

July 11, 2011

MEMORANDUM

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during April, 2011 by each program, department, center, and station are now posted to our web page at the address: <http://agrilifeas.tamu.edu/cg/activity-reports/index.php>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
Texas A&M AgriLife

cc: Brett Cornwell
Dr. Bill Dugas
Dr. Mark Hussey
Carl Jaedicke
Dr. Craig Nessler
Dr. Ed Smith
David Wilkinson

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	839,616.50	869,403.50	1867,621.50	1867,621.50	3238,285.50	4898,978.50	5058,542.50	5058,542.50				
AGRICULTURAL ECONOMOM	1077,202.50	9585,596.50	10732,422.50	10772,422.50	12480,590.30	14358,857.15	15866,886.17	17463,751.57				
ANIMAL SCIENCE	25681,490.00	26663,151.54	28371,416.54	28566,566.54	31555,996.74	32143,012.74	32408,392.24	35153,878.07				
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
BIOCHEMISTRY & BIOP	24801,360.00	53173,283.00	56597,738.00	62445,322.00	68666,726.67	70416,911.67	72595,181.67	75236,967.67				
BIOLOGICAL AND AGRI	489,995.00	908,072.00	3319,104.50	4799,454.50	6085,232.50	7278,170.08	10042,463.49	11724,821.99				
BORLAUG INSTITUTE F	817,576.42	2489,292.17	3712,866.57	24978,729.77	25410,720.13	25597,929.18	26758,402.89	28637,579.56				
CENTER OF GRAZINGLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
COLLEGE OF SCIENCE-	0.00	16,605.32	16,605.32	16,605.32	16,605.32	16,605.32	16,605.32	75,765.32				
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00	250,000.00				
DIRECTOR'S OFFICE-T	44997,888.00	45107,767.00	45470,864.00	46100,864.00	48524,818.75	49724,818.75	51372,250.25	51372,250.25				
ECOSYSTEM SCIENCE A	1211,967.00	1629,905.00	2392,599.00	3102,523.00	4892,292.00	7354,549.00	8200,043.50	8757,095.50				
ELECTRICAL ENGINEER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
ENTOMOLOGY	44,598.00	154,803.00	5825,631.00	7776,038.00	9016,469.25	9159,868.25	9919,585.91	11992,646.53				
GENOMICS & BIOINFOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,948.00				
GEOGRAPHY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
HISTORY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
HORTICULTURAL SCIEN	0.00	164,658.50	164,658.50	253,658.50	2718,308.14	5916,787.65	6096,408.98	6121,378.98				
INSTITUTE FOR OBESI	0.00	0.00	530,798.00	530,798.00	530,798.00	530,798.00	530,798.00	1998,936.00				
INSTITUTE OF RENewa	139,150.00	426,086.00	536,297.00	536,297.00	536,297.00	701,979.00	1518,370.00	1538,021.60				
INSTITUTE PLANT GEN	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	513,000.00	513,000.00	513,000.00				
INSTITUTE-COUNTERME	809,639.00	809,639.00	809,639.00	1102,639.00	1102,639.00	2793,793.00	5904,948.00	6111,994.00				
NUTRITION AND FOOD	6580,219.00	12781,532.00	16758,803.00	17142,175.00	18797,812.70	20777,207.70	20977,207.70	21772,563.36				
OFFICE OF THE STATE	0.00	0.00	1327,506.00	1327,506.00	1445,563.00	2136,975.23	2174,474.73	2361,714.23				
PLANT PATHOLOGY & M	5338,832.00	8174,412.00	14084,479.00	14406,383.00	19537,073.00	20342,014.40	20462,513.90	20721,919.08				
POULTRY SCIENCE	0.00	347,672.00	2139,637.00	2146,387.00	3223,867.60	4368,209.46	4468,499.46	6040,087.62				
RECREATION, PARK &	11,750.00	466,100.00	466,100.00	466,100.00	492,267.50	492,267.50	494,929.00	903,611.60				
SOIL & CROP SCIENCE	223,365.00	786,436.00	2625,668.00	3592,489.00	9816,022.01	10981,416.68	12677,486.48	13415,427.10				
TAMU INSTITUTE FOR	0.00	0.00	19186,779.00	19186,779.00	19186,779.00	19186,779.00	19186,779.00	19186,779.00				
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00	0.00	260,369.00	260,369.00				
TEXAS WATER RESOURC	654,135.00	654,135.00	1049,221.50	1069,299.50	1990,357.50	2000,357.50	2759,712.50	2759,712.50				
VEGETABLE & FRUIT I	0.00	0.00	15,631.00	64,257.00	76,257.00	86,257.00	2294,757.00	3550,500.34				
VET - DEAN'S OFFICE	0.00	539,592.00	539,592.00	539,592.00	539,592.00	539,592.00	539,592.00	539,592.00				
VET - LARGE ANIMAL	49,370.00	140,996.00	272,859.25	272,859.25	278,791.25	285,126.91	285,126.91	480,754.41				
VET - PATHOBIOLOGY	257,551.50	3445,563.50	8113,091.75	9129,640.75	13599,762.16	14255,422.16	15089,734.16	17279,016.58				
VET - PHYSIOLOGY &	649,067.00	4015,907.00	9554,017.00	11216,301.00	16244,955.50	21649,325.50	22390,636.50	22880,711.83				
VET - SMALL ANIMAL	0.00	62,230.00	598,099.00	598,099.00	756,087.00	805,720.00	1039,415.00	1063,175.00				
VETERINARY INTEGRAT	190,866.50	964,255.50	4200,883.00	5947,912.00	14073,954.34	20699,164.68	21090,306.68	23818,163.34				
WILDLIFE & FISHERIE	172,682.00	446,466.00	1167,251.00	1219,377.64	3565,497.67	3634,448.67	3646,903.67	4254,610.33				
CUMULATIVE TOTAL	115218,320.42	175003,559.53	242627,878.93	281354,696.77	338830,418.61	373896,342.68	396890,322.61	423420,284.86				
MONTHLY TOTAL	115218,320.42	59785,239.11	67624,319.40	38726,817.84	57475,721.84	35065,924.07	22993,979.93	26529,962.25				
AMARILLO	31,707.00	54,407.00	2157,340.00	2207,340.00	2299,006.50	2798,264.50	3237,122.90	1462,068.90				
BEAUMONT	0.00	0.00	1595,305.00	1631,469.00	1631,469.00	1667,633.00	2264,354.00	2683,054.00				
CORPUS CHRISTI	2725,322.00	2741,439.00	2748,939.00	2748,939.00	3003,201.75	3420,953.75	4125,965.75	4311,980.09				
DALLAS	869,018.50	2023,138.00	2051,908.00	2069,634.00	2861,157.00	3767,991.66	4045,028.91	4105,628.53				
DEL PASO	4,937.45	4,937.45	260,288.55	260,288.55	544,327.55	982,744.88	1329,928.88	1329,928.88				
LUBBOCK	150,000.00	302,736.00	302,736.00	312,736.00	1540,874.80	1979,198.62	3196,019.80	3592,484.20				
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
OVERTON	15,000.00	15,000.00	15,000.00	15,000.00	329,931.25	753,348.58	1127,105.58	1127,105.58				
PECOS	0.00	329,376.00	329,376.00	329,376.00	333,274.00	333,274.00	1119,530.25	1119,530.25				
SAN ANGELO	0.00	34,425.00	37,985.00	37,985.00	37,985.00	77,283.20	497,121.12	551,341.12				
SONORA	0.00	0.00	0.00	0.00	0.00	0.00	29,333.33	29,333.33				
STEPHENVILLE	0.00	10,000.00	173,285.64	188,801.64	203,801.64	270,099.84	701,679.41	1135,598.07				
TEMPLE	1938,778.00	2178,742.00	3300,578.00	3300,578.00	3318,189.30	3968,298.70	4997,438.70	5088,876.68				
UVALDE	0.00	0.00	0.00	6,500.00	18,785.00	262,491.75	432,089.08	433,089.08				
VERNON	140,017.00	179,232.00	838,591.00	864,650.00	1043,356.50	1136,952.90	2232,901.70	2235,901.70				
WESLACO	0.00	99,975.00	189,006.00	501,954.00	1130,217.75	2663,625.50	3739,799.50	3784,239.50				
CUMULATIVE TOTAL	5864,905.05	7963,532.55	14000,338.19	14475,251.19	18295,577.04	24082,160.88	33075,418.91	32990,159.91				
MONTHLY TOTAL	5864,905.05	2098,627.50	6036,805.64	474,913.00	3820,325.85	5786,583.84	8993,258.03	85,259.00				

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,058,542.50	27
TOTAL FOR SAME PER. OF PREV FY	3,360,738.79	12
ESTIMATED PROPOSALS FOR YTD	3,360,738.79	12
% OF ESTIMATE REACHED	150.00	225.00
% OVER ESTIMATE	50.00	125.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: FINANCIAL AND RISK MANAGEMENT (FARM) TRACKING STUDY TO LEARN FROM
THE PLANNED AND ACTUAL DECISIONS OF FARMERS AND RANCHERS

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1160665 TAMRF NUMBER: 1101433
DATE SUBMITTED: 04/04/11

SCIENTIST	AMOUNT
KLOSE, STEVEN L	75,644.00
VEDENOV, DMITRY	75,644.00
WOODARD, JOSHUA D	75,644.00
TOTAL PROPOSAL:	226,932.00

TITLE OF RESEARCH: ANALYSIS OF PROGRAMMATIC CHANGES IN THE WIC PROGRAM

SPONSOR: 0000978 USDA - ECONOMIC RESEARCH SERVICE
PROPOSAL NUMBER: 1160685 TAMRF NUMBER: 1101530
DATE SUBMITTED: 04/06/11

SCIENTIST	AMOUNT
CAPPS JR, ORAL	143,455.50
ISHDORJ, ARIUN	143,455.50
TOTAL PROPOSAL:	286,911.00

TITLE OF RESEARCH: A NEW MICRO-ECONOMETRIC MODEL TO IDENTIFY PREFERENCE
HETEROGENEITY IN THE DEMAND FOR FUNCTIONAL BEVERAGES

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1160693 TAMRF NUMBER: 1101419
DATE SUBMITTED: 04/06/11

SCIENTIST	AMOUNT
CAPPS JR, ORAL	231,340.00
SALIN, VICTORIA S	231,340.00
TOTAL PROPOSAL:	462,680.00

TITLE OF RESEARCH: DEVELOPING DIVERSIFICATION STRATEGIES FOR AGRITOURISM ENTERPRISES
:CONNECTING PRODUCERS, CONSUMERS AND DESTINATION MARKETING

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1160694 TAMRF NUMBER: 1101392
DATE SUBMITTED: 04/07/11

SCIENTIST	AMOUNT
CLARY, GREGORY M	81,536.40
TOTAL PROPOSAL:	81,536.40

TITLE OF RESEARCH: ANALYSIS OF FARM POLICY IMPACTS ON TEXAS COTTON FARMS - 2012
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1160712
DATE SUBMITTED: 04/08/11

SCIENTIST	AMOUNT
OUTLAW, JOE L	10,000.00
RICHARDSON, JAMES W	10,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: DYNAMICS OF MACROECONOMIC SHOCKS ON FOOD ASSISTANCE PROGRAMS AND
ON CONSUMER EXPENDITURES FOR FOOD AND NON-FOOD BUDGET ITEMS IN
SPONSOR: 0000978 USDA - ECONOMIC RESEARCH SERVICE
PROPOSAL NUMBER: 1160721 TAMRF NUMBER: 1101477
DATE SUBMITTED: 04/13/11

SCIENTIST	AMOUNT
BESSLER, DAVID A	148,627.00
CAPPS JR, ORAL	148,627.00
TOTAL PROPOSAL:	297,254.00

TITLE OF RESEARCH: RESEARCH ON VARIABILITY IN ECONOMIC IMPACT OF FOOD SAFETY
REGULATIONS
SPONSOR: 0005043 RESOURCES FOR THE FUTURE
PROPOSAL NUMBER: 1160725
DATE SUBMITTED: 04/15/11

SCIENTIST	AMOUNT
SALIN, VICTORIA S	10,429.00
TOTAL PROPOSAL:	10,429.00

TITLE OF RESEARCH: AN ECONOMIC EVALUATION OF THE EFFECTIVENESS OF GENERIC ADVERT-
ISING AND OTHER ACTIVITIES ASSOCIATED WITH THE AMERICAN EGG BOARD
SPONSOR: 0004214 AMERICAN EGG BOARD
PROPOSAL NUMBER: 1160726
DATE SUBMITTED: 04/15/11

SCIENTIST	AMOUNT
CAPPS JR, ORAL	41,655.00
WILLIAMS, GARY W	41,655.00
SALIN, VICTORIA S	41,655.00
TOTAL PROPOSAL:	124,965.00

TITLE OF RESEARCH: ROBUST ECOSYSTEM-BASED MANAGEMENT OF THE CHESAPEAKE BAY BLUE CRAB
FISHERY
SPONSOR: 0005962 MARYLAND SEA GRANT
PROPOSAL NUMBER: 1160751
DATE SUBMITTED: 04/30/11

SCIENTIST	AMOUNT
WOODWARD, RICHARD T	86,158.00
TOTAL PROPOSAL:	86,158.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,596,865.40	17
TOTAL FOR YEAR TO DATE	17,463,751.57	76
TOTAL FOR SAME PER. OF PREV FY	7,167,877.00	29
ESTIMATED PROPOSALS FOR YTD	7,167,877.00	29
% OF ESTIMATE REACHED	243.00	262.00
% OVER ESTIMATE	143.00	162.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: SEQUENCING CATTLE MAPPING POPULATIONS BY GENOMIC IMPUTATION

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1160696 TAMRF NUMBER: 1101306

DATE SUBMITTED: 04/07/11

SCIENTIST	AMOUNT
GILL, CLARE A	500,000.00
TOTAL PROPOSAL:	500,000.00

TITLE OF RESEARCH: BIOLOGICAL FUNCTIONS OF UTERINE OSTEOPOINTIN AND INTEGRINS IN PORCINE PREGNANCY

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1160701 TAMRF NUMBER: 1101412

DATE SUBMITTED: 04/08/11

SCIENTIST	AMOUNT
WU, GUOYAO	166,666.34
TOTAL PROPOSAL:	166,666.34

TITLE OF RESEARCH: UTILIZATION OF MULTI-STATE GENOMIC RESOURCES FOR THE IDENTIFICATION OF SINGLE NUCLEOTIDE POLYMORPHISMS ASSOCIATED WITH

SPONSOR: 0001107 LOUISIANA STATE UNIVERSITY

PROPOSAL NUMBER: 1160702 TAMRF NUMBER: 1101548

DATE SUBMITTED: 04/08/11

SCIENTIST	AMOUNT
RILEY, DAVID G	22,435.00
TOTAL PROPOSAL:	22,435.00

TITLE OF RESEARCH: ADAPTIVE MECHANISMS OF PLACENTAL NUTRIENT TRANSPORT IN SHEEP

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1160703 TAMRF NUMBER: 1101541

DATE SUBMITTED: 04/08/11

SCIENTIST	AMOUNT
SATTERFIELD, MICHAEL	166,666.66
DUNLAP, KATHRIN A	166,666.68
TOTAL PROPOSAL:	333,333.34

TITLE OF RESEARCH: ENDOGENOUS SYNTHESIS AND NUTRITIONAL NEEDS OF GLYCINE IN SOW-REARED PIGLETS

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1160708 TAMRF NUMBER: 1101536

DATE SUBMITTED: 04/08/11

SCIENTIST	AMOUNT
KNABE, DARRELL A	249,985.50
WU, GUOYAO	249,985.50
TOTAL PROPOSAL:	499,971.00

TITLE OF RESEARCH: ROLE FOR MATERNAL ARGININE SUPPLEMENTATION TO IMPROVE NEONATAL SURVIVAL, GROWTH, AND PERFORMANCE

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1160719 TAMRF NUMBER: 1101543

DATE SUBMITTED: 04/12/11

SCIENTIST	AMOUNT
SATTERFIELD, MICHAEL	244,729.00
TOTAL PROPOSAL:	244,729.00

TITLE OF RESEARCH: PROGENY OF PREGNANT CATTLE EXPOSED TO EXOGENOUS ACTH EXPERIENCE ENDURING EFFECTS ON PRODUCTIVITY, IMMUNITY AND SUSCEPTABILITY TO

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1160720 TAMRF NUMBER: 1101468

DATE SUBMITTED: 04/12/11

SCIENTIST	AMOUNT
WELSH JR, THOMAS H	491,299.00
TOTAL PROPOSAL:	491,299.00

TITLE OF RESEARCH: COMMERCIALIZATION OF IDENTITY PRESERVED GRAIN SORGHUM WITH OPTIMIZED ENDOSPERM MATRICES FOR ENHANCED BIOETHANOL CONVERSION

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROPOSAL NUMBER: 1160736

DATE SUBMITTED: 04/30/11

SCIENTIST	AMOUNT
WICKERSHAM, TRYON A	68,384.40
TOTAL PROPOSAL:	68,384.40

TITLE OF RESEARCH: ENHANCING THE NUTRITIONAL VALUE OF EDIBLE BERRIES AND CHERRIES

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1160760 TAMRF NUMBER: 1101576

DATE SUBMITTED: 04/26/11

SCIENTIST	AMOUNT
MILLER, RHONDA K	124,934.75
TOTAL PROPOSAL:	124,934.75

TITLE OF RESEARCH: STOCKER EDGE PORTFOLIO (MICOTI, RUMENSIN & COMPONENT TEG W/TYLAN) ADDITIVITY OF ELANCO STOCKER TECHNOLOGIES IN CATTLE GRAZING SMALL

SPONSOR: 0003252 ELANCO ANIMAL HEALTH

PROPOSAL NUMBER: 1167178

DATE SUBMITTED: 04/08/11

SCIENTIST	AMOUNT
SAWYER, JASON E	36,400.00
TOTAL PROPOSAL:	36,400.00

TITLE OF RESEARCH: NUTRIENT DATABASE IMPROVEMENT RESEARCH PHASE 3A: COLLECTION - PROXIMATE ANALYSIS OF LOIN AND ROUND CUTS

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 1167191

DATE SUBMITTED: 04/19/11

SCIENTIST	AMOUNT
HARRIS, KERRI B	63,333.00
TOTAL PROPOSAL:	63,333.00

TITLE OF RESEARCH: USING CRITICAL PARAMETERS TO ENSURE EFFICACY OF SELECTED HARVEST
 & FABRICATION INTERVENTION STRATEGIES USED TO CONTROL

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 1167192

DATE SUBMITTED: 04/19/11

SCIENTIST	AMOUNT
HARRIS, KERRI B	187,000.00
TOTAL PROPOSAL:	187,000.00

TITLE OF RESEARCH: FACT SHEETS & UPDATE OF REFERENCE DOCUME

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 1167194

DATE SUBMITTED: 04/19/11

SCIENTIST	AMOUNT
HARRIS, KERRI B	7,000.00
TOTAL PROPOSAL:	7,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,745,485.83	15
TOTAL FOR YEAR TO DATE	35,153,878.07	74
TOTAL FOR SAME PER. OF PREV FY	7,306,353.56	70
ESTIMATED PROPOSALS FOR YTD	7,306,353.56	70
% OF ESTIMATE REACHED	481.00	105.00
% OVER ESTIMATE	381.00	5.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: RNA PROCESSING IN TRYPANOSOME MITOCHONDRIA

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1160731 TAMRF NUMBER: 1100993

DATE SUBMITTED: 04/15/11

SCIENTIST	AMOUNT
CRUZ-REYES, JORGE A	1,433,848.00
TOTAL PROPOSAL:	1,433,848.00

TITLE OF RESEARCH: STRUCTURES OF MTB PROTEINS CONFERRING SUSCEPTIBILITY TO KNOWN MTB INHIBITORS

SPONSOR: 0000613 NATIONAL INST. OF GENERAL MEDICAL SCI.

PROPOSAL NUMBER: 1160771 TAMRF NUMBER: 1101472

DATE SUBMITTED: 04/29/11

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	1,207,938.00
TOTAL PROPOSAL:	1,207,938.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,641,786.00	2
TOTAL FOR YEAR TO DATE	75,236,967.67	41
TOTAL FOR SAME PER. OF PREV FY	54,389,555.00	42
ESTIMATED PROPOSALS FOR YTD	54,389,555.00	42
% OF ESTIMATE REACHED	138.00	97.00
% OVER ESTIMATE	38.00	3.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: EVALUATION OF LOW VOLUME TSP SAMPLER FOR USE IN MEASURING AGRICULTURE PM10 AND PM2.5

SPONSOR: 0000840 THE COTTON FOUNDATION

PROPOSAL NUMBER: 1160673

DATE SUBMITTED: 04/11/11

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	10,000.00
FAULKNER, WILLIAM B	10,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: DEVELOPMENT OF STANDARDIZED METHODS FOR EVALUATING THE PERFORMANCE OF SEED COTTON MODULE COVERS

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1160704

DATE SUBMITTED: 04/08/11

SCIENTIST	AMOUNT
SEARCY, STEPHEN W	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: SIMULATION OF COTTON GIN TRASH AS A BIOMASS GASIFICATION FUEL FOR SUSTAINABLE POWER PRODUCTION AT COTTON GINS

SPONSOR: 0000840 THE COTTON FOUNDATION

PROPOSAL NUMBER: 1160715

DATE SUBMITTED: 04/11/11

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	6,666.66
CAPAREDA, SERGIO C	6,666.66
MCGEE, RUSSELL O	6,666.68
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: TEST PROTOCOLS FOR DETERMINATION OF COMBUSTIBLE DUST DESIGNATION
SPONSOR: 0000840 THE COTTON FOUNDATION
PROPOSAL NUMBER: 1160716
DATE SUBMITTED: 04/11/11

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	10,000.00
MCGEE, RUSSELL O	10,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: SYSTEM ANALYSIS, MATERIALS HANDLING, AND MARKET POTENTIAL OF BIO-CHAR FROM POWER PLANTS FUELED WITH GIN TRASH
SPONSOR: 0000840 THE COTTON FOUNDATION
PROPOSAL NUMBER: 1160717
DATE SUBMITTED: 04/11/11

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	6,666.66
CAPAREDA, SERGIO C	6,666.66
MCGEE, RUSSELL O	6,666.68
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: PHYSICAL MODEL OF LINT CLEANING
SPONSOR: 0000189 COTTON INCORPORATED
PROPOSAL NUMBER: 1160722
DATE SUBMITTED: 04/30/11

SCIENTIST	AMOUNT
THOMASSON, JOHN A	30,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: EVALUATION OF BIOAEROSOL CONCENTRATIONS AT DAIRY PRODUCTION FACILITIES

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1160727 TAMRF NUMBER: 1101345
DATE SUBMITTED: 04/14/11

SCIENTIST	AMOUNT
FAULKNER, WILLIAM B	495,536.00
TOTAL PROPOSAL:	495,536.00

TITLE OF RESEARCH: ESTABLISHING CLEAR STRATEGIES FOR SITE-SPECIFIC MANAGEMENT IN COTTON PRODUCTION

SPONSOR: 0000840 THE COTTON FOUNDATION
PROPOSAL NUMBER: 1160732
DATE SUBMITTED: 04/15/11

SCIENTIST	AMOUNT
THOMASSON, JOHN A	8,750.00
TOTAL PROPOSAL:	8,750.00

TITLE OF RESEARCH: NOVEL DELIVERY SYSTEMS TO IMPROVE NUTRITIONAL QUALITY OF FOODS

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1160742 TAMRF NUMBER: 1101596
DATE SUBMITTED: 04/20/11

SCIENTIST	AMOUNT
GOMES, CARMEN L	497,089.00
TOTAL PROPOSAL:	497,089.00

TITLE OF RESEARCH: PRODUCTION OF LIQUID HYDROCARBON FUELS FROM FLUIDIZED BED
PYROLYSIS OF SORGHUM BIOMASS

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROPOSAL NUMBER: 1160753

DATE SUBMITTED: 04/25/11

SCIENTIST	AMOUNT
CAPAREDA, SERGIO C	74,114.00
TOTAL PROPOSAL:	74,114.00

TITLE OF RESEARCH: ENHANCING THE NUTRITIONAL VALUE OF EDIBLE BERRIES AND CHERRIES

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1160760 TAMRF NUMBER: 1101576

DATE SUBMITTED: 04/26/11

SCIENTIST	AMOUNT
MOREIRA, ROSANA G	124,934.75
CASTELL-PEREZ, M E	124,934.75
TOTAL PROPOSAL:	249,869.50

TITLE OF RESEARCH: EVALUATING HYBRID ZVI TECHNOLOGY FOR TREATING FGD WASTEWATER-
PILOT SCALE FIELD DEMONSTRATION AT PLANT BARRY

SPONSOR: 0000321 ELECTRIC POWER RESEARCH INSTITUTE

PROPOSAL NUMBER: 1160767

DATE SUBMITTED: 04/29/11

SCIENTIST	AMOUNT
HUANG, YONGHENG	200,000.00
TOTAL PROPOSAL:	200,000.00

TITLE OF RESEARCH: GINNING PRACTICES TO IMPROVE COMPETITIVENESS OF HIGH PLAINS
COTTON

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1160768

DATE SUBMITTED: 04/27/11

SCIENTIST	AMOUNT
FAULKNER, WILLIAM B	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: OPTIMIZATION OF COTTONSEED DEHULLING PROCESS TO RENDER INTACT
KERNALS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1160769

DATE SUBMITTED: 04/27/11

SCIENTIST	AMOUNT
FAULKNER, WILLIAM B	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: GROUND BASED TECHNOLOGIES FOR COTTON ROOT ROT CONTROL

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1167175

DATE SUBMITTED: 04/07/11

SCIENTIST	AMOUNT
THOMASSON, JOHN A	7,000.00
TOTAL PROPOSAL:	7,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,682,358.50	22
TOTAL FOR YEAR TO DATE	11,724,821.99	78
TOTAL FOR SAME PER. OF PREV FY	12,743,365.00	56
ESTIMATED PROPOSALS FOR YTD	12,743,365.00	56
% OF ESTIMATE REACHED	92.00	139.00
% UNDER ESTIMATE	8.00	39.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: BREAD: THE DETERMINATION OF PHYSIOLOGICAL AND GENETIC MECHANISMS
 TO INCREASE PRODUCTIVITY AND SENSORIAL ATTRIBUTES OF ARABICA

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 1160217002 TAMRF NUMBER: 1100628
 DATE SUBMITTED: 04/30/11

SCIENTIST	AMOUNT
PAYNE, WILLIAM A	1,795,054.00
TOTAL PROPOSAL:	1,795,054.00

TITLE OF RESEARCH: BORLAUG AGRICULTURE STRATEGIC & TECHNICAL ANALYSIS SERVICE

SPONSOR: 0005894 TAA TRANSFORMATION ADVISORS, LLC
 PROPOSAL NUMBER: 1167204
 DATE SUBMITTED: 04/28/11

SCIENTIST	AMOUNT
PRICE, EDWIN C	84,122.67
TOTAL PROPOSAL:	84,122.67

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,879,176.67	2
TOTAL FOR YEAR TO DATE	28,637,579.56	31
TOTAL FOR SAME PER. OF PREV FY	1,349,226.51	10
ESTIMATED PROPOSALS FOR YTD	1,349,226.51	10
% OF ESTIMATE REACHED	2,122.00	310.00
% OVER ESTIMATE	2,022.00	210.00

DEPARTMENT: CENTER OF GRAZINGLANDS AND RANCH MG

CENTER OF GRAZINGLANDS AND RANCH MG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

TITLE OF RESEARCH: SOWING THE SEEDS OF SCIENCE SUCCESS
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROPOSAL NUMBER: 1167199
 DATE SUBMITTED: 04/26/11

SCIENTIST	AMOUNT
SCOTT, TIMOTHY P	59,160.00
TOTAL PROPOSAL:	59,160.00

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	59,160.00	1
TOTAL FOR YEAR TO DATE	75,765.32	4
TOTAL FOR SAME PER. OF PREV FY	95,415.00	4
ESTIMATED PROPOSALS FOR YTD	95,415.00	4
% OF ESTIMATE REACHED	79.00	100.00
% UNDER ESTIMATE	21.00	0.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	250,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	51,372,250.25	12
TOTAL FOR SAME PER. OF PREV FY	11,781,330.00	9
ESTIMATED PROPOSALS FOR YTD	11,781,330.00	9
% OF ESTIMATE REACHED	436.00	133.00
% OVER ESTIMATE	336.00	33.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: APPLICATION AND VALIDATION OF LAND-USE
 CLIMATE CHANGE SCENARIO MODEL PREDICTIONS OF EXTINCTION RISK AT

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 1160682 TAMRF NUMBER: 1101485
 DATE SUBMITTED: 04/05/11

SCIENTIST	AMOUNT
WASHINGTON-ALLE, ROB	299,911.50
TOTAL PROPOSAL:	299,911.50

TITLE OF RESEARCH: A WATERSHED-SCALE MODELING FRAMEWORK FOR FORECASTING AND
 MITIGATING WATER RESOURCE CRISES CAUSED BY RAPID HUMAN POPULATION

SPONSOR: 0003699 BAYLOR UNIVERSITY
 PROPOSAL NUMBER: 1160723 TAMRF NUMBER: 1101558
 DATE SUBMITTED: 04/14/11

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	222,640.50
TOTAL PROPOSAL:	222,640.50

TITLE OF RESEARCH: LEONA PROJECT
 SPONSOR: 0001543 TIAER-TARLETON STATE UNIV.

PROPOSAL NUMBER: 1167173
 DATE SUBMITTED: 04/04/11

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	34,500.00
TOTAL PROPOSAL:	34,500.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	557,052.00	3
TOTAL FOR YEAR TO DATE	8,757,095.50	40
TOTAL FOR SAME PER. OF PREV FY	7,854,016.56	38
ESTIMATED PROPOSALS FOR YTD	7,854,016.56	38
% OF ESTIMATE REACHED	111.00	105.00
% OVER ESTIMATE	11.00	5.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: DIMENSIONS: COLLABORATIVE RESEARCH: BACTERIAL DIVERSITY INFLUENCE
COMPETITIVE INTERACTIONS OF NATIVE AND INTRODUCED BLOW FLY

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160668 TAMRF NUMBER: 1101198
DATE SUBMITTED: 04/04/11

SCIENTIST	AMOUNT
TOMBERLIN, JEFFERY K	559,102.50
TARONE, AARON M	559,102.50
TOTAL PROPOSAL:	1,118,205.00

TITLE OF RESEARCH: SCOTT'S RESEARCH PROJECTS 2011

SPONSOR: 0002082 SCOTT'S COMPANY
PROPOSAL NUMBER: 1160688
DATE SUBMITTED: 04/06/11

SCIENTIST	AMOUNT
GOLD, ROGER E	18,464.62
TOTAL PROPOSAL:	18,464.62

TITLE OF RESEARCH: MECHANISM OF ACTION OF NATURAL ACARICIDES FOR THE CONTROL OF TICK
VECTORS OF AGRICULTURALLY RELEVANT AND ZONOTIC INFECTIOUS AGENTS

SPONSOR: 0004403 IOWA STATE UNIVERSITY
PROPOSAL NUMBER: 1160691 TAMRF NUMBER: 1101384
DATE SUBMITTED: 04/06/11

SCIENTIST	AMOUNT
TEEL, PETE D	74,712.00
TOTAL PROPOSAL:	74,712.00

TITLE OF RESEARCH: GENOMIC TOOLS TO REDUCE ERROR IN PMI ESTIMATES DERIVED FROM
ENTOMOLOGICAL EVIDENCE

SPONSOR: 0002909 DEPARTMENT OF JUSTICE
PROPOSAL NUMBER: 1160713 TAMRF NUMBER: 1101395
DATE SUBMITTED: 04/11/11

SCIENTIST	AMOUNT
TARONE, AARON M	766,947.00
TOTAL PROPOSAL:	766,947.00

TITLE OF RESEARCH: DEVELOPMENT OF MOLECULAR DIAGNOSTIC TOOLS FOR DETECTION OF
CRY1AC/CRY1AB (BT) RESISTANCE IN BOLLWORM (H. ZEA)

SPONSOR: 0000189 COTTON INCORPORATED
PROPOSAL NUMBER: 1160743
DATE SUBMITTED: 04/20/11

SCIENTIST	AMOUNT
PIETRANTONIO, PATRIC	18,000.00
TOTAL PROPOSAL:	18,000.00

TITLE OF RESEARCH: COMPLETTION OF ACTIVITIES TO HELP EVALUATE RED IMPORTED FIRE ANT
IMPORTED FIRE ANT RIFA) TREATMENT PROGRAMS BY THE COACHELLA

SPONSOR: 0005220 COACHELLA VALLEY MOSQUITO AND VECTOR
PROPOSAL NUMBER: 1160747
DATE SUBMITTED: 04/21/11

SCIENTIST	AMOUNT
DREES, BASTIAAN M	28,900.00
TOTAL PROPOSAL:	28,900.00

TITLE OF RESEARCH: ECOLOGICAL RESEARCH - INSECT COLLECTION
SPONSOR: 0004633 BRAUN & GRESHAM, PPLC
PROPOSAL NUMBER: 1167179
DATE SUBMITTED: 04/11/11

SCIENTIST	AMOUNT
OSWALD, JOHN D	20,832.00
TOTAL PROPOSAL:	20,832.00

TITLE OF RESEARCH: IMPACT OF RED IMPROVED FIRE ANTS ON INSECT ABUNDANCE AS A FOOD
SOURCE FOR BROODS OF THE CRITICALLY ENDANGERED ATTWATER'S PRAIRIE
SPONSOR: 0005952 SOCIETY OF TYMPANUCHUS CUPIDO PINNATUS
PROPOSAL NUMBER: 1167186
DATE SUBMITTED: 04/15/11

SCIENTIST	AMOUNT
DREES, BASTIAAN M	27,000.00
TOTAL PROPOSAL:	27,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,073,060.62	9
TOTAL FOR YEAR TO DATE	11,992,646.53	54
TOTAL FOR SAME PER. OF PREV FY	10,251,194.41	54
ESTIMATED PROPOSALS FOR YTD	10,251,194.41	54
% OF ESTIMATE REACHED	116.00	100.00
% OVER ESTIMATE	16.00	0.00

DEPARTMENT: GENOMICS & BIOINFORMATICS CORE

TITLE OF RESEARCH: SEQUENCING, CHARACTERIZATION AND FUNCTIONAL ANALYSIS OF THE HORSE
Y CHROMOSOME
SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1160698 TAMRF NUMBER: 1101380
DATE SUBMITTED: 04/07/11

SCIENTIST	AMOUNT
JOHNSON JR, CHARLES	124,948.00
TOTAL PROPOSAL:	124,948.00

GENOMICS & BIOINFORMATICS CORE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	124,948.00	1
TOTAL FOR YEAR TO DATE	124,948.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,500.00	1
ESTIMATED PROPOSALS FOR YTD	2,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HISTORY

HISTORY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: DOES SIZE REALLY MATTER WITH CONTAINER-GROWN TREES
 SPONSOR: 0004149 TREE RESEARCH & EDUCATION ENDOWMENT
 PROPOSAL NUMBER: 1160772
 DATE SUBMITTED: 04/29/11

SCIENTIST	AMOUNT
ARNOLD, MICHAEL A	24,970.00
TOTAL PROPOSAL:	24,970.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	24,970.00	1
TOTAL FOR YEAR TO DATE	6,121,378.98	31
TOTAL FOR SAME PER. OF PREV FY	9,625,596.27	31
ESTIMATED PROPOSALS FOR YTD	9,625,596.27	31
% OF ESTIMATE REACHED	63.00	100.00
% UNDER ESTIMATE	37.00	0.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

TITLE OF RESEARCH: USING THE NATIONAL FOOD AND NUTRITION SURVEY (NATFAN) TO EXAMINE
 WIC PARTICIPANT FOOD CHOICES AND INTAKES BEFORE AND AFTER CHANGES
 SPONSOR: 0000978 USDA - ECONOMIC RESEARCH SERVICE
 PROPOSAL NUMBER: 1160664 TAMRF NUMBER: 1101418
 DATE SUBMITTED: 04/01/11

SCIENTIST	AMOUNT
SPAULDING, CAROL J	100,000.00
MURANO, PETER S	100,000.00
TOTAL PROPOSAL:	200,000.00

TITLE OF RESEARCH: CENTER FOR OBESITY RESEARCH AND EVALUATION (CORE)
 SPONSOR: 0003092 DHHS-PHS-CDC
 PROPOSAL NUMBER: 1160711 TAMRF NUMBER: 1101529
 DATE SUBMITTED: 04/08/11

SCIENTIST	AMOUNT
MURANO, PETER S	1,268,138.00
TOTAL PROPOSAL:	1,268,138.00

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,468,138.00	3
TOTAL FOR YEAR TO DATE	1,998,936.00	5
TOTAL FOR SAME PER. OF PREV FY	1,575,581.00	5
ESTIMATED PROPOSALS FOR YTD	1,575,581.00	5
% OF ESTIMATE REACHED	126.00	100.00
% OVER ESTIMATE	26.00	0.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: WEBSITE/PORTAL FOR USE BY GROUP EFFORTS
 SPONSOR: 0005944 MARSTEL DAY, LLC
 PROPOSAL NUMBER: 1167181
 DATE SUBMITTED: 04/11/11

SCIENTIST	AMOUNT
WILKINS, ROBERT N	19,651.60
TOTAL PROPOSAL:	19,651.60

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	19,651.60	1
TOTAL FOR YEAR TO DATE	1,538,021.60	9
TOTAL FOR SAME PER. OF PREV FY	1,422,717.00	9
ESTIMATED PROPOSALS FOR YTD	1,422,717.00	9
% OF ESTIMATE REACHED	108.00	100.00
% OVER ESTIMATE	8.00	0.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	513,000.00	4
TOTAL FOR SAME PER. OF PREV FY	2,157,500.00	5
ESTIMATED PROPOSALS FOR YTD	2,157,500.00	5
% OF ESTIMATE REACHED	23.00	80.00
% UNDER ESTIMATE	77.00	20.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: PRODUCTION AND CHARACTERIZATION OF NOVEL REAGENTS FOR THE DEVELOPMENT OF DIAGNOSTIC TECHNOLOGIES FOR RIFT VALLEY FEVER

SPONSOR: 0004461 U.S. DEPT. OF HOMELAND SECURITY-DOMESTIC

PROPOSAL NUMBER: 1160699

DATE SUBMITTED: 04/12/11

SCIENTIST	AMOUNT
BECKHAM, TAMMY R	207,046.00
TOTAL PROPOSAL:	207,046.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	207,046.00	1
TOTAL FOR YEAR TO DATE	6,111,994.00	17
TOTAL FOR SAME PER. OF PREV FY	513,370.00	2
ESTIMATED PROPOSALS FOR YTD	513,370.00	2
% OF ESTIMATE REACHED	1,190.00	850.00
% OVER ESTIMATE	1,090.00	750.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: DIAPERS' CONTENTS REVOLUTIONIZE GUT DEVELOPMENT MONITORING

SPONSOR: 0005027 BILL AND MELINDA GATES FOUNDATION

PROPOSAL NUMBER: 1160746

DATE SUBMITTED: 04/21/11

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	100,000.00
TOTAL PROPOSAL:	100,000.00

TITLE OF RESEARCH: COUMARINS, POLYMETHOXYFLAVONES, AND LIMONOIDS INFLUENCE NONSTEROIDAL ANTI-INFLAMMATORY DRUG- INDUCED INTESTINAL

SPONSOR: 0004444 UNIVERSITY OF HOUSTON-VICTORIA

PROPOSAL NUMBER: 1160754 TAMRF NUMBER: 1101531

DATE SUBMITTED: 04/25/11

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	124,689.66
TOTAL PROPOSAL:	124,689.66

TITLE OF RESEARCH: ENHANCING THE NUTRITIONAL VALUE OF EDIBLE BERRIES AND CHERRIES

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1160760 TAMRF NUMBER: 1101576

DATE SUBMITTED: 04/26/11

SCIENTIST	AMOUNT
TURNER, NANCY D	124,934.75
TOTAL PROPOSAL:	124,934.75

TITLE OF RESEARCH: INTERACTIVE CHEMOPROTECTIVE EFFECTS OF DIETARY FAT AND FIBER ON ADULT INTESTINAL STEM CELLS

SPONSOR: 0001415 AMERICAN INSTITUTE FOR CANCER RESEARCH

PROPOSAL NUMBER: 1160765 TAMRF NUMBER: 1101682

DATE SUBMITTED: 04/26/11

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	165,000.00
TOTAL PROPOSAL:	165,000.00

TITLE OF RESEARCH: BIOACTIVE GRAIN COMPOUNDS AND COLON INFLAMMATION
 SPONSOR: 0001415 AMERICAN INSTITUTE FOR CANCER RESEARCH
 PROPOSAL NUMBER: 1160773 TAMRF NUMBER: 1101681
 DATE SUBMITTED: 04/29/11

SCIENTIST	AMOUNT
TURNER, NANCY D	158,046.00
TOTAL PROPOSAL:	158,046.00

TITLE OF RESEARCH: E-BEAM PROCESSING OF FRESH FRUIT FOR NEUTROPENIC DIETS: REDUCTIVE EFFECTS PRESERVE HEALTH AND SENSORY QUALITIES

SPONSOR: 0000977 USDA - NIFA
 PROPOSAL NUMBER: 1160774 TAMRF NUMBER: 1101613
 DATE SUBMITTED: 04/29/11

SCIENTIST	AMOUNT
TALCOTT, STEPHEN T	122,685.25
TOTAL PROPOSAL:	122,685.25

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	795,355.66	6
TOTAL FOR YEAR TO DATE	21,772,563.36	38
TOTAL FOR SAME PER. OF PREV FY	29,967,047.00	40
ESTIMATED PROPOSALS FOR YTD	29,967,047.00	40
% OF ESTIMATE REACHED	72.00	95.00
% UNDER ESTIMATE	28.00	5.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: INTEGRATED BIOLOGICAL CONVERSION OF LIGNOCELLULOSIC BIOMASS TO LIPID FUEL

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY
 PROPOSAL NUMBER: 1160705
 DATE SUBMITTED: 04/08/11

SCIENTIST	AMOUNT
DAI, YUAN	187,239.50
TOTAL PROPOSAL:	187,239.50

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	187,239.50	1
TOTAL FOR YEAR TO DATE	2,361,714.23	7
TOTAL FOR SAME PER. OF PREV FY	2,260,139.00	3
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: FUNCTIONAL GENOMICS OF COTTON DISEASE RESISTANCE TO VERTICILLIUM
 WILT

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1160677

DATE SUBMITTED: 04/07/11

SCIENTIST	AMOUNT
SHAN, LIBO	13,416.68
TOTAL PROPOSAL:	13,416.68

TITLE OF RESEARCH: INTEGRATED BIOLOGICAL CONVERSION OF LIGNOCELLULOSIC BIOMASS TO
 LIPID FUEL

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROPOSAL NUMBER: 1160705

DATE SUBMITTED: 04/08/11

SCIENTIST	AMOUNT
YUAN, SHUHUA	187,239.50
TOTAL PROPOSAL:	187,239.50

TITLE OF RESEARCH: BREEDING FOR GENETIC IMPROVEMENT OF UPLAND COTTON

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1160706

DATE SUBMITTED: 04/08/11

SCIENTIST	AMOUNT
STARR, JAMES L	34,500.00
TOTAL PROPOSAL:	34,500.00

TITLE OF RESEARCH: MICROBE-MEDIATED ELECTRICITY GENERATION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1160766 TAMRF NUMBER: 1101716

DATE SUBMITTED: 04/27/11

SCIENTIST	AMOUNT
DEFIGUEIREDO, PAUL J	19,000.00
TOTAL PROPOSAL:	19,000.00

TITLE OF RESEARCH: ECONO RICE RESEARCH PROJECT

SPONSOR: 0000900 TEXAS RICE RESEARCH FOUNDATION

PROPOSAL NUMBER: 1167185

DATE SUBMITTED: 04/14/11

SCIENTIST	AMOUNT
JO, YOUNG-KI	5,249.00
TOTAL PROPOSAL:	5,249.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	259,405.18	5
TOTAL FOR YEAR TO DATE	20,721,919.08	41
TOTAL FOR SAME PER. OF PREV FY	21,160,070.00	42
ESTIMATED PROPOSALS FOR YTD	21,160,070.00	42
% OF ESTIMATE REACHED	97.00	97.00
% UNDER ESTIMATE	3.00	3.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: CHARACTERIZATION OF PROBIOTIC MECHANISMS IMPORTANT FOR IMPROVING
NUTRITIONAL PERFORMANCE OF POULTRY

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1160667 TAMRF NUMBER: 1101367

DATE SUBMITTED: 04/04/11

SCIENTIST	AMOUNT
LEE, JASON T	249,284.50
DUONG, TRI	249,284.50
TOTAL PROPOSAL:	498,569.00

TITLE OF RESEARCH: DETERMINING MOLECULAR AND CELLULAR MECHANISMS OF RESISTANCE TO
AIV INFECTION IN CHICKENS BY INTEGRATING METHYLOME AND

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1160678 TAMRF NUMBER: 1101366

DATE SUBMITTED: 04/05/11

SCIENTIST	AMOUNT
ZHOU, HUAIJUN	249,772.00
TOTAL PROPOSAL:	249,772.00

TITLE OF RESEARCH: DEVELOPMENT OF A MULTI-ANTIGEN VACCINE FOR AFRICAN SWINE FEVER
VIRUS

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1160692 TAMRF NUMBER: 1101450

DATE SUBMITTED: 04/06/11

SCIENTIST	AMOUNT
BERGHMAN, LUC R	166,659.33
TOTAL PROPOSAL:	166,659.33

TITLE OF RESEARCH: CAN ORAL ADMINISTRATION OF ELECTRON-BEAM INACTIVATED RHODOCOCCLUS
EQUI TO NEWBORN FOALS INDUCE A PROTECTIVE MUCOSAL IMMUNE RESPONSE

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1160710 TAMRF NUMBER: 1101439

DATE SUBMITTED: 04/08/11

SCIENTIST	AMOUNT
PILLAI, SURESH D	97,813.75
TOTAL PROPOSAL:	97,813.75

TITLE OF RESEARCH: CONTRIBUTIONS OF ELECTROSTATIC AND HYDROPHOBIC FORCES INFLUENCING
THE ATTACHMENT AND DETACHMENT OF ENTERIC VIRUS FROM FRESH PRODUCE

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1160745 TAMRF NUMBER: 1101436

DATE SUBMITTED: 04/21/11

SCIENTIST	AMOUNT
PILLAI, SURESH D	161,704.33
TOTAL PROPOSAL:	161,704.33

TITLE OF RESEARCH: E-BEAM PROCESSING OF FRESH FRUIT FOR NEUTROPENIC DIETS: REDUCTIVE
EFFECTS PRESERVE HEALTH AND SENSORY QUALITIES

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1160774 TAMRF NUMBER: 1101613

DATE SUBMITTED: 04/29/11

SCIENTIST	AMOUNT
PILLAI, SURESH D	122,685.25
ALVARADO, CHRISTINE	122,685.25

WALZEM, ROSEMARY L 122,685.25
TOTAL PROPOSAL: 368,055.75

TITLE OF RESEARCH: EVALUATION OF BROILER CHICKENS FED NARASIN, SALINOMYCIN, & VIRGIN
IAMYCIN IN THE WITHDRAWAL PHASE OF THE DIET UNDER A FIELD LEVEL
SPONSOR: 0003252 ELANCO ANIMAL HEALTH
PROPOSAL NUMBER: 1167193
DATE SUBMITTED: 04/21/11

SCIENTIST AMOUNT
CALDWELL, DAVID J 29,014.00
TOTAL PROPOSAL: 29,014.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,571,588.16	10
TOTAL FOR YEAR TO DATE	6,040,087.62	28
TOTAL FOR SAME PER. OF PREV FY	5,407,695.49	26
ESTIMATED PROPOSALS FOR YTD	5,407,695.49	26
% OF ESTIMATE REACHED	111.00	107.00
% OVER ESTIMATE	11.00	7.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: DEVELOPING DIVERSIFICATION STRATEGIES FOR AGRITOURISM ENTERPRISES
:CONNECTING PRODUCERS, CONSUMERS AND DESTINATION MARKETING
SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1160694 TAMRF NUMBER: 1101392
DATE SUBMITTED: 04/07/11

SCIENTIST AMOUNT
MATARRITA CASCA, CAS 81,536.40
SCHUETT, MICHAEL A 81,536.40
PHILLIPS, MILES D 81,536.40
WOOSNAM, KYLE M 81,536.40
TOTAL PROPOSAL: 326,145.60

TITLE OF RESEARCH: 2008 AMISTAD RESERVOIR ANGLER SURVEY ANALYSIS & REPORT
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802
PROPOSAL NUMBER: 1160729
DATE SUBMITTED: 04/15/11

SCIENTIST AMOUNT
SCHUETT, MICHAEL A 22,457.00
TOTAL PROPOSAL: 22,457.00

TITLE OF RESEARCH: DATA ANALYSIS & REPORT WRITING
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802
PROPOSAL NUMBER: 1160730
DATE SUBMITTED: 04/15/11

SCIENTIST AMOUNT
KYLE, GERARD T 22,457.00
TOTAL PROPOSAL: 22,457.00

TITLE OF RESEARCH: NATIONAL RECREATION & PARK ASSOCIATION GROW YOUR OWN PARK PROGRAM
EVALUATION

SPONSOR: 0001790 NATIONAL RECREATION & PARK ASSOCIATION

PROPOSAL NUMBER: 1160744

DATE SUBMITTED: 04/20/11

SCIENTIST	AMOUNT
DUNLAP JR, JOHN R	18,811.50
EDWARDS, MICHAEL B	18,811.50
TOTAL PROPOSAL:	37,623.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	408,682.60	8
TOTAL FOR YEAR TO DATE	903,611.60	18
TOTAL FOR SAME PER. OF PREV FY	1,894,442.00	21
ESTIMATED PROPOSALS FOR YTD	1,894,442.00	21
% OF ESTIMATE REACHED	47.00	85.00
% UNDER ESTIMATE	53.00	15.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: EXPANDING THE GENETIC BASE FOR FIBER QUALITY AND YIELD OF UPLAND
COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1160676

DATE SUBMITTED: 04/11/11

SCIENTIST	AMOUNT
SMITH, C W	105,000.00
TOTAL PROPOSAL:	105,000.00

TITLE OF RESEARCH: DERIVATION OF AGRONOMICALLY SUITABLE TYPES OF RENIFORM-IMMUNE
COTTON BY HIGH-RESOLUTION RECOMBINATION AND PHENOTYPIC ASSESSMENT

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1160683

DATE SUBMITTED: 04/05/11

SCIENTIST	AMOUNT
STELLY, DAVID M	85,000.00
TOTAL PROPOSAL:	85,000.00

TITLE OF RESEARCH: USE OF COTMAN CROP MONITORING PROGRAM TO HELP PREDICT WHEN_TO
APPLY PLANT GROWTH REGULATORS

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1160684

DATE SUBMITTED: 04/27/11

SCIENTIST	AMOUNT
COTHREN, J T	8,800.00
TOTAL PROPOSAL:	8,800.00

TITLE OF RESEARCH: SCOTT'S RESEARCH PROJECTS 2011
SPONSOR: 0002082 SCOTTS COMPANY
PROPOSAL NUMBER: 1160688
DATE SUBMITTED: 04/06/11

SCIENTIST	AMOUNT
MCINNES, KEVIN J	18,464.62
BALTENSPERGER, DAVID	18,464.62
AITKENHEAD, JACQUELI	18,464.62
WHITE, RICHARD H	18,464.62
CHALMERS, DAVID R	18,464.62
BAUMANN, PAUL A	18,464.66
TOTAL PROPOSAL:	110,787.76

TITLE OF RESEARCH: BREEDING PEANUT FOR INCREASED YIELD & QUALITY VIA GENETIC GAINS,
IMPROVED DISEASE AND PEST RESISTANCE AND IMPROVED WATER USE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROPOSAL NUMBER: 1160689
DATE SUBMITTED: 04/11/11

SCIENTIST	AMOUNT
BARING, MICHAEL R	23,333.33
TOTAL PROPOSAL:	23,333.33

TITLE OF RESEARCH: MOLECULAR AND CONVENTIONAL BREEDING TO IMPROVE PEANUT YIELDS AND
PRODUCTION EFFICIENCY BY REDUCED DISEASE AND WATER USAGE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROPOSAL NUMBER: 1160690
DATE SUBMITTED: 04/11/11

SCIENTIST	AMOUNT
BARING, MICHAEL R	23,333.33
TOTAL PROPOSAL:	23,333.33

TITLE OF RESEARCH: BREEDING FOR GENETIC IMPROVEMENT OF UPLAND COTTON

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1160706
DATE SUBMITTED: 04/08/11

SCIENTIST	AMOUNT
STELLY, DAVID M	34,500.00
SMITH, C W	34,500.00
HAGUE, STEVEN S	34,500.00
TOTAL PROPOSAL:	103,500.00

TITLE OF RESEARCH: COMMERCIALIZATION OF IDENTITY PRESERVED GRAIN SORGHUM WITH
OPTIMIZED ENDOSPERM MATRICES FOR ENHANCED BIOETHANOL CONVERSION

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY
PROPOSAL NUMBER: 1160736
DATE SUBMITTED: 04/30/11

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	68,384.40
AWIKA, JOSEPH M	68,384.40
HAYS, DIRK B	68,384.40
TOTAL PROPOSAL:	205,153.20

TITLE OF RESEARCH: REGIONAL BIOMASS FEEDSTOCK PARTNERSHIP - HERBACEOUS BIOENERGY
 FIELD TRIALS PROJECT

SPONSOR: 0002599 MISSISSIPPI STATE UNIVERSITY

PROPOSAL NUMBER: 1160749

DATE SUBMITTED: 04/21/11

SCIENTIST	AMOUNT
BLUMENTHAL, JUERG M	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: SUSTAINABLE REVEGETATION OF THE OPPORTUNITY MINE TAILINGS POND
 WITH AMENDED MILLTOWN SEDIMENTS AND TOPSOILING

SPONSOR: 0004043 BRITISH PETROLEUM

PROPOSAL NUMBER: 1167177

DATE SUBMITTED: 04/08/11

SCIENTIST	AMOUNT
HONS, FRANK M	15,683.00
TOTAL PROPOSAL:	15,683.00

TITLE OF RESEARCH: HYBRID CORN BREEDING & TESTING FOCUSED ON IMPROVING YIELD,
 AFLAXTOXIN RESISTANCE, DROUGHT TOLERANCE, PHOSPHORUS & NITROGEN

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROPOSAL NUMBER: 1167190

DATE SUBMITTED: 04/19/11

SCIENTIST	AMOUNT
MURRAY, SETH C	25,000.00
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: DETERMINING SALT TOLERANCE AMONG SUNFLOWER GENOTYPES

SPONSOR: 0003200 NATIONAL SUNFLOWER ASSOCIATION

PROPOSAL NUMBER: 1167200

DATE SUBMITTED: 04/27/11

SCIENTIST	AMOUNT
HAGUE, STEVEN S	12,350.00
TOTAL PROPOSAL:	12,350.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	737,940.62	21
TOTAL FOR YEAR TO DATE	13,415,427.10	72
TOTAL FOR SAME PER. OF PREV FY	16,989,764.01	55
ESTIMATED PROPOSALS FOR YTD	16,989,764.01	55
% OF ESTIMATE REACHED	78.00	130.00
% UNDER ESTIMATE	22.00	30.00

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

TAMU INSTITUTE FOR GENOMIC MEDICINE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	19,186,779.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	260,369.00	1
TOTAL FOR SAME PER. OF PREV FY	80,366.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,759,712.50	9
TOTAL FOR SAME PER. OF PREV FY	3,708,636.85	20
ESTIMATED PROPOSALS FOR YTD	3,708,636.85	20
% OF ESTIMATE REACHED	74.00	45.00
% UNDER ESTIMATE	26.00	55.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: ROLE OF ARABIDOPSIS CTD-PHOSPHATASE-LIKE
1 IN GENE SILENCING PATHWAYS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160695 TAMRF NUMBER: 1101553
DATE SUBMITTED: 04/07/11

SCIENTIST	AMOUNT
KOIWA, HISASHI	7,000.00
TOTAL PROPOSAL:	7,000.00

TITLE OF RESEARCH: COUMARINS, POLYMETHOXYFLAVONES, AND LIMONOIDS INFLUENCE
NONSTEROIDAL ANTI-INFLAMMATORY DRUG- INDUCED INTESTINAL

SPONSOR: 0004444 UNIVERSITY OF HOUSTON-VICTORIA
PROPOSAL NUMBER: 1160754 TAMRF NUMBER: 1101531
DATE SUBMITTED: 04/25/11

SCIENTIST	AMOUNT
JAYAPRAKASHA, GUDDAD	124,689.66
PATIL, BHIMANAGOU S	124,689.68
TOTAL PROPOSAL:	249,379.34

TITLE OF RESEARCH: IMPACT OF NOVEL FOOD PROCESSING METHODS ON NUTRITIONAL QUALITY
AND SENSORY PROPERTIES OF FRUIT BASED JUICES DURING CHILLED

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1160761 TAMRF NUMBER: 1101475
DATE SUBMITTED: 04/26/11

SCIENTIST	AMOUNT
JAYAPRAKASHA, GUDDAD	249,795.50
PATIL, BHIMANAGOU S	249,795.50
TOTAL PROPOSAL:	499,591.00

TITLE OF RESEARCH: MECHANISMS BY WHICH CITRUS MONOTERPENES REDUCE OBESITY-MEDIATED INFLAMMATION

SPONSOR: 0000977 USDA - NIFA
 PROPOSAL NUMBER: 1160764 TAMRF NUMBER: 1101476
 DATE SUBMITTED: 04/26/11

SCIENTIST	AMOUNT
JAYAPRAKASHA, GUDDAD	249,886.50
PATIL, BHIMANAGOU S	249,886.50
TOTAL PROPOSAL:	499,773.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,255,743.34	7
TOTAL FOR YEAR TO DATE	3,550,500.34	21
TOTAL FOR SAME PER. OF PREV FY	1,635,461.00	15
ESTIMATED PROPOSALS FOR YTD	1,635,461.00	15
% OF ESTIMATE REACHED	217.00	140.00
% OVER ESTIMATE	117.00	40.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	539,592.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: CAN ORAL ADMINISTRATION OF ELECTRON-BEAM INACTIVATED RHODOCOCCLUS EQUI TO NEWBORN FOALS INDUCE A PROTECTIVE MUCOSAL IMMUNE RESPONSE

SPONSOR: 0000977 USDA - NIFA
 PROPOSAL NUMBER: 1160710 TAMRF NUMBER: 1101439
 DATE SUBMITTED: 04/08/11

SCIENTIST	AMOUNT
COHEN, NOAH D	97,813.75
NERREN, JESSICA R	97,813.75
TOTAL PROPOSAL:	195,627.50

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	195,627.50	2
TOTAL FOR YEAR TO DATE	480,754.41	23
TOTAL FOR SAME PER. OF PREV FY	1,298,358.32	19
ESTIMATED PROPOSALS FOR YTD	1,298,358.32	19
% OF ESTIMATE REACHED	37.00	121.00
% UNDER ESTIMATE	63.00	21.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: VETERINARY MEDICAL STUDENT RESEARCH TRAINING
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1160299
DATE SUBMITTED: 04/04/11

SCIENTIST	AMOUNT
ADAMS, LESLIE G	63,123.00
TOTAL PROPOSAL:	63,123.00

TITLE OF RESEARCH: ENHANCING THE SUPPRESSION OF INFECTIOUS DISEASE THROUGH NEXT-
GENERATION INNATE IMMUNE PHENOTYPING

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1160671 TAMRF NUMBER: 1101377
DATE SUBMITTED: 04/06/11

SCIENTIST	AMOUNT
SEABURY, CHRISTOPHE	499,399.00
TOTAL PROPOSAL:	499,399.00

TITLE OF RESEARCH: DETERMINING MOLECULAR AND CELLULAR MECHANISMS OF RESISTANCE TO
AIV INFECTION IN CHICKENS BY INTEGRATING METHYLOME AND

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1160678 TAMRF NUMBER: 1101366
DATE SUBMITTED: 04/05/11

SCIENTIST	AMOUNT
LUPIANI, BLANCA M	249,772.00
TOTAL PROPOSAL:	249,772.00

TITLE OF RESEARCH: SOMATIC HYPERMUTATION AT T CELL RECEPTOR LOCI IN BOVINE GAMMA
DDELTA T CELLS

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1160680 TAMRF NUMBER: 1101501
DATE SUBMITTED: 04/05/11

SCIENTIST	AMOUNT
CRISCITIELLO, MICHAEL	166,665.33
DINDOT, SCOTT V	166,665.33
MWANGI, WAITHAKA	166,665.34
TOTAL PROPOSAL:	499,996.00

TITLE OF RESEARCH: DEVELOPMENT OF A MULTI-ANTIGEN VACCINE FOR AFRICAN SWINE FEVER
VIRUS

SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1160692 TAMRF NUMBER: 1101450
DATE SUBMITTED: 04/06/11

SCIENTIST	AMOUNT
WAGHELA, SURYAKANT D	166,659.33
MWANGI, WAITHAKA	166,659.34
TOTAL PROPOSAL:	333,318.67

TITLE OF RESEARCH: CAN ORAL ADMINISTRATION OF ELECTRON-BEAM INACTIVATED RHODOCOCCLUS
 EQUI TO NEWBORN FOALS INDUCE A PROTECTIVE MUCOSAL IMMUNE RESPONSE
 SPONSOR: 0000977 USDA - NIFA
 PROPOSAL NUMBER: 1160710 TAMRF NUMBER: 1101439
 DATE SUBMITTED: 04/08/11

SCIENTIST	AMOUNT
MWANGI, WAITHAKA	97,813.75
TOTAL PROPOSAL:	97,813.75

TITLE OF RESEARCH: AN IN VITRO MODEL TO STUDY THE INTERPLAY OF DIET AND
 ENVIRONMENTAL ESTROGENS
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 1160748 TAMRF NUMBER: 1101601
 DATE SUBMITTED: 04/21/11

SCIENTIST	AMOUNT
DAI, YUAN	431,644.00
TOTAL PROPOSAL:	431,644.00

TITLE OF RESEARCH: WILD PARROT NUTRITION: LESSONS FROM THE CROP CONTENTS OF PERU'S
 GREEN-WINGED MACAWS
 SPONSOR: 0005959 KAYTEE AVIAN FOUNDATION
 PROPOSAL NUMBER: 1160759
 DATE SUBMITTED: 04/29/11

SCIENTIST	AMOUNT
CORNEJO, JUAN	7,108.00
BRIGHTSMITH, DONALD	7,108.00
TOTAL PROPOSAL:	14,216.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,189,282.42	12
TOTAL FOR YEAR TO DATE	17,279,016.58	60
TOTAL FOR SAME PER. OF PREV FY	18,153,081.81	48
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: ADAPTIVE MECHANISMS OF PLACENTAL NUTRIENT TRANSPORT IN SHEEP
 SPONSOR: 0000977 USDA - NIFA
 PROPOSAL NUMBER: 1160703 TAMRF NUMBER: 1101541
 DATE SUBMITTED: 04/08/11

SCIENTIST	AMOUNT
CUDD, TIMOTHY A	166,666.66
TOTAL PROPOSAL:	166,666.66

TITLE OF RESEARCH: CONTRIBUTIONS OF ELECTROSTATIC AND HYDROPHOBIC FORCES INFLUENCING
 THE ATTACHMENT AND DETACHMENT OF ENTERIC VIRUS FROM FRESH PRODUCE
 SPONSOR: 0000977 USDA - NIFA
 PROPOSAL NUMBER: 1160745 TAMRF NUMBER: 1101436
 DATE SUBMITTED: 04/21/11

SCIENTIST	AMOUNT
SAYES, CHRISTIE M	161,704.33
IVANOV, IVAN V	161,704.34

TOTAL PROPOSAL: 323,408.67

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	490,075.33	3
TOTAL FOR YEAR TO DATE	22,880,711.83	39
TOTAL FOR SAME PER. OF PREV FY	21,110,881.02	46
ESTIMATED PROPOSALS FOR YTD	21,110,881.02	46
% OF ESTIMATE REACHED	108.00	84.00
% OVER ESTIMATE	8.00	16.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: HISTOLOGIC EVALUATION AND RISK FACTOR INVESTIGATION OF CANINE
 OSTEOSARCOMA

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION
 PROPOSAL NUMBER: 1160670 TAMRF NUMBER: 1101431
 DATE SUBMITTED: 04/04/11

SCIENTIST	AMOUNT
WILSON-ROBLES, HEATH	10,800.00
TOTAL PROPOSAL:	10,800.00

TITLE OF RESEARCH: ISOLATION AND CHARACTERIZATION OF CANCER STEM-LIKE CELLS IN
 OSTEOSARCOMA CELL LINES

SPONSOR: 0002187 AMERICAN KENNEL CLUB
 PROPOSAL NUMBER: 1160681 TAMRF NUMBER: 1101502
 DATE SUBMITTED: 04/05/11

SCIENTIST	AMOUNT
DALY, MEIGHAN K	6,480.00
WILSON-ROBLES, HEATH	6,480.00
TOTAL PROPOSAL:	12,960.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	23,760.00	3
TOTAL FOR YEAR TO DATE	1,063,175.00	15
TOTAL FOR SAME PER. OF PREV FY	3,369,975.18	16
ESTIMATED PROPOSALS FOR YTD	3,369,975.18	16
% OF ESTIMATE REACHED	31.00	93.00
% UNDER ESTIMATE	69.00	7.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: DISCOVERY OF LARGE SCALE STRUCTURAL VARIANTS IN THE HORSE GENOME:
 ASSOCIATION WITH COMPLEX DISEASES AND PHENOTYPIC TRAITS

SPONSOR: 0000977 USDA - NIFA
 PROPOSAL NUMBER: 1160679 TAMRF NUMBER: 1101379
 DATE SUBMITTED: 04/05/11

SCIENTIST	AMOUNT
JANECKA, JAN	90,932.60
RAUDSEPP, TERJE	90,932.60
CHOWDHARY, BHANU P	90,932.60
COTHRAN, ERNEST G	90,932.60
CAI, JING	90,932.60

TOTAL PROPOSAL: 454,663.00

TITLE OF RESEARCH: SEQUENCING, CHARACTERIZATION AND FUNCTIONAL ANALYSIS OF THE HORSE
Y CHROMOSOME

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1160698 TAMRF NUMBER: 1101380

DATE SUBMITTED: 04/07/11

SCIENTIST	AMOUNT
JANECKA, JAN	124,948.00
RAUDSEPP, TERJE	124,948.00
CHOWDHARY, BHANU P	124,948.00
TOTAL PROPOSAL:	374,844.00

TITLE OF RESEARCH: THE ROLE OF INTRALUTEAL PROSTAGLANDINS IN LUTEOLYSIS AND LUTEAL
PROTECTION IN SHEEP

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1160700 TAMRF NUMBER: 1101437

DATE SUBMITTED: 04/08/11

SCIENTIST	AMOUNT
AROSH, SAKHILA B	166,662.66
AROSH, JOE A	166,662.66
BURGHARDT, ROBERT C	166,662.68
TOTAL PROPOSAL:	499,988.00

TITLE OF RESEARCH: BIOLOGICAL FUNCTIONS OF UTERINE OSTEOPOINTIN AND INTEGRINS IN
PORCINE PREGNANCY

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1160701 TAMRF NUMBER: 1101412

DATE SUBMITTED: 04/08/11

SCIENTIST	AMOUNT
JOHNSON, GREGORY A	166,666.33
BURGHARDT, ROBERT C	166,666.33
TOTAL PROPOSAL:	333,332.66

TITLE OF RESEARCH: ROLE FOR MATERNAL ARGININE SUPPLEMENTATION TO IMPROVE NEONATAL
SURVIVAL, GROWTH, AND PERFORMANCE

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1160719 TAMRF NUMBER: 1101543

DATE SUBMITTED: 04/12/11

SCIENTIST	AMOUNT
BURGHARDT, ROBERT C	244,729.00
TOTAL PROPOSAL:	244,729.00

TITLE OF RESEARCH: TECHNICAL SCIENCE-ANALYTICAL SERVICE

SPONSOR: 0000283 DOI - FISH & WILDLIFE SERVICE

PROPOSAL NUMBER: 1160762 TAMRF NUMBER: 1101626

DATE SUBMITTED: 04/26/11

SCIENTIST	AMOUNT
BRATTON, GERALD R	408,150.00
TAYLOR, ROBERT J	408,150.00
TOTAL PROPOSAL:	816,300.00

TITLE OF RESEARCH: COMPARATIVE ANALYSIS OF GENOMIC COPY NUMBER VARIATIONS AMONG HORSES SUSCEPTIBLE AND RESISTANT TO RECURRENT AIRWAY OBSTRUCTION

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROPOSAL NUMBER: 1167195

DATE SUBMITTED: 04/21/11

SCIENTIST	AMOUNT
RAUDSEPP, TERJE	2,000.00
TOTAL PROPOSAL:	2,000.00

TITLE OF RESEARCH: IDENTIFICATION & MAPPING OF CANDIDATE GENES FOR DEAFNESS ASSOCIATED WITH DEPIGMENTATION IN ALPACAS

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROPOSAL NUMBER: 1167196

DATE SUBMITTED: 04/21/11

SCIENTIST	AMOUNT
RAUDSEPP, TERJE	2,000.00
TOTAL PROPOSAL:	2,000.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,727,856.66	18
TOTAL FOR YEAR TO DATE	23,818,163.34	83
TOTAL FOR SAME PER. OF PREV FY	15,883,858.01	43
ESTIMATED PROPOSALS FOR YTD	15,883,858.01	43
% OF ESTIMATE REACHED	149.00	193.00
% OVER ESTIMATE	49.00	93.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: APPLICATION AND VALIDATION OF LAND-USE CLIMATE CHANGE SCENARIO MODEL PREDICTIONS OF EXTINCTION RISK AT

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1160682 TAMRF NUMBER: 1101485

DATE SUBMITTED: 04/05/11

SCIENTIST	AMOUNT
LACHER JR, THOMAS E	299,911.50
TOTAL PROPOSAL:	299,911.50

TITLE OF RESEARCH: A WATERSHED-SCALE MODELING FRAMEWORK FOR FORECASTING AND MITIGATING WATER RESOURCE CRISES CAUSED BY RAPID HUMAN POPULATION

SPONSOR: 0003699 BAYLOR UNIVERSITY

PROPOSAL NUMBER: 1160723 TAMRF NUMBER: 1101558

DATE SUBMITTED: 04/14/11

SCIENTIST	AMOUNT
ROELKE, DANIEL L	222,640.50
TOTAL PROPOSAL:	222,640.50

TITLE OF RESEARCH: REPLACEMENT OF MARINE FISH OIL AND PROTEIN WITH ALGAL BIOFUEL CO-PRODUCTS

SPONSOR: 0001976 TEXAS A&M UNIVERSITY-CORPUS CHRISTI #760

PROPOSAL NUMBER: 1160728 TAMRF NUMBER: 1101542

DATE SUBMITTED: 04/15/11

SCIENTIST	AMOUNT
GATLIN III, DELBERT	69,083.66
TOTAL PROPOSAL:	69,083.66

TITLE OF RESEARCH: 2010 ECOLAB GRANT
SPONSOR: 0004633 BRAUN & GRESHAM, PPLC
PROPOSAL NUMBER: 1167180
DATE SUBMITTED: 04/11/11

SCIENTIST	AMOUNT
VOELKER, GARY A	195.00
TOTAL PROPOSAL:	195.00

TITLE OF RESEARCH: 2010 ECOLAB GRANT
SPONSOR: 0004633 BRAUN & GRESHAM, PPLC
PROPOSAL NUMBER: 1167182
DATE SUBMITTED: 04/13/11

SCIENTIST	AMOUNT
VOELKER, GARY A	8,376.00
TOTAL PROPOSAL:	8,376.00

TITLE OF RESEARCH: DEVELOPMENT AND EVALUATIONS OF COOL WATER CRAWFISH BAITS
SPONSOR: 0001277 SOUTHERN REGIONAL AQUACULTURE CENTER
PROPOSAL NUMBER: 1167184
DATE SUBMITTED: 04/14/11

SCIENTIST	AMOUNT
GATLIN III, DELBERT	7,500.00
TOTAL PROPOSAL:	7,500.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	607,706.66	6
TOTAL FOR YEAR TO DATE	4,254,610.33	40
TOTAL FOR SAME PER. OF PREV FY	4,715,282.42	36
ESTIMATED PROPOSALS FOR YTD	15,883,858.01	43
% OF ESTIMATE REACHED	26.00	93.00
% UNDER ESTIMATE	74.00	7.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: BREAD: THE DETERMINATION OF PHYSIOLOGICAL AND GENETIC MECHANISMS
TO INCREASE PRODUCTIVITY AND SENSORIAL ATTRIBUTES OF ARABICA

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1160217001 TAMRF NUMBER: 1100628
DATE SUBMITTED: 04/30/11

SCIENTIST	AMOUNT
PAYNE III, WILLIAM A	1,795,054.00-
TOTAL PROPOSAL:	1,795,054.00-

TITLE OF RESEARCH: TEXAS PANHANDLE_COTTON VARIETY TRIALS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1160752
DATE SUBMITTED: 04/22/11

SCIENTIST	AMOUNT
BEAN, BRENT W	20,000.00
TOTAL PROPOSAL:	20,000.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,775,054.00-	1
TOTAL FOR YEAR TO DATE	1,462,068.90	28
TOTAL FOR SAME PER. OF PREV FY	2,373,334.75	31
ESTIMATED PROPOSALS FOR YTD	2,373,334.75	31
% OF ESTIMATE REACHED	61.00	90.00
% UNDER ESTIMATE	39.00	10.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: ECONO RICE RESEARCH PROJECT

SPONSOR: 0000900 TEXAS RICE RESEARCH FOUNDATION
PROPOSAL NUMBER: 1167185
DATE SUBMITTED: 04/14/11

SCIENTIST	AMOUNT
TABIEN, RODANTE E	236,287.00
MCCAULEY, GARRY N	30,000.00
WILSON, LLOYD T	30,000.00
WAY, MICHAEL O	59,967.00
DOU, FUGEN	49,900.00
TOTAL PROPOSAL:	406,154.00

TITLE OF RESEARCH: ENTOMOLOGY SOYBEAN RESEARCH & EXTENSION IN 2011

SPONSOR: 0000907 TEXAS SOYBEAN BOARD
PROPOSAL NUMBER: 1167188
DATE SUBMITTED: 04/19/11

SCIENTIST	AMOUNT
WAY, MICHAEL O	12,546.00
TOTAL PROPOSAL:	12,546.00

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	418,700.00	6
TOTAL FOR YEAR TO DATE	2,683,054.00	15
TOTAL FOR SAME PER. OF PREV FY	1,820,110.00	14
ESTIMATED PROPOSALS FOR YTD	1,820,110.00	14
% OF ESTIMATE REACHED	147.00	107.00
% OVER ESTIMATE	47.00	7.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: REPLACEMENT OF MARINE FISH OIL AND PROTEIN WITH ALGAL BIOFUEL
CO-PRODUCTS

SPONSOR: 0001976 TEXAS A&M UNIVERSITY-CORPUS CHRISTI #760

PROPOSAL NUMBER: 1160728 TAMRF NUMBER: 1101542

DATE SUBMITTED: 04/15/11

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	69,083.66
SAMOCHA, TZACHI M	69,083.68
TOTAL PROPOSAL:	138,167.34

TITLE OF RESEARCH: INSECTICIDE USE RULES FOR VERDE PLANT BUG, CREONTIADES SIGNATUS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1160775

DATE SUBMITTED: 04/30/11

SCIENTIST	AMOUNT
BREWER, MICHAEL J	13,337.00
TOTAL PROPOSAL:	13,337.00

TITLE OF RESEARCH: PEANUT MANAGEMENT SYSTEMS FOR TEXAS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 1167176

DATE SUBMITTED: 04/08/11

SCIENTIST	AMOUNT
GRICHAR JR, WILLIAM	5,000.00
DOTRAY, PETER A	5,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: AGRONOMIC FACTORS INVOLVED IN SOYBEAN PRODUCTION ALONG THE TEXAS
GULF COAST

SPONSOR: 0000907 TEXAS SOYBEAN BOARD

PROPOSAL NUMBER: 1167187

DATE SUBMITTED: 04/19/11

SCIENTIST	AMOUNT
GRICHAR JR, WILLIAM	12,800.00
TOTAL PROPOSAL:	12,800.00

TITLE OF RESEARCH: WEATHER STATION INSTALLATION & DATA COLLECTION

SPONSOR: 0005958 EAST WILDLIFE FOUNDATION

PROPOSAL NUMBER: 1167203

DATE SUBMITTED: 04/28/11

SCIENTIST	AMOUNT
FERNANDEZ, CARLOS J	11,710.00
TOTAL PROPOSAL:	11,710.00

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	186,014.34	7
TOTAL FOR YEAR TO DATE	4,311,980.09	29
TOTAL FOR SAME PER. OF PREV FY	1,387,317.75	26
ESTIMATED PROPOSALS FOR YTD	1,387,317.75	26
% OF ESTIMATE REACHED	310.00	111.00
% OVER ESTIMATE	210.00	11.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: SCOTT'S RESEARCH PROJECTS 2011
 SPONSOR: 0002082 SCOTT'S COMPANY
 PROPOSAL NUMBER: 1160688
 DATE SUBMITTED: 04/06/11

SCIENTIST	AMOUNT
WHERLEY, BENJAMIN G	18,464.62
TOTAL PROPOSAL:	18,464.62

TITLE OF RESEARCH: EVALUATING TX1 PAVEGRO AS PERVIOUS COVER
 SPONSOR: 0005956 TX1 LIGHTWEIGHT AND LANDFIELD AGGREGATE
 PROPOSAL NUMBER: 1167198
 DATE SUBMITTED: 04/21/11

SCIENTIST	AMOUNT
SLOAN, JOHN J	42,135.00
TOTAL PROPOSAL:	42,135.00

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	60,599.62	2
TOTAL FOR YEAR TO DATE	4,105,628.53	25
TOTAL FOR SAME PER. OF PREV FY	22,675,491.84	18
ESTIMATED PROPOSALS FOR YTD	22,675,491.84	18
% OF ESTIMATE REACHED	18.00	138.00
% UNDER ESTIMATE	82.00	38.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,329,928.88	10
TOTAL FOR SAME PER. OF PREV FY	1,943,318.32	15
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: BREEDING FOR THE IMPROVEMENT OF FIBER LENGTH UNIFORMITY AS A
METHOD OF IMPROVING FIBER MATURITY

SPONSOR: 0000840 THE COTTON FOUNDATION

PROPOSAL NUMBER: 1160672

DATE SUBMITTED: 04/06/11

SCIENTIST	AMOUNT
KELLY, CAROL M	9,920.00
DEVER, JANE K	9,920.00
TOTAL PROPOSAL:	19,840.00

TITLE OF RESEARCH: EVALUATING VARIETAL DIFFERENCE IN COTMAN COMPENSATION CAPACITY
VALUE IN DRIP-IRRIGATED COTTON USING LYGUS-INDUCED FRUIT DAMAGE

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1160674

DATE SUBMITTED: 04/11/11

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	24,000.00
TOTAL PROPOSAL:	24,000.00

TITLE OF RESEARCH: COTMAN MONITORING OF AGRONOMIC & ENTOMOLOGICAL PARAMETERS IN THE
EVALUATION OF NITROGEN FERTILITY RATE IN DRIP IRRIGATED COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1160675

DATE SUBMITTED: 04/11/11

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	22,867.00
TOTAL PROPOSAL:	22,867.00

TITLE OF RESEARCH: FUNCTIONAL GENOMICS OF COTTON DISEASE RESISTANCE TO VERTICILLIUM
WILT

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1160677

DATE SUBMITTED: 04/07/11

SCIENTIST	AMOUNT
WHEELER, TERRY A	13,416.66
DEVER, JANE K	13,416.66
TOTAL PROPOSAL:	26,833.32

TITLE OF RESEARCH: CASTOR BEAN TRIALS

SPONSOR: 0005640 EVOGENE LTD

PROPOSAL NUMBER: 1160686

DATE SUBMITTED: 04/06/11

SCIENTIST	AMOUNT
AULD, DICK L	4,981.00
TOTAL PROPOSAL:	4,981.00

TITLE OF RESEARCH: BREEDING PEANUT FOR INCREASED YIELD & QUALITY VIA GENETIC GAINS,
IMPROVED DISEASE AND PEST RESISTANCE AND IMPROVED WATER USE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 1160689

DATE SUBMITTED: 04/11/11

SCIENTIST	AMOUNT
BUROW, MARK D	23,333.34
TOTAL PROPOSAL:	23,333.34

TITLE OF RESEARCH: MOLECULAR AND CONVENTIONAL BREEDING TO IMPROVE PEANUT YIELDS AND PRODUCTION EFFICIENCY BY REDUCED DISEASE AND WATER USAGE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 1160690

DATE SUBMITTED: 04/11/11

SCIENTIST	AMOUNT
BUROW, MARK D	23,333.34
TOTAL PROPOSAL:	23,333.34

TITLE OF RESEARCH: EFFECTS OF VARIABLE IN-SEASON IRRIGATION CAPACITY ON COTTON

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1160707

DATE SUBMITTED: 04/08/11

SCIENTIST	AMOUNT
BORDOVSKY, JAMES P	29,000.00
TOTAL PROPOSAL:	29,000.00

TITLE OF RESEARCH: EFFECTS OF CROP ROTATION AND IRRIGATION ON COTTON INFESTED WITH VERTICILLIUM WILT

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1160734

DATE SUBMITTED: 04/30/11

SCIENTIST	AMOUNT
WOODWARD, JASON E	3,750.00
WHEELER, TERRY A	3,750.00
KEELING, JACK W	3,750.00
BORDOVSKY, JAMES P	3,750.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: ECOLOGICAL APPROACHES TO COTTON INSECT MANAGEMENT IN THE TEXAS HIGH PLAINS

SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM

PROPOSAL NUMBER: 1160735

DATE SUBMITTED: 04/19/11

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	35,000.00
TOTAL PROPOSAL:	35,000.00

TITLE OF RESEARCH: COMMERCIALIZATION OF IDENTITY PRESERVED GRAIN SORGHUM WITH OPTIMIZED ENDOSPERM MATRICES FOR ENHANCED BIOETHANOL CONVERSION

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROPOSAL NUMBER: 1160736

DATE SUBMITTED: 04/30/11

SCIENTIST	AMOUNT
PETERSON, GARY C	68,384.40
TOTAL PROPOSAL:	68,384.40

TITLE OF RESEARCH: IMPROVING FIBER ELONGATION OF U.S. GERMPLASM

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1160750

DATE SUBMITTED: 04/22/11

SCIENTIST	AMOUNT
HEQUET, ERIC F	20,000.00
DEVER, JANE K	20,000.00
TOTAL PROPOSAL:	40,000.00

TITLE OF RESEARCH: USING AG-CARES TO ENHANCE COTTON PRODUCTION AND PROFITABILITY FOR
 THE TEXAS SOUTHERN HIGH PLAINS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1160763

DATE SUBMITTED: 04/26/11

SCIENTIST	AMOUNT
KEELING, JACK W	30,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: UNIFORM EVALUATION OF LINES WITH POTENTIAL RESISTANCE TO RENIFORM
 NEMATODE

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1160770

DATE SUBMITTED: 04/27/11

SCIENTIST	AMOUNT
WHEELER, TERRY A	6,000.00
TOTAL PROPOSAL:	6,000.00

TITLE OF RESEARCH: GENOTYPING AN ARRAY OF PEANUT GERMPLASM, INCLUDING THE US PEANUT
 MNICORE COLLECTION, SOUTHWEST CULTIVARS, & MAPPING POPULATION

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 1167189

DATE SUBMITTED: 04/19/11

SCIENTIST	AMOUNT
BUROW, MARK D	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: EVALUATE THE PERFORMANCE OF RKN TRAITS AND WITHOUT SEED TREATMENT
 AND TERMIK - MASTER SERVICE AGREEMENT

SPONSOR: 0005168 MONSANTO COMPANY

PROPOSAL NUMBER: 1167201

DATE SUBMITTED: 04/27/11

SCIENTIST	AMOUNT
WHEELER, TERRY A	7,892.00
TOTAL PROPOSAL:	7,892.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	396,464.40	22
TOTAL FOR YEAR TO DATE	3,592,484.20	53
TOTAL FOR SAME PER. OF PREV FY	2,726,184.00	52
ESTIMATED PROPOSALS FOR YTD	2,726,184.00	52
% OF ESTIMATE REACHED	131.00	101.00
% OVER ESTIMATE	31.00	1.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,127,105.58	6
TOTAL FOR SAME PER. OF PREV FY	261,016.40	6
ESTIMATED PROPOSALS FOR YTD	261,016.40	6
% OF ESTIMATE REACHED	431.00	100.00
% OVER ESTIMATE	331.00	0.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,119,530.25	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: FIELD EFFICACY STUDY FRO MONEPANTEL FOR CONTROL OF GASTROINTESTINAL NEMATODES

SPONSOR: 0005946 MIDWEST VETERINARY SERVICES, INC.

PROPOSAL NUMBER: 1160709

DATE SUBMITTED: 04/12/11

SCIENTIST	AMOUNT
WALKER, JOHN W	27,110.00
WHITNEY, TRAVIS R	27,110.00
TOTAL PROPOSAL:	54,220.00

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	54,220.00	2
TOTAL FOR YEAR TO DATE	551,341.12	18
TOTAL FOR SAME PER. OF PREV FY	188,169.00	3
ESTIMATED PROPOSALS FOR YTD	188,169.00	3
% OF ESTIMATE REACHED	293.00	600.00
% OVER ESTIMATE	193.00	500.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,333.33	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: TEXAS NUTRIENT DATA COLLECTION
 SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT
 PROPOSAL NUMBER: 1160687
 DATE SUBMITTED: 04/06/11

SCIENTIST	AMOUNT
BERAN, LARRY J	259,457.00
TOTAL PROPOSAL:	259,457.00

TITLE OF RESEARCH: BREEDING PEANUT FOR INCREASED YIELD & QUALITY VIA GENETIC GAINS,
 IMPROVED DISEASE AND PEST RESISTANCE AND IMPROVED WATER USE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROPOSAL NUMBER: 1160689
 DATE SUBMITTED: 04/11/11

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	23,333.33
TOTAL PROPOSAL:	23,333.33

TITLE OF RESEARCH: MOLECULAR AND CONVENTIONAL BREEDING TO IMPROVE PEANUT YIELDS AND
 PRODUCTION EFFICIENCY BY REDUCED DISEASE AND WATER USAGE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROPOSAL NUMBER: 1160690
 DATE SUBMITTED: 04/11/11

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	23,333.33
TOTAL PROPOSAL:	23,333.33

TITLE OF RESEARCH: DEMONSTRATION OF REDUCED INPUT GRAPE PRODUCTION

SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY
 PROPOSAL NUMBER: 1160755 TAMRF NUMBER: 1101669
 DATE SUBMITTED: 04/25/11

SCIENTIST	AMOUNT
MITCHELL, FORREST L	127,795.00
TOTAL PROPOSAL:	127,795.00

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	433,918.66	4
TOTAL FOR YEAR TO DATE	1,135,598.07	23
TOTAL FOR SAME PER. OF PREV FY	2,203,867.00	26
ESTIMATED PROPOSALS FOR YTD	2,203,867.00	26
% OF ESTIMATE REACHED	51.00	88.00
% UNDER ESTIMATE	49.00	12.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: RAPID CARBON ASSESSMENT IN TEXAS: LAB ANALYSIS AND FIELD DATA COLLECTION

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION

PROPOSAL NUMBER: 1160718

DATE SUBMITTED: 04/11/11

SCIENTIST	AMOUNT
GERIK, THOMAS J	23,000.00
TOTAL PROPOSAL:	23,000.00

TITLE OF RESEARCH: ITAM FY10 WORKPLAN FOR FORT HOOD SEDIMENT MONITORING PROJECT

SPONSOR: 0004976 U.S. ARMY - FORT HOOD

PROPOSAL NUMBER: 1167174

DATE SUBMITTED: 04/05/11

SCIENTIST	AMOUNT
HOFFMAN, DENNIS W	50,000.00
TOTAL PROPOSAL:	50,000.00

TITLE OF RESEARCH: SOIL MANAGEMENT PRACTICES OF VALLE DE BRAVO DAM IN MEXICO

SPONSOR: 0000983 USDA/FAS

PROPOSAL NUMBER: 1167202

DATE SUBMITTED: 04/27/11

SCIENTIST	AMOUNT
GERIK, THOMAS J	18,437.98
TOTAL PROPOSAL:	18,437.98

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	91,437.98	3
TOTAL FOR YEAR TO DATE	5,088,876.68	24
TOTAL FOR SAME PER. OF PREV FY	2,810,775.29	17
ESTIMATED PROPOSALS FOR YTD	2,810,775.29	17
% OF ESTIMATE REACHED	181.00	141.00
% OVER ESTIMATE	81.00	41.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: EVALUATING AGE AND ANTLER QUALITY OF KNOW AGE BUCKS IN SOUTH TEXAS

SPONSOR: 0005162 NIXCO PARTNERS LTD

PROPOSAL NUMBER: 1167183

DATE SUBMITTED: 04/13/11

SCIENTIST	AMOUNT
COOPER, SUSAN M	1,000.00
TOTAL PROPOSAL:	1,000.00

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,000.00	1
TOTAL FOR YEAR TO DATE	433,089.08	13
TOTAL FOR SAME PER. OF PREV FY	1,158,391.20	19
ESTIMATED PROPOSALS FOR YTD	1,158,391.20	19
% OF ESTIMATE REACHED	37.00	68.00
% UNDER ESTIMATE	63.00	32.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: EVALUATION OF HERBICIDES FOR CONTROL OF COOL-SEASON ANNUAL GRASSES AND OTHER WEEDS IN WARM-SEASON PERENNIAL GRASS PASTURES

SPONSOR: 0001022 WILBUR-ELLIS COMPANY

PROPOSAL NUMBER: 1160714

DATE SUBMITTED: 04/11/11

SCIENTIST	AMOUNT
ANSLEY, R J	3,000.00
TOTAL PROPOSAL:	3,000.00

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,000.00	1
TOTAL FOR YEAR TO DATE	2,235,901.70	29
TOTAL FOR SAME PER. OF PREV FY	241,726.16	7
ESTIMATED PROPOSALS FOR YTD	241,726.16	7
% OF ESTIMATE REACHED	924.00	414.00
% OVER ESTIMATE	824.00	314.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: MANAGEMENT OF POTATO INSECT PESTS USING LONG-LASTING INSECTICIDAL NET AS CROP BORDER

SPONSOR: 0005954 VESTERGAARD FRANDSEN S.A.

PROPOSAL NUMBER: 1167197

DATE SUBMITTED: 04/21/11

SCIENTIST	AMOUNT
HENNE, DONALD C	44,440.00
TOTAL PROPOSAL:	44,440.00

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	44,440.00	1
TOTAL FOR YEAR TO DATE	3,784,239.50	25
TOTAL FOR SAME PER. OF PREV FY	1,827,142.00	20
ESTIMATED PROPOSALS FOR YTD	1,827,142.00	20
% OF ESTIMATE REACHED	207.00	125.00
% OVER ESTIMATE	107.00	25.00

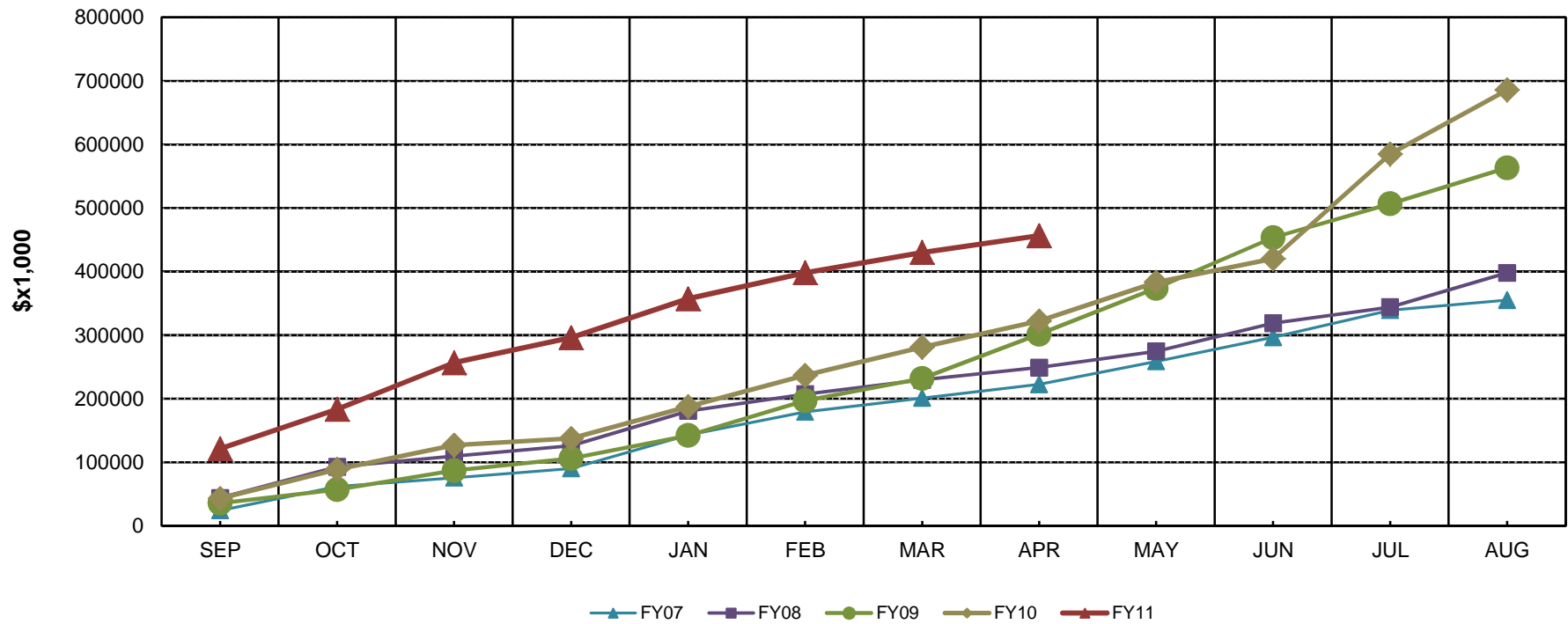
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	26,444,703.25	230
TOTAL FOR YEAR TO DATE	456,410,444.77	1304
TOTAL FOR SAME PER. OF PREV FY	320,848,237.92	1062
ESTIMATED PROPOSALS FOR YTD	309,579,912.38	1006
% OF ESTIMATE REACHED	147.00	129.00
% OVER ESTIMATE	47.00	29.00

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	40,166.66	1	5,098,709.16	28	3,457,810.79	14	3,457,810.79	14	147.00
ANIMAL SCIENCE	424,691.34	9	17,888,442.91	85	8,366,743.00	37	8,366,743.00	37	213.00
ARCHITECTURE DEPARTMENT	728,717.00	10	35,882,595.07	84	7,963,517.56	77	7,963,517.56	77	450.00
BIOCHEMISTRY & BIOPHYSICS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
BIOLOGICAL AND AGRICULTURA	6,848,248.50	7	82,085,216.17	48	55,037,840.00	47	55,037,840.00	47	149.00
BORLAUG INSTITUTE FOR INT'	2,543,914.00	8	14,268,735.99	86	12,848,365.00	62	12,848,365.00	62	111.00
CENTER OF GRAZINGLANDS AND	2,886,721.00	3	31,524,300.56	34	1,713,412.51	12	1,713,412.51	12	1,839.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	0.00	0	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	75,765.32	4	95,415.00	4	95,415.00	4	79.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	250,000.00	1	0.00	0	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	1,665,641.50	1	53,037,891.75	13	11,781,330.00	9	11,781,330.00	9	450.00
ECOSYSTEM SCIENCE AND MANA	103,938.00	2	8,861,033.50	42	8,044,352.56	43	8,044,352.56	43	110.00
ELECTRICAL ENGINEERING	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ENTOMOLOGY	531,902.68	5	12,524,549.21	59	10,754,464.41	61	10,754,464.41	61	116.00
GENOMICS & BIOINFORMATICS	0.00	0	124,948.00	1	0.00	0	0.00	0	0.00
GEOGRAPHY	0.00	0	0.00	0	2,500.00	1	2,500.00	1	0.00
HISTORY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HORTICULTURAL SCIENCES	293,542.50	2	6,414,921.48	33	9,625,596.27	31	9,625,596.27	31	66.00
INSTITUTE FOR OBESITY RESE	2,396,239.00	3	4,395,175.00	8	1,575,581.00	5	1,575,581.00	5	278.00
INSTITUTE OF RENEWABLE NAT	508,880.00	2	2,046,901.60	11	1,422,717.00	9	1,422,717.00	9	143.00
INSTITUTE PLANT GENOMICS &	0.00	0	513,000.00	4	2,157,500.00	5	2,157,500.00	5	23.00
INSTITUTE-COUNTERMEASURES	454,321.33	3	6,566,315.33	20	983,370.00	4	983,370.00	4	667.00
NUTRITION AND FOOD SCIENCE	3,156,322.50	9	24,928,885.86	47	30,353,532.00	43	30,353,532.00	43	82.00
OFFICE OF THE STATE CHEMIS	0.00	0	2,361,714.23	7	0.00	0	2,260,139.00	3	0.00
PLANT PATHOLOGY & MICROBIO	1,057,800.00	4	21,779,719.08	45	22,972,805.00	46	22,972,805.00	46	94.00
POULTRY SCIENCE	662,625.99	7	6,702,713.61	35	5,407,695.49	26	5,407,695.49	26	123.00
RECREATION, PARK & TOURISM	47,541.00	1	951,152.60	19	1,950,765.00	22	1,950,765.00	22	48.00
SOIL & CROP SCIENCES	2,937,932.50	12	16,353,359.60	84	17,144,353.01	61	17,144,353.01	61	95.00
TAMU INSTITUTE FOR GENOMIC	0.00	0	19,186,779.00	1	0.00	0	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	260,369.00	1	0.00	0	80,366.00	1	0.00
TEXAS WATER RESOURCES INST	0.00	0	2,759,712.50	9	3,708,636.85	20	3,708,636.85	20	74.00
VEGETABLE & FRUIT IMPROVEM	602,695.00	2	4,153,195.34	23	1,646,869.60	17	1,646,869.60	17	252.00
VET - DEAN'S OFFICE	0.00	0	539,592.00	1	0.00	0	0.00	0	0.00
VET - LARGE ANIMAL MED & S	268,248.00	2	749,002.41	25	1,316,229.64	21	1,316,229.64	21	56.00
VET - PATHOBIOLOGY	1,505,482.17	17	18,784,498.75	77	0.00	0	19,464,690.47	54	0.00
VET - PHYSIOLOGY & PHARMAC	160,000.00	1	23,040,711.83	40	22,407,842.70	50	22,407,842.70	50	102.00
VET - SMALL ANIMAL MED & S	30,113.00	2	1,093,288.00	17	3,408,358.18	17	3,408,358.18	17	32.00
VETERINARY INTEGRATIVE BIO	2,081,695.00	5	25,899,858.34	88	18,803,841.35	47	18,803,841.35	47	137.00
WILDLIFE & FISHERIES SCIEN	999,582.00	9	5,254,192.33	49	18,803,841.35	47	5,005,528.42	37	27.00
SUBTOTAL	32,936,960.67	127	456,357,245.53	1129	283,755,288.27	841	291,762,167.81	886	160.00
AMARILLO	94,341.32	7	1,556,410.22	35	2,800,729.75	35	2,800,729.75	35	55.00
BEAUMONT	20,000.00	3	2,703,054.00	18	2,240,125.00	22	2,240,125.00	22	120.00
CORPUS CHRISTI	201,317.00	7	4,513,297.09	36	2,103,270.50	34	2,103,270.50	34	214.00
DALLAS	124,070.00	2	4,229,698.53	27	22,676,991.84	19	22,676,991.84	19	18.00
EL PASO	0.00	0	1,329,928.88	10	0.00	0	1,943,318.32	15	0.00
LUBBOCK	554,354.32	16	4,146,838.52	69	2,907,252.00	64	2,907,252.00	64	142.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00

TEXAS AGRILIFERESEARCH
 Year to Date summary of Proposals thru May 2011
 Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
OVERTON	17,500.00	1	1,144,605.58	7	306,949.90	8	306,949.90	8	372.00
PECOS	0.00	0	1,119,530.25	3	0.00	0	0.00	0	0.00
SAN ANGELO	0.00	0	551,341.12	18	188,169.00	3	188,169.00	3	293.00
SONORA	0.00	0	29,333.33	1	0.00	0	0.00	0	0.00
STEPHENVILLE	8,250.00	3	1,143,848.07	26	2,226,833.75	27	2,226,833.75	27	51.00
TEMPLE	370,000.00	1	5,458,876.68	25	4,338,054.29	21	4,338,054.29	21	125.00
UVALDE	0.00	0	433,089.08	13	1,158,391.20	19	1,158,391.20	19	37.00
VERNON	60,000.00	7	2,295,901.70	36	247,492.16	8	247,492.16	8	927.00
WESLACO	60,605.00	3	3,844,844.50	28	1,827,142.00	20	1,827,142.00	20	210.00
SUBTOTAL	1,510,437.64	50	34,500,597.55	352	43,021,402.39	281	44,964,719.71	295	80.00
GRAND TOTAL	34,447,398.31	177	490,857,843.08	1481	326,776,690.66	1122	336,726,887.52	1181	150.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - HU	0.00	0.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00				
ADMINISTRATION - UR	0.00	6,375.00	6,375.00	6,375.00	6,375.00	56,375.00	56,375.00	56,375.00				
ADMINISTRATION- URB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
ADMINISTRATION-OPER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AG & ENVIRONMENTAL	0.00	0.00	0.00	0.00	30,000.00	30,000.00	123,816.00	123,816.00				
AG LEADERSHIP, EDUC	0.00	59,000.00	202,973.00	202,973.00	202,973.00	402,907.66	402,907.66	703,907.66				
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AGRICULTURAL ECONOM	178,200.00	198,752.00	235,836.00	280,858.00	319,184.00	462,130.00	780,873.50	831,530.00				
ANIMAL SCIENCE	25,000.00	62,800.00	73,300.00	96,061.90	146,061.90	146,061.90	189,061.90	189,061.90				
BIOLOGICAL AND AGRI	14,030.00	14,030.00	148,370.00	162,400.00	162,400.00	287,938.00	327,178.00	352,897.12				
BORLAUG INSTITUTE F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
ECOSYSTEM SCIENCE A	0.00	4,149.50	226,671.31	226,671.31	226,671.31	231,171.31	231,171.31	231,171.31				
ENTOMOLOGY	84,000.00	97,242.00	210,432.00	214,432.00	243,334.00	281,442.37	1343,161.37	1643,562.37				
EXPANDED NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
EXTENSION INFORMATI	0.00	0.00	18,825.00	18,825.00	18,825.00	18,825.00	18,825.00	18,825.00				
FAMILY DEVELOPMENT	42,902.00	161,200.00	202,456.00	368,056.00	454,334.00	854,047.00	1760,201.00	2313,289.00				
HORTICULTURAL SCIEN	50,000.00	50,000.00	593,797.00	593,797.00	651,810.00	1551,210.00	1825,348.50	1825,348.50				
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	14,965.00	231,287.00				
INSTITUTE RENEWABLE	0.00	2111,122.00	2171,588.00	2171,588.00	2171,588.00	2430,846.00	4453,846.00	4580,442.00				
MILITARY PROGRAMS	801,067.00	801,067.00	801,067.00	801,067.00	801,067.00	801,067.00	2748,814.00	2830,632.00				
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
PLANT PATHOLOGY AND	110,017.00	140,242.00	244,241.99	259,241.99	283,441.99	301,241.99	679,092.99	739,092.99				
POULTRY SCIENCE	0.00	0.00	30,306.00	30,306.00	98,061.00	101,061.00	101,061.00	101,061.00				
RECREATION, PARK &	842,717.00	1104,389.00	1104,389.00	1104,389.00	1104,389.00	1204,356.34	1486,399.34	1524,678.34				
SOIL AND CROP SCEN	34,500.00	34,500.00	1711,469.00	1738,469.00	1888,663.00	1928,663.00	2618,738.00	2733,500.50				
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
TEXAS WATER RESOURC	310,328.00	310,328.00	2208,649.50	2208,649.50	2208,649.50	2208,649.50	2208,649.50	2208,649.50				
VETERINARY MEDICINE	0.00	0.00	89,054.00	89,054.00	1882,406.00	1882,406.00	1882,406.00	1882,406.00				
WILDLIFE AND FISHER	5,000.00	49,149.50	370,424.50	397,560.50	397,560.50	660,913.50	660,913.50	705,541.50				
4-H PROGRAMS	168,553.12	168,553.12	168,553.12	250,553.12	390,553.12	669,136.12	669,136.12	702,636.12				
CUMULATIVE TOTAL	2666,314.12	5372,899.12	11318,777.42	11721,327.32	14188,347.32	17010,448.69	25082,940.69	27029,710.81				
MONTHLY TOTAL	2666,314.12	2706,585.00	5945,878.30	402,549.90	2467,020.00	2822,101.37	8072,492.00	1946,770.12				
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AG & NR - SOUTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 01 - AMARI	10,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00				
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	14,965.00	14,965.00				
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	92,340.00	92,340.00				
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 09 - BRYAN	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	289,922.00	289,922.00	289,922.00				
DISTRICT 10 - UVALD	27,427.00	27,427.00	27,427.00	29,572.00	29,572.00	43,452.00	68,049.00	68,049.00				
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00				
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
WILDLIFE SERVICES	52,000.00	52,000.00	142,000.00	217,000.00	217,000.00	217,000.00	217,000.00	217,000.00				
CUMULATIVE TOTAL	139,427.00	149,427.00	239,427.00	316,572.00	316,572.00	570,374.00	702,276.00	732,276.00				
MONTHLY TOTAL	139,427.00	10,000.00	90,000.00	77,145.00	0.00	253,802.00	131,902.00	30,000.00				
CUMULATIVE GR TOTAL	2805,741.12	5522,326.12	11558,204.42	12037,899.32	14504,919.32	17580,822.69	25785,216.69	27761,986.81				
MONTHLY GR TOTAL	2805,741.12	2716,585.00	6035,878.30	479,694.90	2467,020.00	3075,903.37	8204,394.00	1976,770.12				

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	500,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	56,375.00	2
TOTAL FOR SAME PER. OF PREV FY	250,000.00	1
ESTIMATED PROPOSALS FOR YTD	250,000.00	1
% OF ESTIMATE REACHED	22.00	200.00
% UNDER ESTIMATE	78.00	100.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	123,816.00	2
TOTAL FOR SAME PER. OF PREV FY	39,483.00	3
ESTIMATED PROPOSALS FOR YTD	39,483.00	3
% OF ESTIMATE REACHED	313.00	66.00
% OVER ESTIMATE	213.00	34.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: NIFA REPORTING WEB CONFERENCE SERIES

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1170153

DATE SUBMITTED: 04/30/11

SCIENTIST	AMOUNT
CUMMINGS, SCOTT R	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: H1N1 INVESTIGATION

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES

PROPOSAL NUMBER: 1177072

DATE SUBMITTED: 04/28/11

SCIENTIST	AMOUNT
CUMMINGS, SCOTT R	296,000.00
TOTAL PROPOSAL:	296,000.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	301,000.00	2
TOTAL FOR YEAR TO DATE	703,907.66	8
TOTAL FOR SAME PER. OF PREV FY	56,222.00	4
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: MARKETING CHOICES BY TEXAS COTTON GROWERS
 SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
 PROPOSAL NUMBER: 1170158
 DATE SUBMITTED: 04/27/11

SCIENTIST	AMOUNT
ROBINSON, JOHN R	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: MASTER MARKETER PROGRAM
 SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
 PROPOSAL NUMBER: 1170159
 DATE SUBMITTED: 04/27/11

SCIENTIST	AMOUNT
WELCH, JAMES M	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: DEVELOPING BEST MANAGEMENT PRACTICES FOR COTTON PRODUCTION IN THE
 ROLLING PLAINS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
 PROPOSAL NUMBER: 1170162
 DATE SUBMITTED: 04/30/11

SCIENTIST	AMOUNT
THOMPSON, WILLIAM J	6,562.50
TOTAL PROPOSAL:	6,562.50

TITLE OF RESEARCH: DEVEL & IMLEMNTATION OF AN ECONOMIC SURVEY OF FISHING-RELATED
 BUSINESSES IN TEXAS

SPONSOR: 0004471 GULF STATES MARINE FISHERIES COMMISSION
 PROPOSAL NUMBER: 1177064
 DATE SUBMITTED: 04/08/11

SCIENTIST	AMOUNT
HABY, MICHAEL G	24,094.00
TOTAL PROPOSAL:	24,094.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	50,656.50	4
TOTAL FOR YEAR TO DATE	831,530.00	32
TOTAL FOR SAME PER. OF PREV FY	879,348.28	26
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	189,061.90	7
TOTAL FOR SAME PER. OF PREV FY	75,945.00	5
ESTIMATED PROPOSALS FOR YTD	75,945.00	5
% OF ESTIMATE REACHED	248.00	140.00
% OVER ESTIMATE	148.00	40.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: AIR QUALITY ENGINEERING TEACHING PARTNERSHIP PROPOSAL
 SPONSOR: 0005561 CENTRAL STATES AIR RESOURCE AGENCIES
 PROPOSAL NUMBER: 1177070
 DATE SUBMITTED: 04/27/11

SCIENTIST	AMOUNT
MCGEE, RUSSELL O	13,719.12
TOTAL PROPOSAL:	13,719.12

TITLE OF RESEARCH: AIR QUALITY ENGINEERING TEACHING PARTNERSHIP PROPOSAL
 SPONSOR: 0005561 CENTRAL STATES AIR RESOURCE AGENCIES
 PROPOSAL NUMBER: 1177071
 DATE SUBMITTED: 04/27/11

SCIENTIST	AMOUNT
MCGEE, RUSSELL O	12,000.00
TOTAL PROPOSAL:	12,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	25,719.12	2
TOTAL FOR YEAR TO DATE	352,897.12	9
TOTAL FOR SAME PER. OF PREV FY	746,202.00	9
ESTIMATED PROPOSALS FOR YTD	746,202.00	9
% OF ESTIMATE REACHED	47.00	100.00
% UNDER ESTIMATE	53.00	0.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	231,171.31	4
TOTAL FOR SAME PER. OF PREV FY	54,161.00	3
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: DEVELOPING A BINOMIAL SAMPLING PLAN FOR ESTIMATING THrips POPU-
 LATIONS AND AIDING IN TREATMENT DECISIONS

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1170142

DATE SUBMITTED: 04/04/11

SCIENTIST	AMOUNT
MUEGGE, MARK A	11,500.00
KERNS, DAVID L	11,500.00
TOTAL PROPOSAL:	23,000.00

TITLE OF RESEARCH: REDUCING INDOOR ASTHMA TRIGGERS BY MANAGING COCKROACHES WITH
 INTEGRATED PEST MANAGEMENT IN URBAN TEXAS

SPONSOR: 0003553 EPA- REGION VI

PROPOSAL NUMBER: 1170150

DATE SUBMITTED: 04/21/11

SCIENTIST	AMOUNT
KECK, MOLLY E	14,958.33
NESTER, PAUL R	14,958.33
BROWN, ELIZABETH N	14,958.34
TOTAL PROPOSAL:	44,875.00

TITLE OF RESEARCH: INCREASING INTEGRATED PEST MANAGEMENT AWARENESS AND PRACTICES IN
 URBAN TEXAS

SPONSOR: 0003553 EPA- REGION VI

PROPOSAL NUMBER: 1170151

DATE SUBMITTED: 04/19/11

SCIENTIST	AMOUNT
KECK, MOLLY E	61,460.00
NESTER, PAUL R	61,460.00
BROWN, ELIZABETH N	61,460.00

TOTAL PROPOSAL: 184,380.00

TITLE OF RESEARCH: COST EFFECTIVE SAMPLING METHODS AND PLANS FOR IMPROVING STINKBUG
 MANAGEMENT DECISIONS IN TEXAS COTTON

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1170152

DATE SUBMITTED: 04/22/11

SCIENTIST	AMOUNT
MUEGGE, MARK A	4,167.00
BILES, STEPHEN P	4,167.00
MULTER, WARREN L	4,166.00
TOTAL PROPOSAL:	12,500.00

TITLE OF RESEARCH: DEVELOPING BEST MANAGEMENT PRACTICES FOR COTTON PRODUCTION IN THE
 ROLLING PLAINS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1170162

DATE SUBMITTED: 04/30/11

SCIENTIST	AMOUNT
MINZENMAYER, RICHARD	6,562.50
SANSONE, CHRISTOPHE	6,562.50
TOTAL PROPOSAL:	13,125.00

TITLE OF RESEARCH: EMERALD ASH BORER SURVEY FY2010

SPONSOR: 0000975 USDA - APHIS

PROPOSAL NUMBER: 1177065

DATE SUBMITTED: 04/21/11

SCIENTIST	AMOUNT
MERCHANT, MICHAEL E	22,521.00
TOTAL PROPOSAL:	22,521.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	300,401.00	14
TOTAL FOR YEAR TO DATE	1,643,562.37	43
TOTAL FOR SAME PER. OF PREV FY	2,613,692.00	26
ESTIMATED PROPOSALS FOR YTD	2,613,692.00	26
% OF ESTIMATE REACHED	62.00	165.00
% UNDER ESTIMATE	38.00	65.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.01	1
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	18,825.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	1,882,500.00	100.00
% OVER ESTIMATE	1,882,400.00	0.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: FRIEND TO FRIEND: STAYING HEALTHY TOGETHER
 SPONSOR: 0005949 MASON COMMUNITY FOUNDATION, INC.
 PROPOSAL NUMBER: 1170149
 DATE SUBMITTED: 04/14/11

SCIENTIST	AMOUNT
RICE, C W	3,825.00
TOTAL PROPOSAL:	3,825.00

TITLE OF RESEARCH: FINANCIAL EDUCATION FROM THE CLASSROOM TO THE REAL WORLD
 SPONSOR: 0003908 STATE FARM INSURANCE
 PROPOSAL NUMBER: 1170160
 DATE SUBMITTED: 04/30/11

SCIENTIST	AMOUNT
MCCORKLE, ANGELA R	99,263.00
TOTAL PROPOSAL:	99,263.00

TITLE OF RESEARCH: ENCOURAGING STUDENT PERSISTENCE AND ACADEMIC RESILIENCE THROUGH KNOWLEDGE AND STRATEGIES

SPONSOR: 0000827 TEXAS EDUCATION AGENCY 701
 PROPOSAL NUMBER: 1170161
 DATE SUBMITTED: 04/30/11

SCIENTIST	AMOUNT
MAHADEVAN, LAKSHMI	225,000.00
PETERSON, RICKY L	225,000.00
TOTAL PROPOSAL:	450,000.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	553,088.00	4
TOTAL FOR YEAR TO DATE	2,313,289.00	25
TOTAL FOR SAME PER. OF PREV FY	2,921,327.03	23
ESTIMATED PROPOSALS FOR YTD	2,921,327.00	23
% OF ESTIMATE REACHED	79.00	108.00
% UNDER ESTIMATE	21.00	8.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,825,348.50	8
TOTAL FOR SAME PER. OF PREV FY	3,916,058.00	8
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HUMAN NUTRITION

TITLE OF RESEARCH: KAMP K'AANA: AN INTEGRATED PROGRAM FOR HEALTHY LIFESTYLE SKILLS
 DEVELOPMENT IN A RESIDENTIAL SUMMER CAMP FOR UNDERSERVED OBESE
 SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE
 PROPOSAL NUMBER: 1170145
 DATE SUBMITTED: 04/08/11

SCIENTIST	AMOUNT
BIELAMOWICZ, MARY C	216,322.00
TOTAL PROPOSAL:	216,322.00

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	216,322.00	1
TOTAL FOR YEAR TO DATE	231,287.00	2
TOTAL FOR SAME PER. OF PREV FY	195,833.00	2
ESTIMATED PROPOSALS FOR YTD	195,833.00	2
% OF ESTIMATE REACHED	118.00	100.00
% OVER ESTIMATE	18.00	0.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM HABITAT
 CONSERVATION PLAN
 SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD
 PROPOSAL NUMBER: 1177069
 DATE SUBMITTED: 04/27/11

SCIENTIST	AMOUNT
GULLEY III, ROBERT L	126,596.00
TOTAL PROPOSAL:	126,596.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	126,596.00	1
TOTAL FOR YEAR TO DATE	4,580,442.00	14
TOTAL FOR SAME PER. OF PREV FY	3,907,662.00	16
ESTIMATED PROPOSALS FOR YTD	3,907,662.00	16
% OF ESTIMATE REACHED	117.00	87.00
% OVER ESTIMATE	17.00	13.00

DEPARTMENT: MILITARY PROGRAMS

TITLE OF RESEARCH: SUBSTANCE ABUSE PREVENTION PROGRAM AT FORT SAM HOUSTON
SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1170147
DATE SUBMITTED: 04/14/11

SCIENTIST	AMOUNT
MARTIN, DONNA R	81,818.00
TOTAL PROPOSAL:	81,818.00

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	81,818.00	1
TOTAL FOR YEAR TO DATE	2,830,632.00	6
TOTAL FOR SAME PER. OF PREV FY	2,547,652.00	3
ESTIMATED PROPOSALS FOR YTD	2,547,652.00	3
% OF ESTIMATE REACHED	111.00	200.00
% OVER ESTIMATE	11.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: FUSARIUM WILT MANAGEMENT: DIAGNOSIS, SCREENING FOR RESISTANCE
AND DEMONSTRATION PLOTS
SPONSOR: 0000189 COTTON INCORPORATED
PROPOSAL NUMBER: 1170140
DATE SUBMITTED: 04/05/11

SCIENTIST	AMOUNT
WOODWARD, JASON E	25,000.00
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: FUSARIUM WILT MANAGEMENT: DIAGNOSIS; SCREENING FOR RESISTANCE,
AND DEMONSTRATION PLOTS
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1170156
DATE SUBMITTED: 04/27/11

SCIENTIST	AMOUNT
WOODWARD, JASON E	25,000.00
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: EFFECT OF NITROGEN ON VERTICILLIUM WILT DEVELOPMENT IN COTTON
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 1170157
DATE SUBMITTED: 04/27/11

SCIENTIST	AMOUNT
WOODWARD, JASON E	10,000.00
TOTAL PROPOSAL:	10,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	60,000.00	3
TOTAL FOR YEAR TO DATE	739,092.99	26
TOTAL FOR SAME PER. OF PREV FY	1,023,339.00	24
ESTIMATED PROPOSALS FOR YTD	1,023,339.00	24
% OF ESTIMATE REACHED	72.00	108.00
% UNDER ESTIMATE	28.00	8.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	101,061.00	3
TOTAL FOR SAME PER. OF PREV FY	95,501.60	5
ESTIMATED PROPOSALS FOR YTD	95,501.60	5
% OF ESTIMATE REACHED	105.00	60.00
% OVER ESTIMATE	5.00	40.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: AN EVALUATION OF PUBLIC LANDS SERVICE COALITION AFFILIATED PROGRAMS
SPONSOR: 0005945 SOUTHWEST CONSERVATION CORPS
PROPOSAL NUMBER: 1170146
DATE SUBMITTED: 04/12/11

SCIENTIST	AMOUNT
DUERDEN, MATHEW D	14,889.50
EDWARDS, MICHAEL B	14,889.50
TOTAL PROPOSAL:	29,779.00

TITLE OF RESEARCH: UPDATE EXISTING PARKS, RECREATION, & OPEN SPACE MASTER PLAN
SPONSOR: 0005939 CITY OF EL CAMPO, TEXAS
PROPOSAL NUMBER: 1177062
DATE SUBMITTED: 04/04/11

SCIENTIST	AMOUNT
WALKER, JAMIE R	8,500.00
TOTAL PROPOSAL:	8,500.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	38,279.00	3
TOTAL FOR YEAR TO DATE	1,524,678.34	15
TOTAL FOR SAME PER. OF PREV FY	440,609.00	3
ESTIMATED PROPOSALS FOR YTD	440,609.00	3
% OF ESTIMATE REACHED	346.00	500.00
% OVER ESTIMATE	246.00	400.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: CONTROL STRATEGIES FOR EMERGING PROBLEM WEEDS IN MINIMUM TILLAGE
AND GLYPHOSATE TOLERANT COTTON (ROLLING PLAINS AND SOUTHERN ROLL-

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1170143

DATE SUBMITTED: 04/06/11

SCIENTIST	AMOUNT
DRAKE, DAVID R	7,000.00
TOTAL PROPOSAL:	7,000.00

TITLE OF RESEARCH: GAUGING OILSEED & CONFECTIONARY SUNFLOWER N RESPONSE IN THE TEXAS
HIGH PLAINS

SPONSOR: 0003200 NATIONAL SUNFLOWER ASSOCIATION

PROPOSAL NUMBER: 1170144

DATE SUBMITTED: 04/05/11

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	4,200.00
TOTAL PROPOSAL:	4,200.00

TITLE OF RESEARCH: DEVELOPING BEST MANAGEMENT PRACTICES FOR COTTON PRODUCTION IN THE
ROLLING PLAINS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 1170162

DATE SUBMITTED: 04/30/11

SCIENTIST	AMOUNT
DRAKE, DAVID R	6,562.50
TOTAL PROPOSAL:	6,562.50

TITLE OF RESEARCH: PEANUT MANAGEMENT SYSTEMS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 1177063

DATE SUBMITTED: 04/08/11

SCIENTIST	AMOUNT
BAUGHMAN, TODD A	25,000.00
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: SYSTEMS AGRONOMIC AND ECONOMIC EVALUATION OF COTTON VARIETIES

SPONSOR: 0000698 PLAINS COTTON GROWERS

PROPOSAL NUMBER: 1177068

DATE SUBMITTED: 04/22/11

SCIENTIST	AMOUNT
KELLEY, MARK S	72,000.00
TOTAL PROPOSAL:	72,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	114,762.50	5
TOTAL FOR YEAR TO DATE	2,733,500.50	25
TOTAL FOR SAME PER. OF PREV FY	849,520.00	20
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,208,649.50	7
TOTAL FOR SAME PER. OF PREV FY	5,078,102.00	17
ESTIMATED PROPOSALS FOR YTD	5,078,102.00	17
% OF ESTIMATE REACHED	43.00	41.00
% UNDER ESTIMATE	57.00	59.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,882,406.00	2
TOTAL FOR SAME PER. OF PREV FY	37,800.00	1
ESTIMATED PROPOSALS FOR YTD	37,800.00	1
% OF ESTIMATE REACHED	4,979.00	200.00
% OVER ESTIMATE	4,879.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: FLOATING CLASSROOM PROGRAM: STUDENT UNDERSTANDING & APPRECIATION
 SPONSOR: 0002362 MATAGORTA COUNTY DISTRICT
 PROPOSAL NUMBER: 1177061
 DATE SUBMITTED: 04/04/11

SCIENTIST	AMOUNT
MIGET, RUSSELL J	41,878.00
TOTAL PROPOSAL:	41,878.00

TITLE OF RESEARCH: LEARNING ON THE EDGE
 SPONSOR: 0003156 COASTAL BEND BAYS & ESTUARIES PROGRAM
 PROPOSAL NUMBER: 1177066
 DATE SUBMITTED: 04/22/11

SCIENTIST	AMOUNT
MIGET, RUSSELL J	2,750.00
TOTAL PROPOSAL:	2,750.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	44,628.00	2
TOTAL FOR YEAR TO DATE	705,541.50	18
TOTAL FOR SAME PER. OF PREV FY	56,764.00	1
ESTIMATED PROPOSALS FOR YTD	56,764.00	1
% OF ESTIMATE REACHED	1,242.00	1800.00
% OVER ESTIMATE	1,142.00	1700.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: UNITED HEALTHCARE COMMUNITY & STATE HEALTHY LIVING YOUTH GRANTS
 YOUTH VOICE: YOUTH CHOICE PILOT PROGRAM
 SPONSOR: 0002490 NATIONAL 4-H COUNCIL
 PROPOSAL NUMBER: 1170148
 DATE SUBMITTED: 04/14/11

SCIENTIST	AMOUNT
DODD, COURTNEY F	33,500.00
TOTAL PROPOSAL:	33,500.00

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	33,500.00	1
TOTAL FOR YEAR TO DATE	702,636.12	5
TOTAL FOR SAME PER. OF PREV FY	790,906.68	8
ESTIMATED PROPOSALS FOR YTD	790,906.68	8
% OF ESTIMATE REACHED	88.00	62.00
% UNDER ESTIMATE	12.00	38.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	20,000.00	2
TOTAL FOR SAME PER. OF PREV FY	37,718.00	3
ESTIMATED PROPOSALS FOR YTD	37,718.00	3
% OF ESTIMATE REACHED	53.00	66.00
% UNDER ESTIMATE	47.00	34.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	14,965.00	1
TOTAL FOR SAME PER. OF PREV FY	29,999.00	1
ESTIMATED PROPOSALS FOR YTD	29,999.00	1
% OF ESTIMATE REACHED	49.00	100.00
% UNDER ESTIMATE	51.00	0.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	92,340.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	9,234,000.00	100.00
% OVER ESTIMATE	9,233,900.00	0.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	289,922.00	2
TOTAL FOR SAME PER. OF PREV FY	269,108.00	2
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	28,992,200.00	200.00
% OVER ESTIMATE	28,992,100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	68,049.00	9
TOTAL FOR SAME PER. OF PREV FY	100,363.54	5
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	6,804,900.00	900.00
% OVER ESTIMATE	6,804,800.00	800.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

TITLE OF RESEARCH: COASTAL BEND AG GRANT
 SPONSOR: 0000100 BEHMANN BROTHERS
 PROPOSAL NUMBER: 1170155
 DATE SUBMITTED: 04/27/11

SCIENTIST	AMOUNT
MONTEMAYOR, DONALDO	30,000.00
TOTAL PROPOSAL:	30,000.00

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	30,000.00	1
TOTAL FOR YEAR TO DATE	30,000.00	1
TOTAL FOR SAME PER. OF PREV FY	40,000.00	1
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	3,000,000.00	100.00
% OVER ESTIMATE	2,999,900.00	0.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	35,000.00	3
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	217,000.00	3
TOTAL FOR SAME PER. OF PREV FY	52,000.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,976,770.12	44
TOTAL FOR YEAR TO DATE	27,761,986.81	284
TOTAL FOR SAME PER. OF PREV FY	27,150,316.14	226
ESTIMATED PROPOSALS FOR YTD	20,888,551.28	167
% OF ESTIMATE REACHED	132.00	170.00
% OVER ESTIMATE	32.00	70.00

Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - HUMAN SCI	0.00	0	500,000.00	1	0.00	0	0.00	0	0.00
ADMINISTRATION - URBAN PRO	0.00	0	56,375.00	2	250,000.00	1	250,000.00	1	22.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ADMINISTRATION-OPERATIONS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	123,816.00	2	39,483.00	3	39,483.00	3	313.00
AG LEADERSHIP, EDUCATION &	301,000.00	2	703,907.66	8	0.00	0	56,222.00	4	0.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	0.00	0	10,000.00	1	0.00
AGRICULTURAL ECONOMICS	50,656.50	4	831,530.00	32	0.00	0	879,348.28	26	0.00
ANIMAL SCIENCE	0.00	0	189,061.90	7	75,945.00	5	75,945.00	5	248.00
BIOLOGICAL AND AGRICULTURA	25,719.12	2	352,897.12	9	746,202.00	9	746,202.00	9	47.00
BORLAUG INSTITUTE FOR INT'	0.00	0	0.00	0	0.00	0	0.00	0	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	231,171.31	4	0.00	0	54,161.00	3	0.00
ENTOMOLOGY	300,401.00	14	1,643,562.37	43	2,613,692.00	26	2,613,692.00	26	62.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	1.00	1	0.01	1	0.00
EXTENSION INFORMATION TECH	0.00	0	18,825.00	1	1.00	1	0.00	0	1,882,500.00
FAMILY DEVELOPMENT & RESOU	553,088.00	4	2,313,289.00	25	2,921,327.00	23	2,921,327.03	23	79.00
HORTICULTURAL SCIENCES	0.00	0	1,825,348.50	8	0.00	0	3,916,058.00	8	0.00
HUMAN NUTRITION	216,322.00	1	231,287.00	2	195,833.00	2	195,833.00	2	118.00
INSTITUTE RENEWABLE & NATU	126,596.00	1	4,580,442.00	14	3,907,662.00	16	3,907,662.00	16	117.00
MILITARY PROGRAMS	81,818.00	1	2,830,632.00	6	2,547,652.00	3	2,547,652.00	3	111.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	60,000.00	3	739,092.99	26	1,023,339.00	24	1,023,339.00	24	72.00
POULTRY SCIENCE	0.00	0	101,061.00	3	95,501.60	5	95,501.60	5	105.00
RECREATION, PARK & TOURISM	38,279.00	3	1,524,678.34	15	440,609.00	3	440,609.00	3	346.00
SOIL AND CROP SCIENCES	114,762.50	5	2,733,500.50	25	0.00	0	849,520.00	20	0.00
TALL PROGRAM	0.00	0	0.00	0	1.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	2,208,649.50	7	5,078,102.00	17	5,078,102.00	17	43.00
VETERINARY MEDICINE - EXTE	0.00	0	1,882,406.00	2	37,800.00	1	37,800.00	1	4,979.00
WILDLIFE AND FISHERIES SCI	44,628.00	2	705,541.50	18	56,764.00	1	56,764.00	1	1,242.00
4-H PROGRAMS	33,500.00	1	702,636.12	5	790,906.68	8	790,906.68	8	88.00
SUBTOTAL	1,946,770.12	43	27,029,710.81	265	20,820,823.28	152	26,586,127.60	210	129.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AMARILLO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	20,000.00	2	37,718.00	3	37,718.00	3	53.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	14,965.00	1	29,999.00	1	29,999.00	1	49.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	92,340.00	1	1.00	1	0.00	0	9,234,000.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	289,922.00	2	1.00	1	269,108.00	2	28,992,200.00
DISTRICT 10 - UVALDE	0.00	0	68,049.00	9	1.00	1	100,363.54	5	6,804,900.00
DISTRICT 11 - CORPUS CHRIS	30,000.00	1	30,000.00	1	1.00	1	40,000.00	1	3,000,000.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	0.00	0	35,000.00	3	0.00
WILDLIFE SERVICES	0.00	0	217,000.00	3	0.00	0	52,000.00	1	0.00

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Proposals thru April 2011
 Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH AMOUNT	NBR	PROPOSALS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF PROPOSALS FY TO DATE AMOUNT	NBR	PROPOSALS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
SUBTOTAL	30,000.00	1	732,276.00	19	67,728.00	15	564,188.54	16	1,081.00
GRAND TOTAL	1,976,770.12	44	27,761,986.81	284	20,888,551.28	167	27,150,316.14	226	132.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON

