

April 14, 2011

MEMORANDUM

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during February, 2011 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
Texas A&M AgriLife

cc: Brett Cornwell
Dr. Bill Dugas
Dr. Mark Hussey
Carl Jaedicke
Dr. Craig Nessler
Dr. Ed Smith
David Wilkinson

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	129,900.00	129,900.00	129,900.00	429,900.00	609,600.00	609,600.00						
AGRICULTURAL ECONOM	185,943.00	547,789.00	572,779.00	630,279.00	730,279.00	1457,182.50						
ANIMAL SCIENCE	460,465.67	658,957.21	852,057.21	1005,837.21	1174,038.21	1208,507.21						
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00						
BIOCHEMISTRY & BIOP	6359,191.00	6359,191.00	6688,811.41	6688,811.41	7017,464.41	7063,438.00						
BIOLOGICAL AND AGR	0.00	492,146.00	815,787.00	1116,614.00	1081,614.00	1184,640.00						
BORLAUG INSTITUTE F	204,703.42	1876,419.17	3349,993.57	3619,703.77	5242,032.30	5429,241.35						
CENTER OF GRAZINGLA	0.00	0.00	0.00	0.00	0.00	0.00						
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00						
COLLEGE OF SCIENCE-	0.00	16,605.32	16,605.32	16,605.32	16,605.32	16,605.32						
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	250,000.00	250,000.00						
DIRECTOR'S OFFICE-T	0.00	0.00	222,420.00	222,420.00	230,304.00	230,304.00						
ECOSYSTEM SCIENCE A	49,428.00-	265,933.00	290,933.00	440,596.00	440,596.00	448,767.00						
ELECTRICAL ENGINEER	0.00	0.00	0.00	0.00	0.00	0.00						
ENTOMOLOGY	183,030.00	290,303.00	298,935.00	318,935.00	325,935.00	463,362.00						
GEOGRAPHY	0.00	0.00	0.00	0.00	0.00	0.00						
HISTORY	0.00	0.00	0.00	0.00	0.00	0.00						
HORTICULTURAL SCIEN	287,500.00	287,500.00	287,500.00	422,300.00	422,300.00	422,300.00						
INSTITUTE FOR OBESI	0.00	529,999.00	529,999.00	529,999.00	529,999.00	529,999.00						
INSTITUTE OF RENEMA	139,150.00	688,236.00	743,781.00	743,781.00	743,781.00	743,781.00						
INSTITUTE PLANT GEN	30,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00						
INSTITUTE-COUNTERME	399,309.00	399,309.00	399,309.00	275,842.00	275,842.00	275,842.00						
NUTRITION AND FOOD	79,651.83	79,651.83	79,651.83	153,438.83	153,438.83	353,420.83						
OFFICE OF THE STATE	0.00	250,000.00	205,818.00	44,051.00-	152,976.00	152,976.00						
PLANT PATHOLOGY & M	104,175.00	462,653.60	783,947.60	784,947.60	773,892.60	854,642.60						
POULTRY SCIENCE	52,958.50	100,958.50	401,910.50	426,504.62	440,761.62	486,203.48						
RECREATION, PARK &	44,625.00	69,825.00	74,825.00	74,825.00	94,825.00	97,492.50						
SOIL & CROP SCIENCE	658,522.00	1601,553.00	1720,913.00	2050,053.00	2050,053.00	2203,467.00						
TAMU INSTITUTE FOR	0.00	0.00	0.00	0.00	0.00	0.00						
TEXAS WATER RESOURC	604,135.00	604,135.00	604,135.00	769,701.00	769,701.00	779,701.00						
VEGETABLE & FRUIT I	0.00	50,000.00	50,000.00	62,500.00	74,500.00	84,500.00						
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00						
VET - LARGE ANIMAL	73,250.00	73,250.00	73,250.00	73,250.00	73,250.00	94,900.00						
VET - PATHOBIOLOGY	145,869.00	145,869.00	346,336.00	361,336.00	361,336.00	361,336.00						
VET - PHYSIOLOGY &	0.00	446,166.00	446,166.00	446,166.00	446,166.00	446,166.00						
VET - SMALL ANIMAL	86,922.00	86,922.00	86,922.00	86,922.00	159,609.00	159,609.00						
VETERINARY INTEGRAT	139,930.00	198,090.00	198,090.00	198,090.00	198,090.00	213,090.00						
WILDLIFE & FISHERIE	159,661.00	159,661.00	270,751.00	427,867.64	793,967.67	830,062.67						
CUMULATIVE TOTAL	10479,463.42	17031,022.63	20701,526.44	22493,174.40	25792,956.96	27611,136.46						
MONTHLY TOTAL	10479,463.42	6551,559.21	3670,503.81	1791,647.96	3299,782.56	1818,179.50						
AMARILLO	101,757.00	72,527.00-	28,327.00-	65,290.18	95,290.18	95,290.18						
BEAUMONT	0.00	0.00	0.00	48,164.00	48,164.00	84,328.00						
CORPUS CHRISTI	76,366.50	398,377.50	428,602.50	524,649.50	524,649.50	528,149.50						
DALLAS	21,054.50	21,054.50	99,824.50	99,824.50	99,824.50	119,824.50						
EL PASO	4,937.45-	4,937.45-	4,937.45-	4,937.45-	4,937.45-	10,062.55						
LUBBOCK	100,000.00	233,884.00	322,920.00	625,727.00	675,727.00	732,727.00						
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00						
OVERTON	36,933.00	36,933.00	36,933.00	36,933.00	39,933.00	39,933.00						
PECOS	0.00	0.00	329,376.00	329,376.00	329,376.00	329,376.00						
SAN ANGELO	0.00	104,259.00	104,259.00	104,259.00	104,259.00	104,259.00						
STEPHENSVILLE	384,193.50	394,193.50	407,011.14	430,027.14	430,027.14	241,581.14						
TEMPLE	1175,820.00	1755,820.00	1785,820.00	2761,279.00	2778,890.30	2778,890.30						
UVALDE	0.00	0.00	6,500.00	6,500.00	18,785.00	25,785.00						
VERNON	109,428.00	129,643.00	160,232.00	205,291.00	215,291.00	230,291.00						
WESLACO	0.00	99,975.00	207,506.00	520,454.00	541,954.00	602,310.00						
CUMULATIVE TOTAL	2000,615.05	3096,675.05	3849,219.69	5752,836.87	5897,233.17	5922,807.17						
MONTHLY TOTAL	2000,615.05	1096,060.00	752,544.64	1903,617.18	144,396.30	25,574.00						
CUMULATIVE GR TOTAL	12480,078.47	20127,697.68	24550,746.13	28246,011.27	31690,190.13	33533,943.63						
MONTHLY GR TOTAL	12480,078.47	7647,619.21	4423,048.45	3695,265.14	3444,178.86	1843,753.50						

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	609,600.00	4
TOTAL FOR SAME PER. OF PREV FY	269,534.79	5
ESTIMATED AWARDS FOR YTD	269,534.79	5
% OF ESTIMATE REACHED	226.00	80.00
% OVER ESTIMATE	126.00	20.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: AN INITIAL EXAMINATION OF THE ECONOMIC IMPACT OF NATURE TOURISM
 ON THE RIO GRANDE VALLEY

SPONSOR: 0005897 SOUTH TEXAS NATURE MARKETING COOP, INC

PROJECT NUMBER: 0000406197

BEGINNING DATE: 02/01/11 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
DUDENSING, REBEKKA M	2,667.50
TOTAL AWARD:	2,667.50

TITLE OF RESEARCH: FEEDSTOCK SOURCING FOR CHEVRON REFINERIES

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000406204

BEGINNING DATE: 01/24/11 ENDING DATE: 04/30/11

SCIENTIST	AMOUNT
OUTLAW, JOE L	59,738.00
TOTAL AWARD:	59,738.00

TITLE OF RESEARCH: REGIONALIZED IMPLICATIONS OF FARM PROGRAMS ON CROP FARMS

SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

PROJECT NUMBER: 0000504310

BEGINNING DATE: 06/01/10 ENDING DATE: 05/31/11

SCIENTIST	AMOUNT
RICHARDSON, JAMES W	332,249.00
RICHARDSON, JAMES W	332,249.00
TOTAL AWARD:	664,498.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	726,903.50	4
TOTAL FOR YEAR TO DATE	1,457,182.50	22
TOTAL FOR SAME PER. OF PREV FY	1,133,409.00	14
ESTIMATED AWARDS FOR YTD	1,133,409.00	14
% OF ESTIMATE REACHED	128.00	157.00
% OVER ESTIMATE	28.00	57.00

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DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: A COMPARISON OF THREE NOVEL FAT SOURCES TO YELLOW GREASE IN
 CATTLE CONSUMING A FINISHING DIET

SPONSOR: 0005112 WESTWAY, INC

PROJECT NUMBER: 0000406193

BEGINNING DATE: 02/01/11 ENDING DATE: 02/28/12

SCIENTIST	AMOUNT
WICKERSHAM, TRYON A	17,234.50
SAWYER, JASON E	17,234.50
TOTAL AWARD:	34,469.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	34,469.00	2
TOTAL FOR YEAR TO DATE	1,208,507.21	25
TOTAL FOR SAME PER. OF PREV FY	1,374,946.70	23
ESTIMATED AWARDS FOR YTD	1,374,946.70	23
% OF ESTIMATE REACHED	87.00	108.00
% UNDER ESTIMATE	13.00	8.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: PHAGE TECHNOLOGY

SPONSOR: 0005701 ECOLYSE, INC

PROJECT NUMBER: 0000405947

BEGINNING DATE: 02/01/10 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
SUMMER, ELIZABETH J	45,973.59
TOTAL AWARD:	45,973.59

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	45,973.59	1
TOTAL FOR YEAR TO DATE	7,063,438.00	9
TOTAL FOR SAME PER. OF PREV FY	2,848,126.00	22
ESTIMATED AWARDS FOR YTD	2,848,126.00	21
% OF ESTIMATE REACHED	248.00	42.00
% OVER ESTIMATE	148.00	58.00

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DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: FEEDSTOCK SOURCING FOR CHEVRON REFINERIES

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000406204

BEGINNING DATE: 01/24/11 ENDING DATE: 04/30/11

SCIENTIST	AMOUNT
SEARCY, STEPHEN W	24,583.00
TOTAL AWARD:	24,583.00

TITLE OF RESEARCH: BENEFITS OF ONSITE ENERGY PRODUCTION FOR COTTON GINS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406211

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	13,333.33
CAPAREDA, SERGIO C	13,333.33
MCGEE, RUSSELL O	13,333.34
TOTAL AWARD:	40,000.00

TITLE OF RESEARCH: ETHANOL FROM AGRICULTURE FOR ARKANSAS AND AMERICA

SPONSOR: 0004563 ARKANSAS STATE UNIVERSITY

PROJECT NUMBER: 0000503866

BEGINNING DATE: 08/01/08 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
NIKOLOV, ZIVKO L	32,443.00
TOTAL AWARD:	32,443.00

TITLE OF RESEARCH: CONTINUING PROFESSIONAL DEVELOPMENT WORKSHOP_ON PARTICULATE
 MATTER MEASUREMENT

SPONSOR: 0000957 UNIVERSITY OF NEBRASKA

PROJECT NUMBER: 0000504292

BEGINNING DATE: 11/15/10 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
FAULKNER, WILLIAM B	6,000.00
TOTAL AWARD:	6,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	103,026.00	6
TOTAL FOR YEAR TO DATE	1,184,640.00	22
TOTAL FOR SAME PER. OF PREV FY	2,228,227.50	24
ESTIMATED AWARDS FOR YTD	2,228,227.50	24
% OF ESTIMATE REACHED	53.00	91.00
% UNDER ESTIMATE	47.00	9.00

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DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: ANALYSIS OF UN WORLD FOOD PROGRAM PURCHASE FOR PROGRESS PROGRAMS
 IN SIERRA LEONE AND SOUTHERN SUDAN

SPONSOR: 0004810 NORMAN BORLAUG FOUNDATION
 PROJECT NUMBER: 0000406187
 BEGINNING DATE: 01/01/11 ENDING DATE: 06/30/11
 SCIENTIST AMOUNT
 PRICE, EDWIN C 177,209.05
 TOTAL AWARD: 177,209.05

TITLE OF RESEARCH: WOMEN'S ASSOCIATION FOOD PROCESSING CENTERS

SPONSOR: 0004810 NORMAN BORLAUG FOUNDATION
 PROJECT NUMBER: 0000406196
 BEGINNING DATE: 02/07/11 ENDING DATE: 05/31/11
 SCIENTIST AMOUNT
 SMITH, MARK Q 10,000.00
 TOTAL AWARD: 10,000.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	187,209.05	2
TOTAL FOR YEAR TO DATE	5,429,241.35	20
TOTAL FOR SAME PER. OF PREV FY	1,588,953.51	14
ESTIMATED AWARDS FOR YTD	2,087,670.87	14
% OF ESTIMATE REACHED	260.00	142.00
% OVER ESTIMATE	160.00	42.00

DEPARTMENT: CENTER OF GRAZINGLANDS AND RANCH MG

CENTER OF GRAZINGLANDS AND RANCH MG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	16,605.32	3
TOTAL FOR SAME PER. OF PREV FY	75,415.00	3
ESTIMATED AWARDS FOR YTD	75,415.00	3
% OF ESTIMATE REACHED	22.00	100.00
% UNDER ESTIMATE	78.00	0.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	250,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	230,304.00	3
TOTAL FOR SAME PER. OF PREV FY	1,799,370.00	6
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: CBIN: RESEARCH NETWORK FOR SUSTAINING BARRIER ISLAND ECOSYSTEMS
 IN A CHANGING GLOBAL ENVIRONMENT
 SPONSOR: 0005065 WAKE FOREST UNIVERSITY
 PROJECT NUMBER: 0000503756
 BEGINNING DATE: 03/01/06 ENDING DATE: 02/29/12

SCIENTIST	AMOUNT
FEAGIN, RUSSELL A	8,171.00
TOTAL AWARD:	8,171.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,171.00	1
TOTAL FOR YEAR TO DATE	448,767.00	8
TOTAL FOR SAME PER. OF PREV FY	2,305,017.23	21
ESTIMATED AWARDS FOR YTD	2,305,017.23	21
% OF ESTIMATE REACHED	19.00	38.00
% UNDER ESTIMATE	81.00	62.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: ECOLOGICAL RESEARCH - INSECT COLLECTION

SPONSOR: 0004633 BRAUN & ASSOCIATES

PROJECT NUMBER: 0000404723

BEGINNING DATE: 07/01/05 ENDING DATE: 07/01/12

SCIENTIST	AMOUNT
OSWALD, JOHN D	4,755.00
TOTAL AWARD:	4,755.00

TITLE OF RESEARCH: EVALUATING IMPACTS OF HEMLOCK DECLINE IN THE SOUTHERN
 APPALACHIAN MOUNTAINS

SPONSOR: 0000980 USDA - FOREST SERVICE

PROJECT NUMBER: 0000504213

BEGINNING DATE: 07/23/10 ENDING DATE: 04/30/12

SCIENTIST	AMOUNT
COULSON, ROBERT N	132,672.00
TOTAL AWARD:	132,672.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	137,427.00	2
TOTAL FOR YEAR TO DATE	463,362.00	9
TOTAL FOR SAME PER. OF PREV FY	1,268,057.00	17
ESTIMATED AWARDS FOR YTD	1,268,057.00	17
% OF ESTIMATE REACHED	36.00	52.00
% UNDER ESTIMATE	64.00	48.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: HISTORY

HISTORY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	422,300.00	4
TOTAL FOR SAME PER. OF PREV FY	89,650.00	6
ESTIMATED AWARDS FOR YTD	89,650.00	6
% OF ESTIMATE REACHED	471.00	66.00
% OVER ESTIMATE	371.00	34.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	529,999.00	2
TOTAL FOR SAME PER. OF PREV FY	716,994.00	2
ESTIMATED AWARDS FOR YTD	716,994.00	2
% OF ESTIMATE REACHED	73.00	100.00
% UNDER ESTIMATE	27.00	0.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	743,781.00	8
TOTAL FOR SAME PER. OF PREV FY	1,577,395.00	11
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	160,000.00	3
TOTAL FOR SAME PER. OF PREV FY	87,500.00	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	275,842.00	2
TOTAL FOR SAME PER. OF PREV FY	3,950,336.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: METABOLIC SYNDROME - MITIGATION THROUGH MULTI-SYSTEM EFFECTS OF
 DIETARY EXPOSURE TO SORGHUM BIOACTIVE COMPOUNDS

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROJECT NUMBER: 0000406202

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
TURNER, NANCY D	199,982.00
TOTAL AWARD:	199,982.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	199,982.00	1
TOTAL FOR YEAR TO DATE	353,420.83	4
TOTAL FOR SAME PER. OF PREV FY	565,173.00	6
ESTIMATED AWARDS FOR YTD	565,173.00	6
% OF ESTIMATE REACHED	62.00	66.00
% UNDER ESTIMATE	38.00	34.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	152,976.00	4
TOTAL FOR SAME PER. OF PREV FY	30,441.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: IMPROVING ON THE MANAGEMENT OF PEANUT DISEASES IN TX (POT ROD
EMPHASIS - NPB)

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000406200
BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
SCIENTIST AMOUNT
STARR, JAMES L 5,000.00
TOTAL AWARD: 5,000.00

TITLE OF RESEARCH: CHEMICAL MANAGEMENT OF COTTON ROOT ROT: EVALUATION OF NEW
FUNGICIDES IN THE FIELD AND ENHANCEMENT OF THEIR EFFICIENCY BY

SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000406212
BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
SCIENTIST AMOUNT
ISAKEIT, THOMAS S 38,250.00
TOTAL AWARD: 38,250.00

TITLE OF RESEARCH: DEVELOPMENT OF RESISTANCE TO ROOT-KNOT AND RENIFORM NEMATODES IN
COTTON

SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000406213
BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
SCIENTIST AMOUNT
STARR, JAMES L 40,000.00
TOTAL AWARD: 40,000.00

TITLE OF RESEARCH: NRI FUNDING

SPONSOR: 0002467 USDA - NRICGP
PROJECT NUMBER: 0000504177
BEGINNING DATE: 06/01/10 ENDING DATE: 08/31/10
SCIENTIST AMOUNT
PIERSON III, LELAND 2,500.00-
TOTAL AWARD: 2,500.00-

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	80,750.00	3
TOTAL FOR YEAR TO DATE	854,642.60	7
TOTAL FOR SAME PER. OF PREV FY	641,861.34	9
ESTIMATED AWARDS FOR YTD	641,861.34	9
% OF ESTIMATE REACHED	133.00	77.00
% OVER ESTIMATE	33.00	23.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: EFFECT OF MYCOFIX PLUS ON PERFORMANCE OF LOHMANN LAYERS DURING MYCOTOXIN CHALLENGE BY DIETS CONTAINING CONTAMINATED GRAIN

SPONSOR: 0004978 BIOMIN BRAIN PROGRAM

PROJECT NUMBER: 0000406194

BEGINNING DATE: 01/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
CALDWELL, DAVID J	36,441.86
TOTAL AWARD:	36,441.86

TITLE OF RESEARCH: SURFACTANT-MODIFIED ZEOLITE (SMZ) FILTER TECHNOLOGY TO CONTROL WATERBORNE PATHOGEN TRANSMISSION IN THE MEKONG RIVER BASIN IN

SPONSOR: 0005904 INTERNATIONAL ENVIRONMENTAL RESEARCH CENTER (IERC)

PROJECT NUMBER: 0000406201

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
PILLAI, SURESH D	9,000.00
TOTAL AWARD:	9,000.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	45,441.86	2
TOTAL FOR YEAR TO DATE	486,203.48	12
TOTAL FOR SAME PER. OF PREV FY	759,297.82	15
ESTIMATED AWARDS FOR YTD	759,297.82	15
% OF ESTIMATE REACHED	64.00	80.00
% UNDER ESTIMATE	36.00	20.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: AN INITIAL EXAMINATION OF THE ECONOMIC IMPACT OF NATURE TOURISM ON THE RIO GRANDE VALLEY

SPONSOR: 0005897 SOUTH TEXAS NATURE MARKETING COOP, INC

PROJECT NUMBER: 0000406197

BEGINNING DATE: 02/01/11 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
WOOSNAM, KYLE M	2,667.50
TOTAL AWARD:	2,667.50

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,667.50	1
TOTAL FOR YEAR TO DATE	97,492.50	7
TOTAL FOR SAME PER. OF PREV FY	876,272.00	15
ESTIMATED AWARDS FOR YTD	876,272.00	15
% OF ESTIMATE REACHED	11.00	46.00
% UNDER ESTIMATE	89.00	54.00

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DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: FEEDSTOCK SOURCING FOR CHEVRON REFINERIES

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000406204

BEGINNING DATE: 01/24/11 ENDING DATE: 04/30/11

SCIENTIST	AMOUNT
MILLER, TRAVIS D	37,154.00
TOTAL AWARD:	37,154.00

TITLE OF RESEARCH: INTEGRATION OF THE GOSSYPOL-FREE TRAIT IN ELITE GERMPLASM

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406214

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
HAGUE, STEVEN S	6,000.00
TOTAL AWARD:	6,000.00

TITLE OF RESEARCH: DEVELOPMENT OF POLYMORPHIC POPULATIONS TO DETERMINE INHERITANCE
 OF NEWLY MEASURABLE FIBER TRAITS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406215

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
HAGUE, STEVEN S	42,000.00
TOTAL AWARD:	42,000.00

TITLE OF RESEARCH: MOLECULAR CHARACTERIZATION OF COMPOSITION TRAITS IN SWEET AND
 ENERGY SORGHUM GERMPLASM FOR BIOENERGY PRODUCTION

SPONSOR: 0004623 CONSORTIUM FOR PLANT BIOTECHNOLOGY RESEARCH, INC.

PROJECT NUMBER: 0000504307

BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	68,260.00
TOTAL AWARD:	68,260.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	153,414.00	4
TOTAL FOR YEAR TO DATE	2,203,467.00	26
TOTAL FOR SAME PER. OF PREV FY	1,858,307.50	33
ESTIMATED AWARDS FOR YTD	1,858,307.50	33
% OF ESTIMATE REACHED	118.00	78.00
% OVER ESTIMATE	18.00	22.00

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

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TAMU INSTITUTE FOR GENOMIC MEDICINE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: DRAFTING OF AN ENVIRONMENTAL FLOWS RECOMMENDATION REPORTS
 SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD
 PROJECT NUMBER: 0000406192
 BEGINNING DATE: 12/13/10 ENDING DATE: 03/01/11
 SCIENTIST AMOUNT
 WAGNER, KEVIN L 10,000.00
 TOTAL AWARD: 10,000.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	779,701.00	4
TOTAL FOR SAME PER. OF PREV FY	1,967,577.34	11
ESTIMATED AWARDS FOR YTD	1,967,577.34	11
% OF ESTIMATE REACHED	39.00	36.00
% UNDER ESTIMATE	61.00	64.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
 SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
 PROJECT NUMBER: 0000007532
 BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11
 SCIENTIST AMOUNT
 PATIL, BHIMANAGOU S 10,000.00
 TOTAL AWARD: 10,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	84,500.00	11
TOTAL FOR SAME PER. OF PREV FY	23,500.00	5
ESTIMATED AWARDS FOR YTD	23,500.00	5
% OF ESTIMATE REACHED	359.00	220.00
% OVER ESTIMATE	259.00	120.00

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DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: EFFICACY OF CIDR-GS FOR SYNCHRONIZATION OF ESTRUS IN GOATS

SPONSOR: 0004403 IOWA STATE UNIVERSITY

PROJECT NUMBER: 0000504306

BEGINNING DATE: 08/01/10 ENDING DATE: 07/31/12

SCIENTIST	AMOUNT
WASHBURN, KEVIN E	7,216.66
BISSETT JR, WESLEY T	7,216.66
ROMANO, JUAN E	7,216.68
TOTAL AWARD:	21,650.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	21,650.00	3
TOTAL FOR YEAR TO DATE	94,900.00	4
TOTAL FOR SAME PER. OF PREV FY	45,000.00	1
ESTIMATED AWARDS FOR YTD	45,000.00	1
% OF ESTIMATE REACHED	210.00	400.00
% OVER ESTIMATE	110.00	300.00

DEPARTMENT: VET - PATHOBIOLOGY

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	361,336.00	5
TOTAL FOR SAME PER. OF PREV FY	962,344.67	15
ESTIMATED AWARDS FOR YTD	962,344.67	15
% OF ESTIMATE REACHED	37.00	33.00
% UNDER ESTIMATE	63.00	67.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

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VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	446,166.00	1
TOTAL FOR SAME PER. OF PREV FY	1,547,621.67	13
ESTIMATED AWARDS FOR YTD	1,547,621.67	13
% OF ESTIMATE REACHED	28.00	7.00
% UNDER ESTIMATE	72.00	93.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	159,609.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: LEVERAGING HUMAN POPULATION GENOMICS IN IDENTIFYING SIGNATURES
OF SELECTION IN THE DOG GENOME

SPONSOR: 0005876 GRAY LADY FOUNDATION

PROJECT NUMBER: 0000406216

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
CAI, JING	15,000.00
TOTAL AWARD:	15,000.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	213,090.00	3
TOTAL FOR SAME PER. OF PREV FY	762,508.00	6
ESTIMATED AWARDS FOR YTD	762,508.00	6
% OF ESTIMATE REACHED	27.00	50.00
% UNDER ESTIMATE	73.00	50.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: EVALUATION OF NUCLEOTIDE PRODUCT ROVIMAX NX IN DIETS OF TILAPIA

SPONSOR: 0005630 DSM NUTRITIONAL PRODUCTS, INC.

PROJECT NUMBER: 0000406195

BEGINNING DATE: 09/01/10 ENDING DATE: 05/31/11

SCIENTIST	AMOUNT
GATLIN III, DELBERT	21,500.00
TOTAL AWARD:	21,500.00

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TITLE OF RESEARCH: IMPROVING REPRODUCTIVE EFFICIENCY OF CULTURED FINFISH
SPONSOR: 0001277 SOUTHERN REGIONAL AQUACULTURE CENTER
PROJECT NUMBER: 0000504146
BEGINNING DATE: 02/01/10 ENDING DATE: 01/31/12

SCIENTIST	AMOUNT
GATLIN III, DELBERT	6,500.00
TOTAL AWARD:	6,500.00

TITLE OF RESEARCH: MOLECULAR GENETICS/PHYLOGENETICS STUDY OF THE POPULATION OF
DIONDA INHABITING DUFF SPRINGS IN THE TERLINGUA CREEK WATERSHED
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT
PROJECT NUMBER: 0000504311
BEGINNING DATE: 02/09/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
GOLD, JOHN R	8,095.00
TOTAL AWARD:	8,095.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	36,095.00	3
TOTAL FOR YEAR TO DATE	830,062.67	13
TOTAL FOR SAME PER. OF PREV FY	468,393.00	13
ESTIMATED AWARDS FOR YTD	468,393.00	13
% OF ESTIMATE REACHED	177.00	100.00
% OVER ESTIMATE	77.00	0.00

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DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	95,290.18	13
TOTAL FOR SAME PER. OF PREV FY	5,553,691.87	24
ESTIMATED AWARDS FOR YTD	5,553,691.87	24
% OF ESTIMATE REACHED	1.00	54.00
% UNDER ESTIMATE	99.00	46.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: ACQUISITION OF GOODS AND SERVICES
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROJECT NUMBER: 0000504281

BEGINNING DATE: 10/01/10 ENDING DATE: 09/30/11

SCIENTIST	AMOUNT
WILSON, LLOYD T	36,164.00
TOTAL AWARD:	36,164.00

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	36,164.00	1
TOTAL FOR YEAR TO DATE	84,328.00	3
TOTAL FOR SAME PER. OF PREV FY	582,113.00	4
ESTIMATED AWARDS FOR YTD	582,113.00	4
% OF ESTIMATE REACHED	14.00	75.00
% UNDER ESTIMATE	86.00	25.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: IMPROVING ON THE MANAGEMENT OF PEANUT DISEASES IN TX (POT ROD
 EMPHASIS - NPB)

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000406198

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
JAKS, A J	3,500.00
TOTAL AWARD:	3,500.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,500.00	1
TOTAL FOR YEAR TO DATE	528,149.50	10
TOTAL FOR SAME PER. OF PREV FY	325,108.00	8
ESTIMATED AWARDS FOR YTD	325,108.00	8
% OF ESTIMATE REACHED	162.00	125.00
% OVER ESTIMATE	62.00	25.00

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DEPARTMENT: DALLAS

TITLE OF RESEARCH: EVALUATION OF TURFGRASS SPECIES AND VARIETIES FOR DROUGHT
TOLERANCE IN A RENOVATED LINEAR GRADIENT IRRIGATION SYSTEM
SPONSOR: 0002119 THE LAWN INSTITUTE - INTERNATIONAL TURF PRODUCERS FOUNDATION
PROJECT NUMBER: 0000405512
BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
SCIENTIST AMOUNT
HEITHOLT, JAMES J 10,000.00
CHANDRA, AMBIKA 10,000.00
TOTAL AWARD: 20,000.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,000.00	2
TOTAL FOR YEAR TO DATE	119,824.50	6
TOTAL FOR SAME PER. OF PREV FY	27,858.25	4
ESTIMATED AWARDS FOR YTD	27,858.25	4
% OF ESTIMATE REACHED	430.00	150.00
% OVER ESTIMATE	330.00	50.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: PLANNING & IMPLEMENTATION OF ENVIRONMENTAL ENHANCEMENTS
PLANNIND USDI BUREAU OF RECLAMATION
SPONSOR: 0002662 USDI - BUREAU OF RECLAMATION
PROJECT NUMBER: 0000502498
BEGINNING DATE: 05/01/02 ENDING DATE: 09/30/11
SCIENTIST AMOUNT
MICHELSEN, ARI M 15,000.00
TOTAL AWARD: 15,000.00

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	10,062.55	1
TOTAL FOR SAME PER. OF PREV FY	116,030.00	2
ESTIMATED AWARDS FOR YTD	116,030.00	2
% OF ESTIMATE REACHED	8.00	50.00
% UNDER ESTIMATE	92.00	50.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: IMPROVING ON THE MANAGEMENT OF PEANUT DISEASES IN TX (POT ROD
EMPHASIS - NPB)
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000406199
BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
SCIENTIST AMOUNT
WHEELER, TERRY A 29,000.00
TOTAL AWARD: 29,000.00

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TITLE OF RESEARCH: CONTROL OF MORNINGGLORIES IN CONVENTIONAL, ROUNDUP READY FLEX,
 AND GLYTOL PLUS LIBERTYLINK COTTON CULTIVARS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406209

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
DOTRAY, PETER A	6,000.00
KEELING, JACK W	6,000.00
JOHNSON, JEFFREY W	6,000.00
TOTAL AWARD:	18,000.00

TITLE OF RESEARCH: CONVENTIONAL COTTON VARIETY EVALUATION FOR DRYLAND AND MARGINAL
 PRODUCTION

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406210

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
DEVER, JANE K	10,000.00
TOTAL AWARD:	10,000.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	57,000.00	5
TOTAL FOR YEAR TO DATE	732,727.00	27
TOTAL FOR SAME PER. OF PREV FY	613,997.34	32
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,933.00	4
TOTAL FOR SAME PER. OF PREV FY	122,714.80	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	329,376.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	104,259.00	5
TOTAL FOR SAME PER. OF PREV FY	184,591.67	11
ESTIMATED AWARDS FOR YTD	184,591.67	11
% OF ESTIMATE REACHED	56.00	45.00
% UNDER ESTIMATE	44.00	55.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: TIAER - 16 HOURS EACH MONTH OF DR. BERAN'S TIME
 SPONSOR: 0001543 TEXAS INSTITUTE OF APPLIED ENVIR. RSCH., TARLETON STATE UNIV
 PROJECT NUMBER: 0000405782
 BEGINNING DATE: 04/01/09 ENDING DATE: 08/31/11
 SCIENTIST AMOUNT
 BERAN, LARRY J 9,000.00
 TOTAL AWARD: 9,000.00

TITLE OF RESEARCH: EAST TEXAS RECREATIONAL USE ATTAINABILITY ANALYSES PROJECT
 SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
 PROJECT NUMBER: 0000504230
 BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11
 SCIENTIST AMOUNT
 BERAN, LARRY J 197,446.00-
 TOTAL AWARD: 197,446.00-

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	188,446.00-	1
TOTAL FOR YEAR TO DATE	241,581.14	10
TOTAL FOR SAME PER. OF PREV FY	390,172.00	12
ESTIMATED AWARDS FOR YTD	390,172.00	12
% OF ESTIMATE REACHED	61.00	83.00
% UNDER ESTIMATE	39.00	17.00

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DEPARTMENT: TEMPLE

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,778,890.30	14
TOTAL FOR SAME PER. OF PREV FY	623,619.98	11
ESTIMATED AWARDS FOR YTD	623,619.98	11
% OF ESTIMATE REACHED	445.00	127.00
% OVER ESTIMATE	345.00	27.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: THE SOUTH TEXAS COVEY CONNECTION
SPONSOR: 0004248 AMERICAN ROOFING & METAL COM
PROJECT NUMBER: 4041760004
BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/11
SCIENTIST AMOUNT
COOPER, SUSAN M 3,500.00
TOTAL AWARD: 3,500.00

TITLE OF RESEARCH: SOUTH TEXAS COVEY CONNECTION
SPONSOR: 0004279 HILLMAN LAND AND CATTLE COMPANY
PROJECT NUMBER: 4041760006
BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/11
SCIENTIST AMOUNT
COOPER, SUSAN M 3,500.00
TOTAL AWARD: 3,500.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,000.00	2
TOTAL FOR YEAR TO DATE	25,785.00	8
TOTAL FOR SAME PER. OF PREV FY	141,154.40	12
ESTIMATED AWARDS FOR YTD	141,154.40	12
% OF ESTIMATE REACHED	18.00	66.00
% UNDER ESTIMATE	82.00	34.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: CONSERVATION TILLAGE SYSTEMS AND WATER MANAGEMENT STRATEGIES FOR
GRAIN SORGHUM PRODUCTION
SPONSOR: 0005850 TEXAS GRAIN SORGHUM BOARD
PROJECT NUMBER: 0000406203
BEGINNING DATE: 01/03/11 ENDING DATE: 01/03/12
SCIENTIST AMOUNT
DE LAUNE, PAUL B 15,000.00
TOTAL AWARD: 15,000.00

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VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	230,291.00	10
TOTAL FOR SAME PER. OF PREV FY	259,718.00	7
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: FEEDSTOCK SOURCING FOR CHEVRON REFINERIES
 SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC
 PROJECT NUMBER: 0000406204
 BEGINNING DATE: 01/24/11 ENDING DATE: 04/30/11
 SCIENTIST AMOUNT
 GOULD, M W 40,356.00
 TOTAL AWARD: 40,356.00

TITLE OF RESEARCH: 2010 IR-4 BIOPESTICIDE TRIAL
 SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROJECT NUMBER: 0000504308
 BEGINNING DATE: 05/01/10 ENDING DATE: 10/30/11
 SCIENTIST AMOUNT
 HENNE, DONALD C 20,000.00
 TOTAL AWARD: 20,000.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	60,356.00	2
TOTAL FOR YEAR TO DATE	602,310.00	11
TOTAL FOR SAME PER. OF PREV FY	317,476.00	12
ESTIMATED AWARDS FOR YTD	317,476.00	12
% OF ESTIMATE REACHED	189.00	91.00
% OVER ESTIMATE	89.00	9.00

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,843,753.50	54
TOTAL FOR YEAR TO DATE	33,533,943.63	371
TOTAL FOR SAME PER. OF PREV FY	41,079,474.38	461
ESTIMATED AWARDS FOR YTD	33,136,720.60	393
% OF ESTIMATE REACHED	101.00	94.00
% OVER ESTIMATE	1.00	6.00

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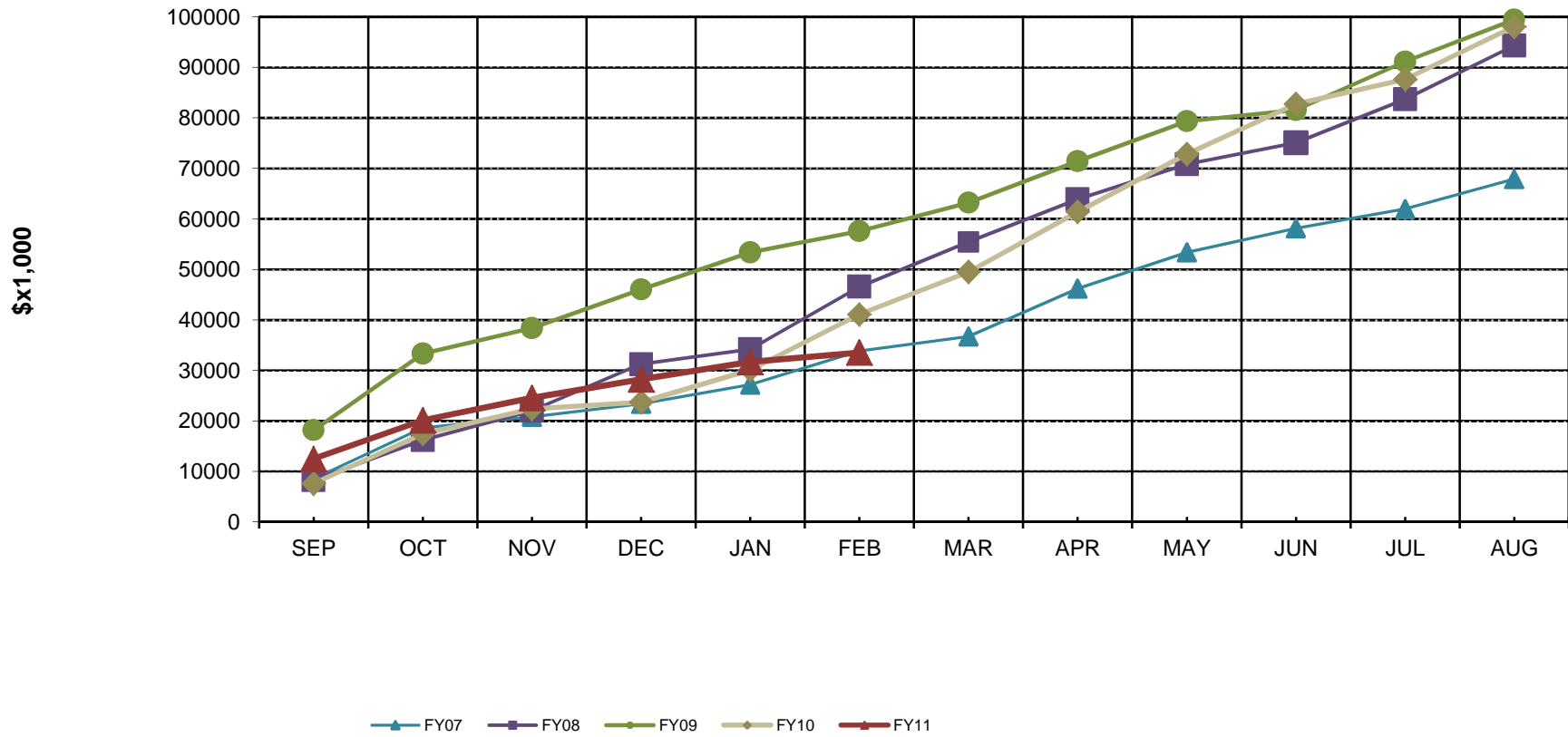
DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	726,903.50	0	609,600.00	4	269,534.79	5	269,534.79	5	226.00
ANIMAL SCIENCE	34,469.00	4	1,457,182.50	22	1,133,409.00	14	1,133,409.00	14	128.00
ARCHITECTURE DEPARTMENT	0.00	0	1,208,507.21	25	1,374,946.70	23	1,374,946.70	23	87.00
BIOCHEMISTRY & BIOPHYSICS	45,973.59	1	7,063,438.00	9	2,848,126.00	21	2,848,126.00	22	248.00
BIOLOGICAL AND AGRICULTURA	103,026.00	6	1,184,640.00	22	2,228,227.50	24	2,228,227.50	24	53.00
BORLAUG INSTITUTE FOR INT'	187,209.05	2	5,429,241.35	20	2,087,670.87	14	1,588,953.51	14	260.00
CENTER OF GRAZINGLANDS AND	0.00	0	0.00	0	0.00	0	0.00	0	0.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	0.00	0	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	16,605.32	3	75,415.00	3	75,415.00	3	22.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	250,000.00	1	0.00	0	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	230,304.00	3	0.00	0	1,799,370.00	6	0.00
ECOSYSTEM SCIENCE AND MANA	8,171.00	1	448,767.00	8	2,305,017.23	21	2,305,017.23	21	19.00
ELECTRICAL ENGINEERING	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	137,427.00	2	463,362.00	9	1,268,057.00	17	1,268,057.00	17	36.00
GEOGRAPHY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HISTORY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HORTICULTURAL SCIENCES	0.00	0	422,300.00	4	89,650.00	6	89,650.00	6	471.00
INSTITUTE FOR OBESITY RESE	0.00	0	529,999.00	2	716,994.00	2	716,994.00	2	73.00
INSTITUTE OF RENEWABLE NAT	0.00	0	743,781.00	8	0.00	0	1,577,395.00	11	0.00
INSTITUTE PLANT GENOMICS &	0.00	0	160,000.00	3	0.00	0	87,500.00	4	0.00
INSTITUTE-COUNTERMEASURES	0.00	0	275,842.00	2	0.00	0	3,950,336.00	2	0.00
NUTRITION AND FOOD SCIENCE	199,982.00	1	353,420.83	4	565,173.00	6	565,173.00	6	62.00
OFFICE OF THE STATE CHEMIS	0.00	0	152,976.00	4	0.00	0	30,441.00	2	0.00
PLANT PATHOLOGY & MICROBIO	80,750.00	3	854,642.60	7	641,861.34	9	641,861.34	9	133.00
POULTRY SCIENCE	45,441.86	2	486,203.48	12	759,297.82	15	759,297.82	15	64.00
RECREATION, PARK & TOURISM	2,667.50	1	97,492.50	7	876,272.00	15	876,272.00	15	11.00
SOIL & CROP SCIENCES	153,414.00	4	2,203,467.00	26	1,858,307.50	33	1,858,307.50	33	118.00
TAMU INSTITUTE FOR GENOMIC	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	10,000.00	1	779,701.00	4	1,967,577.34	11	1,967,577.34	11	39.00
VEGETABLE & FRUIT IMPROVEM	10,000.00	1	84,500.00	11	23,500.00	5	23,500.00	5	359.00
VET - DEAN'S OFFICE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VET - LARGE ANIMAL MED & S	21,650.00	3	94,900.00	4	45,000.00	1	45,000.00	1	210.00
VET - PATHOBIOLOGY	0.00	0	361,336.00	5	962,344.67	15	962,344.67	15	37.00
VET - PHYSIOLOGY & PHARMAC	0.00	0	446,166.00	1	1,547,621.67	13	1,547,621.67	13	28.00
VET - SMALL ANIMAL MED & S	0.00	0	159,609.00	2	0.00	0	0.00	0	0.00
VETERINARY INTEGRATIVE BIO	15,000.00	1	213,090.00	3	762,508.00	6	762,508.00	6	27.00
WILDLIFE & FISHERIES SCIEN	36,095.00	3	830,062.67	13	468,393.00	13	468,393.00	13	177.00
SUBTOTAL	1,818,179.50	38	27,611,136.46	248	24,874,904.43	292	31,821,229.07	318	110.00
AMARILLO	0.00	0	95,290.18	13	5,553,691.87	24	5,553,691.87	24	1.00
BEAUMONT	36,164.00	1	84,328.00	3	582,113.00	4	582,113.00	4	14.00
CORPUS CHRISTI	3,500.00	1	528,149.50	10	325,108.00	8	325,108.00	8	162.00
DALLAS	20,000.00	2	119,824.50	6	27,858.25	4	27,858.25	4	430.00
EL PASO	15,000.00	1	10,062.55	1	116,030.00	2	116,030.00	2	8.00
LUBBOCK	57,000.00	5	732,727.00	27	0.00	0	613,997.34	32	0.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	0.00	0	39,933.00	4	0.00	0	122,714.80	4	0.00
PECOS	0.00	0	329,376.00	1	0.00	0	0.00	0	0.00

TEXAS AGRILIFE RESEARCH
 Year to Date summary of Awards thru February 2011
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
SAN ANGELO	0.00	0	104,259.00	5	184,591.67	11	184,591.67	11	56.00
STEPHENVILLE	188,446.00	1	241,581.14	10	390,172.00	12	390,172.00	12	61.00
TEMPLE	0.00	0	2,778,890.30	14	623,619.98	11	623,619.98	11	445.00
UVALDE	7,000.00	2	25,785.00	8	141,154.40	12	141,154.40	12	18.00
VERNON	15,000.00	1	230,291.00	10	0.00	0	259,718.00	7	0.00
WESLACO	60,356.00	2	602,310.00	11	317,476.00	12	317,476.00	12	189.00
SUBTOTAL	25,574.00	16	5,922,807.17	123	8,261,816.17	101	9,258,245.31	143	71.00
GRAND TOTAL	1,843,753.50	54	33,533,943.63	371	33,136,720.60	393	41,079,474.38	461	101.00

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TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Awards thru February 2011
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - HU	11,392.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00						
ADMINISTRATION - UR	0.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00						
ADMINISTRATION- URB	0.00	0.00	0.00	0.00	0.00	0.00						
ADMINISTRATION-OPER	0.00	0.00	0.00	0.00	0.00	0.00						
AG & ENVIRONMENTAL	0.00	0.00	0.00	0.00	0.00	0.00						
AG LEADERSHIP, EDUC	0.00	25,000.00	168,973.00	168,973.00	168,973.00	168,973.00						
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00						
AGRICULTURAL ECONOM	21,000.00	219,100.00	266,736.00	339,236.00	354,236.00	468,940.00						
ANIMAL SCIENCE	37,800.00	37,800.00	48,300.00	71,061.90	121,061.90	121,061.90						
BIOLOGICAL AND AGR	57,321.00	57,321.00	69,921.00	83,951.00	83,951.00	170,285.00						
BORLAUG INSTITUTE F	0.00	0.00	0.00	0.00	0.00	0.00						
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00						
ECOSYSTEM SCIENCE A	0.00	24,000.00	33,704.31	33,704.31	33,704.31	38,204.31						
ENTOMOLOGY	27,784.78	950,394.78	954,394.78	1016,369.78	1016,369.78	1026,369.78						
EXPANDED NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00						
EXTENSION INFORMATI	0.00	0.00	18,825.00	18,825.00	18,825.00	18,825.00						
FAMILY DEVELOPMENT	4,000.00	38,887.00	446,742.00	657,983.00	994,242.80	1037,242.80						
HORTICULTURAL SCIEN	0.00	0.00	39,720.00	39,720.00	39,720.00	39,720.00						
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00						
INSTITUTE RENEWABLE	12,500.00	2004,656.00	2161,321.00	2161,321.00	2261,345.00	2261,345.00						
MILITARY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00						
NUTRITION AND FOOD	0.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00						
PLANT PATHOLOGY AND	0.00	44,500.00	83,500.00	188,500.00	225,290.00	250,590.00						
POULTRY SCIENCE	0.00	0.00	0.00	0.00	0.00	3,000.00						
RECREATION, PARK &	85,700.00	155,686.00	257,372.00	647,910.00	647,910.00	647,910.00						
SOIL AND CROP SCIEN	0.00	0.00	12,000.00	73,631.00	73,631.00	115,778.00						
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00						
TEXAS WATER RESOURC	0.00	0.00	0.00	1115,016.00	1115,016.00	1115,016.00						
VETERINARY MEDICINE	0.00	0.00	89,054.00	89,054.00	89,054.00	89,054.00						
WILDLIFE AND FISHER	5,000.00	5,000.00	5,000.00	5,000.00	23,261.00	23,261.00						
4-H PROGRAMS	168,553.12	168,553.12	168,553.12	168,553.12	168,553.12	452,136.12						
CUMULATIVE TOTAL	431,050.90	4037,272.90	5155,491.21	7210,184.11	7766,518.91	8379,086.91						
MONTHLY TOTAL	431,050.90	3606,222.00	1118,218.31	2054,692.90	556,334.80	612,588.00						
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00						
AG & NR - SOUTH REG	0.00	0.00	0.00	0.00	0.00	0.00						
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 01 - AMARI	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00						
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 10 - UVALD	27,427.00	27,427.00	27,427.00	62,180.40	74,780.40	239,922.00						
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	91,425.40						
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00						
WILDLIFE SERVICES	52,000.00	52,000.00	142,000.00	217,000.00	217,000.00	217,000.00						
CUMULATIVE TOTAL	79,427.00	79,427.00	169,427.00	289,180.40	301,780.40	558,347.40						
MONTHLY TOTAL	79,427.00	0.00	90,000.00	119,753.40	12,600.00	256,567.00						
CUMULATIVE GR TOTAL	510,477.90	4116,699.90	5324,918.21	7499,364.51	8068,299.31	8937,434.31						
MONTHLY GR TOTAL	510,477.90	3606,222.00	1208,218.31	2174,446.30	568,934.80	869,135.00						

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	300,000.00	2
TOTAL FOR SAME PER. OF PREV FY	15,000.00	1
ESTIMATED AWARDS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	2,000.00	200.00
% OVER ESTIMATE	1,900.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,375.00	1
TOTAL FOR SAME PER. OF PREV FY	250,000.00	1
ESTIMATED AWARDS FOR YTD	250,000.00	1
% OF ESTIMATE REACHED	2.00	100.00
% UNDER ESTIMATE	98.00	0.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,000.00	1
ESTIMATED AWARDS FOR YTD	2,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	168,973.00	2
TOTAL FOR SAME PER. OF PREV FY	44,722.00	3
ESTIMATED AWARDS FOR YTD	44,722.00	3
% OF ESTIMATE REACHED	377.00	66.00
% OVER ESTIMATE	277.00	34.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: ESTIMATING THE CORRELATION BETWEEN FERTILIZER AND FUEL PRICES AND
 THE OPTIMAL NITROGEN USAGE IN COTTON PRODUCTION

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4238100000

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
BENNETT, BLAKE K	5,000.00
TOTAL AWARD:	5,000.00

TITLE OF RESEARCH: A DETERMINATION OF COTTON MARKET PRICES REQUIRED TO JUSTIFY THE
 USE OF A FIELD CLEANER IN COTTON STRIPPING

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4238200000

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
BENNETT, BLAKE K	5,000.00
TOTAL AWARD:	5,000.00

TITLE OF RESEARCH: THE COTTON MARKETING PLANNER NEWSLETTER PROJECT
 SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 4238300000
 BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
 SCIENTIST AMOUNT
 ROBINSON, JOHN R 2,500.00
 TOTAL AWARD: 2,500.00

TITLE OF RESEARCH: THE COST AND FLOW PATTERN IMPACTS OF ALTERNATIVE COTTON FUTURES
 DELIVERY POINTS IN TEXAS
 SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 4238400000
 BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
 SCIENTIST AMOUNT
 ROBINSON, JOHN R 3,000.00
 TOTAL AWARD: 3,000.00

TITLE OF RESEARCH: WATERSHED ASSISTANCE TO IMPROVE WATER QUALITY IN NORTH CENTRAL
 TEXAS AND EAGLE MOUNTAIN WATERSHED ECONOMIC MODEL PROJECT
 SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH
 PROJECT NUMBER: 4278300000
 BEGINNING DATE: 07/09/10 ENDING DATE: 07/09/11
 SCIENTIST AMOUNT
 WALLER, MARK L 39,204.00
 TOTAL AWARD: 39,204.00

TITLE OF RESEARCH: KIDS AND KOWS AND MORE PROGRAM
 SPONSOR: 0003130 SOUTHWEST DAIRY MUSEUM
 PROJECT NUMBER: 5229410000
 BEGINNING DATE: 09/01/10 ENDING DATE: 12/31/11
 SCIENTIST AMOUNT
 WALLER, MARK L 60,000.00
 TOTAL AWARD: 60,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	114,704.00	6
TOTAL FOR YEAR TO DATE	468,940.00	24
TOTAL FOR SAME PER. OF PREV FY	712,303.28	18
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	121,061.90	5
TOTAL FOR SAME PER. OF PREV FY	10,500.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: WATERSHED ASSISTANCE TO IMPROVE WATER QUALITY IN NORTH CENTRAL
 TEXAS AND EAGLE MOUNTAIN WATERSHED ECONOMIC MODEL PROJECT

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROJECT NUMBER: 4278300000

BEGINNING DATE: 07/09/10 ENDING DATE: 07/09/11

SCIENTIST	AMOUNT
MECHELL, JUSTIN K	86,334.00
TOTAL AWARD:	86,334.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	86,334.00	1
TOTAL FOR YEAR TO DATE	170,285.00	5
TOTAL FOR SAME PER. OF PREV FY	296,399.00	4
ESTIMATED AWARDS FOR YTD	296,399.00	4
% OF ESTIMATE REACHED	57.00	125.00
% UNDER ESTIMATE	43.00	25.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,454,545.00	1
ESTIMATED AWARDS FOR YTD	1,454,545.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: SUSTAINABLE FOREST MGMT & EMERGING MARKETS TO LANDOWNERS, NATURAL
 RESOURCES PROFESSIONAL AND THE PUBLIC

SPONSOR: 0000883 TEXAS FOREST SERVICE

PROJECT NUMBER: 4322300000

BEGINNING DATE: 01/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
TAYLOR, ERIC L	4,500.00
TOTAL AWARD:	4,500.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,500.00	1
TOTAL FOR YEAR TO DATE	38,204.31	4
TOTAL FOR SAME PER. OF PREV FY	39,446.00	2
ESTIMATED AWARDS FOR YTD	67,446.00	3
% OF ESTIMATE REACHED	56.00	133.00
% UNDER ESTIMATE	44.00	33.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: REDIDUAL ACTIVITY AND MECHANISM OF ACTION OF INSECTICIDES
 TARGETING THRIPS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4354600000

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
KERNS, DAVID L	10,000.00
TOTAL AWARD:	10,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	1,026,369.78	12
TOTAL FOR SAME PER. OF PREV FY	164,174.00	12
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	18,825.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: SI YO PUEDO CONTROLAR MI DIABETES! - EDUCATION PROGRAM

SPONSOR: 0001048 TEXAS MEDICAL FOUNDATION

PROJECT NUMBER: 4588500001

BEGINNING DATE: 01/18/11 ENDING DATE: 07/31/11

SCIENTIST	AMOUNT
PURCELL, NINFA C	43,000.00
TOTAL AWARD:	43,000.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	43,000.00	1
TOTAL FOR YEAR TO DATE	1,037,242.80	12
TOTAL FOR SAME PER. OF PREV FY	1,570,358.03	11
ESTIMATED AWARDS FOR YTD	1,570,358.03	11
% OF ESTIMATE REACHED	66.00	109.00
% UNDER ESTIMATE	34.00	9.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,720.00	1
TOTAL FOR SAME PER. OF PREV FY	273,234.00	3
ESTIMATED AWARDS FOR YTD	273,234.00	3
% OF ESTIMATE REACHED	14.00	33.00
% UNDER ESTIMATE	86.00	67.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,261,345.00	12
TOTAL FOR SAME PER. OF PREV FY	2,093,811.00	19
ESTIMATED AWARDS FOR YTD	2,122,745.00	19
% OF ESTIMATE REACHED	106.00	63.00
% OVER ESTIMATE	6.00	37.00

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DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,304,029.00	2
ESTIMATED AWARDS FOR YTD	5,304,029.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	25,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: IR-4 PERFORMANCE TRIALS-EVAL OF FUNGICIDES & BIOLOGICAL CONTROL AGENTS FOR SUPPRESSION OF ROOT-KNOT NEMATODES IN PUMPKINS

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 4401800001

BEGINNING DATE: 05/01/10 ENDING DATE: 10/30/11

SCIENTIST	AMOUNT
STEDDOM, KARL C	7,800.00
TOTAL AWARD:	7,800.00

TITLE OF RESEARCH: IMPROVING ON THE MANAGEMENT OF PEANUT DISEASES IN TX (POD ROT EMPHASIS - NPB)

SPONSOR: 0004768 NATIONAL PEANUT BOARD RESEARCH

PROJECT NUMBER: 4401900000

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
WOODWARD, JASON E	12,500.00
TOTAL AWARD:	12,500.00

TITLE OF RESEARCH: IMPROVING ON THE MANAGEMENT OF PEANUT DISEASES IN TX (POD ROT EMPHASIS - NPB)

SPONSOR: 0004768 NATIONAL PEANUT BOARD RESEARCH

PROJECT NUMBER: 4402500001

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
BLACK, MARK C	5,000.00
TOTAL AWARD:	5,000.00

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PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	25,300.00	3
TOTAL FOR YEAR TO DATE	250,590.00	11
TOTAL FOR SAME PER. OF PREV FY	169,700.00	10
ESTIMATED AWARDS FOR YTD	169,700.00	10
% OF ESTIMATE REACHED	147.00	110.00
% OVER ESTIMATE	47.00	10.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: HOUSTON LIVESTOCK SHOW AND RODEO - FARNELL
 SPONSOR: 0000408 HOUSTON LIVESTOCK SHOW AND RODEO
 PROJECT NUMBER: 5429070001
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/11
 SCIENTIST AMOUNT
 FARNELL, MORGAN B 3,000.00
 TOTAL AWARD: 3,000.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,000.00	1
TOTAL FOR YEAR TO DATE	3,000.00	1
TOTAL FOR SAME PER. OF PREV FY	23,473.60	3
ESTIMATED AWARDS FOR YTD	23,473.60	3
% OF ESTIMATE REACHED	12.00	33.00
% UNDER ESTIMATE	88.00	67.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	647,910.00	7
TOTAL FOR SAME PER. OF PREV FY	20,000.00	1
ESTIMATED AWARDS FOR YTD	20,000.00	1
% OF ESTIMATE REACHED	3,239.00	700.00
% OVER ESTIMATE	3,139.00	600.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: COTTON MANAGEMENT SYSTEMS FOR THE ROLLING PLAINS OF TEXAS
 SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 4518200000
 BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
 SCIENTIST AMOUNT
 BAUGHMAN, TODD A 27,000.00
 TOTAL AWARD: 27,000.00

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TITLE OF RESEARCH: EVALUATION OF NEW TECHNOLOGY AND PRODUCTION PRACTICES FOR THE
 TEXAS BLACKLANDS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4518300000

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
MORGAN, GAYLON D	15,147.00
TOTAL AWARD:	15,147.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	42,147.00	2
TOTAL FOR YEAR TO DATE	115,778.00	6
TOTAL FOR SAME PER. OF PREV FY	1,584,861.00	16
ESTIMATED AWARDS FOR YTD	1,584,861.00	16
% OF ESTIMATE REACHED	7.00	37.00
% UNDER ESTIMATE	93.00	63.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	22,907.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,115,016.00	3
TOTAL FOR SAME PER. OF PREV FY	1,332,596.00	6
ESTIMATED AWARDS FOR YTD	1,332,596.00	6
% OF ESTIMATE REACHED	83.00	50.00
% UNDER ESTIMATE	17.00	50.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	89,054.00	1
TOTAL FOR SAME PER. OF PREV FY	37,800.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	23,261.00	2
TOTAL FOR SAME PER. OF PREV FY	76,193.00	2
ESTIMATED AWARDS FOR YTD	76,193.00	2
% OF ESTIMATE REACHED	30.00	100.00
% UNDER ESTIMATE	70.00	0.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: OPERATION MILITARY KIDS & MILITARY 4-H - 2011

SPONSOR: 0001894 KANSAS STATE UNIVERSITY

PROJECT NUMBER: 4555700000

BEGINNING DATE: 10/01/10 ENDING DATE: 08/31/11

SCIENTIST AMOUNT

BOLEMAN, CHRISTOPHE 278,583.00

TOTAL AWARD: 278,583.00

TITLE OF RESEARCH: TEXAS DEPARTMENT OF AGRICULTURE NUTRITION EDUCATION GRANT PROGRAM

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 4556300000

BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11

SCIENTIST AMOUNT

DODD, COURTNEY F 5,000.00

TOTAL AWARD: 5,000.00

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	283,583.00	2
TOTAL FOR YEAR TO DATE	452,136.12	3
TOTAL FOR SAME PER. OF PREV FY	570,906.68	4
ESTIMATED AWARDS FOR YTD	570,906.68	4
% OF ESTIMATE REACHED	79.00	75.00
% UNDER ESTIMATE	21.00	25.00

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DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

TITLE OF RESEARCH: DEVELOPING & CONDUCTING EDUCATIONAL PROGRAMS IN ALL PHASES OF
 AGRICULTURE, FAMILY AND CONSUMER SCIENCES

SPONSOR: 0004568 FORT BEND COUNTY

PROJECT NUMBER: 4181700001

BEGINNING DATE: 10/01/10 ENDING DATE: 09/30/11

SCIENTIST	AMOUNT
MANNINO, VINCENT J	239,922.00
TOTAL AWARD:	239,922.00

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	239,922.00	1
TOTAL FOR YEAR TO DATE	239,922.00	1
TOTAL FOR SAME PER. OF PREV FY	430,100.00	2
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	23,992,200.00	100.00
% OVER ESTIMATE	23,992,100.00	0.00

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: 21ST CCLC SUMMER PROGRAMMING
 SPONSOR: 0005895 DEL VALLE ISD
 PROJECT NUMBER: 0000000568
 BEGINNING DATE: 01/10/11 ENDING DATE: 03/10/11
 SCIENTIST AMOUNT
 RICHTER, ROBERT E 2,295.00
 TOTAL AWARD: 2,295.00

TITLE OF RESEARCH: 4-H CAPITAL PROJECT - 21ST CCLC SUMMER PROGRAMMING
 SPONSOR: 0005895 DEL VALLE ISD
 PROJECT NUMBER: 0000000569
 BEGINNING DATE: 01/10/11 ENDING DATE: 05/19/11
 SCIENTIST AMOUNT
 RICHTER, ROBERT E 7,670.00
 TOTAL AWARD: 7,670.00

TITLE OF RESEARCH: 21ST CCLC ADDITIONAL AFTERSCHOOL PROGRAMMING - GENERAL SCIENCE
 SPONSOR: 0005895 DEL VALLE ISD
 PROJECT NUMBER: 0000000570
 BEGINNING DATE: 02/01/11 ENDING DATE: 05/17/11
 SCIENTIST AMOUNT
 RICHTER, ROBERT E 1,680.00
 TOTAL AWARD: 1,680.00

TITLE OF RESEARCH: 2010 IR-4 PERFORMANCE TRIALS
 SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROJECT NUMBER: 4802300000
 BEGINNING DATE: 05/01/10 ENDING DATE: 10/30/11
 SCIENTIST AMOUNT
 STEIN, LARRY A 5,000.00
 TOTAL AWARD: 5,000.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	16,645.00	4
TOTAL FOR YEAR TO DATE	91,425.40	21
TOTAL FOR SAME PER. OF PREV FY	12,945.00	2
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	9,142,540.00	2100.00
% OVER ESTIMATE	9,142,440.00	2000.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	35,000.00	3
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	217,000.00	3
TOTAL FOR SAME PER. OF PREV FY	52,000.00	1
ESTIMATED AWARDS FOR YTD	52,000.00	1
% OF ESTIMATE REACHED	417.00	300.00
% OVER ESTIMATE	317.00	200.00

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	869,135.00	23
TOTAL FOR YEAR TO DATE	8,937,434.31	142
TOTAL FOR SAME PER. OF PREV FY	16,586,096.59	131
ESTIMATED AWARDS FOR YTD	15,253,131.31	109
% OF ESTIMATE REACHED	58.00	130.00
% UNDER ESTIMATE	42.00	30.00

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DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - HUMAN SCI	0.00	0	300,000.00	2	15,000.00	1	15,000.00	1	100.00
ADMINISTRATION - URBAN PRO	0.00	0	6,375.00	1	250,000.00	1	250,000.00	1	2.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ADMINISTRATION-OPERATIONS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	0.00	0	2,000.00	1	2,000.00	1	0.00
AG LEADERSHIP, EDUCATION &	0.00	0	168,973.00	2	44,722.00	3	44,722.00	3	377.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AGRICULTURAL ECONOMICS	114,704.00	6	468,940.00	24	0.00	0	712,303.28	18	0.00
ANIMAL SCIENCE	0.00	0	121,061.90	5	0.00	0	10,500.00	1	0.00
BIOLOGICAL AND AGRICULTURA	86,334.00	1	170,285.00	5	296,399.00	4	296,399.00	4	57.00
BORLAUG INSTITUTE FOR INT'	0.00	0	0.00	0	1,454,545.00	1	1,454,545.00	1	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	4,500.00	1	38,204.31	4	67,446.00	3	39,446.00	2	56.00
ENTOMOLOGY	10,000.00	1	1,026,369.78	12	0.00	0	164,174.00	12	0.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	1.00	1	0.00	0	0.00
EXTENSION INFORMATION TECH	0.00	0	18,825.00	1	0.00	0	0.00	0	0.00
FAMILY DEVELOPMENT & RESOU	43,000.00	1	1,037,242.80	12	1,570,358.03	11	1,570,358.03	11	66.00
HORTICULTURAL SCIENCES	0.00	0	39,720.00	1	273,234.00	3	273,234.00	3	14.00
HUMAN NUTRITION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE RENEWABLE & NATU	0.00	0	2,261,345.00	12	2,122,745.00	19	2,093,811.00	19	106.00
MILITARY PROGRAMS	0.00	0	0.00	0	5,304,029.00	2	5,304,029.00	2	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	25,000.00	1	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	25,300.00	3	250,590.00	11	169,700.00	10	169,700.00	10	147.00
POULTRY SCIENCE	3,000.00	1	3,000.00	1	23,473.60	3	23,473.60	3	12.00
RECREATION, PARK & TOURISM	0.00	0	647,910.00	7	20,000.00	1	20,000.00	1	100.00
SOIL AND CROP SCIENCES	42,147.00	2	115,778.00	6	1,584,861.00	16	1,584,861.00	16	7.00
TALL PROGRAM	0.00	0	0.00	0	22,907.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	1,115,016.00	3	1,332,596.00	6	1,332,596.00	6	83.00
VETERINARY MEDICINE - EXTE	0.00	0	89,054.00	1	0.00	0	37,800.00	1	0.00
WILDLIFE AND FISHERIES SCI	0.00	0	23,261.00	2	76,193.00	2	76,193.00	2	30.00
4-H PROGRAMS	283,583.00	2	452,136.12	3	570,906.68	4	570,906.68	4	79.00
SUBTOTAL	612,568.00	18	8,379,086.91	116	15,201,117.31	94	16,046,051.59	122	55.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AMARILLO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	10,000.00	1	0.00	0	10,000.00	1	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	239,922.00	1	239,922.00	1	1.00	1	430,100.00	2	100.00
DISTRICT 10 - UVALDE	16,645.00	4	91,425.40	21	1.00	1	12,945.00	2	100.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	1.00	1	35,000.00	3	0.00
WILDLIFE SERVICES	0.00	0	217,000.00	3	52,000.00	1	52,000.00	1	417.00

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Awards thru February 2011
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
SUBTOTAL	256,567.00	5	558,347.40	26	52,014.00	15	540,045.00	9	1073.00
GRAND TOTAL	869,135.00	23	8,937,434.31	142	15,253,131.31	109	16,586,096.59	131	58.00

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TEXAS AGRILIFE EXTENSION SERVICE

CONTRACT & GRANT AWARDS COMPARISON

