMENTAL QUALITY AND CROP PRODUCTION WITH
 SUBSURFACE BANDING OF DRY POULTRY MANURE
 SPONSOR: 0002495 U. S. POULTRY AND EGG ASSOCIATION
 PROPOSAL NUMBER: 1160404
 DATE SUBMITTED: 01/27/11

| SCIENTIST | AMOUNT |
|------------------|-----------|
| CASEY, KENNETH D | 35,514.50 |
| TOTAL PROPOSAL: | 35,514.50 |

TITLE OF RESEARCH: STRATEGIES TO IMPROVE THE DIGESTIBILITY OF DISTILLER'S GRAINS
 SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
 PROPOSAL NUMBER: 1167126
 DATE SUBMITTED: 01/28/11

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| MACDONALD, JAMES C | 10,000.00 |
| TOTAL PROPOSAL: | 10,000.00 |

TITLE OF RESEARCH: USING BUFFERED ENZYMES TO IMPROVE THE DIGESTIBILITY OF
 DISTILLER'S GRAINS
 SPONSOR: 0000885 TEXAS GRAIN SORGHUM PRODUCERS
 PROPOSAL NUMBER: 1167127
 DATE SUBMITTED: 01/31/11

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| MACDONALD, JAMES C | 10,000.00 |
| TOTAL PROPOSAL: | 10,000.00 |

TITLE OF RESEARCH: YIELD PERFORMANCE CHARACTERISTICS OF CORN HYBRID UNDER LIMITED
 IRRIGATION IN THE NORTHERN TEXAS HIGH PLAINS
 SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
 PROPOSAL NUMBER: 1167128
 DATE SUBMITTED: 01/31/11

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| BEAN, BRENT W | 0.00 |
| XUE, QINGWU | 10,000.00 |
| TOTAL PROPOSAL: | 10,000.00 |

| AMARILLO | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 91,666.50 | 6 |
| TOTAL FOR YEAR TO DATE | 2,299,006.50 | 18 |
| TOTAL FOR SAME PER. OF PREV FY | 1,718,036.42 | 20 |
| ESTIMATED PROPOSALS FOR YTD | 1,718,036.42 | 20 |
| % OF ESTIMATE REACHED | 133.00 | 90.00 |
| % OVER ESTIMATE | 33.00 | 10.00 |

□

DEPARTMENT: BEAUMONT

| BEAUMONT | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 1,631,469.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 1,630,651.00 | 8 |
| ESTIMATED PROPOSALS FOR YTD | 1,630,651.00 | 8 |
| % OF ESTIMATE REACHED | 100.00 | 25.00 |
| % OVER ESTIMATE | 0.00 | 75.00 |

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: INCREASED OIL PRODUCTION IN ALGAE BY INHIBITING FATTY ACID
OXIDATION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160309 TAMRF NUMBER: 1100352
DATE SUBMITTED: 01/05/11

| SCIENTIST | AMOUNT |
|------------------|-----------|
| LANDIVAR, JUAN A | 68,954.75 |
| TOTAL PROPOSAL: | 68,954.75 |

TITLE OF RESEARCH: ERADICATION OF INVASIVE BLUESTEM TO RETORE NATIVE GRASSLANDS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802
PROPOSAL NUMBER: 1160380
DATE SUBMITTED: 01/24/11

| SCIENTIST | AMOUNT |
|--------------------|------------|
| FOSTER, JAMIE L | 92,654.00 |
| DOMINGUEZ, MEGAN K | 92,654.00 |
| TOTAL PROPOSAL: | 185,308.00 |

| CORPUS CHRISTI | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 254,262.75 | 3 |
| TOTAL FOR YEAR TO DATE | 3,003,201.75 | 11 |
| TOTAL FOR SAME PER. OF PREV FY | 790,921.75 | 11 |
| ESTIMATED PROPOSALS FOR YTD | 790,921.75 | 11 |
| % OF ESTIMATE REACHED | 379.00 | 100.00 |
| % OVER ESTIMATE | 279.00 | 0.00 |

DEPARTMENT: DALLAS

TITLE OF RESEARCH: IMPLEMENTATION OF TECHNOLOGICAL EFFICIENCIES IN PRESSURIZED
AGRICULTURAL IRRIGATION SYSTEMS FOR ACHIEVING INCREASED WATER

SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD
PROPOSAL NUMBER: 1160323
DATE SUBMITTED: 01/11/11

| SCIENTIST | AMOUNT |
|---------------------|------------|
| WHERLEY, BENJAMIN G | 250,000.00 |
| TOTAL PROPOSAL: | 250,000.00 |

□

TITLE OF RESEARCH: GEPR: MOLECULAR AND GENETIC ENHANCEMENT OF COMPLEX TRAITS IN
 WOODY ORNAMENTAL PLANTS WITH CRAPE MYRTLE AND ROSE AS MODEL

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 1160421 TAMRF NUMBER: 1101067
 DATE SUBMITTED: 01/27/11

| SCIENTIST | AMOUNT |
|------------------|------------|
| REINERT, JAMES A | 135,380.75 |
| CABRERA, RAUL I | 135,380.75 |
| WANG, XINWANG | 135,380.75 |
| AKOND, MASUM A | 135,380.75 |
| TOTAL PROPOSAL: | 541,523.00 |

| DALLAS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 791,523.00 | 5 |
| TOTAL FOR YEAR TO DATE | 2,861,157.00 | 15 |
| TOTAL FOR SAME PER. OF PREV FY | 3,657,638.59 | 12 |
| ESTIMATED PROPOSALS FOR YTD | 3,657,638.59 | 12 |
| % OF ESTIMATE REACHED | 78.00 | 125.00 |
| % UNDER ESTIMATE | 22.00 | 25.00 |

DEPARTMENT: EL PASO

TITLE OF RESEARCH: MANIPULATING NURSERY-LANDSCAPE ECOSYSTEM STRUCTURE AND FUNCTION
 TO INCREASE SUSTAINABLE MANAGEMENT

SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROPOSAL NUMBER: 1160379 TAMRF NUMBER: 1101006
 DATE SUBMITTED: 01/21/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| NIU, GENHUA | 229,295.00 |
| TOTAL PROPOSAL: | 229,295.00 |

TITLE OF RESEARCH: DEVELOPMENT OF IMPROVED IRRIGATION SCHEDULING FOR FRESHWATER
 CONSERVATION IN PECAN FIELDS OF EL PASO, TEXAS

SPONSOR: 0002662 USDI - BUREAU OF RECLAMATION
 PROPOSAL NUMBER: 1160427
 DATE SUBMITTED: 01/31/11

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| GANJEGUNTE KESH, KES | 54,744.00 |
| TOTAL PROPOSAL: | 54,744.00 |

| EL PASO | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 284,039.00 | 2 |
| TOTAL FOR YEAR TO DATE | 544,327.55 | 5 |
| TOTAL FOR SAME PER. OF PREV FY | 818,525.66 | 7 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

□

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: CORN OR SORGHUM? --- WITH EIGHT ACRE-INCH IRRIGATION
 SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM
 PROPOSAL NUMBER: 1160353
 DATE SUBMITTED: 01/13/11

| SCIENTIST | AMOUNT |
|------------------|-----------|
| XU, WENWEI | 13,076.00 |
| PETERSON, GARY C | 13,076.00 |
| TOTAL PROPOSAL: | 26,152.00 |

TITLE OF RESEARCH: GEPR: DECIPHERING THE MOLECULAR BASIS OF FIBER YIELD AND QUALITY
 IN COTTON USING AN INTEGRATED SYSTEMS BIOLOGY APPROACH
 SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 1160425 TAMRF NUMBER: 1100839
 DATE SUBMITTED: 01/28/11

| SCIENTIST | AMOUNT |
|-----------------|--------------|
| HEQUET, ERIC F | 1,151,986.80 |
| TOTAL PROPOSAL: | 1,151,986.80 |

TITLE OF RESEARCH: BREEDING STRESS TOLERANT CORN FOR FOOD, FEED AND SILAGE
 SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
 PROPOSAL NUMBER: 1167125
 DATE SUBMITTED: 01/28/11

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| XU, WENWEI | 25,000.00 |
| TOTAL PROPOSAL: | 25,000.00 |

TITLE OF RESEARCH: PERFORMANCE EVALUATION OF TWO PLANT PROTECTANTS TO REDUCE GRAIN
 YIELD LOSSES DUE TO DROUGHT, MYCOTOXINS, AND SPIDER MITES
 SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
 PROPOSAL NUMBER: 1167129
 DATE SUBMITTED: 01/31/11

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| NANSEN, CHRISTIAN | 25,000.00 |
| TOTAL PROPOSAL: | 25,000.00 |

| LUBBOCK | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 1,228,138.80 | 5 |
| TOTAL FOR YEAR TO DATE | 1,540,874.80 | 12 |
| TOTAL FOR SAME PER. OF PREV FY | 295,328.00 | 8 |
| ESTIMATED PROPOSALS FOR YTD | 295,328.00 | 8 |
| % OF ESTIMATE REACHED | 521.00 | 150.00 |
| % OVER ESTIMATE | 421.00 | 50.00 |

□

DEPARTMENT: MCGREGOR

| MCGREGOR | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: OVERTON

TITLE OF RESEARCH: A VALUE CHAIN SYSTEMS APPROACH TO REDUCE POSTPRODUCTION LOSSES
 AND INCREASE THE PROFITABILITY OF THE U.S. FLORICULTURE INDUSTRY

SPONSOR: 0002738 OHIO STATE UNIVERSITY
 PROPOSAL NUMBER: 1160396 TAMRF NUMBER: 1100841
 DATE SUBMITTED: 01/24/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| PEMBERTON, H B | 311,931.25 |
| TOTAL PROPOSAL: | 311,931.25 |

TITLE OF RESEARCH: EVALUATION OF COOL-SEASON PERENNIAL GRASSES IN EAST TEXAS

SPONSOR: 0005885 ROSE AGRI-SEED INC
 PROPOSAL NUMBER: 1167108
 DATE SUBMITTED: 01/11/11

| SCIENTIST | AMOUNT |
|-----------------|----------|
| EVERS, GERALD W | 3,000.00 |
| TOTAL PROPOSAL: | 3,000.00 |

| OVERTON | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 314,931.25 | 2 |
| TOTAL FOR YEAR TO DATE | 329,931.25 | 3 |
| TOTAL FOR SAME PER. OF PREV FY | 134,990.40 | 3 |
| ESTIMATED PROPOSALS FOR YTD | 134,990.40 | 3 |
| % OF ESTIMATE REACHED | 244.00 | 100.00 |
| % OVER ESTIMATE | 144.00 | 0.00 |

DEPARTMENT: PECOS

TITLE OF RESEARCH: PRODUCED WATER SUPPLY

SPONSOR: 0005889 ELDORADO BIOFUELS
 PROPOSAL NUMBER: 1160363
 DATE SUBMITTED: 01/18/11

| SCIENTIST | AMOUNT |
|-----------------|----------|
| BROWN, LOUIS R | 3,898.00 |
| TOTAL PROPOSAL: | 3,898.00 |

□

| PECOS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 3,898.00 | 1 |
| TOTAL FOR YEAR TO DATE | 333,274.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: SAN ANGELO

| SAN ANGELO | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 37,985.00 | 3 |
| TOTAL FOR SAME PER. OF PREV FY | 188,169.00 | 3 |
| ESTIMATED PROPOSALS FOR YTD | 188,169.00 | 3 |
| % OF ESTIMATE REACHED | 20.00 | 100.00 |
| % UNDER ESTIMATE | 80.00 | 0.00 |

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: GENOTYPIC AND PHENOTYPIC DIVERSITY OF XYLELLA FASTIDIOSA BASED ON
 VIRULENCE AND ENVIRONMENTALLY-RELATED TRAITS

SPONSOR: 0001237 AUBURN UNIVERSITY

PROPOSAL NUMBER: 1160339

DATE SUBMITTED: 01/13/11

| SCIENTIST | AMOUNT |
|------------------|-----------|
| BRADY, JEFFREY A | 15,000.00 |
| TOTAL PROPOSAL: | 15,000.00 |

| STEPHAVILLE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 15,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 203,801.64 | 8 |
| TOTAL FOR SAME PER. OF PREV FY | 1,483,833.00 | 17 |
| ESTIMATED PROPOSALS FOR YTD | 1,483,833.00 | 17 |
| % OF ESTIMATE REACHED | 13.00 | 47.00 |
| % UNDER ESTIMATE | 87.00 | 53.00 |

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: SOIL MANAGEMENT PRACTICES OF THE VALLE DE BRAVO DAM IN MEXICO

SPONSOR: 0000983 USDA/FAS

PROPOSAL NUMBER: 1167115

DATE SUBMITTED: 01/21/11

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| GERIK, THOMAS J | 17,611.30 |
| TOTAL PROPOSAL: | 17,611.30 |

□

| TEMPLE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 17,611.30 | 1 |
| TOTAL FOR YEAR TO DATE | 3,318,189.30 | 15 |
| TOTAL FOR SAME PER. OF PREV FY | 1,206,908.29 | 9 |
| ESTIMATED PROPOSALS FOR YTD | 1,206,908.29 | 9 |
| % OF ESTIMATE REACHED | 274.00 | 166.00 |
| % OVER ESTIMATE | 174.00 | 66.00 |

DEPARTMENT: UVALDE

TITLE OF RESEARCH: SMALL MAMMAL TRAPPING, MEASURING ANIMALS, MARKING STUDY PLOTS AND
 DATA COLLECTION

SPONSOR: 0001328 TEXAS A&M UNIVERSITY-KINGSVILLE
 PROPOSAL NUMBER: 1167100
 DATE SUBMITTED: 01/04/11

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| COOPER, SUSAN M | 11,285.00 |
| TOTAL PROPOSAL: | 11,285.00 |

TITLE OF RESEARCH: AGING DEER
 SPONSOR: 0004142 RANCHO NUEVO - VELA RANCH
 PROPOSAL NUMBER: 1167120
 DATE SUBMITTED: 01/25/11

| SCIENTIST | AMOUNT |
|-----------------|----------|
| COOPER, SUSAN M | 1,000.00 |
| TOTAL PROPOSAL: | 1,000.00 |

| UVALDE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 12,285.00 | 2 |
| TOTAL FOR YEAR TO DATE | 18,785.00 | 6 |
| TOTAL FOR SAME PER. OF PREV FY | 520,365.20 | 10 |
| ESTIMATED PROPOSALS FOR YTD | 520,365.20 | 10 |
| % OF ESTIMATE REACHED | 3.00 | 60.00 |
| % UNDER ESTIMATE | 97.00 | 40.00 |

DEPARTMENT: VERNON

TITLE OF RESEARCH: AUDITING IRRIGATION SYSTEMS IN THE TEXAS HIGH PLAINS
 SPONSOR: 0001146 TEXAS TECH UNIVERSITY
 PROPOSAL NUMBER: 1160315
 DATE SUBMITTED: 01/06/11

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| RAJAN, NITHYA | 55,984.00 |
| TOTAL PROPOSAL: | 55,984.00 |

□

TITLE OF RESEARCH: DEMONSTRATING TOOLS FOR IMPROVING ON-FARM IRRIGATION EFFICIENCY
 SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD
 PROPOSAL NUMBER: 1160320
 DATE SUBMITTED: 01/11/11

| SCIENTIST | AMOUNT |
|------------------|-----------|
| DE LAUNE, PAUL B | 25,736.00 |
| ALE, SRINIVASUL | 25,736.00 |
| RAJAN, NITHYA | 25,736.00 |
| TOTAL PROPOSAL: | 77,208.00 |

TITLE OF RESEARCH: ON-FARM EVALUATION OF IRRIGATION MANAGEMENT OPTIONS FOR CORN IN THE TEXAS HIGH PLAINS

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
 PROPOSAL NUMBER: 1160390
 DATE SUBMITTED: 01/24/11

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| DE LAUNE, PAUL B | 3,333.33 |
| PARK, SEONGCHEOL C | 3,333.33 |
| RAJAN, NITHYA | 3,333.34 |
| TOTAL PROPOSAL: | 10,000.00 |

TITLE OF RESEARCH: IMPROVING ENVIRONMENTAL QUALITY AND CROP PRODUCTION WITH SUBSURFACE BANDING OF DRY POULTRY MANURE

SPONSOR: 0002495 U. S. POULTRY AND EGG ASSOCIATION
 PROPOSAL NUMBER: 1160404
 DATE SUBMITTED: 01/27/11

| SCIENTIST | AMOUNT |
|------------------|-----------|
| DE LAUNE, PAUL B | 35,514.50 |
| TOTAL PROPOSAL: | 35,514.50 |

| VERNON | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 178,706.50 | 8 |
| TOTAL FOR YEAR TO DATE | 1,043,356.50 | 17 |
| TOTAL FOR SAME PER. OF PREV FY | 220,000.16 | 5 |
| ESTIMATED PROPOSALS FOR YTD | 220,000.16 | 5 |
| % OF ESTIMATE REACHED | 474.00 | 340.00 |
| % OVER ESTIMATE | 374.00 | 240.00 |

DEPARTMENT: WESLACO

TITLE OF RESEARCH: IRRIGATION GUIDELINES FOR FURROW IRRIGATION
 SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD
 PROPOSAL NUMBER: 1160318
 DATE SUBMITTED: 01/10/11

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| ENCISO, JUAN M | 74,908.00 |
| TOTAL PROPOSAL: | 74,908.00 |

□

TITLE OF RESEARCH: RIG: FUNCTIONAL ROLES OF HOST FATTY ACYL-COA BINDING PROTEIN IN AN ASSEMBLY AND FUNCTION OF POSITIVE-STRAND RNA VIRUS REPLICATION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 1160334 TAMRF NUMBER: 1100912
 DATE SUBMITTED: 01/12/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| WANG, XIAOFENG | 199,072.00 |
| TOTAL PROPOSAL: | 199,072.00 |

TITLE OF RESEARCH: FEEDSTOCK SOURCING FOR CHEVRON REFINERIES

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC
 PROPOSAL NUMBER: 1160398
 DATE SUBMITTED: 01/24/11

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| GOULD, M W | 40,457.75 |
| TOTAL PROPOSAL: | 40,457.75 |

TITLE OF RESEARCH: TRPGR: FINISHING THE PAPAYA GENOME

SPONSOR: 0000949 UNIVERSITY OF ILLINOIS
 PROPOSAL NUMBER: 1160432 TAMRF NUMBER: 1101051
 DATE SUBMITTED: 01/31/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| YU, QINGYI | 292,326.00 |
| TOTAL PROPOSAL: | 292,326.00 |

TITLE OF RESEARCH: COTTON IMPROVEMENT

SPONSOR: 0005532 ALL-TEX SEED COMPANY
 PROPOSAL NUMBER: 1167101
 DATE SUBMITTED: 01/04/11

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| MCGEE, ROBERT E | 12,500.00 |
| TOTAL PROPOSAL: | 12,500.00 |

TITLE OF RESEARCH: COTTON BREEDING

SPONSOR: 0004042 BAYER CROPSCIENCE
 PROPOSAL NUMBER: 1167113
 DATE SUBMITTED: 01/18/11

| SCIENTIST | AMOUNT |
|-----------------|----------|
| MCGEE, ROBERT E | 9,000.00 |
| TOTAL PROPOSAL: | 9,000.00 |

| WESLACO | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 628,263.75 | 6 |
| TOTAL FOR YEAR TO DATE | 1,130,217.75 | 12 |
| TOTAL FOR SAME PER. OF PREV FY | 227,950.00 | 10 |
| ESTIMATED PROPOSALS FOR YTD | 227,950.00 | 10 |
| % OF ESTIMATE REACHED | 495.00 | 120.00 |
| % OVER ESTIMATE | 395.00 | 20.00 |

□

| TOTAL FOR ALL DEPARTMENTS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|----------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 61,296,047.69 | 213 |
| TOTAL FOR YEAR TO DATE | 357,125,995.65 | 682 |
| TOTAL FOR SAME PER. OF PREV FY | 186,225,117.34 | 642 |
| ESTIMATED PROPOSALS FOR YTD | 177,806,750.96 | 608 |
| % OF ESTIMATE REACHED | 200.00 | 112.00 |
| % OVER ESTIMATE | 100.00 | 12.00 |

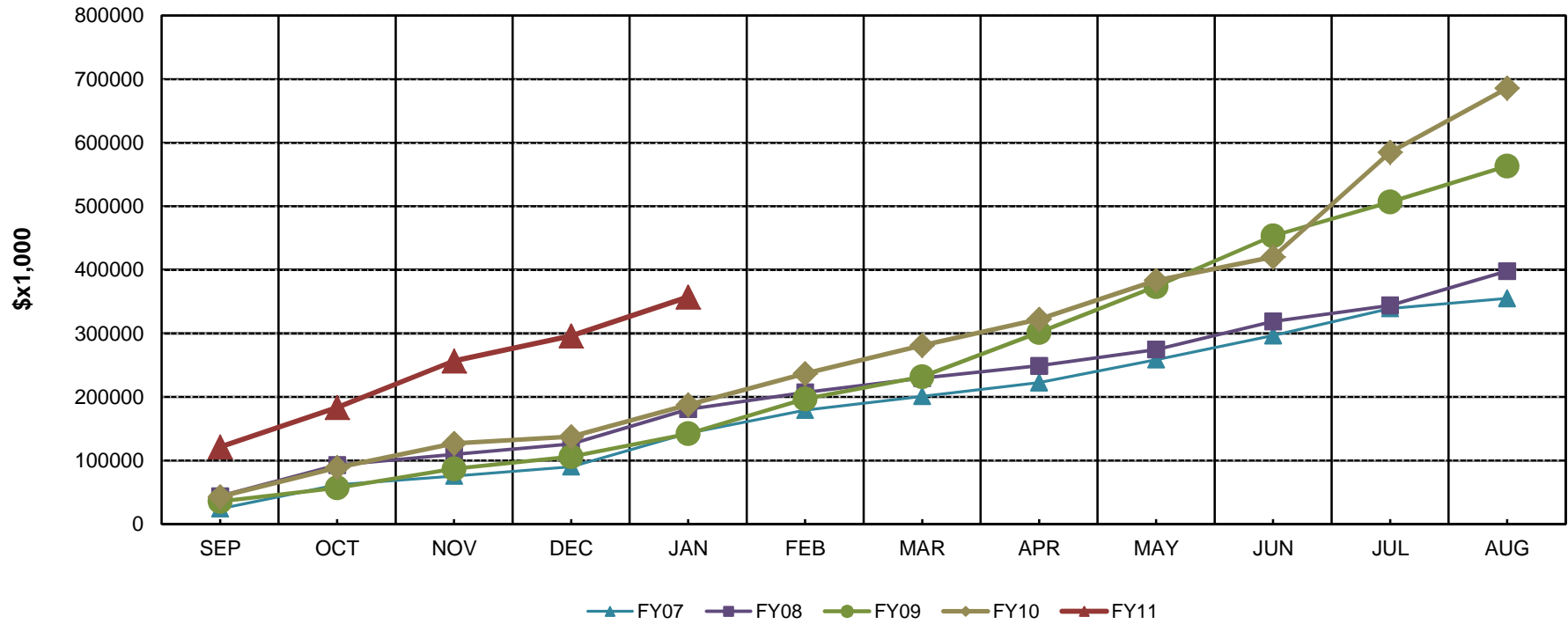
□

| DEPARTMENT | PROPOSALS RECEIVED CURRENT MONTH | | PROPOSALS RECEIVED FY TO DATE | | ESTIMATE OF PROPOSALS FY TO DATE | | PROPOSALS SAME PERIOD PREVIOUS FY | | PERCENT OF DOLLAR ESTIMATE REACHED | |
|---|----------------------------------|-----|-------------------------------|-----|----------------------------------|-----|-----------------------------------|-----|------------------------------------|-----|
| | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR |
| AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS | 1,370,664.00 | 8 | 3,238,285.50 | 14 | 2,392,543.79 | 8 | 2,392,543.79 | 8 | 135.00 | |
| ANIMAL SCIENCE | 1,708,167.80 | 9 | 12,480,590.30 | 36 | 5,110,407.00 | 18 | 5,110,407.00 | 18 | 244.00 | |
| ARCHITECTURE DEPARTMENT | 2,989,430.20 | 13 | 31,555,996.74 | 52 | 2,605,466.56 | 54 | 2,605,466.56 | 54 | 1,211.00 | |
| BIOCHEMISTRY & BIOPHYSICS | 6,221,404.67 | 11 | 68,666,726.67 | 31 | 30,963,246.00 | 29 | 30,963,246.00 | 29 | 221.00 | |
| BIOLOGICAL AND AGRICULTURA | 1,285,778.08 | 6 | 6,085,232.58 | 28 | 7,908,116.67 | 31 | 7,908,116.67 | 31 | 76.00 | |
| BORLAUG INSTITUTE FOR INT' | 431,990.36 | 3 | 25,410,720.13 | 17 | 1,349,226.51 | 10 | 1,349,226.51 | 10 | 1,883.00 | |
| CENTER OF GRAZINGLANDS AND COLLEGE OF AGRICULTURE - D | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| COLLEGE OF SCIENCE-OFFICE | 0.00 | 0 | 16,605.32 | 3 | 75,415.00 | 3 | 75,415.00 | 3 | 22.00 | |
| DEPARTMENT OF ANTHROPOLOGY | 250,000.00 | 1 | 250,000.00 | 1 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| DIRECTOR'S OFFICE-TAES | 2,423,954.75 | 3 | 48,524,818.75 | 7 | 4,784,204.00 | 6 | 4,784,204.00 | 6 | 1,014.00 | |
| ECOSYSTEM SCIENCE AND MANA | 1,789,769.00 | 4 | 4,892,292.00 | 27 | 5,957,293.56 | 28 | 5,957,293.56 | 28 | 82.00 | |
| ELECTRICAL ENGINEERING | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 0.00 | 0 | 0.00 | |
| ENTOMOLOGY | 1,240,431.25 | 7 | 9,016,469.25 | 32 | 6,596,234.00 | 27 | 6,596,234.00 | 27 | 136.00 | |
| GEOGRAPHY | 0.00 | 0 | 0.00 | 0 | 2,500.00 | 1 | 2,500.00 | 1 | 0.00 | |
| HISTORY | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| HORTICULTURAL SCIENCES | 2,464,649.64 | 9 | 2,718,308.14 | 13 | 4,091,520.68 | 16 | 4,091,520.68 | 16 | 66.00 | |
| INSTITUTE FOR OBESITY RESE | 0.00 | 0 | 530,798.00 | 2 | 1,182,328.00 | 4 | 1,182,328.00 | 4 | 44.00 | |
| INSTITUTE OF RENEWABLE NAT | 0.00 | 0 | 536,297.00 | 6 | 346,230.00 | 4 | 346,230.00 | 4 | 154.00 | |
| INSTITUTE PLANT GENOMICS & INSTITUTE-COUNTERMEASURES | 0.00 | 0 | 180,000.00 | 1 | 320,000.00 | 4 | 320,000.00 | 4 | 56.00 | |
| NUTRITION AND FOOD SCIENCE | 1,655,637.70 | 6 | 1,102,639.00 | 3 | 16,500.00 | 1 | 16,500.00 | 1 | 6,682.00 | |
| OFFICE OF THE STATE CHEMIS | 118,057.00 | 1 | 18,797,812.70 | 23 | 21,009,636.00 | 29 | 21,009,636.00 | 29 | 89.00 | |
| PLANT PATHOLOGY & MICROBIO | 5,130,690.00 | 10 | 19,445,563.00 | 30 | 13,891,863.00 | 28 | 13,891,863.00 | 28 | 140.00 | |
| POULTRY SCIENCE | 1,077,480.60 | 5 | 3,223,867.60 | 12 | 2,500,061.00 | 15 | 2,500,061.00 | 15 | 128.00 | |
| RECREATION, PARK & TOURISM | 26,167.50 | 3 | 492,267.50 | 9 | 1,345,384.00 | 11 | 1,345,384.00 | 11 | 36.00 | |
| SOIL & CROP SCIENCES | 6,223,533.01 | 11 | 9,816,022.01 | 31 | 13,405,146.67 | 27 | 13,405,146.67 | 27 | 73.00 | |
| TAMU INSTITUTE FOR GENOMIC | 0.00 | 0 | 19,186,779.00 | 1 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| TEXAS WATER RESOURCES INST | 921,058.00 | 2 | 1,990,357.50 | 7 | 2,999,667.67 | 13 | 2,999,667.67 | 13 | 66.00 | |
| VEGETABLE & FRUIT IMPROVEM | 12,000.00 | 3 | 76,257.00 | 10 | 23,500.00 | 5 | 23,500.00 | 5 | 324.00 | |
| VET - DEAN'S OFFICE | 0.00 | 0 | 539,592.00 | 1 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| VET - LARGE ANIMAL MED & S | 5,932.00 | 3 | 278,791.25 | 20 | 1,133,061.00 | 15 | 1,133,061.00 | 15 | 24.00 | |
| VET - PATHOBIOLOGY | 4,470,121.41 | 11 | 13,599,762.16 | 34 | 0.00 | 0 | 11,541,942.98 | 33 | 0.00 | |
| VET - PHYSIOLOGY & PHARMAC | 5,028,654.50 | 13 | 16,244,955.50 | 24 | 14,431,150.34 | 35 | 14,431,150.34 | 35 | 112.00 | |
| VET - SMALL ANIMAL MED & S | 157,988.00 | 3 | 756,087.00 | 7 | 1,947,427.68 | 10 | 1,947,427.68 | 10 | 38.00 | |
| VETERINARY INTEGRATIVE BIO | 8,126,042.34 | 17 | 14,073,954.34 | 40 | 9,671,913.01 | 28 | 9,671,913.01 | 28 | 145.00 | |
| WILDLIFE & FISHERIES SCIEN | 2,346,120.03 | 9 | 3,565,497.67 | 28 | 9,671,913.01 | 28 | 3,220,175.75 | 23 | 36.00 | |
| SUBTOTAL | 57,475,721.84 | 171 | 338,830,418.61 | 553 | 165,731,958.15 | 491 | 173,331,799.87 | 519 | 204.00 | |
| AMARILLO | 91,666.50 | 6 | 2,299,006.50 | 18 | 1,718,036.42 | 20 | 1,718,036.42 | 20 | 133.00 | |
| BEAUMONT | 0.00 | 0 | 1,631,469.00 | 2 | 1,630,651.00 | 8 | 1,630,651.00 | 8 | 100.00 | |
| CORPUS CHRISTI | 254,262.75 | 3 | 3,003,201.75 | 11 | 790,921.75 | 11 | 790,921.75 | 11 | 379.00 | |
| DALLAS | 791,523.00 | 5 | 2,861,157.00 | 15 | 3,657,638.59 | 12 | 3,657,638.59 | 12 | 78.00 | |
| EL PASO | 284,039.00 | 2 | 544,327.55 | 5 | 0.00 | 0 | 818,525.66 | 7 | 0.00 | |
| LUBBOCK | 1,228,138.80 | 5 | 1,540,874.80 | 12 | 295,328.00 | 8 | 295,328.00 | 8 | 521.00 | |
| MCGREGOR | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 0.00 | 0 | 0.00 | |
| OVERTON | 314,931.25 | 2 | 329,931.25 | 3 | 134,990.40 | 3 | 134,990.40 | 3 | 244.00 | |
| PECOS | 3,898.00 | 1 | 333,274.00 | 2 | 0.00 | 0 | 0.00 | 0 | 0.00 | |

| DEPARTMENT | PROPOSALS RECEIVED CURRENT MONTH | | PROPOSALS RECEIVED FY TO DATE | | ESTIMATE OF PROPOSALS FY TO DATE | | PROPOSALS SAME PERIOD PREVIOUS FY | | PERCENT OF DOLLAR ESTIMATE REACHED |
|--------------------|----------------------------------|------------|-------------------------------|------------|----------------------------------|------------|-----------------------------------|------------|------------------------------------|
| | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | |
| SAN ANGELO | 0.00 | 0 | 37,985.00 | 3 | 188,169.00 | 3 | 188,169.00 | 3 | 20.00 |
| STEPHENVILLE | 15,000.00 | 1 | 203,801.64 | 8 | 1,483,833.00 | 17 | 1,483,833.00 | 17 | 13.00 |
| TEMPLE | 17,611.30 | 1 | 3,318,189.30 | 15 | 1,206,908.29 | 9 | 1,206,908.29 | 9 | 274.00 |
| UVALDE | 12,285.00 | 2 | 18,785.00 | 6 | 520,365.20 | 10 | 520,365.20 | 10 | 3.00 |
| VERNON | 178,706.50 | 8 | 1,043,356.50 | 17 | 220,000.16 | 5 | 220,000.16 | 5 | 474.00 |
| WESLACO | 628,263.75 | 6 | 1,130,217.75 | 12 | 227,950.00 | 10 | 227,950.00 | 10 | 495.00 |
| SUBTOTAL | 3,820,325.85 | 42 | 18,295,577.04 | 129 | 12,074,792.81 | 117 | 12,893,317.47 | 123 | 151.00 |
| GRAND TOTAL | 61,296,047.69 | 213 | 357,125,995.65 | 682 | 177,806,750.96 | 608 | 186,225,117.34 | 642 | 200.00 |

□

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



| DEPARTMENT | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH | APRIL | MAY | JUNE | JULY | AUGUST |
|---------------------|---------------|---------------|---------------|---------------|---------------|----------|-------|-------|-----|------|------|--------|
| AG LEADERSHIP, EDUC | 839,616.50 | 869,403.50 | 1867,621.50 | 1867,621.50 | 3238,285.50 | | | | | | | |
| AGRICULTURAL ECONOM | 1077,202.50 | 9585,596.50 | 10732,422.50 | 10772,422.50 | 12480,590.30 | | | | | | | |
| ANIMAL SCIENCE | 25681,490.00 | 26663,151.54 | 28371,416.54 | 28566,566.54 | 31555,996.74 | | | | | | | |
| ARCHITECTURE DEPART | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| BIOCHEMISTRY & BIOP | 24801,360.00 | 53173,283.00 | 56597,738.00 | 62445,322.00 | 68666,726.67 | | | | | | | |
| BIOLOGICAL AND AGR | 489,995.00 | 908,072.00 | 3319,104.50 | 4799,454.50 | 6085,232.58 | | | | | | | |
| BORLAUG INSTITUTE F | 817,576.42 | 2489,292.17 | 3712,866.57 | 24978,729.77 | 25410,720.13 | | | | | | | |
| CENTER OF GRAZINGLA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| COLLEGE OF AGRICULT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| COLLEGE OF SCIENCE- | 0.00 | 16,605.32 | 16,605.32 | 16,605.32 | 16,605.32 | | | | | | | |
| DEPARTMENT OF ANTHR | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | | | | | | | |
| DIRECTOR'S OFFICE-T | 44997,888.00 | 45107,767.00 | 45470,864.00 | 46100,864.00 | 48524,818.75 | | | | | | | |
| ECOSYSTEM SCIENCE A | 1211,967.00 | 1629,905.00 | 2392,599.00 | 3102,523.00 | 4892,292.00 | | | | | | | |
| ELECTRICAL ENGINEER | 44,598.00 | 154,803.00 | 5825,631.00 | 7776,038.00 | 9016,469.25 | | | | | | | |
| ENTOMOLOGY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| GEOGRAPHY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| HISTORY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| HORTICULTURAL SCIEN | 0.00 | 164,658.50 | 164,658.50 | 253,658.50 | 2718,308.14 | | | | | | | |
| INSTITUTE FOR OBESI | 0.00 | 0.00 | 530,798.00 | 530,798.00 | 530,798.00 | | | | | | | |
| INSTITUTE OF RENEMA | 139,150.00 | 426,086.00 | 536,297.00 | 536,297.00 | 536,297.00 | | | | | | | |
| INSTITUTE PLANT GEN | 180,000.00 | 180,000.00 | 180,000.00 | 180,000.00 | 180,000.00 | | | | | | | |
| INSTITUTE-COUNTERME | 809,639.00 | 809,639.00 | 809,639.00 | 1102,639.00 | 1102,639.00 | | | | | | | |
| NUTRITION AND FOOD | 6580,219.00 | 12781,532.00 | 16758,803.00 | 17142,175.00 | 18797,812.70 | | | | | | | |
| OFFICE OF THE STATE | 0.00 | 0.00 | 1327,506.00 | 1327,506.00 | 1445,563.00 | | | | | | | |
| PLANT PATHOLOGY & M | 5338,832.00 | 8174,412.00 | 14084,479.00 | 14406,383.00 | 19537,073.00 | | | | | | | |
| POULTRY SCIENCE | 347,672.00 | 2139,637.00 | 2146,387.00 | 3223,867.60 | 492,267.50 | | | | | | | |
| RECREATION, PARK & | 11,750.00 | 466,100.00 | 466,100.00 | 466,100.00 | 9816,022.01 | | | | | | | |
| SOIL & CROP SCIENCE | 223,365.00 | 786,436.00 | 2625,668.00 | 3592,489.00 | 9816,022.01 | | | | | | | |
| TAMU INSTITUTE FOR | 0.00 | 0.00 | 19186,779.00 | 19186,779.00 | 19186,779.00 | | | | | | | |
| TEXAS WATER RESOURC | 654,135.00 | 654,135.00 | 1049,221.50 | 1069,299.50 | 1990,357.50 | | | | | | | |
| VEGETABLE & FRUIT I | 0.00 | 0.00 | 15,631.00 | 64,257.00 | 76,257.00 | | | | | | | |
| VET - DEAN'S OFFICE | 0.00 | 539,592.00 | 539,592.00 | 539,592.00 | 539,592.00 | | | | | | | |
| VET - LARGE ANIMAL | 49,370.00 | 140,996.00 | 272,859.25 | 272,859.25 | 278,791.25 | | | | | | | |
| VET - PARHOBIOLOGY | 257,551.50 | 3445,563.50 | 8113,091.75 | 9129,640.75 | 13599,762.16 | | | | | | | |
| VET - PHYSIOLOGY & | 649,067.00 | 4015,907.00 | 9554,017.00 | 11216,301.00 | 16244,955.50 | | | | | | | |
| VET - SMALL ANIMAL | 0.00 | 62,230.00 | 598,099.00 | 598,099.00 | 756,087.00 | | | | | | | |
| VETERINARY INTEGRAT | 190,866.50 | 964,255.50 | 4200,883.00 | 5947,912.00 | 14073,954.34 | | | | | | | |
| WILDLIFE & FISHERIE | 172,682.00 | 446,466.00 | 1167,251.00 | 1219,377.64 | 3565,497.67 | | | | | | | |
| CUMULATIVE TOTAL | 115218,320.42 | 175003,559.53 | 242627,878.93 | 281354,696.77 | 338830,418.61 | | | | | | | |
| MONTHLY TOTAL | 115218,320.42 | 59785,239.11 | 67624,319.40 | 38726,817.84 | 57475,721.84 | | | | | | | |
| AMARILLO | 31,707.00 | 54,407.00 | 2157,340.00 | 2207,340.00 | 2299,006.50 | | | | | | | |
| BEAUMONT | 0.00 | 0.00 | 1595,305.00 | 1631,469.00 | 1631,469.00 | | | | | | | |
| CORPUS CHRISTI | 2725,322.00 | 2741,439.00 | 2748,939.00 | 2748,939.00 | 3003,201.75 | | | | | | | |
| DALLAS | 869,018.50 | 2023,138.00 | 2051,908.00 | 2069,634.00 | 2861,157.00 | | | | | | | |
| EL PASO | 4,937.45- | 4,937.45- | 260,288.55 | 260,288.55 | 544,327.55 | | | | | | | |
| LUBBOCK | 150,000.00 | 302,736.00 | 302,736.00 | 312,736.00 | 1540,874.80 | | | | | | | |
| MCGREGOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| OVERTON | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 329,931.25 | | | | | | | |
| PECOS | 0.00 | 329,376.00 | 329,376.00 | 329,376.00 | 333,274.00 | | | | | | | |
| SAN ANGELO | 0.00 | 34,425.00 | 37,985.00 | 37,985.00 | 37,985.00 | | | | | | | |
| STEPHENVILLE | 0.00 | 10,000.00 | 173,289.64 | 188,801.64 | 203,801.64 | | | | | | | |
| TEMPLE | 1938,778.00 | 2178,742.00 | 3300,578.00 | 3300,578.00 | 3318,189.30 | | | | | | | |
| UVALDE | 0.00 | 0.00 | 0.00 | 6,500.00 | 18,785.00 | | | | | | | |
| VERNON | 140,017.00 | 179,232.00 | 838,591.00 | 864,650.00 | 1043,356.50 | | | | | | | |
| WESLACO | 0.00 | 99,975.00 | 189,006.00 | 501,954.00 | 1130,217.75 | | | | | | | |
| CUMULATIVE TOTAL | 5864,905.05 | 7963,532.55 | 14000,338.19 | 14475,251.19 | 18295,577.04 | | | | | | | |
| MONTHLY TOTAL | 5864,905.05 | 2098,627.50 | 6036,805.64 | 474,913.00 | 3820,325.85 | | | | | | | |
| CUMULATIVE GR TOTAL | 121083,225.47 | 182967,092.08 | 256628,217.12 | 295829,947.96 | 357125,995.65 | | | | | | | |
| MONTHLY GR TOTAL | 121083,225.47 | 61883,866.61 | 73661,125.04 | 39201,730.84 | 61296,047.69 | | | | | | | |

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

| ADMINISTRATION - HUMAN SCIENCES | AMOUNT | NUMBER OF PROPOSALS |
|---------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 500,000.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

| ADMINISTRATION - URBAN PROGRAMS | AMOUNT | NUMBER OF PROPOSALS |
|---------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 6,375.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 250,000.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 250,000.00 | 1 |
| % OF ESTIMATE REACHED | 2.00 | 100.00 |
| % UNDER ESTIMATE | 98.00 | 0.00 |

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

| ADMINISTRATION- URBAN PROGRAMS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: ADMINISTRATION-OPERATIONS

| ADMINISTRATION-OPERATIONS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

□

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

TITLE OF RESEARCH: REGULATORY INFORMATION NETWORK PROJECT FOR PLAINS SUB-REGION OF
 SOUTHERN REGION

SPONSOR: 0002727 VIRGINIA TECH

PROPOSAL NUMBER: 1170087

DATE SUBMITTED: 01/31/11

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| MATOCHA, MARK A | 30,000.00 |
| TOTAL PROPOSAL: | 30,000.00 |

| AG & ENVIRONMENTAL SAFETY | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 30,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 30,000.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 2,000.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 2,000.00 | 1 |
| % OF ESTIMATE REACHED | 1,500.00 | 100.00 |
| % OVER ESTIMATE | 1,400.00 | 0.00 |

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

| AG LEADERSHIP, EDUCATION & COMMUNIC | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 202,973.00 | 4 |
| TOTAL FOR SAME PER. OF PREV FY | 12,222.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

| AGRICULTURAL COMMUNICATIONS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: AN EXAMINATION OF GRAIN SORGHUM TRADE_FLOWS AND GRAIN SORGHUM
 COSTS OF PRODUCTION

SPONSOR: 0005850 TEXAS GRAIN SORGHUM BOARD

PROPOSAL NUMBER: 1170082

DATE SUBMITTED: 01/11/11

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| OUTLAW, JOE L | 15,000.00 |
| TOTAL PROPOSAL: | 15,000.00 |

TITLE OF RESEARCH: FINISHING THE IPM COST CALCULATOR AND MARKETING IT FOR WIDER USE
 SPONSOR: 0002491 USDA SRIPM
 PROPOSAL NUMBER: 1170088
 DATE SUBMITTED: 01/31/11

| SCIENTIST | AMOUNT |
|------------------|----------|
| BENNETT, BLAKE K | 8,326.00 |
| TOTAL PROPOSAL: | 8,326.00 |

TITLE OF RESEARCH: ECONOMIC ASSESSMENT OF PROPOSED GROUND WATER MANAGEMENT STRATEGIE
 FOR GMA 2

SPONSOR: 0001146 TEXAS TECH UNIVERSITY
 PROPOSAL NUMBER: 1177037
 DATE SUBMITTED: 01/07/11

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| AMOSSON, STEPHEN H | 15,000.00 |
| TOTAL PROPOSAL: | 15,000.00 |

| AGRICULTURAL ECONOMICS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 38,326.00 | 3 |
| TOTAL FOR YEAR TO DATE | 319,184.00 | 20 |
| TOTAL FOR SAME PER. OF PREV FY | 651,164.28 | 16 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: NATIONAL BEEF QUALITY AUDIT-2011/PHASE III: QUALITY ENHANCEMENT
 BY THE SEEDSTOCK, COW-CALF & STOCKER SECTORS

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
 PROPOSAL NUMBER: 1177039
 DATE SUBMITTED: 01/13/11

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| GILL, RONALD J | 50,000.00 |
| TOTAL PROPOSAL: | 50,000.00 |

| ANIMAL SCIENCE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 50,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 146,061.90 | 5 |
| TOTAL FOR SAME PER. OF PREV FY | 56,561.00 | 4 |
| ESTIMATED PROPOSALS FOR YTD | 56,561.00 | 4 |
| % OF ESTIMATE REACHED | 258.00 | 125.00 |
| % OVER ESTIMATE | 158.00 | 25.00 |

□

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

| BIOLOGICAL AND AGRICULTURAL ENGINEE | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 162,400.00 | 4 |
| TOTAL FOR SAME PER. OF PREV FY | 283,445.00 | 3 |
| ESTIMATED PROPOSALS FOR YTD | 283,445.00 | 3 |
| % OF ESTIMATE REACHED | 57.00 | 133.00 |
| % UNDER ESTIMATE | 43.00 | 33.00 |

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

| BORLAUG INSTITUTE FOR INT'L AGRICUL | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: COUNTY GOVERNMENT

| COUNTY GOVERNMENT | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

| ECOSYSTEM SCIENCE AND MANAGEMENT | AMOUNT | NUMBER OF PROPOSALS |
|----------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 226,671.31 | 3 |
| TOTAL FOR SAME PER. OF PREV FY | 5,384.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

□

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: FINISHING THE IPM COST CALCULATOR AND MARKETING IT FOR WIDER USE
 SPONSOR: 0002491 USDA SRIPM
 PROPOSAL NUMBER: 1170088
 DATE SUBMITTED: 01/31/11

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| MERCHANT, MICHAEL E | 8,326.00 |
| HURLEY, JANET A | 8,326.00 |
| TOTAL PROPOSAL: | 16,652.00 |

TITLE OF RESEARCH: REDIDUAL ACTIVITY AND MECHANISM OF ACTION OF INSECTICIDES
 TARGETING THRIPS

SPONSOR: 0000189 COTTON INCORPORATED
 PROPOSAL NUMBER: 1170089
 DATE SUBMITTED: 01/26/11

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| KERNS, DAVID L | 10,000.00 |
| TOTAL PROPOSAL: | 10,000.00 |

TITLE OF RESEARCH: THE DEVELOPMENT OF WEB-BASED CROP-WEATHER PROGRAM FOR SOUTH TEXAS
 NETWORK WEATHER DATA COLLECTION & ENHANCEMENT OF ON-LINE SOYBEAN

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH 556
 PROPOSAL NUMBER: 1177038
 DATE SUBMITTED: 01/11/11

| SCIENTIST | AMOUNT |
|------------------|----------|
| CRUMLEY, CLYDE R | 1,125.00 |
| BILE, SUDEEP A | 1,125.00 |
| TOTAL PROPOSAL: | 2,250.00 |

| ENTOMOLOGY | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 28,902.00 | 5 |
| TOTAL FOR YEAR TO DATE | 243,334.00 | 18 |
| TOTAL FOR SAME PER. OF PREV FY | 742,085.00 | 14 |
| ESTIMATED PROPOSALS FOR YTD | 742,085.00 | 14 |
| % OF ESTIMATE REACHED | 32.00 | 128.00 |
| % UNDER ESTIMATE | 68.00 | 28.00 |

DEPARTMENT: EXPANDED NUTRITION PROGRAM

| EXPANDED NUTRITION PROGRAM | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.01 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

□

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

| EXTENSION INFORMATION TECHNOLOGY | AMOUNT | NUMBER OF PROPOSALS |
|----------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 18,825.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 1,882,500.00 | 100.00 |
| % OVER ESTIMATE | 1,882,400.00 | 0.00 |

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: THE TEXAS CENTER FOR WORKFORCE WELLNESS AND SAFETY (TCWWS)
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 1170105 TAMRF NUMBER: 1100574
 DATE SUBMITTED: 01/27/11

| SCIENTIST | AMOUNT |
|------------------|-----------|
| PURCELL, NINFA C | 39,524.00 |
| TOTAL PROPOSAL: | 39,524.00 |

TITLE OF RESEARCH: CENTRAL TX CANCER PREVENTION & CONTROL RESEARCH NETWORK -
 (CTXCPN) - YEAR 2

SPONSOR: 0004401 TAMU SYSTEM HEALTH SCIENCES CENTER
 PROPOSAL NUMBER: 1177040
 DATE SUBMITTED: 01/14/11

| SCIENTIST | AMOUNT |
|------------------|-----------|
| PURCELL, NINFA C | 46,754.00 |
| TOTAL PROPOSAL: | 46,754.00 |

| FAMILY DEVELOPMENT & RESOURCE MANAG | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 86,278.00 | 2 |
| TOTAL FOR YEAR TO DATE | 454,334.00 | 12 |
| TOTAL FOR SAME PER. OF PREV FY | 1,402,811.03 | 9 |
| ESTIMATED PROPOSALS FOR YTD | 1,402,811.00 | 9 |
| % OF ESTIMATE REACHED | 32.00 | 133.00 |
| % UNDER ESTIMATE | 68.00 | 33.00 |

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: INTEGRATION OF PRODUCTION AND MARKETING RESOURCES FOR LOCALLY
 GROWN PRODUCE IN THE CENTRAL STATES

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY
 PROPOSAL NUMBER: 1170081
 DATE SUBMITTED: 01/10/11

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| ANCISO, JUAN R | 39,113.00 |
| TOTAL PROPOSAL: | 39,113.00 |

□

TITLE OF RESEARCH: AN INTEGRATED APPROACH TO FOOD SAFETY FOR THE LOCAVORE MOVEMENT
 SPONSOR: 0000946 UNIVERSITY OF HOUSTON
 PROPOSAL NUMBER: 1170091
 DATE SUBMITTED: 01/31/11

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| ANCISO, JUAN R | 18,900.00 |
| TOTAL PROPOSAL: | 18,900.00 |

| HORTICULTURAL SCIENCES | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 58,013.00 | 2 |
| TOTAL FOR YEAR TO DATE | 651,810.00 | 5 |
| TOTAL FOR SAME PER. OF PREV FY | 728,549.00 | 5 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: HUMAN NUTRITION

| HUMAN NUTRITION | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 195,833.00 | 2 |
| ESTIMATED PROPOSALS FOR YTD | 195,833.00 | 2 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

| INSTITUTE RENEWABLE & NATURAL RESOU | AMOUNT | NUMBER OF PROPOSALS |
|-------------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 2,171,588.00 | 10 |
| TOTAL FOR SAME PER. OF PREV FY | 1,746,278.00 | 6 |
| ESTIMATED PROPOSALS FOR YTD | 1,746,278.00 | 6 |
| % OF ESTIMATE REACHED | 124.00 | 166.00 |
| % OVER ESTIMATE | 24.00 | 66.00 |

DEPARTMENT: MILITARY PROGRAMS

| MILITARY PROGRAMS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 801,067.00 | 3 |
| TOTAL FOR SAME PER. OF PREV FY | 2,547,652.00 | 3 |
| ESTIMATED PROPOSALS FOR YTD | 2,547,652.00 | 3 |
| % OF ESTIMATE REACHED | 31.00 | 100.00 |
| % UNDER ESTIMATE | 69.00 | 0.00 |

□

DEPARTMENT: NUTRITION AND FOOD SCIENCE

| NUTRITION AND FOOD SCIENCE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: CITRUS HEALTH DIAGNOSTICS
 SPONSOR: 0000975 USDA - APHIS
 PROPOSAL NUMBER: 1177041
 DATE SUBMITTED: 01/28/11

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| APPEL, DAVID N | 24,200.00 |
| TOTAL PROPOSAL: | 24,200.00 |

| PLANT PATHOLOGY AND MICROBIOLOGY | AMOUNT | NUMBER OF PROPOSALS |
|----------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 24,200.00 | 1 |
| TOTAL FOR YEAR TO DATE | 283,441.99 | 11 |
| TOTAL FOR SAME PER. OF PREV FY | 470,957.00 | 10 |
| ESTIMATED PROPOSALS FOR YTD | 470,957.00 | 10 |
| % OF ESTIMATE REACHED | 60.00 | 110.00 |
| % UNDER ESTIMATE | 40.00 | 10.00 |

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: EDUCATIONAL APPROACH TO INCREASE RESPIRATOR USE AMONG BROILER
 CHICKEN WORKERS
 SPONSOR: 0003635 UNIVERSITY OF TEXAS AT TYLER
 PROPOSAL NUMBER: 1170086
 DATE SUBMITTED: 01/21/11

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| FARNELL, MORGAN B | 67,755.00 |
| TOTAL PROPOSAL: | 67,755.00 |

| POULTRY SCIENCE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 67,755.00 | 1 |
| TOTAL FOR YEAR TO DATE | 98,061.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 95,501.60 | 5 |
| ESTIMATED PROPOSALS FOR YTD | 95,501.60 | 5 |
| % OF ESTIMATE REACHED | 102.00 | 40.00 |
| % OVER ESTIMATE | 2.00 | 60.00 |

□

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

| RECREATION, PARK & TOURISM SCI. | AMOUNT | NUMBER OF PROPOSALS |
|---------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 1,104,389.00 | 6 |
| TOTAL FOR SAME PER. OF PREV FY | 165,609.00 | 2 |
| ESTIMATED PROPOSALS FOR YTD | 165,609.00 | 2 |
| % OF ESTIMATE REACHED | 666.00 | 300.00 |
| % OVER ESTIMATE | 566.00 | 200.00 |

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: ECONOMIC AND HABITAT CONSIDERATION FOR WILDLIFE: BERMUDAGRASS
 VCERSUS NATIVE GRASSES

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802

PROPOSAL NUMBER: 1170083

DATE SUBMITTED: 01/11/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| REDMON, LARRY A | 110,194.00 |
| TOTAL PROPOSAL: | 110,194.00 |

TITLE OF RESEARCH: SOUTHERN REGION SARE PROFESSIONAL DEVELOPMENT PROGRAM

SPONSOR: 0005008 KERR CENTER FOR SUSTAINABLE

PROPOSAL NUMBER: 1170090

DATE SUBMITTED: 01/26/11

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| BOELLSTORFF, DIANE E | 40,000.00 |
| TOTAL PROPOSAL: | 40,000.00 |

| SOIL AND CROP SCIENCES | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 150,194.00 | 2 |
| TOTAL FOR YEAR TO DATE | 1,888,663.00 | 16 |
| TOTAL FOR SAME PER. OF PREV FY | 659,806.00 | 13 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: TALL PROGRAM

| TALL PROGRAM | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

□

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

| TEXAS WATER RESOURCES INSTITUTE | AMOUNT | NUMBER OF PROPOSALS |
|---------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 2,208,649.50 | 7 |
| TOTAL FOR SAME PER. OF PREV FY | 4,077,319.00 | 14 |
| ESTIMATED PROPOSALS FOR YTD | 4,077,319.00 | 14 |
| % OF ESTIMATE REACHED | 54.00 | 50.00 |
| % UNDER ESTIMATE | 46.00 | 50.00 |

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

TITLE OF RESEARCH: CONFRONTING THE CHALLENGE OF INTERDISCIPLINARY EDUCATION FOSTERING AND EVALUATING INQUIRY THINKING ABOUT GLOBAL ONE HEALTH

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1170085

DATE SUBMITTED: 01/06/11

| SCIENTIST | AMOUNT |
|---------------------|--------------|
| FARIES JR, FLORON C | 1,793,352.00 |
| TOTAL PROPOSAL: | 1,793,352.00 |

| VETERINARY MEDICINE - EXTENSION | AMOUNT | NUMBER OF PROPOSALS |
|---------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 1,793,352.00 | 1 |
| TOTAL FOR YEAR TO DATE | 1,882,406.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

| WILDLIFE AND FISHERIES SCIENCES | AMOUNT | NUMBER OF PROPOSALS |
|---------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 397,560.50 | 12 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: 4-H READY, SET, GO! FOR EDUCATION PREPAREDNESS

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1170080

DATE SUBMITTED: 01/07/11

| SCIENTIST | AMOUNT |
|---------------------|------------|
| BOLEMAN, CHRISTOPHE | 140,000.00 |
| TOTAL PROPOSAL: | 140,000.00 |

| 4-H PROGRAMS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 140,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 390,553.12 | 3 |
| TOTAL FOR SAME PER. OF PREV FY | 785,906.68 | 7 |
| ESTIMATED PROPOSALS FOR YTD | 785,906.68 | 7 |
| % OF ESTIMATE REACHED | 49.00 | 42.00 |
| % UNDER ESTIMATE | 51.00 | 58.00 |

□

DEPARTMENT: AG & NR - NORTH REGION

| AG & NR - NORTH REGION | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: AG & NR - SOUTH REGION

| AG & NR - SOUTH REGION | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: AMARILLO

| AMARILLO | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 01 - AMARILLO

| DISTRICT 01 - AMARILLO | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 20,000.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 10,000.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 10,000.00 | 1 |
| % OF ESTIMATE REACHED | 200.00 | 200.00 |
| % OVER ESTIMATE | 100.00 | 100.00 |

□

DEPARTMENT: DISTRICT 02 - LUBBOCK

| DISTRICT 02 - LUBBOCK | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 03 - VERNON

| DISTRICT 03 - VERNON | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 04 - DALLAS

| DISTRICT 04 - DALLAS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 05 - OVERTON

| DISTRICT 05 - OVERTON | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

□

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

| DISTRICT 06 - FORT STOCKTON | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 07 - SAN ANGELO

| DISTRICT 07 - SAN ANGELO | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

| DISTRICT 08 - STEPHENVILLE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 09 - BRYAN

| DISTRICT 09 - BRYAN | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 50,000.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 215,050.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 5,000,000.00 | 100.00 |
| % OVER ESTIMATE | 4,999,900.00 | 0.00 |

□

DEPARTMENT: DISTRICT 10 - UVALDE

| DISTRICT 10 - UVALDE | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 29,572.00 | 5 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 2,957,200.00 | 500.00 |
| % OVER ESTIMATE | 2,957,100.00 | 400.00 |

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

| DISTRICT 11 - CORPUS CHRISTI | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|--------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED PROPOSALS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 12 - WESLACO

| DISTRICT 12 - WESLACO | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|-----------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 31,500.00 | 2 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: WILDLIFE SERVICES

| WILDLIFE SERVICES | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 217,000.00 | 3 |
| TOTAL FOR SAME PER. OF PREV FY | 52,000.00 | 1 |
| ESTIMATED PROPOSALS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

□

| TOTAL FOR ALL DEPARTMENTS | AMOUNT | NUMBER OF PROPOSALS |
|--------------------------------|---------------|---------------------|
| PROPOSALS FOR CURRENT MONTH | 2,467,020.00 | 20 |
| TOTAL FOR YEAR TO DATE | 14,504,919.32 | 158 |
| TOTAL FOR SAME PER. OF PREV FY | 15,176,865.60 | 123 |
| ESTIMATED PROPOSALS FOR YTD | 12,831,974.28 | 98 |
| % OF ESTIMATE REACHED | 113.00 | 161.00 |
| % OVER ESTIMATE | 13.00 | 61.00 |

□

| DEPARTMENT | PROPOSALS RECEIVED | | PROPOSALS RECEIVED | | ESTIMATE OF PROPOSALS | | PROPOSALS | | PROPOSALS | | PERCENT OF DOLLAR ESTIMATE REACHED |
|----------------------------|---------------------|-----------|----------------------|------------|-----------------------|-----------|----------------------|------------|----------------------|------------|------------------------------------|
| | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | |
| ADMINISTRATION - HUMAN SCI | 0.00 | 0 | 500,000.00 | 1 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ADMINISTRATION - URBAN PRO | 0.00 | 0 | 6,375.00 | 1 | 250,000.00 | 1 | 250,000.00 | 1 | 250,000.00 | 1 | 2.00 |
| ADMINISTRATION- URBAN PROG | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ADMINISTRATION-OPERATIONS | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 1.00 | 0 | 0.00 | 0 | 0.00 |
| AG & ENVIRONMENTAL SAFETY | 30,000.00 | 1 | 30,000.00 | 1 | 2,000.00 | 1 | 2,000.00 | 1 | 2,000.00 | 1 | 1,500.00 |
| AG LEADERSHIP, EDUCATION & | 0.00 | 0 | 202,973.00 | 4 | 0.00 | 0 | 0.00 | 0 | 12,222.00 | 1 | 0.00 |
| AGRICULTURAL COMMUNICATION | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| AGRICULTURAL ECONOMICS | 38,326.00 | 3 | 319,184.00 | 20 | 0.00 | 0 | 0.00 | 0 | 651,164.28 | 16 | 0.00 |
| ANIMAL SCIENCE | 50,000.00 | 1 | 146,061.90 | 5 | 56,561.00 | 4 | 56,561.00 | 4 | 56,561.00 | 4 | 258.00 |
| BIOLOGICAL AND AGRICULTURA | 0.00 | 0 | 162,400.00 | 4 | 283,445.00 | 3 | 283,445.00 | 3 | 283,445.00 | 3 | 57.00 |
| BORLAUG INSTITUTE FOR INT' | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| COUNTY GOVERNMENT | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 1.00 | 0 | 0.00 | 0 | 0.00 |
| ECOSYSTEM SCIENCE AND MANA | 0.00 | 0 | 226,671.31 | 3 | 0.00 | 0 | 0.00 | 0 | 5,384.00 | 1 | 0.00 |
| ENTOMOLOGY | 28,902.00 | 5 | 243,334.00 | 18 | 742,085.00 | 14 | 742,085.00 | 14 | 742,085.00 | 14 | 32.00 |
| EXPANDED NUTRITION PROGRAM | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 1.00 | 0 | 0.01 | 1 | 0.00 |
| EXTENSION INFORMATION TECH | 0.00 | 0 | 18,825.00 | 1 | 1.00 | 1 | 1.00 | 0 | 0.00 | 0 | 0.00 |
| FAMILY DEVELOPMENT & RESOU | 86,278.00 | 2 | 454,334.00 | 12 | 1,402,811.00 | 9 | 1,402,811.03 | 9 | 1,402,811.03 | 9 | 32.00 |
| HORTICULTURAL SCIENCES | 58,013.00 | 2 | 651,810.00 | 5 | 0.00 | 0 | 0.00 | 0 | 728,549.00 | 5 | 0.00 |
| HUMAN NUTRITION | 0.00 | 0 | 0.00 | 0 | 195,833.00 | 2 | 195,833.00 | 2 | 195,833.00 | 2 | 0.00 |
| INSTITUTE RENEWABLE & NATU | 0.00 | 0 | 2,171,588.00 | 10 | 1,746,278.00 | 6 | 1,746,278.00 | 6 | 1,746,278.00 | 6 | 124.00 |
| MILITARY PROGRAMS | 0.00 | 0 | 801,067.00 | 3 | 2,547,652.00 | 3 | 2,547,652.00 | 3 | 2,547,652.00 | 3 | 31.00 |
| NUTRITION AND FOOD SCIENCE | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| PLANT PATHOLOGY AND MICROB | 24,200.00 | 1 | 283,441.99 | 11 | 470,957.00 | 10 | 470,957.00 | 10 | 470,957.00 | 10 | 60.00 |
| POULTRY SCIENCE | 67,755.00 | 1 | 98,061.00 | 2 | 95,501.60 | 5 | 95,501.60 | 5 | 95,501.60 | 5 | 102.00 |
| RECREATION, PARK & TOURISM | 0.00 | 0 | 1,104,389.00 | 6 | 165,609.00 | 2 | 165,609.00 | 2 | 165,609.00 | 2 | 666.00 |
| SOIL AND CROP SCIENCES | 150,194.00 | 2 | 1,888,663.00 | 16 | 0.00 | 0 | 0.00 | 0 | 659,806.00 | 13 | 0.00 |
| TALL PROGRAM | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 1.00 | 0 | 0.00 | 0 | 0.00 |
| TEXAS WATER RESOURCES INST | 0.00 | 0 | 2,208,649.50 | 7 | 4,077,319.00 | 14 | 4,077,319.00 | 14 | 4,077,319.00 | 14 | 54.00 |
| VETERINARY MEDICINE - EXTE | 1,793,352.00 | 1 | 1,882,406.00 | 2 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| WILDLIFE AND FISHERIES SCI | 0.00 | 0 | 397,560.50 | 12 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 4-H PROGRAMS | 140,000.00 | 1 | 390,553.12 | 3 | 785,906.68 | 7 | 785,906.68 | 7 | 785,906.68 | 7 | 49.00 |
| SUBTOTAL | 2,467,020.00 | 20 | 14,188,347.32 | 147 | 12,821,963.28 | 86 | 14,868,315.60 | 118 | 14,868,315.60 | 118 | 110.00 |
| AG & NR - NORTH REGION | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 1.00 | 0 | 0.00 | 0 | 0.00 |
| AG & NR - SOUTH REGION | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 1.00 | 0 | 0.00 | 0 | 0.00 |
| AMARILLO | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 1.00 | 0 | 0.00 | 0 | 0.00 |
| DISTRICT 01 - AMARILLO | 0.00 | 0 | 20,000.00 | 2 | 10,000.00 | 1 | 10,000.00 | 1 | 10,000.00 | 1 | 200.00 |
| DISTRICT 02 - LUBBOCK | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 1.00 | 0 | 0.00 | 0 | 0.00 |
| DISTRICT 03 - VERNON | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 1.00 | 0 | 0.00 | 0 | 0.00 |
| DISTRICT 04 - DALLAS | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| DISTRICT 05 - OVERTON | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| DISTRICT 06 - FORT STOCKTO | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 1.00 | 0 | 0.00 | 0 | 0.00 |
| DISTRICT 07 - SAN ANGELO | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 1.00 | 0 | 0.00 | 0 | 0.00 |
| DISTRICT 08 - STEPHENVILLE | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 1.00 | 0 | 0.00 | 0 | 0.00 |
| DISTRICT 09 - BRYAN | 0.00 | 0 | 50,000.00 | 1 | 1.00 | 1 | 1.00 | 0 | 215,050.00 | 1 | 5,000,000.00 |
| DISTRICT 10 - UVALDE | 0.00 | 0 | 29,572.00 | 5 | 1.00 | 1 | 1.00 | 0 | 0.00 | 0 | 2,957,200.00 |
| DISTRICT 11 - CORPUS CHRIS | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 1.00 | 0 | 0.00 | 0 | 0.00 |
| DISTRICT 12 - WESLACO | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 31,500.00 | 2 | 0.00 |
| WILDLIFE SERVICES | 0.00 | 0 | 217,000.00 | 3 | 0.00 | 0 | 0.00 | 0 | 52,000.00 | 1 | 0.00 |

| DEPARTMENT | PROPOSALS RECEIVED CURRENT MONTH AMOUNT | NBR | PROPOSALS RECEIVED FY TO DATE AMOUNT | NBR | ESTIMATE OF PROPOSALS FY TO DATE AMOUNT | NBR | PROPOSALS SAME PERIOD PREVIOUS FY AMOUNT | NBR | PERCENT OF DOLLAR ESTIMATE REACHED |
|-------------|---|-----|--------------------------------------|-----|---|-----|--|-----|------------------------------------|
| SUBTOTAL | 0.00 | 0 | 316,572.00 | 11 | 10,011.00 | 12 | 308,550.00 | 5 | 3,162.00 |
| GRAND TOTAL | 2,467,020.00 | 20 | 14,504,919.32 | 158 | 12,831,974.28 | 98 | 15,176,865.60 | 123 | 113.00 |

□

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON

