

January 28, 2011

MEMORANDUM

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during December, 2010 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Juneck at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
Texas A&M AgriLife

cc: Brett Cornwell
Dr. Bill Dugas
Dr. Mark Hussey
Carl Jaedicke
Dr. Craig Nessler
Dr. Ed Smith
David Wilkinson

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	129,900.00	129,900.00	129,900.00	429,900.00								
AGRICULTURAL ECONOM	185,943.00	547,789.00	572,779.00	630,279.00								
ANIMAL SCIENCE	460,465.67	658,957.21	852,057.21	1005,837.21								
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00								
BIOCHEMISTRY & BIOP	6359,191.00	6359,191.00	6888,811.41	6888,811.41								
BIOLOGICAL AND AGRIC	0.00	492,146.00	815,787.00	1116,614.00								
BORLAUG INSTITUTE F	204,703.42	1876,419.17	3349,993.57	3619,703.77								
CENTER OF GRAZINGLA	0.00	0.00	0.00	0.00								
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00								
COLLEGE OF SCIENCE-	0.00	16,605.32	16,605.32	16,605.32								
DIRECTOR'S OFFICE-T	0.00	0.00	222,420.00	222,420.00								
ECOSYSTEM SCIENCE A	49,428.00-	265,933.00	290,933.00	440,596.00								
ELECTRICAL ENGINEER	0.00	0.00	0.00	0.00								
ENTOMOLOGY	183,030.00	290,303.00	298,935.00	318,935.00								
GEOGRAPHY	0.00	0.00	0.00	0.00								
HISTORY	0.00	0.00	0.00	0.00								
HORTICULTURAL SCIEN	287,500.00	287,500.00	287,500.00	422,300.00								
INSTITUTE FOR OBESI	0.00	529,999.00	529,999.00	529,999.00								
INSTITUTE OF RENEMA	139,150.00	688,236.00	743,781.00	743,781.00								
INSTITUTE PLANT GEN	30,000.00	160,000.00	160,000.00	160,000.00								
INSTITUTE-COUNTERME	399,309.00	399,309.00	399,309.00	275,842.00								
NUTRITION AND FOOD	79,651.83	79,651.83	79,651.83	153,438.83								
OFFICE OF THE STATE	0.00	250,000.00	205,818.00	44,051.00-								
PLANT PATHOLOGY & M	104,175.00	462,633.60	783,947.60	784,947.60								
POULTRY SCIENCE	52,958.50	100,958.50	401,910.50	426,504.62								
RECREATION, PARK &	44,625.00	69,825.00	74,825.00	74,825.00								
SOIL & CROP SCIENCE	658,522.00	1601,553.00	1720,913.00	2050,053.00								
TAMU INSTITUTE FOR	0.00	0.00	0.00	0.00								
TEXAS WATER RESOURC	604,135.00	604,135.00	604,135.00	769,701.00								
VEGETABLE & FRUIT I	0.00	50,000.00	50,000.00	62,500.00								
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00								
VET - LARGE ANIMAL	73,250.00	73,250.00	73,250.00	73,250.00								
VET - PARHOBIOLOGY	145,869.00	145,869.00	346,336.00	361,336.00								
VET - PHYSIOLOGY &	0.00	446,166.00	446,166.00	446,166.00								
VET - SMALL ANIMAL	86,922.00	86,922.00	86,922.00	86,922.00								
VETERINARY INTEGRAT	139,930.00	198,090.00	198,090.00	198,090.00								
WILDLIFE & FISHERIE	159,661.00	159,661.00	270,751.00	427,867.64								
CUMULATIVE TOTAL	10479,463.42	17031,022.63	20701,526.44	22493,174.40								
MONTHLY TOTAL	10479,463.42	6551,559.21	3670,503.81	1791,647.96								
AMARILLO	101,757.00	72,527.00-	28,327.00-	65,290.18								
BEAUMONT	0.00	0.00	0.00	48,164.00								
CORPUS CHRISTI	76,366.50	398,377.50	428,602.50	524,649.50								
DALLAS	21,054.50	21,054.50	99,824.50	99,824.50								
EL PASO	4,937.45-	4,937.45-	4,937.45-	4,937.45-								
LUBBOCK	100,000.00	233,884.00	322,920.00	625,727.00								
MCGREGOR	0.00	0.00	0.00	0.00								
OVERTON	36,933.00	36,933.00	36,933.00	36,933.00								
PECOS	0.00	0.00	329,376.00	329,376.00								
SAN ANGELO	0.00	104,259.00	104,259.00	104,259.00								
STEPHENVILLE	384,193.50	394,193.50	407,011.14	430,027.14								
TEMPLE	1175,820.00	1755,820.00	1785,820.00	2761,279.00								
UVALDE	0.00	0.00	0.00	6,500.00								
VERNON	109,428.00	129,643.00	160,232.00	205,291.00								
WESLACO	0.00	99,975.00	207,506.00	520,454.00								
CUMULATIVE TOTAL	2000,615.05	3096,675.05	3849,219.69	5752,836.87								
MONTHLY TOTAL	2000,615.05	1096,060.00	752,544.64	1903,617.18								
CUMULATIVE GR TOTAL	12480,078.47	20127,697.68	24550,746.13	28246,011.27								
MONTHLY GR TOTAL	12480,078.47	7647,619.21	4423,048.45	3695,265.14								

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: CAREER AND TECHNICAL EDUCATION STATE LEADERSHIP

SPONSOR: 0003224 TEXAS EDUCATION AGENCY

PROJECT NUMBER: 0000504280

BEGINNING DATE: 12/01/10 ENDING DATE: 08/31/11

SCIENTIST AMOUNT

EDNEY, KIRK C 300,000.00

TOTAL AWARD: 300,000.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	300,000.00	1
TOTAL FOR YEAR TO DATE	429,900.00	2
TOTAL FOR SAME PER. OF PREV FY	239,834.79	4
ESTIMATED AWARDS FOR YTD	239,834.79	4
% OF ESTIMATE REACHED	179.00	50.00
% OVER ESTIMATE	79.00	50.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: ANALYSIS OF FARM POLICY IMPACTS ON TEXAS COTTON FARMS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406151

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST AMOUNT

RICHARDSON, JAMES W 12,500.00

TOTAL AWARD: 12,500.00

TITLE OF RESEARCH: ECONOMIC IMPACTS OF 2012 FARM BILL PROPOSALS ON U.S. COTTON
PRODUCERS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406163

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST AMOUNT

RICHARDSON, JAMES W 20,000.00

TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: AVERAGE CROP REVENUE ELECTION (ACRE) DECISION AID FOR COTTON
PRODUCERS AND LAND OWNERS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406168

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST AMOUNT

RICHARDSON, JAMES W 25,000.00

TOTAL AWARD: 25,000.00

□

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	57,500.00	3
TOTAL FOR YEAR TO DATE	630,279.00	16
TOTAL FOR SAME PER. OF PREV FY	612,204.00	5
ESTIMATED AWARDS FOR YTD	612,204.00	5
% OF ESTIMATE REACHED	102.00	320.00
% OVER ESTIMATE	2.00	220.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: GLUTAMATE NUTRITION IN WEANING PIGS
 SPONSOR: 0005854 INTERNATIONAL GLUTAMATE TECHNICAL COMMITTEE
 PROJECT NUMBER: 0000406149
 BEGINNING DATE: 12/01/10 ENDING DATE: 11/30/11
 SCIENTIST AMOUNT
 WU, GUOYAO 53,780.00
 TOTAL AWARD: 53,780.00

TITLE OF RESEARCH: NATIONAL BEEF QUALITY AUDIT - 2011 (PHASE II: IN-PLANT SURVEY)
 SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
 PROJECT NUMBER: 0000406173
 BEGINNING DATE: 11/01/10 ENDING DATE: 03/30/12
 SCIENTIST AMOUNT
 SAVELL, JEFFREY W 100,000.00
 TOTAL AWARD: 100,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	153,780.00	2
TOTAL FOR YEAR TO DATE	1,005,837.21	22
TOTAL FOR SAME PER. OF PREV FY	989,843.70	17
ESTIMATED AWARDS FOR YTD	989,843.70	17
% OF ESTIMATE REACHED	101.00	129.00
% OVER ESTIMATE	1.00	29.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

□

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,688,811.41	5
TOTAL FOR SAME PER. OF PREV FY	1,907,069.00	13
ESTIMATED AWARDS FOR YTD	1,907,069.00	12
% OF ESTIMATE REACHED	350.00	41.00
% OVER ESTIMATE	250.00	59.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: EFFECTS OF LONG TERM MODULE STORAGE ON COTTON FIBER QUALITY

SPONSOR: 0000840 THE COTTON FOUNDATION

PROJECT NUMBER: 0000405843

BEGINNING DATE: 07/01/10 ENDING DATE: 06/30/11

SCIENTIST AMOUNT

 PARNELL JR, CALVIN B 10,000.00

 TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: DEVELOPMENT OF SUPPLY SYSTEMS TO HANDLE AND DELIVER HIGH TONNAGE
BIOMASS FEEDSTOCKS FOR CELLULOSIC BIOFUELS PRODUCTION

SPONSOR: 0005875 AGCO CORPORATION

PROJECT NUMBER: 0000406141

BEGINNING DATE: 03/01/10 ENDING DATE: 06/30/12

SCIENTIST AMOUNT

 SEARCY, STEPHEN W 203,827.00

 TOTAL AWARD: 203,827.00

TITLE OF RESEARCH: COMPARISON OF MODERN COTTON HARVESTING EQUIPMENT ON THE HIGH
PLAINS OF TEXAS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406166

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST AMOUNT

 FAULKNER, WILLIAM B 10,000.00

 TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: ROUND 2: REFLECTANCE SPECTROMETER TESTING AND MODELING

SPONSOR: 0001107 LOUISIANA STATE UNIVERSITY

PROJECT NUMBER: 0000406171

BEGINNING DATE: 11/01/10 ENDING DATE: 12/01/10

SCIENTIST AMOUNT

 GE, YUFENG 7,000.00

 TOTAL AWARD: 7,000.00

TITLE OF RESEARCH: IMPROVING SAFETY TO TEXAS LEAFY VEGETABLES-PHASE 2

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000504274

BEGINNING DATE: 10/01/10 ENDING DATE: 12/31/11

SCIENTIST AMOUNT

 MOREIRA, ROSANA G 35,000.00

 CASTELL-PEREZ, M E 35,000.00

 TOTAL AWARD: 70,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	300,827.00	6
TOTAL FOR YEAR TO DATE	1,116,614.00	16
TOTAL FOR SAME PER. OF PREV FY	1,284,267.00	13
ESTIMATED AWARDS FOR YTD	1,284,267.00	13
% OF ESTIMATE REACHED	86.00	123.00
% UNDER ESTIMATE	14.00	23.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: COLLABORATIVE CROP RESEARCH PROG (CCRP)
 SPONSOR: 0001873 THE MCKNIGHT FOUNDATION
 PROJECT NUMBER: 0000405530
 BEGINNING DATE: 01/18/09 ENDING DATE: 08/31/11
 SCIENTIST AMOUNT
 COLE, BRYAN K 207,349.00
 TOTAL AWARD: 207,349.00

TITLE OF RESEARCH: PERU TIM CONTRACTOR
 SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
 PROJECT NUMBER: 0000504284
 BEGINNING DATE: 11/01/10 ENDING DATE: 05/31/11
 SCIENTIST AMOUNT
 MCWHORTER, GEORGE M 62,361.20
 TOTAL AWARD: 62,361.20

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	269,710.20	2
TOTAL FOR YEAR TO DATE	3,619,703.77	13
TOTAL FOR SAME PER. OF PREV FY	1,634,585.19	10
ESTIMATED AWARDS FOR YTD	1,634,585.19	10
% OF ESTIMATE REACHED	221.00	130.00
% OVER ESTIMATE	121.00	30.00

DEPARTMENT: CENTER OF GRAZINGLANDS AND RANCH MG

CENTER OF GRAZINGLANDS AND RANCH MG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

□

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	16,605.32	3
TOTAL FOR SAME PER. OF PREV FY	75,415.00	3
ESTIMATED AWARDS FOR YTD	75,415.00	3
% OF ESTIMATE REACHED	22.00	100.00
% UNDER ESTIMATE	78.00	0.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	222,420.00	2
TOTAL FOR SAME PER. OF PREV FY	215,370.00	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: FUEL MODEL RASTER MAPS & PHYGROW SAMPLING ON THE COCONINO
NATIONAL FOREST

SPONSOR: 0000980 USDA - FOREST SERVICE

PROJECT NUMBER: 0000503761

BEGINNING DATE: 06/16/08 ENDING DATE: 05/30/13

SCIENTIST AMOUNT

CONNOR, JAMES A 116,809.00

TOTAL AWARD: 116,809.00

TITLE OF RESEARCH: ADDITION TO PESTMAN DECISION SUPPORT SYSTEM

SPONSOR: 0003240 GRAZINGLAND MANAGEMENT SYSTEMS, INC.

PROJECT NUMBER: 0000504295

BEGINNING DATE: 12/07/10 ENDING DATE: 12/31/11

SCIENTIST AMOUNT

HAMILTON, WAYNE T 32,854.00

TOTAL AWARD: 32,854.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	149,663.00	2
TOTAL FOR YEAR TO DATE	440,596.00	7
TOTAL FOR SAME PER. OF PREV FY	765,912.00	11
ESTIMATED AWARDS FOR YTD	765,912.00	11
% OF ESTIMATE REACHED	57.00	63.00
% UNDER ESTIMATE	43.00	37.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: IPMPIPE EFFORT FOR NURSERY CROPS
 SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROJECT NUMBER: 0000504283
 BEGINNING DATE: 05/11/10 ENDING DATE: 08/31/11
 SCIENTIST AMOUNT
 HARRIS, MARVIN K 20,000.00
 TOTAL AWARD: 20,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	318,935.00	6
TOTAL FOR SAME PER. OF PREV FY	668,288.00	8
ESTIMATED AWARDS FOR YTD	668,288.00	8
% OF ESTIMATE REACHED	47.00	75.00
% UNDER ESTIMATE	53.00	25.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

□

DEPARTMENT: HISTORY

HISTORY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: ALTERNATIVE COMMERCIALIZATION PATH FOR SPECIALTY CROPS: PROMOTING
 STONE FRUITS & PECANS BY TARGETING HIGH VALUE MARKETS ORIENTED TO

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000504293

BEGINNING DATE: 10/01/10 ENDING DATE: 12/30/11

SCIENTIST	AMOUNT
CISNEROS-ZEVALL, LUI	89,000.00
TOTAL AWARD:	89,000.00

TITLE OF RESEARCH: POTATO BREEDING AND CULTIVAR DEVELOPMENT IN THE SOUTHWEST

SPONSOR: 0001255 COLORADO STATE UNIVERSITY

PROJECT NUMBER: 0000504296

BEGINNING DATE: 08/15/10 ENDING DATE: 08/14/11

SCIENTIST	AMOUNT
MILLER JR, JULIAN C	45,800.00
TOTAL AWARD:	45,800.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	134,800.00	2
TOTAL FOR YEAR TO DATE	422,300.00	3
TOTAL FOR SAME PER. OF PREV FY	76,650.00	5
ESTIMATED AWARDS FOR YTD	76,650.00	5
% OF ESTIMATE REACHED	550.00	60.00
% OVER ESTIMATE	450.00	40.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	529,999.00	2
TOTAL FOR SAME PER. OF PREV FY	716,994.00	2
ESTIMATED AWARDS FOR YTD	716,994.00	2
% OF ESTIMATE REACHED	73.00	100.00
% UNDER ESTIMATE	27.00	0.00

□

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	743,781.00	8
TOTAL FOR SAME PER. OF PREV FY	596,025.00	7
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	160,000.00	3
TOTAL FOR SAME PER. OF PREV FY	87,500.00	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: CONTINUATION: NATIONAL CENTER FOR FOREIGN ANIMAL AND ZOOLOGICAL DISEASE DEFENSE
 SPONSOR: 0004461 U.S. DEPT OF HOMELAND SECURITY-OFF. OF DOMESTIC PREPAREDNESS
 PROJECT NUMBER: 0000503716
 BEGINNING DATE: 07/01/10 ENDING DATE: 06/30/11

SCIENTIST	AMOUNT
BECKHAM, TAMMY R	123,467.00-
TOTAL AWARD:	123,467.00-

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	123,467.00-	0
TOTAL FOR YEAR TO DATE	275,842.00	2
TOTAL FOR SAME PER. OF PREV FY	3,950,336.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: EFFECT OF IRRADIATION ON SHELF-LIFE AND QUALITY OF FRESH WHOLE PEACH
 SPONSOR: 0005790 SCANTECH SCIENCES, INC.
 PROJECT NUMBER: 0000406145
 BEGINNING DATE: 06/01/10 ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
MURANO, ELSA A	73,787.00
TOTAL AWARD:	73,787.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	73,787.00	1
TOTAL FOR YEAR TO DATE	153,438.83	3
TOTAL FOR SAME PER. OF PREV FY	218,353.00	3
ESTIMATED AWARDS FOR YTD	218,353.00	3
% OF ESTIMATE REACHED	70.00	100.00
% UNDER ESTIMATE	30.00	0.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: OFFICE OF THE TEXAS STATE CHEMIST BSE PREVENTION PROGRAM
 SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION
 PROJECT NUMBER: 0000503528
 BEGINNING DATE: 07/01/09 ENDING DATE: 06/30/10
 SCIENTIST AMOUNT
 HERRMAN, TIMOTHY J 249,869.00-
 TOTAL AWARD: 249,869.00-

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	249,869.00-	0
TOTAL FOR YEAR TO DATE	44,051.00	2
TOTAL FOR SAME PER. OF PREV FY	279,941.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: BREEDING PEANUT FOR INCREASED YIELD & QUALITY VIA GENETIC GAINS,
 IMPROVED DISEASE AND PEST RESISTANCE AND IMPROVED WATER USE
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROJECT NUMBER: 0000406069
 BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/11
 SCIENTIST AMOUNT
 STARR, JAMES L 1,000.00
 TOTAL AWARD: 1,000.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,000.00	1
TOTAL FOR YEAR TO DATE	784,947.60	4
TOTAL FOR SAME PER. OF PREV FY	206,551.00	2
ESTIMATED AWARDS FOR YTD	206,551.00	2
% OF ESTIMATE REACHED	380.00	200.00
% OVER ESTIMATE	280.00	100.00

□

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: POST-PELLETED APPLICATION OF OPTI-PHOS FOR BROILER PRODUCTION
SPONSOR: 0005115 JBS UNITE, INC
PROJECT NUMBER: 0000405311
BEGINNING DATE: 11/05/07 ENDING DATE: 12/31/12
SCIENTIST AMOUNT
LEE, JASON T 17,844.12
TOTAL AWARD: 17,844.12

TITLE OF RESEARCH: EVALUATION OF PRESSED COTTONSEED MEAL (CSM) AS AN ALTERNATIVE
PROTEIN SOURCE IN BROILER DIETS
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000504291
BEGINNING DATE: 10/20/10 ENDING DATE: 10/19/15
SCIENTIST AMOUNT
LEE, JASON T 6,750.00
TOTAL AWARD: 6,750.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	24,594.12	2
TOTAL FOR YEAR TO DATE	426,504.62	8
TOTAL FOR SAME PER. OF PREV FY	517,539.00	10
ESTIMATED AWARDS FOR YTD	517,539.00	10
% OF ESTIMATE REACHED	82.00	80.00
% UNDER ESTIMATE	18.00	20.00

DEPARTMENT: RECREATION, PARK & TOURISM

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	74,825.00	5
TOTAL FOR SAME PER. OF PREV FY	613,249.00	6
ESTIMATED AWARDS FOR YTD	613,249.00	6
% OF ESTIMATE REACHED	12.00	83.00
% UNDER ESTIMATE	88.00	17.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: BREEDING PEANUT FOR INCREASED YIELD & QUALITY VIA GENETIC GAINS,
IMPROVED DISEASE AND PEST RESISTANCE AND IMPROVED WATER USE
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000406069
BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/11
SCIENTIST AMOUNT
BARING, MICHAEL R 7,000.00
TOTAL AWARD: 7,000.00

□

TITLE OF RESEARCH: EXPANDING THE GENETIC BASE IN UPLAND COTTON
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000406152
BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
 SCIENTIST AMOUNT
SMITH, C W 105,000.00
 TOTAL AWARD: 105,000.00

TITLE OF RESEARCH: IMPROVING TEXAS COTTON - NEW ALLELES FOR IMPROVED YIELD STABILITY
 AND PERFORMANCE
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000406157
BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
 SCIENTIST AMOUNT
HAGUE, STEVEN S 40,000.00
 TOTAL AWARD: 40,000.00

TITLE OF RESEARCH: GERMPLASM INTROGRESSION FOR TEXAS COTTON IMPROVEMENT -
 INTERSPECIFIC & INTRASPECIFIC CROSSES
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000406158
BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
 SCIENTIST AMOUNT
STELLY, DAVID M 20,000.00
 TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: GERMPLASM INTROGRESSION FOR TEXAS COTTON IMPROVEMENT - BREEDING
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000406159
BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
 SCIENTIST AMOUNT
SMITH, C W 40,000.00
 TOTAL AWARD: 40,000.00

TITLE OF RESEARCH: SUSTAINABLE REVEGETATION OF THE OPPORTUNITY MINE TAILINGS POND
 WITH AMENDED MILLTOWN SEDIMENTS AND TOPSOILING
SPONSOR: 0004043 BRITISH PETROLEUM
PROJECT NUMBER: 0000406175
BEGINNING DATE: 12/15/10 ENDING DATE: 03/15/11
 SCIENTIST AMOUNT
HONS, FRANK M 95,140.00
 TOTAL AWARD: 95,140.00

TITLE OF RESEARCH: REGIONAL BIOMASS FEEDSTOCK PARTNERSHIP - HERBACEOUS BIOENERGY
 CROP FIELD TRIALS
SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY
PROJECT NUMBER: 0000503781
BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/11
 SCIENTIST AMOUNT
BLUMENTHAL, JUERG M 22,000.00
 TOTAL AWARD: 22,000.00

□

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	329,140.00	7
TOTAL FOR YEAR TO DATE	2,050,053.00	21
TOTAL FOR SAME PER. OF PREV FY	571,456.00	12
ESTIMATED AWARDS FOR YTD	571,456.00	12
% OF ESTIMATE REACHED	358.00	175.00
% OVER ESTIMATE	258.00	75.00

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

TAMU INSTITUTE FOR GENOMIC MEDICINE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: IMPLEMENTATION PLAN DEVELOPMENT FOR THE TOTAL MAXIMUM DAILY LOAD
 FOR BACTERIA IN CARTERS AND BURTON CREEKS

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROJECT NUMBER: 0000406146

BEGINNING DATE: 09/24/10 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
HARRIS, BILLY L	50,000.00
TOTAL AWARD:	50,000.00

TITLE OF RESEARCH: WATER QUALITY MONITORING IN THE BUCK CREEK WATERSHED & FACILITATI
 ON OF BUCK CREEK WATERSHED

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000504286

BEGINNING DATE: 11/01/10 ENDING DATE: 10/31/12

SCIENTIST	AMOUNT
HARRIS, BILLY L	115,566.00
TOTAL AWARD:	115,566.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	165,566.00	2
TOTAL FOR YEAR TO DATE	769,701.00	3
TOTAL FOR SAME PER. OF PREV FY	1,496,613.00	8
ESTIMATED AWARDS FOR YTD	1,496,613.00	8
% OF ESTIMATE REACHED	51.00	37.00
% UNDER ESTIMATE	49.00	63.00

□

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROJECT NUMBER: 0000007532

BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	1,000.00
PATIL, BHIMANAGOU S	500.00
PATIL, BHIMANAGOU S	10,000.00
PATIL, BHIMANAGOU S	1,000.00
TOTAL AWARD:	12,500.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	12,500.00	4
TOTAL FOR YEAR TO DATE	62,500.00	6
TOTAL FOR SAME PER. OF PREV FY	13,500.00	4
ESTIMATED AWARDS FOR YTD	13,500.00	4
% OF ESTIMATE REACHED	462.00	150.00
% OVER ESTIMATE	362.00	50.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	73,250.00	1
TOTAL FOR SAME PER. OF PREV FY	45,000.00	1
ESTIMATED AWARDS FOR YTD	45,000.00	1
% OF ESTIMATE REACHED	162.00	100.00
% OVER ESTIMATE	62.00	0.00

□

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: COLLABORATIVE RESEARCH SEED GRANT PROG
 SPONSOR: 0003976 UT - SAN ANTONIO
 PROJECT NUMBER: 0000406148
 BEGINNING DATE: 09/01/10 ENDING DATE: 06/30/11

SCIENTIST	AMOUNT
LUPIANI, BLANCA M	15,000.00
TOTAL AWARD:	15,000.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	361,336.00	5
TOTAL FOR SAME PER. OF PREV FY	397,463.67	8
ESTIMATED AWARDS FOR YTD	397,463.67	8
% OF ESTIMATE REACHED	90.00	62.00
% UNDER ESTIMATE	10.00	38.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	446,166.00	1
TOTAL FOR SAME PER. OF PREV FY	1,004,751.67	6
ESTIMATED AWARDS FOR YTD	1,004,751.67	6
% OF ESTIMATE REACHED	44.00	16.00
% UNDER ESTIMATE	56.00	84.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	86,922.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	198,090.00	2
TOTAL FOR SAME PER. OF PREV FY	155,023.00	2
ESTIMATED AWARDS FOR YTD	155,023.00	2
% OF ESTIMATE REACHED	127.00	100.00
% OVER ESTIMATE	27.00	0.00

□

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: 2010 ECOLAB GRANT
SPONSOR: 0004633 BRAUN & ASSOCIATES
PROJECT NUMBER: 0000405712
BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/11
 SCIENTIST AMOUNT
 VOELKER, GARY A 4,000.00
 TOTAL AWARD: 4,000.00

TITLE OF RESEARCH: A LANDSCAPE SCALE EVALUATION OF THE EASTERN WILD TURKEY
 POPULATION IN TEXAS
SPONSOR: 0003318 STEPHEN F. AUSTIN STATE UNIVERSITY
PROJECT NUMBER: 0000406177
BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11
 SCIENTIST AMOUNT
 MORRISON, MIKE L 23,933.64
 TOTAL AWARD: 23,933.64

TITLE OF RESEARCH: POPULATION DYNAMICS MODEL OF FALL-RUN CHINOOK SALMON IN THE
 KLAMATH RIVER BASIN: INCORPORATING DISEASE-INDUCED AND FISHERY
SPONSOR: 0000243 DEPARTMENT OF COMMERCE - NATIONAL OCEANIC & ATMOSPHERIC ADM.
PROJECT NUMBER: 0000504279
BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/12
 SCIENTIST AMOUNT
 FUJIWARA, MASAMI 47,000.00
 TOTAL AWARD: 47,000.00

TITLE OF RESEARCH: GENETIC EFFECTIVE SIZE IN HATCHERY-RAISED SPOTTED SEATROUT,
 CYNOSCION NEBULOSUS, RELEASED FOR STOCK ENHANCEMENT IN TEXAS
SPONSOR: 0004626 TEXAS SEAGRANT
PROJECT NUMBER: 0000504285
BEGINNING DATE: 02/01/10 ENDING DATE: 01/31/11
 SCIENTIST AMOUNT
 GOLD, JOHN R 82,183.00
 TOTAL AWARD: 82,183.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	157,116.64	4
TOTAL FOR YEAR TO DATE	427,867.64	7
TOTAL FOR SAME PER. OF PREV FY	211,693.00	9
ESTIMATED AWARDS FOR YTD	211,693.00	9
% OF ESTIMATE REACHED	202.00	77.00
% OVER ESTIMATE	102.00	23.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: TEXAS PANHANDLE COTTON VARIETY TRIALS
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000406162
BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
 SCIENTIST AMOUNT
 BEAN, BRENT W 20,000.00
 TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: AMBIENT COMPLIANCE MONITORING OF AIRBORNE FINE PARTICULATE
 MATTER IN AMARILLO, TX
SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
PROJECT NUMBER: 0000504289
BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11
 SCIENTIST AMOUNT
 AUVERMANN, BRENT W 28,617.18
 TOTAL AWARD: 28,617.18

TITLE OF RESEARCH: GREAT PLAINS DIAGNOSTIC NETWORK
SPONSOR: 0000817 TEXAS AGRILIFE EXTENSION SERVICE
PROJECT NUMBER: 0000504297
BEGINNING DATE: 06/01/10 ENDING DATE: 05/31/11
 SCIENTIST AMOUNT
 RUSH, CHARLES M 45,000.00
 TOTAL AWARD: 45,000.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	93,617.18	3
TOTAL FOR YEAR TO DATE	65,290.18	10
TOTAL FOR SAME PER. OF PREV FY	1,822,568.87	19
ESTIMATED AWARDS FOR YTD	1,822,568.87	19
% OF ESTIMATE REACHED	3.00	52.00
% UNDER ESTIMATE	97.00	48.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: ACQUISITION OF GOODS AND SERVICES
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000504281
BEGINNING DATE: 10/01/10 ENDING DATE: 09/30/11
 SCIENTIST AMOUNT
 WILSON, LLOYD T 36,164.00
 TOTAL AWARD: 36,164.00

TITLE OF RESEARCH: PHEROMONE TRAP ASSISTED SCOUTING AND MANAGEMENT OF STEM BORERS IN
 SUGARCANE AND RICE
SPONSOR: 0001107 LOUISIANA STATE UNIVERSITY
PROJECT NUMBER: 0000504294
BEGINNING DATE: 09/01/10 ENDING DATE: 07/31/12
 SCIENTIST AMOUNT
 WAY, MICHAEL O 12,000.00
 TOTAL AWARD: 12,000.00

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	48,164.00	2
TOTAL FOR YEAR TO DATE	48,164.00	2
TOTAL FOR SAME PER. OF PREV FY	250,320.00	2
ESTIMATED AWARDS FOR YTD	250,320.00	2
% OF ESTIMATE REACHED	19.00	100.00
% UNDER ESTIMATE	81.00	0.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: BREEDING PEANUT FOR INCREASED YIELD & QUALITY VIA GENETIC GAINS,
 IMPROVED DISEASE AND PEST RESISTANCE AND IMPROVED WATER USE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000406069

BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/11

SCIENTIST	AMOUNT
GRICHAR JR, WILLIAM	1,500.00
TOTAL AWARD:	1,500.00

TITLE OF RESEARCH: THE CROP-WEATHER PROGRAM FOR SOUTH TEXAS: INTERNET-BASED TOOLS
 FOR IMPROVING CROP MANAGEMENT DECISIONS IN COTTON PRODUCTION

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406153

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
FERNANDEZ, CARLOS J	16,825.00
TOTAL AWARD:	16,825.00

TITLE OF RESEARCH: IMPACTS OF TEMPERMENT AND PRESENCE OF A MATURE CORPUS LUTEUM ON
 EFFICACY OF CIDR/PGF BASED SYNCHRONIZATION OF BOS INDICUS-

SPONSOR: 0000685 PFIZER INCORPORATED

PROJECT NUMBER: 0000406172

BEGINNING DATE: 10/01/10 ENDING DATE: 09/30/13

SCIENTIST	AMOUNT
WILLIAMS, GARY L	77,722.00
TOTAL AWARD:	77,722.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	96,047.00	3
TOTAL FOR YEAR TO DATE	524,649.50	9
TOTAL FOR SAME PER. OF PREV FY	238,712.00	5
ESTIMATED AWARDS FOR YTD	238,712.00	5
% OF ESTIMATE REACHED	219.00	180.00
% OVER ESTIMATE	119.00	80.00

□

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	99,824.50	4
TOTAL FOR SAME PER. OF PREV FY	27,858.25	4
ESTIMATED AWARDS FOR YTD	27,858.25	4
% OF ESTIMATE REACHED	358.00	100.00
% OVER ESTIMATE	258.00	0.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,937.45	0
TOTAL FOR SAME PER. OF PREV FY	116,030.00	2
ESTIMATED AWARDS FOR YTD	116,030.00	2
% OF ESTIMATE REACHED	4.00	0.00
% UNDER ESTIMATE	104.00	100.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: BREEDING PEANUT FOR INCREASED YIELD & QUALITY VIA GENETIC GAINS,
IMPROVED DISEASE AND PEST RESISTANCE AND IMPROVED WATER USE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000406069

BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/11

SCIENTIST	AMOUNT
BUROW, MARK D	13,000.00
TOTAL AWARD:	13,000.00

TITLE OF RESEARCH: UTILIZING AG-CARES TO ENHANCE COTTON PRODUCTION AND PROFITABILITY
FOR THE TEXAS SOUTHERN HIGH PLAINS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406150

BEGINNING DATE: 01/11/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
KEELING, JACK W	30,000.00
TOTAL AWARD:	30,000.00

TITLE OF RESEARCH: IMPROVING WEST TEXAS COTTON - WATER STRESS & DISEASE

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406154

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
WRIGHT, ROBERT J	10,000.00
TOTAL AWARD:	10,000.00

□

TITLE OF RESEARCH: IMPROVING WEST TEXAS COTTON - WATER STRESS
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000406155
BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
 SCIENTIST AMOUNT
 DEVER, JANE K 28,000.00
 TOTAL AWARD: 28,000.00

TITLE OF RESEARCH: IMPROVING WEST TEXAS COTTON - DISEASE
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000406156
BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
 SCIENTIST AMOUNT
 WHEELER, TERRY A 32,000.00
 TOTAL AWARD: 32,000.00

TITLE OF RESEARCH: IMPROVING FIBER ELONGATION OF U.S. GERMPLASM
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000406160
BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
 SCIENTIST AMOUNT
 DEVER, JANE K 30,000.00
 TOTAL AWARD: 30,000.00

TITLE OF RESEARCH: A HYDROPONIC APPROACH TO EVALUATE RESPONSE TO SALINITY STRESS IN
 COTTON
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000406161
BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
 SCIENTIST AMOUNT
 DEVER, JANE K 50,000.00
 TOTAL AWARD: 50,000.00

TITLE OF RESEARCH: CONTROL OF THE LARGER BLACK FLOUR BEETLE IN EXTENDED STORAGE OF
 COTTON GIN TRASH
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000406164
BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
 SCIENTIST AMOUNT
 NANSEN, CHRISTIAN 27,500.00
 TOTAL AWARD: 27,500.00

TITLE OF RESEARCH: EVALUATION OF WESTERN TARNISHED PLANT BUG AS A LATE SEASON PEST
 OF COTTON
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000406165
BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
 SCIENTIST AMOUNT
 PARAJULEE, MEGHA N 25,000.00
 TOTAL AWARD: 25,000.00

□

TITLE OF RESEARCH: BETTER UNDERSTANDING OF HOW WATER STRESS OF COTTON PLANTS AFFECTS
SUSCEPTIBILITY TO INSECT PESTS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406167

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST AMOUNT

NANSEN, CHRISTIAN 30,000.00

TOTAL AWARD: 30,000.00

TITLE OF RESEARCH: EFFECTS OF VARIABLE IN-SEASON IRRIGATION CAPACITY ON COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406170

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST AMOUNT

BORDOVSKY, JAMES P 25,000.00

TOTAL AWARD: 25,000.00

TITLE OF RESEARCH: NE-1020 COORDINATED WINE GRAPE CULTIVAR EVALUATIONS IN THE
WESTERN U.S.

SPONSOR: 0002509 UNIVERSITY OF CALIFORNIA

PROJECT NUMBER: 0000504282

BEGINNING DATE: 08/01/10 ENDING DATE: 07/31/11

SCIENTIST AMOUNT

HELLMAN, EDWARD W 2,307.00

TOTAL AWARD: 2,307.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	302,807.00	12
TOTAL FOR YEAR TO DATE	625,727.00	20
TOTAL FOR SAME PER. OF PREV FY	166,494.34	8
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

□

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	36,933.00	3
TOTAL FOR SAME PER. OF PREV FY	112,714.80	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	329,376.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	104,259.00	5
TOTAL FOR SAME PER. OF PREV FY	184,591.67	11
ESTIMATED AWARDS FOR YTD	184,591.67	11
% OF ESTIMATE REACHED	56.00	45.00
% UNDER ESTIMATE	44.00	55.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: BREEDING PEANUT FOR INCREASED YIELD & QUALITY VIA GENETIC GAINS,
 IMPROVED DISEASE AND PEST RESISTANCE AND IMPROVED WATER USE
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROJECT NUMBER: 0000406069
 BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/11
 SCIENTIST AMOUNT
 SIMPSON, CHARLES E 7,500.00
 TOTAL AWARD: 7,500.00

TITLE OF RESEARCH: TEXAS CITRUS BUDWOOD CERTIFICATION PROGRAM FOR 2010-2011
 SPONSOR: 0001328 TEXAS A&M UNIVERSITY-KINGSVILLE
 PROJECT NUMBER: 0000406174
 BEGINNING DATE: 10/27/10 ENDING DATE: 08/31/11
 SCIENTIST AMOUNT
 CAWTHON, DONALD L 15,516.00
 TOTAL AWARD: 15,516.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	23,016.00	2
TOTAL FOR YEAR TO DATE	430,027.14	9
TOTAL FOR SAME PER. OF PREV FY	383,692.00	10
ESTIMATED AWARDS FOR YTD	383,692.00	10
% OF ESTIMATE REACHED	112.00	90.00
% OVER ESTIMATE	12.00	10.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: MONGOLIA LIVESTOCK EARLY WARNING SYSTEM

SPONSOR: 0004342 MERCY CORPS

PROJECT NUMBER: 0000406144

BEGINNING DATE: 09/15/09 ENDING DATE: 03/15/12

SCIENTIST	AMOUNT
ANGERER, JAY P	262,959.00
TOTAL AWARD:	262,959.00

TITLE OF RESEARCH: MALI LIVESTOCK AND PASTORALIST INITIATIVE PHASE II

SPONSOR: 0001255 COLORADO STATE UNIVERSITY

PROJECT NUMBER: 0000504218

BEGINNING DATE: 08/01/10 ENDING DATE: 07/31/13

SCIENTIST	AMOUNT
ANGERER, JAY P	712,500.00
TOTAL AWARD:	712,500.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	975,459.00	2
TOTAL FOR YEAR TO DATE	2,761,279.00	13
TOTAL FOR SAME PER. OF PREV FY	513,619.96	6
ESTIMATED AWARDS FOR YTD	513,619.96	6
% OF ESTIMATE REACHED	537.00	216.00
% OVER ESTIMATE	437.00	116.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: AGING DEER

SPONSOR: 0004133 BIEDENHARN CATTLE COMPANY (CRESCENT C RANCH)

PROJECT NUMBER: 4040920004

BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
COOPER, SUSAN M	1,000.00
TOTAL AWARD:	1,000.00

TITLE OF RESEARCH: AGING DEER

SPONSOR: 0004347 ZACATOSA RANCH

PROJECT NUMBER: 4040920007

BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
COOPER, SUSAN M	1,000.00
TOTAL AWARD:	1,000.00

TITLE OF RESEARCH: AGING DEER
SPONSOR: 0004128 LINDSAY RANCH LTD
PROJECT NUMBER: 4040920009
BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11
 SCIENTIST AMOUNT
 COOPER, SUSAN M 1,000.00
 TOTAL AWARD: 1,000.00

TITLE OF RESEARCH: SOUTH TEXAS COVEY CONNECTION
SPONSOR: 0004188 CHAPARROSA ENTERPRISES LP
PROJECT NUMBER: 4041760003
BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11
 SCIENTIST AMOUNT
 COOPER, SUSAN M 3,500.00
 TOTAL AWARD: 3,500.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,500.00	4
TOTAL FOR YEAR TO DATE	6,500.00	4
TOTAL FOR SAME PER. OF PREV FY	100,654.40	8
ESTIMATED AWARDS FOR YTD	100,654.40	8
% OF ESTIMATE REACHED	6.00	50.00
% UNDER ESTIMATE	94.00	50.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: FESCUE BREEDING PROGRAM
SPONSOR: 0005488 GRASSLANDS INNOVATION LIMITED
PROJECT NUMBER: 0000405635
BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11
 SCIENTIST AMOUNT
 MALINOWSKI, DARIUSZ 26,059.00
 TOTAL AWARD: 26,059.00

TITLE OF RESEARCH: TILLAGE EFFECTS ON COTTON PRODUCTION IN DRYLAND AND IRRIGATED
 PRODUCTION SYSTEMS OF THE ROLLING PLAINS
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000406169
BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
 SCIENTIST AMOUNT
 DE LAUNE, PAUL B 19,000.00
 TOTAL AWARD: 19,000.00

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	45,059.00	2
TOTAL FOR YEAR TO DATE	205,291.00	6
TOTAL FOR SAME PER. OF PREV FY	9,500.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: SUGARCANE BREEDING AND SELECTION PROGRAM
 SPONSOR: 0000734 RIO GRANDE VALLEY SUGAR GROWERS ASSOCIATION
 PROJECT NUMBER: 0000004825
 BEGINNING DATE: 11/01/08 ENDING DATE: 10/31/11
 SCIENTIST AMOUNT
 GOULD, JOHN M 94,000.00
 TOTAL AWARD: 94,000.00

TITLE OF RESEARCH: SUGARCANE DISEASES
 SPONSOR: 0000734 RIO GRANDE VALLEY SUGAR GROWERS ASSOCIATION
 PROJECT NUMBER: 0000008875
 BEGINNING DATE: 11/01/08 ENDING DATE: 10/31/11
 SCIENTIST AMOUNT
 MIRKOV, THEODORE E 58,000.00
 TOTAL AWARD: 58,000.00

TITLE OF RESEARCH: ENGINEERING CITRUS FOR RESISTANCE TO BACTERIAL & FUNGAL
 PATHOGENS
 SPONSOR: 0005134 SOUTHERN GARDENS CITRUS
 PROJECT NUMBER: 0000405354
 BEGINNING DATE: 01/01/11 ENDING DATE: 01/31/12
 SCIENTIST AMOUNT
 MIRKOV, THEODORE E 160,948.00
 TOTAL AWARD: 160,948.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	312,948.00	3
TOTAL FOR YEAR TO DATE	520,454.00	7
TOTAL FOR SAME PER. OF PREV FY	184,726.00	9
ESTIMATED AWARDS FOR YTD	184,726.00	9
% OF ESTIMATE REACHED	281.00	77.00
% OVER ESTIMATE	181.00	23.00

□

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,695,265.14	74
TOTAL FOR YEAR TO DATE	28,246,011.27	272
TOTAL FOR SAME PER. OF PREV FY	23,662,909.31	271
ESTIMATED AWARDS FOR YTD	18,245,029.17	238
% OF ESTIMATE REACHED	154.00	114.00
% OVER ESTIMATE	54.00	14.00

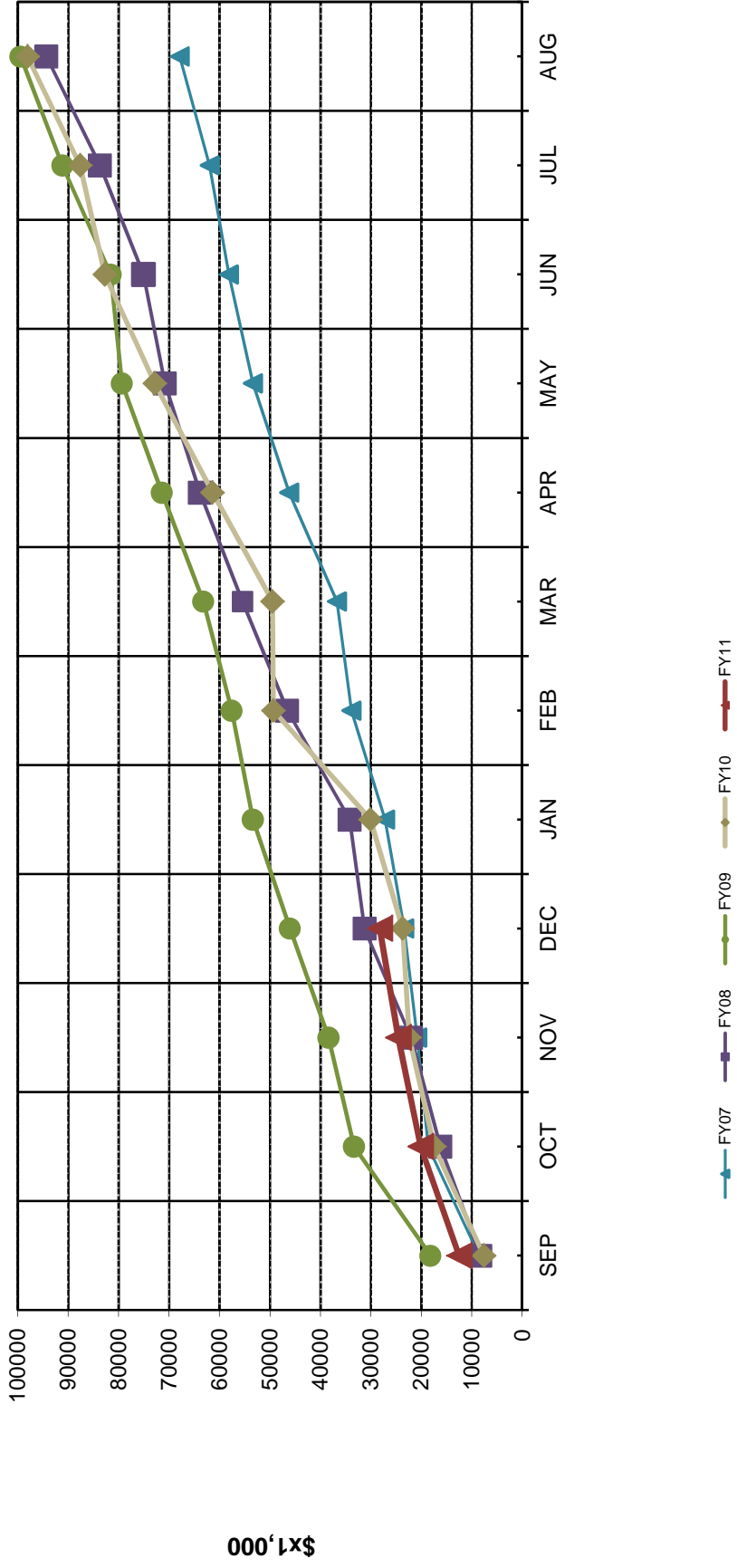
□

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	300,000.00	1	429,900.00	2	239,834.79	4	239,834.79	4	179.00
ANIMAL SCIENCE	57,500.00	3	630,279.00	16	612,204.00	5	612,204.00	5	102.00
ARCHITECTURE DEPARTMENT	153,780.00	2	1,005,837.21	22	989,843.70	17	989,843.70	17	101.00
BIOCHEMISTRY & BIOPHYSICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOLOGICAL AND AGRICULTURA	0.00	0	6,688,811.41	5	1,907,069.00	12	1,907,069.00	13	350.00
BORLAUG INSTITUTE FOR INT'	300,827.00	6	1,116,614.00	16	1,284,267.00	13	1,284,267.00	13	86.00
CENTER OF GRAZINGLANDS AND	269,710.20	2	3,619,703.77	13	1,634,585.19	10	1,634,585.19	10	221.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	0.00	0	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DIRECTOR'S OFFICE-TABS	0.00	0	16,605.32	3	75,415.00	3	75,415.00	3	22.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	222,420.00	2	0.00	0	215,370.00	4	0.00
ELECTRICAL ENGINEERING	149,663.00	2	440,596.00	7	765,912.00	11	765,912.00	11	57.00
ENTOMOLOGY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GEOGRAPHY	20,000.00	1	318,935.00	6	668,288.00	8	668,288.00	8	47.00
HISTORY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HORTICULTURAL SCIENCES	0.00	0	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE FOR OBESITY RESE	134,800.00	2	422,300.00	3	76,650.00	5	76,650.00	5	550.00
INSTITUTE OF RENEWABLE NAT	0.00	0	529,999.00	2	716,994.00	2	716,994.00	2	73.00
INSTITUTE PLANT GENOMICS &	0.00	0	743,781.00	8	0.00	0	596,025.00	7	0.00
INSTITUTE-COUNTERMEASURES	0.00	0	160,000.00	2	0.00	0	87,500.00	4	0.00
NUTRITION AND FOOD SCIENCE	123,467.00	0	275,842.00	2	0.00	0	3,950,336.00	2	0.00
OFFICE OF THE STATE CHEMIS	73,787.00	1	153,438.83	3	218,353.00	3	218,353.00	3	70.00
PLANT PATHOLOGY & MICROBIO	249,869.00	0	44,051.00	2	0.00	0	279,941.00	2	0.00
POULTRY SCIENCE	1,000.00	1	784,947.60	4	206,551.00	2	206,551.00	2	380.00
RECREATION, PARK & TOURISM	24,594.12	2	426,504.62	8	517,539.00	10	517,539.00	10	82.00
SOIL & CROP SCIENCES	0.00	0	74,825.00	5	613,249.00	6	613,249.00	6	12.00
TAMU INSTITUTE FOR GENOMIC	329,140.00	7	2,050,053.00	21	571,456.00	12	571,456.00	12	358.00
TEXAS WATER RESOURCES INST	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VEGETABLE & FRUIT IMPROVEM	165,566.00	2	769,701.00	3	1,496,613.00	8	1,496,613.00	8	51.00
VET - DEAN'S OFFICE	12,500.00	4	62,500.00	6	13,500.00	4	13,500.00	4	462.00
VET - LARGE ANIMAL MED & S	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VET - PATHOBIOLOGY	0.00	0	73,250.00	1	45,000.00	1	45,000.00	1	162.00
VET - PHYSIOLOGY & PHARMAC	15,000.00	1	361,336.00	5	397,463.67	8	397,463.67	8	90.00
VET - SMALL ANIMAL MED & S	0.00	0	446,166.00	1	1,004,751.67	6	1,004,751.67	6	44.00
VETERINARY INTEGRATIVE BIO	0.00	0	86,922.00	1	0.00	0	0.00	0	0.00
WILDLIFE & FISHERIES SCIEN	0.00	0	198,090.00	2	155,023.00	2	155,023.00	2	127.00
	157,116.64	4	427,867.64	7	211,693.00	9	211,693.00	9	202.00
SUBTOTAL	1,791,647.96	41	22,493,174.40	179	14,422,255.02	161	19,551,427.02	181	155.00
AMARILLO	93,617.18	3	65,290.18	10	1,822,568.87	19	1,822,568.87	19	3.00
BEAUMONT	48,164.00	2	48,164.00	2	250,320.00	2	250,320.00	2	19.00
CORPUS CHRISTI	96,047.00	3	524,649.50	9	238,712.00	5	238,712.00	5	219.00
DALLAS	0.00	0	99,824.50	4	27,858.25	4	27,858.25	4	358.00
EL PASO	0.00	0	4,937.45	0	116,030.00	2	116,030.00	2	4.00
LUBBOCK	302,807.00	12	625,727.00	20	0.00	0	166,494.34	8	0.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	0.00	0	36,933.00	3	0.00	0	112,714.80	3	0.00
PECOS	0.00	0	329,376.00	1	0.00	0	0.00	0	0.00
SAN ANGELO	0.00	0	104,259.00	5	184,591.67	11	184,591.67	11	56.00

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
STEPHENVILLE	23,016.00	2	430,027.14	9	383,692.00	10	383,692.00	10	112.00
TEMPLE	975,459.00	2	2,761,279.00	13	513,619.96	6	513,619.96	6	537.00
UVALDE	6,500.00	4	6,500.00	4	100,654.40	8	100,654.40	8	6.00
VERNON	45,059.00	2	205,291.00	6	0.00	0	9,500.00	3	0.00
WESLACO	312,948.00	3	520,454.00	7	184,726.00	9	184,726.00	9	281.00
SUBTOTAL	1,903,617.18	33	5,752,836.87	93	3,822,774.15	77	4,111,482.29	90	150.00
GRAND TOTAL	3,695,265.14	74	28,246,011.27	272	18,245,029.17	238	23,662,909.31	271	154.00

□

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - HU	11,392.00	300,000.00	300,000.00	300,000.00								
ADMINISTRATION - UR	0.00	6,375.00	6,375.00	6,375.00								
ADMINISTRATION- URB	0.00	0.00	0.00	0.00								
ADMINISTRATION-OPER	0.00	0.00	0.00	0.00								
AG & ENVIRONMENTAL	0.00	0.00	0.00	0.00								
AG LEADERSHIP, EDUC	0.00	25,000.00	168,973.00	168,973.00								
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00								
AGRICULTURAL ECONOM	21,000.00	219,100.00	266,736.00	339,236.00								
ANIMAL SCIENCE	37,800.00	37,800.00	48,300.00	71,061.90								
BIOLOGICAL AND AGR	57,321.00	57,321.00	69,921.00	83,951.00								
BORLAUG INSTITUTE F	0.00	0.00	0.00	0.00								
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00								
ECOSYSTEM SCIENCE A	0.00	24,000.00	33,704.31	33,704.31								
ENTOMOLOGY	27,784.78	950,394.78	954,394.78	1016,369.78								
EXPANDED NUTRITION	0.00	0.00	0.00	0.00								
EXTENSION INFORMATI	0.00	0.00	18,825.00	18,825.00								
FAMILY DEVELOPMENT	4,000.00	38,887.00	446,742.00	657,983.00								
HORTICULTURAL SCIEN	0.00	0.00	39,720.00	39,720.00								
HUMAN NUTRITION	0.00	0.00	0.00	0.00								
INSTITUTE RENEWABLE	12,500.00	2004,656.00	2161,321.00	2161,321.00								
MILITARY PROGRAMS	0.00	0.00	0.00	0.00								
NUTRITION AND FOOD	0.00	0.00	25,000.00	25,000.00								
PLANT PATHOLOGY AND	0.00	44,500.00	83,500.00	188,500.00								
POULTRY SCIENCE	0.00	0.00	0.00	0.00								
RECREATION, PARK &	85,700.00	155,686.00	257,372.00	647,910.00								
SOIL AND CROP SCIEN	0.00	0.00	12,000.00	73,631.00								
TALL PROGRAM	0.00	0.00	0.00	0.00								
TEXAS WATER RESOURC	0.00	0.00	0.00	1115,016.00								
VETERINARY MEDICINE	0.00	0.00	89,054.00	89,054.00								
WILDLIFE AND FISHER	5,000.00	5,000.00	5,000.00	5,000.00								
4-H PROGRAMS	168,553.12	168,553.12	168,553.12	168,553.12								
CUMULATIVE TOTAL	431,050.90	4037,272.90	5155,491.21	7210,184.11								
MONTHLY TOTAL	431,050.90	3606,222.00	1118,218.31	2054,692.90								
AG & NR - NORTH REG	0.00	0.00	0.00	0.00								
AG & NR - SOUTH REG	0.00	0.00	0.00	0.00								
AMARILLO	0.00	0.00	0.00	0.00								
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00								
DISTRICT 02 - LUBBO	0.00	0.00	0.00	10,000.00								
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00								
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00								
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00								
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00								
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00								
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00								
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00								
DISTRICT 10 - UVALD	27,427.00	27,427.00	27,427.00	62,180.40								
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00								
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00								
WILDLIFE SERVICES	52,000.00	52,000.00	142,000.00	217,000.00								
CUMULATIVE TOTAL	79,427.00	79,427.00	169,427.00	289,180.40								
MONTHLY TOTAL	79,427.00	0.00	90,000.00	119,753.40								
CUMULATIVE GR TOTAL	510,477.90	4116,699.90	5324,918.21	7499,364.51								
MONTHLY GR TOTAL	510,477.90	3606,222.00	1208,218.31	2174,446.30								

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	300,000.00	2
TOTAL FOR SAME PER. OF PREV FY	15,000.00	1
ESTIMATED AWARDS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	2,000.00	200.00
% OVER ESTIMATE	1,900.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,375.00	1
TOTAL FOR SAME PER. OF PREV FY	250,000.00	1
ESTIMATED AWARDS FOR YTD	250,000.00	1
% OF ESTIMATE REACHED	2.00	100.00
% UNDER ESTIMATE	98.00	0.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

□

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,000.00	1
ESTIMATED AWARDS FOR YTD	2,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	168,973.00	2
TOTAL FOR SAME PER. OF PREV FY	44,722.00	3
ESTIMATED AWARDS FOR YTD	44,722.00	3
% OF ESTIMATE REACHED	377.00	66.00
% OVER ESTIMATE	277.00	34.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: MASTER MARKETER PROGRAM
 SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 4236700000
 BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
 SCIENTIST AMOUNT
 WELCH, JAMES M 10,000.00
 TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: HIGH PLAINS COTTON PROFITABILITY PROJECT
 SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 4236800000
 BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
 SCIENTIST AMOUNT
 SMITH, JACKIE G 7,500.00
 TOTAL AWARD: 7,500.00

TITLE OF RESEARCH: THE COST AND FLOW PATTERN IMPACTS OF ALTERNATIVE COTTON FUTURES
DELIVERY POINTS IN TEXAS

SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4236900000
BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
SCIENTIST AMOUNT
ROBINSON, JOHN R 25,000.00
TOTAL AWARD: 25,000.00

TITLE OF RESEARCH: MAINTENANCE OF COTTON QUALITY VALUATION SOFTWARE BASED ON LOAN
VALUES AND MAINTENANCE OF AN ECONOMIC AND FINANCIAL DECISION

SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4237100000
BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
SCIENTIST AMOUNT
FALCONER, LAWRENCE L 3,000.00
TOTAL AWARD: 3,000.00

TITLE OF RESEARCH: CURRENT ECONOMIC STATUS OF CONSERVATION AND NO-TILL COTTON
PRODUCTION IN THE SOUTHEASTERN UNITED STATES WORKING GROUP, TX

SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4237200000
BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
SCIENTIST AMOUNT
JOHNSON, JASON L 4,000.00
TOTAL AWARD: 4,000.00

TITLE OF RESEARCH: MAXIMIZING INCOME UNDER THE NEW FARM PROGRAM

SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4237300000
BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
SCIENTIST AMOUNT
ANDERSON, CARL G 5,000.00
TOTAL AWARD: 5,000.00

TITLE OF RESEARCH: DEVELOPMENT OF DECISION SUPPORT SOFTWARE TO EVALUATE COTTON
PICKING VS. STRIPPING HARVEST ALTERNATIVES

SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4237400000
BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
SCIENTIST AMOUNT
FALCONER, LAWRENCE L 4,000.00
TOTAL AWARD: 4,000.00

TITLE OF RESEARCH: CURRENT ECONOMIC STATUS OF CONSERVATION AND NO-TILL COTTON PRODUC
TION IN THE SOUTHEASTERN US WORKING GROUP, WEST TEXAS PROJ#08-376

SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4237500000
BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
SCIENTIST AMOUNT
HOGAN JR, ROBERT J 4,000.00
TOTAL AWARD: 4,000.00

TITLE OF RESEARCH: MASTER MARKETER- CENTRAL TEXAS
SPONSOR: 0003950 USDA RISK MANAGEMENT AGENCY
PROJECT NUMBER: 4237700000
BEGINNING DATE: 10/01/10 ENDING DATE: 06/30/11
SCIENTIST AMOUNT
WELCH, JAMES M 10,000.00
TOTAL AWARD: 10,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	72,500.00	9
TOTAL FOR YEAR TO DATE	339,236.00	17
TOTAL FOR SAME PER. OF PREV FY	622,053.28	7
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: BEEF FOOD SERVICE VIDEO TRAINING
SPONSOR: 0004089 STANDARD MEAT COMPANY, L.P.
PROJECT NUMBER: 4293100000
BEGINNING DATE: 07/01/10 ENDING DATE: 03/01/11
SCIENTIST AMOUNT
HALE, DANIEL S 22,761.90
TOTAL AWARD: 22,761.90

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	22,761.90	1
TOTAL FOR YEAR TO DATE	71,061.90	4
TOTAL FOR SAME PER. OF PREV FY	10,500.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: HIGH STRENGTH WASTE EDUCATIONAL PROGRAM FOR DESIGNATED REPRESENTATIVES
SPONSOR: 0001495 TEXAS ON-SITE WASTEWATER TREATMENT RESEARCH COUNCIL
PROJECT NUMBER: 4277800000
BEGINNING DATE: 01/25/10 ENDING DATE: 08/31/11
SCIENTIST AMOUNT
MECHELL, JUSTIN K 14,030.00
TOTAL AWARD: 14,030.00

□

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	14,030.00	1
TOTAL FOR YEAR TO DATE	83,951.00	4
TOTAL FOR SAME PER. OF PREV FY	234,305.00	2
ESTIMATED AWARDS FOR YTD	234,305.00	2
% OF ESTIMATE REACHED	35.00	200.00
% UNDER ESTIMATE	65.00	100.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	33,704.31	3
TOTAL FOR SAME PER. OF PREV FY	8,616.00	1
ESTIMATED AWARDS FOR YTD	8,616.00	1
% OF ESTIMATE REACHED	391.00	300.00
% OVER ESTIMATE	291.00	200.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: DEVELOPING AN ACTION THRESHOLD ON THIRPS ON COTTON FOR THE HIGH PLAINS OF TEXAS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4354100000

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	11,000.00
KERNS, DAVID L	11,000.00

TOTAL AWARD: 22,000.00

TITLE OF RESEARCH: INTEGRATED PEST MANAGEMENT IN COASTAL BEND OF TEXAS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4354200000

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
BILES, STEPHEN P	7,725.00
TOTAL AWARD:	7,725.00

TITLE OF RESEARCH: INVESTIGATION INTO THE MOVEMENT AND MANAGEMENT OF COTTON
 FLEAHOPPERS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4354300000

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
SANSONE, CHRISTOPHE	30,000.00
TOTAL AWARD:	30,000.00

TITLE OF RESEARCH: THE DEVELOPMENT OF WEB-BASED CROP-WEATHER PROGRAM FOR SOUTH TEXAS
 NETWORK WEATHER DATA COLLECTION & ENHANCEMENT OF ON-LINE SOYBEAN

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROJECT NUMBER: 4354500000

BEGINNING DATE: 04/01/10 ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
CRUMLEY, CLYDE R	1,125.00
BILE, SUDEEP A	1,125.00
TOTAL AWARD:	2,250.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	61,975.00	6
TOTAL FOR YEAR TO DATE	1,016,369.78	11
TOTAL FOR SAME PER. OF PREV FY	164,174.00	12
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

□

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	18,825.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: CTE SPECIAL POPULATIONS TRAINING AND RESOURCE CENTER GRANT AND CAREER AND TECHNICAL STATE LEADERSHIP GRANT

SPONSOR: 0000827 TEXAS EDUCATION AGENCY

PROJECT NUMBER: 4583200002

BEGINNING DATE: 09/01/10 ENDING DATE: 08/30/11

SCIENTIST	AMOUNT
PETERSON, RICKY L	150,000.00
TOTAL AWARD:	150,000.00

TITLE OF RESEARCH: SPANISH TRANSLATION OF DSHS CHILD CARE PROVIDER COURSES

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES

PROJECT NUMBER: 4589600001

BEGINNING DATE: 11/01/10 ENDING DATE: 03/31/11

SCIENTIST	AMOUNT
GREEN, STEPHEN D	61,241.00
TOTAL AWARD:	61,241.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	211,241.00	2
TOTAL FOR YEAR TO DATE	657,983.00	7
TOTAL FOR SAME PER. OF PREV FY	1,408,590.03	7
ESTIMATED AWARDS FOR YTD	1,408,590.03	7
% OF ESTIMATE REACHED	46.00	100.00
% UNDER ESTIMATE	54.00	0.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,720.00	1
TOTAL FOR SAME PER. OF PREV FY	1,200.00	1
ESTIMATED AWARDS FOR YTD	1,200.00	1
% OF ESTIMATE REACHED	3,310.00	100.00
% OVER ESTIMATE	3,210.00	0.00

□

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,161,321.00	10
TOTAL FOR SAME PER. OF PREV FY	1,520,423.44	9
ESTIMATED AWARDS FOR YTD	1,520,423.44	9
% OF ESTIMATE REACHED	142.00	111.00
% OVER ESTIMATE	42.00	11.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,304,029.00	2
ESTIMATED AWARDS FOR YTD	5,304,029.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	25,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

□

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: IDENTIFICATION OF PLANT NEMATODES & PATHOGENS OF REGULATORY CONCERN

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 4401400001

BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
ONG, KEVIN L	15,000.00
TOTAL AWARD:	15,000.00

TITLE OF RESEARCH: TEXAS HIGH PLAINS DIAGNOSTIC LABORATORY

SPONSOR: 0001894 KANSAS STATE UNIVERSITY

PROJECT NUMBER: 4409900000

BEGINNING DATE: 06/01/10 ENDING DATE: 05/31/11

SCIENTIST	AMOUNT
FRENCH, RONALD D	90,000.00
TOTAL AWARD:	90,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	105,000.00	2
TOTAL FOR YEAR TO DATE	188,500.00	5
TOTAL FOR SAME PER. OF PREV FY	129,800.00	6
ESTIMATED AWARDS FOR YTD	129,800.00	6
% OF ESTIMATE REACHED	145.00	83.00
% OVER ESTIMATE	45.00	17.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	17,473.60	1
ESTIMATED AWARDS FOR YTD	17,473.60	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: COASTAL PRAIRIE WETLAND RESTORATION AT SHELDON LAKE STATE PARK, PHASE II

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 4468900000

BEGINNING DATE: 11/01/10 ENDING DATE: 10/31/13

SCIENTIST	AMOUNT
JACOB, JOHN S	195,269.00
SIPOCZ, MARISSA G	195,269.00
TOTAL AWARD:	390,538.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	390,538.00	2
TOTAL FOR YEAR TO DATE	647,910.00	7
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: STATEWIDE COTTON EDUCATIONAL AND APPLIED RESEARCH PROGRAM FOR TEXAS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4517800000

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
MORGAN, GAYLON D	28,000.00
TOTAL AWARD:	28,000.00

TITLE OF RESEARCH: EVALUATION OF NEW TECHNOLOGY AND PRODUCTION PRACTICES FOR THE TEXAS COASTAL PLAINS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4517900000

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
FROMME, DANIEL D	27,131.00
TOTAL AWARD:	27,131.00

TITLE OF RESEARCH: DEVELOPMENT OF "THE COTTON RESOURCE DVD" VERSION 3.0

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4518100000

BEGINNING DATE: 11/01/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
MORGAN, GAYLON D	6,500.00
TOTAL AWARD:	6,500.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	61,631.00	3
TOTAL FOR YEAR TO DATE	73,631.00	4
TOTAL FOR SAME PER. OF PREV FY	1,358,961.00	7
ESTIMATED AWARDS FOR YTD	1,358,961.00	7
% OF ESTIMATE REACHED	5.00	57.00
% UNDER ESTIMATE	95.00	43.00

□

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: IMPLEMENTING EDUCATION COMPONENTS OF THE ARROYO COLORADO WATERSHE
 PROTECTION PLAN FOCUSED ON AGRICULTURAL NONPOINT SOURCE POLLUTION

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 4285500000

BEGINNING DATE: 10/01/10 ENDING DATE: 09/30/13

SCIENTIST	AMOUNT
HARRIS, BILLY L	202,443.00
TOTAL AWARD:	202,443.00

TITLE OF RESEARCH: BUILDING PARTNERSHIPS FOR COOPERATIVE CONSERVATION IN THE
 TRINITY RIVER BASIN

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 4285600000

BEGINNING DATE: 11/01/10 ENDING DATE: 10/31/13

SCIENTIST	AMOUNT
HARRIS, BILLY L	437,946.00
TOTAL AWARD:	437,946.00

TITLE OF RESEARCH: PREVENTING WATER QUALITY CONTAMINATION THROUGH THE TEXAS WELL
 OWNERS NETWORK

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 4285700000

BEGINNING DATE: 11/01/10 ENDING DATE: 10/31/13

SCIENTIST	AMOUNT
HARRIS, BILLY L	474,627.00
TOTAL AWARD:	474,627.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,115,016.00	3
TOTAL FOR YEAR TO DATE	1,115,016.00	3
TOTAL FOR SAME PER. OF PREV FY	116,104.00	2
ESTIMATED AWARDS FOR YTD	116,104.00	2
% OF ESTIMATE REACHED	960.00	150.00
% OVER ESTIMATE	860.00	50.00

□

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	89,054.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,000.00	1
TOTAL FOR SAME PER. OF PREV FY	76,193.00	2
ESTIMATED AWARDS FOR YTD	76,193.00	2
% OF ESTIMATE REACHED	6.00	50.00
% UNDER ESTIMATE	94.00	50.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	168,553.12	1
TOTAL FOR SAME PER. OF PREV FY	550,906.68	3
ESTIMATED AWARDS FOR YTD	550,906.68	3
% OF ESTIMATE REACHED	30.00	33.00
% UNDER ESTIMATE	70.00	67.00

□

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

TITLE OF RESEARCH: PREMIER COTTON EXTENSION EDUCATION PROGRAM TO ENABLE PRODUCERS TO EFFECTIVELY MANAGE TECHNOLOGY
 SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 4711700000
 BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
 SCIENTIST AMOUNT
 CHANDLER, GALEN D 10,000.00
 TOTAL AWARD: 10,000.00

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

□

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

□

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	430,100.00	2
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

□

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: BLANTON ELEMENTARY - ANIMAL SCIENCE
SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 0000000555
BEGINNING DATE: 01/31/10 ENDING DATE: 12/09/11
SCIENTIST AMOUNT
RICHTER, ROBERT E 2,145.00
TOTAL AWARD: 2,145.00

TITLE OF RESEARCH: 4-H CAPITAL PROJECT - DEL VALLE INDEPENDENT SCHOOL DIST
SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 0000000556
BEGINNING DATE: 11/08/10 ENDING DATE: 12/15/10
SCIENTIST AMOUNT
RICHTER, ROBERT E 990.00
TOTAL AWARD: 990.00

TITLE OF RESEARCH: 4-H CAPITAL PROJECT - DEL VALLE INDEPENDENT SCHOOL DIST
SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 0000000557
BEGINNING DATE: 11/08/10 ENDING DATE: 05/11/11
SCIENTIST AMOUNT
RICHTER, ROBERT E 5,400.00
TOTAL AWARD: 5,400.00

TITLE OF RESEARCH: 4-H CAPITAL PROJECT - DEL VALLE INDEPENDENT SCHOOL DIST
SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 0000000558
BEGINNING DATE: 11/01/10 ENDING DATE: 05/12/11
SCIENTIST AMOUNT
RICHTER, ROBERT E 12,578.00
TOTAL AWARD: 12,578.00

TITLE OF RESEARCH: SCIENCE ENRICHMENT
SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 0000000559
BEGINNING DATE: 01/10/11 ENDING DATE: 05/27/11
SCIENTIST AMOUNT
RICHTER, ROBERT E 4,240.40
TOTAL AWARD: 4,240.40

TITLE OF RESEARCH: SCIENCE/MATH AND COOKING CHEMISTRY CLASSES
SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 0000000560
BEGINNING DATE: 01/18/11 ENDING DATE: 05/13/11
SCIENTIST AMOUNT
RICHTER, ROBERT E 2,400.00
TOTAL AWARD: 2,400.00

□

TITLE OF RESEARCH: ANIMAL SCIENCE
 SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
 PROJECT NUMBER: 0000000561
 BEGINNING DATE: 10/26/10 ENDING DATE: 12/16/11
 SCIENTIST AMOUNT
 RICHTER, ROBERT E 900.00
 TOTAL AWARD: 900.00

TITLE OF RESEARCH: SCHOOL, FAMILY AND COMMUNITY EDUCATION
 SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
 PROJECT NUMBER: 0000000562
 BEGINNING DATE: 09/09/10 ENDING DATE: 05/26/11
 SCIENTIST AMOUNT
 RICHTER, ROBERT E 3,300.00
 TOTAL AWARD: 3,300.00

TITLE OF RESEARCH: SCIENCE AND MATH ENRICHMENT
 SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
 PROJECT NUMBER: 0000000563
 BEGINNING DATE: 09/07/10 ENDING DATE: 05/27/11
 SCIENTIST AMOUNT
 RICHTER, ROBERT E 2,800.00
 TOTAL AWARD: 2,800.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	34,753.40	9
TOTAL FOR YEAR TO DATE	62,180.40	13
TOTAL FOR SAME PER. OF PREV FY	4,575.00	1
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	6,218,040.00	1300.00
% OVER ESTIMATE	6,217,940.00	1200.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

□

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	146,250.00	2
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: CONTROL OF FERAL HOGS
SPONSOR: 0001996 CITY OF AUSTIN
PROJECT NUMBER: 4855900000
BEGINNING DATE: 10/01/10 ENDING DATE: 09/30/11
SCIENTIST AMOUNT
BODENCHUK, MICHAEL J 75,000.00
TOTAL AWARD: 75,000.00

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	75,000.00	1
TOTAL FOR YEAR TO DATE	217,000.00	3
TOTAL FOR SAME PER. OF PREV FY	52,000.00	1
ESTIMATED AWARDS FOR YTD	52,000.00	1
% OF ESTIMATE REACHED	417.00	300.00
% OVER ESTIMATE	317.00	200.00

□

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,174,446.30	40
TOTAL FOR YEAR TO DATE	7,499,364.51	103
TOTAL FOR SAME PER. OF PREV FY	12,467,976.03	75
ESTIMATED AWARDS FOR YTD	11,090,339.75	66
% OF ESTIMATE REACHED	67.00	156.00
% UNDER ESTIMATE	33.00	56.00

□

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - HUMAN SCI	0.00	0	300,000.00	2	15,000.00	1	15,000.00	1	100.00
ADMINISTRATION - URBAN PRO	0.00	0	6,375.00	1	250,000.00	1	250,000.00	1	2.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ADMINISTRATION-OPERATIONS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	0.00	0	2,000.00	1	2,000.00	1	0.00
AG LEADERSHIP, EDUCATION &	0.00	0	168,973.00	2	44,722.00	3	44,722.00	3	377.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AGRICULTURAL ECONOMICS	72,500.00	9	339,236.00	17	0.00	0	622,053.28	7	0.00
ANIMAL SCIENCE	22,761.90	1	71,061.90	4	0.00	0	10,500.00	1	0.00
BIOLOGICAL AND AGRICULTURA	14,030.00	1	83,951.00	4	234,305.00	2	234,305.00	2	35.00
BORLAUG INSTITUTE FOR INT'	0.00	0	0.00	0	0.00	0	0.00	0	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	33,704.31	3	8,616.00	1	8,616.00	1	391.00
ENTOMOLOGY	61,975.00	6	1,016,369.78	11	0.00	0	164,174.00	12	0.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	1.00	1	0.00	0	0.00
EXTENSION INFORMATION TECH	0.00	0	18,825.00	1	0.00	0	0.00	0	0.00
FAMILY DEVELOPMENT & RESOU	211,241.00	2	657,983.00	7	1,408,590.03	7	1,408,590.03	7	46.00
HORTICULTURAL SCIENCES	0.00	0	39,720.00	1	1,200.00	1	1,200.00	1	100.00
HUMAN NUTRITION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE RENEWABLE & NATU	0.00	0	2,161,321.00	10	1,520,423.44	9	1,520,423.44	9	142.00
MILITARY PROGRAMS	0.00	0	0.00	0	5,304,029.00	2	5,304,029.00	2	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	25,000.00	1	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	105,000.00	2	188,500.00	5	129,800.00	6	129,800.00	6	145.00
POULTRY SCIENCE	0.00	0	0.00	0	17,473.60	1	17,473.60	1	0.00
RECREATION, PARK & TOURISM	390,538.00	2	647,910.00	7	0.00	0	0.00	0	0.00
SOIL AND CROP SCIENCES	61,631.00	3	73,631.00	4	1,358,961.00	7	1,358,961.00	7	5.00
TALL PROGRAM	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	1,115,016.00	3	1,115,016.00	3	116,104.00	2	116,104.00	2	960.00
VETERINARY MEDICINE - EXTE	0.00	0	89,054.00	1	0.00	0	0.00	0	0.00
WILDLIFE AND FISHERIES SCI	0.00	0	5,000.00	1	76,193.00	2	76,193.00	2	6.00
4-H PROGRAMS	0.00	0	168,553.12	1	550,906.68	3	550,906.68	3	30.00
SUBTOTAL	2,054,692.90	29	7,210,184.11	86	11,038,325.75	51	11,835,051.03	69	65.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AMARILLO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	10,000.00	1	10,000.00	1	0.00	0	0.00	0	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 10 - UVALDE	34,753.40	9	62,180.40	13	1.00	1	430,100.00	2	100.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	1.00	1	4,575.00	1	0.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	1.00	1	146,250.00	2	0.00
WILDLIFE SERVICES	75,000.00	1	217,000.00	3	52,000.00	1	52,000.00	1	417.00

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Awards thru December 2010
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
SUBTOTAL	119,753.40	11	289,180.40	17	52,014.00	15	632,925.00	6	555.00
GRAND TOTAL	2,174,446.30	40	7,499,364.51	103	11,090,339.75	66	12,467,976.03	75	67.00

□

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

