

TEXAS AGRILIFE RESEARCH
Year to Date summary of Awards thru February 2009
Cummulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	0.00	0.00	0.00	0.00	20,000.00	20,000.00						
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00						
AGRICULTURAL ECONOM	690,580.00	1583,077.00	1601,827.00	1648,601.00	1678,601.00	1691,101.00						
ANIMAL SCIENCE	332,715.00	1118,429.00	1156,213.00	1352,963.00	1429,778.00	1559,778.00						
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00						
BIOCHEMISTRY & BIOP	375,567.00	1301,752.00	1374,241.00	1598,878.00	1986,177.00	2071,987.00						
BIOLOGICAL AND AGRI	381,417.00	909,055.00	909,055.00	909,055.00	1156,467.00	1166,467.00						
BORLAUG INSTITUTE F	2653,176.17	8867,142.67	10527,098.46	14027,098.46	17377,132.25	17765,989.87						
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00						
COLLEGE OF SCIENCE-	78,292.00	78,292.00	78,292.00	78,292.00	78,292.00	78,292.00						
DEPARTMENT OF ANTHR	0.00	39,700.00	39,700.00	39,700.00	39,700.00	39,700.00						
DIRECTOR'S OFFICE-T	141,602.00	141,602.00	336,602.00	336,602.00	342,902.00	342,902.00						
ECOSYSTEM SCIENCE A	156,966.25	517,966.25	1417,289.25	1585,206.25	2032,919.25	2182,674.26						
ELECTRICAL ENGINEER	0.00	0.00	0.00	0.00	0.00	0.00						
ENTOMOLOGY	404,336.00	642,532.00	642,532.00	643,539.69	984,808.69	1076,450.69						
GEOGRAPHY	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00						
HORTICULTURAL SCIEN	171,914.00	171,914.00	294,914.00	663,718.00	668,718.00	668,718.00						
INSTITUTE FOR OBESI	0.00	509,175.00	509,175.00	509,175.00	509,175.00	765,591.00						
INSTITUTE OF RENewa	1389,011.00	1908,511.00	1978,511.00	4174,511.00	4310,447.00	4310,447.00						
INSTITUTE PLANT GEN	0.00	0.00	30,000.00	30,000.00	30,000.00	98,000.00						
INSTITUTE-COUNTERME	4200,000.00	4359,714.00	4612,628.00	4612,628.00	4612,628.00	4612,628.00						
NUTRITION AND FOOD	56,029.00	75,074.00	155,374.00	155,374.00	155,374.00	278,854.00						
OFFICE OF THE STATE	249,500.00	519,472.60	519,472.60	519,472.60	519,472.60	519,472.60						
PLANT PATHOLOGY & M	8,000.00	624,582.00	624,582.00	731,473.00	1776,461.00	1803,961.00						
POULTRY SCIENCE	488,719.50	614,719.50	749,131.50	833,008.55	840,333.55	880,981.75						
RANGELAND ECOLOGY &	0.00	0.00	0.00	0.00	0.00	0.00						
RECREATION, PARK &	50,525.00	1270,047.00	1322,497.00	1322,497.00	1357,647.00	1357,647.00						
SOIL & CROP SCIENCE	1196,136.00	1549,981.00	1790,752.00	1953,589.34	2059,681.34	2445,681.34						
TAES ADMINISTRATION	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00						
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00	0.00						
TEXAS WATER RESOURC	712,034.00	712,034.00	721,614.13	763,944.13	763,944.13	763,944.13						
VEGETABLE & FRUIT I	8,723.62	11,973.62	103,223.62	103,723.62	104,723.62	105,723.62						
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00						
VET - LARGE ANIMAL	325,777.00	325,777.00	325,777.00	352,127.00	401,011.26	401,011.26						
VET - PATHOBIOLOGY	853,041.00	1070,579.00	1144,934.10	1144,934.10	1364,908.56	1676,749.56						
VET - PHYSIOLOGY &	260,772.00	331,126.00	731,126.00	791,131.00	794,739.80	794,739.80						
VET - SMALL ANIMAL	0.00	0.00	83,175.00	83,175.00	120,381.00	120,381.00						
VETERINARY INTEGRAT	18,360.00	18,360.00	18,360.00	18,360.00	206,198.68	1146,197.68						
WILDLIFE & FISHERIE	541,349.80	901,195.80	1028,610.80	1327,673.80	1380,511.80	1562,216.80						
CUMULATIVE TOTAL	15760,543.34	30189,783.44	34842,707.46	42426,450.54	49219,133.53	52424,287.36						
MONTHLY TOTAL	15760,543.34	14429,240.10	4652,924.02	7583,743.08	6792,682.99	3205,153.83						
AMARILLO	1028,234.00	1073,785.00	1410,120.00	1410,120.00	1412,420.00	1612,824.00						
BEAUMONT	0.00	85,312.00	120,384.10	120,384.10	266,755.10	266,755.10						
CORPUS CHRISTI	94,730.42	225,284.42	225,284.42	225,284.42	225,284.42	235,284.42						
DALLAS	30,000.00	30,000.00	103,923.00	103,923.00	127,463.00	127,463.00						
EL PASO	0.00	0.00	0.00	0.00	150,376.00	148,368.76						
LUBBOCK	72,200.00	123,154.00	123,154.00	123,154.00	159,654.00	415,245.00						
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00						
OVERTON	6,000.00	5,523.00	5,523.00	20,523.00	20,523.00	27,523.00						
PECOS	0.00	0.00	0.00	0.00	0.00	0.00						
SAN ANGELO	170,555.00	204,980.00	204,980.00	204,980.00	268,441.80	318,441.80						
STEPHENVILLE	10,080.00	10,080.00	10,080.00	13,580.00	13,580.00	13,580.00						
TEMPLE	699,542.90	948,946.90	641,542.90	641,542.90	641,542.90	1021,542.90						
UVALDE	3,500.00	115,820.00	135,820.00	135,820.00	140,320.00	170,320.00						
VERNON	15,350.00	19,850.00	19,850.00	19,850.00	19,850.00	78,388.00						
WESLACO	284,897.00	307,683.00	547,742.00	568,742.00	719,542.00	719,542.00						
CUMULATIVE TOTAL	2415,089.32	3150,418.32	3548,403.42	3587,903.42	4165,752.22	5155,277.98						
MONTHLY TOTAL	2415,089.32	735,329.00	397,985.10	39,500.00	577,848.80	989,525.76						
CUMULATIVE GR TOTAL	18175,632.66	33340,201.76	38391,110.88	46014,353.96	53384,885.75	57579,565.34						

TEXAS AGRILIFE RESEARCH
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DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
MONTHLY GR TOTAL	18175,632.66	15164,569.10	5050,909.12	7623,243.08	7370,531.79	4194,679.59						

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	20,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,000,000.00	100.00
% OVER ESTIMATE	1,999,900.00	0.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: IMPACTS OF THE 2008 FARM BILL ON TEXAS COTTON FARMS
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000405655
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
OUTLAW, JOE L 6,250.00
RICHARDSON, JAMES W 6,250.00
TOTAL AWARD: 12,500.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	12,500.00	2
TOTAL FOR YEAR TO DATE	1,691,101.00	9
TOTAL FOR SAME PER. OF PREV FY	1,293,227.70	14
ESTIMATED AWARDS FOR YTD	1,293,227.70	14
% OF ESTIMATE REACHED	130.00	64.00
% OVER ESTIMATE	30.00	36.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: CONSUMER SENSORY EVALUATION OF FOOD ITEMS
SPONSOR: 0001329 TEXAS DEPARTMENT OF CRIMINAL JUSTICE
PROJECT NUMBER: 0000405660
BEGINNING DATE: 01/28/09 ENDING DATE: 08/31/09
SCIENTIST AMOUNT
MILLER, RHONDA K 5,000.00
TOTAL AWARD: 5,000.00

TITLE OF RESEARCH: A NOVEL ROLE FOR ARGININE IN ENHANCING THERMOGENIC CAPACITY IN
NEWBORN LAMBS

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 4242110000 TAMRF NUMBER: 4242110000

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
SATTERFIELD, MICHAEL	125,000.00
TOTAL AWARD:	125,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	130,000.00	2
TOTAL FOR YEAR TO DATE	1,559,778.00	23
TOTAL FOR SAME PER. OF PREV FY	2,980,530.75	33
ESTIMATED AWARDS FOR YTD	2,980,530.75	33
% OF ESTIMATE REACHED	52.00	69.00
% UNDER ESTIMATE	48.00	31.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: OPTIMIZATION AND SCALE-UP OF CWA DEGRADATIVE CAPABILITIES

SPONSOR: 0004022 REACTIVE SURFACES

PROJECT NUMBER: 0000404025

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
WILD, JAMES R	18,552.00
TOTAL AWARD:	18,552.00

TITLE OF RESEARCH: MECHANISMS OF FLAVOPROTEINS

SPONSOR: 0000613 NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES

PROJECT NUMBER: 4428230000 TAMRF NUMBER: 4428230000

BEGINNING DATE: 09/01/08 ENDING DATE: 06/30/09

SCIENTIST	AMOUNT
FITZPATRICK, PAUL F	67,258.00
TOTAL AWARD:	67,258.00

TITLE OF RESEARCH: MOLECULAR BIOLOGY AND BIOCHEMISTRY OF HUMAN TOLL-LIKE
RECEPTOR 9

SPONSOR: 0004273 CENTOCORE

PROJECT NUMBER: 4803910000 TAMRF NUMBER: 4803910000

BEGINNING DATE: 10/05/05 ENDING DATE: 12/01/08

SCIENTIST	AMOUNT
KAO, CHENG	48,756.81-
KAO, CHENG	48,756.81
TOTAL AWARD:	0.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	85,810.00	3
TOTAL FOR YEAR TO DATE	2,071,987.00	15
TOTAL FOR SAME PER. OF PREV FY	2,892,580.00	15
ESTIMATED AWARDS FOR YTD	2,892,580.00	15
% OF ESTIMATE REACHED	71.00	100.00
% UNDER ESTIMATE	29.00	0.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: COMPARISON OF MODERN COTTON HARVESTING EQUIPMENT ON THE HIGH
PLAINS OF TEXAS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405657

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
FAULKNER, WILLIAM B	10,000.00
TOTAL AWARD:	10,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	1,166,467.00	16
TOTAL FOR SAME PER. OF PREV FY	1,276,240.00	19
ESTIMATED AWARDS FOR YTD	1,276,240.00	19
% OF ESTIMATE REACHED	91.00	84.00
% UNDER ESTIMATE	9.00	16.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: COMMUNICATING BIOTECHNOLOGIES TO POLICYMAKERS

SPONSOR: 0005318 FORUM FOR AGRICULTURAL RESEARCH IN AFRICA

PROJECT NUMBER: 0000405477

BEGINNING DATE: 06/14/08 ENDING DATE: 06/14/10

SCIENTIST	AMOUNT
COLE, BRYAN K	14,000.00
TOTAL AWARD:	14,000.00

TITLE OF RESEARCH: THE AFGHANISTAN PEACE PROJECT
 SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS
 PROJECT NUMBER: 0000503449
 BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/09
 SCIENTIST AMOUNT
 COLE, BRYAN K 374,857.62
 TOTAL AWARD: 374,857.62

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	388,857.62	2
TOTAL FOR YEAR TO DATE	17,765,989.87	17
TOTAL FOR SAME PER. OF PREV FY	620,718.94	5
ESTIMATED AWARDS FOR YTD	620,718.94	5
% OF ESTIMATE REACHED	2,862.00	340.00
% OVER ESTIMATE	2,762.00	240.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	78,292.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,700.00	1
TOTAL FOR SAME PER. OF PREV FY	24,000.00	2
ESTIMATED AWARDS FOR YTD	24,000.00	2
% OF ESTIMATE REACHED	165.00	50.00
% OVER ESTIMATE	65.00	50.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	342,902.00	4
TOTAL FOR SAME PER. OF PREV FY	4,124,341.00	5
ESTIMATED AWARDS FOR YTD	4,283,275.00	5
% OF ESTIMATE REACHED	8.00	80.00
% UNDER ESTIMATE	92.00	20.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: NATCHEZ TRACE PARKWAY (NATR) RARE AND VASCULAR PLANT SURVEY
(GCCESU)

SPONSOR: 0000581 NATIONAL PARK SERVICE

PROJECT NUMBER: 0000503010

BEGINNING DATE: 09/01/08 ENDING DATE: 03/30/09

SCIENTIST	AMOUNT
HATCH, STEPHAN L	245.00-
TOTAL AWARD:	245.00-

TITLE OF RESEARCH: LIVESTOCK INFORMATION NETWORK AND KNOWLEDGE SYSTEM LINKS FOR
ENHANCED PASTORAL LIVELIHOODS IN EAST AFRICA

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS

PROJECT NUMBER: 0000503670

BEGINNING DATE: 10/01/08 ENDING DATE: 06/30/09

SCIENTIST	AMOUNT
DYKE, PAUL T	150,000.01
TOTAL AWARD:	150,000.01

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	149,755.01	1
TOTAL FOR YEAR TO DATE	2,182,674.26	17
TOTAL FOR SAME PER. OF PREV FY	1,790,699.49	20
ESTIMATED AWARDS FOR YTD	1,790,699.49	20
% OF ESTIMATE REACHED	121.00	85.00
% OVER ESTIMATE	21.00	15.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: TRANSPOSON BASED MAMMALIAN TRANSGENESIS AND TRANSFECTION

SPONSOR: 0002523 UNIVERSITY OF HAWAII

PROJECT NUMBER: 4239710000 TAMRF NUMBER: 4239710000

BEGINNING DATE: 07/01/08 ENDING DATE: 05/31/09

SCIENTIST	AMOUNT
COATES, CRAIG J	91,642.00
TOTAL AWARD:	91,642.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	91,642.00	1
TOTAL FOR YEAR TO DATE	1,076,450.69	12
TOTAL FOR SAME PER. OF PREV FY	1,089,845.00	12
ESTIMATED AWARDS FOR YTD	1,089,845.00	12
% OF ESTIMATE REACHED	98.00	100.00
% UNDER ESTIMATE	2.00	0.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	16,000.00	1
TOTAL FOR SAME PER. OF PREV FY	117,398.45	4
ESTIMATED AWARDS FOR YTD	117,398.45	4
% OF ESTIMATE REACHED	13.00	25.00
% UNDER ESTIMATE	87.00	75.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	668,718.00	10
TOTAL FOR SAME PER. OF PREV FY	201,476.00	3
ESTIMATED AWARDS FOR YTD	201,476.00	3
% OF ESTIMATE REACHED	331.00	333.00
% OVER ESTIMATE	231.00	233.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

TITLE OF RESEARCH: RESEARCH ON WHOLE GRAINS TO ASSIST FNS IN PROVIDING SCHOOLS WITH

TECHNICAL ASSISTANCE TO INCREASE THE CONSUMPTION OF WHOLE GRAIN

SPONSOR: 0001918 USDA - FOOD AND NUTRITION SERVICE

PROJECT NUMBER: 0000503665

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
MURANO, PETER S	256,416.00
TOTAL AWARD:	256,416.00

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	256,416.00	1
TOTAL FOR YEAR TO DATE	765,591.00	3
TOTAL FOR SAME PER. OF PREV FY	398,578.00	2
ESTIMATED AWARDS FOR YTD	398,578.00	2
% OF ESTIMATE REACHED	192.00	150.00
% OVER ESTIMATE	92.00	50.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,310,447.00	20
TOTAL FOR SAME PER. OF PREV FY	1,236,461.00	8
ESTIMATED AWARDS FOR YTD	1,236,461.00	8
% OF ESTIMATE REACHED	348.00	250.00
% OVER ESTIMATE	248.00	150.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: BIOTECHNOLOGY APPROACHES TO DEVELOP RESISTANCE TO FUNGAL DISEASE

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405656

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
RATHORE, KEERTI S	68,000.00
TOTAL AWARD:	68,000.00

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	68,000.00	1
TOTAL FOR YEAR TO DATE	98,000.00	2
TOTAL FOR SAME PER. OF PREV FY	271,605.00	1
ESTIMATED AWARDS FOR YTD	271,605.00	1
% OF ESTIMATE REACHED	36.00	200.00
% UNDER ESTIMATE	64.00	100.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,612,628.00	4
TOTAL FOR SAME PER. OF PREV FY	5,042,000.00	2
ESTIMATED AWARDS FOR YTD	5,042,000.00	2
% OF ESTIMATE REACHED	91.00	200.00
% UNDER ESTIMATE	9.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: IDENTIFICATION & EVALUATION OF EMERGING FRUITS WITH FUNCTIONAL COMPOUNDS

SPONSOR: 0000348 FRITO-LAY COMPANY

PROJECT NUMBER: 0000405636

BEGINNING DATE: 11/01/08 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
TALCOTT, STEPHEN T	123,480.00
TOTAL AWARD:	123,480.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	123,480.00	1
TOTAL FOR YEAR TO DATE	278,854.00	4
TOTAL FOR SAME PER. OF PREV FY	1,168,593.00	12
ESTIMATED AWARDS FOR YTD	1,243,367.00	12
% OF ESTIMATE REACHED	22.00	33.00
% UNDER ESTIMATE	78.00	67.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	519,472.60	5
TOTAL FOR SAME PER. OF PREV FY	249,852.00	1
ESTIMATED AWARDS FOR YTD	249,852.00	1
% OF ESTIMATE REACHED	207.00	500.00
% OVER ESTIMATE	107.00	400.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: DEVELOPMENT OF RESISTANCE ROOT-KNOT AND RENIFORM NEMATODES IN COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405654

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
STARR, JAMES L	45,000.00
TOTAL AWARD:	45,000.00

TITLE OF RESEARCH: BIOBASED TRANSPORTATION RESEARCH PROG
SUN GRANT INITIATIVE

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROJECT NUMBER: 4975110000 TAMRF NUMBER: 4975110000

BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/09

SCIENTIST	AMOUNT
DEFIGUEIREDO, PAUL J	35,000.00-
DEFIGUEIREDO, PAUL J	17,500.00
TOTAL AWARD:	17,500.00-

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	27,500.00	2
TOTAL FOR YEAR TO DATE	1,803,961.00	15
TOTAL FOR SAME PER. OF PREV FY	1,896,419.73	14
ESTIMATED AWARDS FOR YTD	1,896,419.73	14
% OF ESTIMATE REACHED	95.00	107.00
% UNDER ESTIMATE	5.00	7.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: POST-PELLETED APPLICATION OF OPTI-PHOS FOR BROILER PRODUCTION
 SPONSOR: 0005115 JBS UNITE, INC
 PROJECT NUMBER: 0000405311
 BEGINNING DATE: 11/01/07 ENDING DATE: 08/31/09
 SCIENTIST AMOUNT
 LEE, JASON T 20,248.20
 TOTAL AWARD: 20,248.20

TITLE OF RESEARCH: EVALUATION OF CAMELINA SATIVA (CAMELINA MEAT) IN COMMERCIAL
 LAYING HENS
 SPONSOR: 0005487 GREAT PLAINS OIL & EXPLORATION
 PROJECT NUMBER: 0000405637
 BEGINNING DATE: 12/01/08 ENDING DATE: 05/31/09
 SCIENTIST AMOUNT
 BAILEY, CHRISTOPHE A 20,400.00
 TOTAL AWARD: 20,400.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	40,648.20	2
TOTAL FOR YEAR TO DATE	880,981.75	14
TOTAL FOR SAME PER. OF PREV FY	642,103.30	13
ESTIMATED AWARDS FOR YTD	642,103.30	13
% OF ESTIMATE REACHED	137.00	107.00
% OVER ESTIMATE	37.00	7.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,357,647.00	12
TOTAL FOR SAME PER. OF PREV FY	1,533,563.80	19
ESTIMATED AWARDS FOR YTD	1,533,563.80	19
% OF ESTIMATE REACHED	88.00	63.00
% UNDER ESTIMATE	12.00	37.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: DETERMINE THE IDEAL INVISA (1-MCP) APPLICATION TIMING RELATIVE TO
HEAT STRESS EVENTS FOR MAXIMIZING COTTON YIELD

SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.

PROJECT NUMBER: 0000405634

BEGINNING DATE: 01/16/09 ENDING DATE: 01/15/14

SCIENTIST	AMOUNT
COTHREN, J T	12,000.00
TOTAL AWARD:	12,000.00

TITLE OF RESEARCH: GERMPLASM INTROGRESSION FOR TEXAS COTTON IMPROVEMENT - BREEDING

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405647

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
STELLY, DAVID M	13,333.33
SMITH, C W	13,333.33
HAGUE, STEVEN S	13,333.34
TOTAL AWARD:	40,000.00

TITLE OF RESEARCH: PLANT BREEDING GRADUATE STUDENT TRAINING AT THE WINTER NURSERY IN
TECOMEN, MEXICO

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405648

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
HAGUE, STEVEN S	8,000.00
TOTAL AWARD:	8,000.00

TITLE OF RESEARCH: DROUGHT TOLERANCE IMPROVEMENT FOR TEXAS COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405649

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
HAGUE, STEVEN S	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: ASSOCIATING MOLECULAR MARKERS WITH NEWLY, MEASURABLE FIBER TRAITS
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000405650
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
HAGUE, STEVEN S 40,000.00
TOTAL AWARD: 40,000.00

TITLE OF RESEARCH: IMPROVING TEXAS COTTON - NEW ALLELES FOR IMPROVED YIELD STABILITY
AND PERFORMANCE
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000405651
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
HAGUE, STEVEN S 40,000.00
TOTAL AWARD: 40,000.00

TITLE OF RESEARCH: GERMPLASM INTROGRESSION FOR TEXAS COTTON IMPROVEMENT-INTERSPECIFI
AND INTRASPECIFIC CROSSES
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000405652
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
STELLY, DAVID M 20,000.00
TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: EXAMINING THE EFFECTS OF NAWF AND HEAT UITS ON LAST EFFECTIVE
BOLL POPULATIONS, LINT YIELD, AND FIBER QUALITY
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000405653
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
COTHREN, J T 24,000.00
TOTAL AWARD: 24,000.00

TITLE OF RESEARCH: ORGANIC MATTER MANAGEMENT OF ULTRADWARF BERMUDAGRASS CULTIVARS
SPONSOR: 0002683 GOLF COURSE SUPERINTENDENTS ASSOCIATION OF AMERICA
PROJECT NUMBER: 4222210000 TAMRF NUMBER: 4222210000
BEGINNING DATE: 09/01/08 ENDING DATE: 08/30/10
SCIENTIST AMOUNT
STEINKE, KURT 7,500.00
TOTAL AWARD: 7,500.00

TITLE OF RESEARCH: DESIGNER SORGHUMS: DEVELOPMENT OF SORGHUM CULTIVARS WITH MODIFIED
ENDOSPERM MATRICS FOR OPTIMIZED LOW ENERGY INPUT ETHANOL
SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY
PROJECT NUMBER: 4976510000 TAMRF NUMBER: 4976510000
BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/10
SCIENTIST AMOUNT
HAYS, DIRK B 112,500.00
TOTAL AWARD: 112,500.00

TITLE OF RESEARCH: PRODUCT AND MARKET DEVELOPMENT FOR SORGHUM AND PEARL MILLET IN
 SOUTHERN AFRICA AND CENTRAL AMERICA

SPONSOR: 0004257 UNIVERSITY OF NEBRASKA - INTSORMIL
 PROJECT NUMBER: 4977730000 TAMRF NUMBER: 4977730000
 BEGINNING DATE: 07/01/07 ENDING DATE: 09/29/09

SCIENTIST	AMOUNT
ROONEY, LLOYD W	72,000.00
TOTAL AWARD:	72,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	386,000.00	13
TOTAL FOR YEAR TO DATE	2,445,681.34	41
TOTAL FOR SAME PER. OF PREV FY	3,760,741.42	50
ESTIMATED AWARDS FOR YTD	3,760,741.42	50
% OF ESTIMATE REACHED	65.00	82.00
% UNDER ESTIMATE	35.00	18.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	100,000.00	1
TOTAL FOR SAME PER. OF PREV FY	184,988.00	4
ESTIMATED AWARDS FOR YTD	184,988.00	4
% OF ESTIMATE REACHED	54.00	25.00
% UNDER ESTIMATE	46.00	75.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	763,944.13	5
TOTAL FOR SAME PER. OF PREV FY	672,657.57	10
ESTIMATED AWARDS FOR YTD	680,816.13	10
% OF ESTIMATE REACHED	112.00	50.00
% OVER ESTIMATE	12.00	50.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROJECT NUMBER: 0000007532

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	1,000.00
TOTAL AWARD:	1,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,000.00	1
TOTAL FOR YEAR TO DATE	105,723.62	9
TOTAL FOR SAME PER. OF PREV FY	53,500.00	10
ESTIMATED AWARDS FOR YTD	53,500.00	10
% OF ESTIMATE REACHED	197.00	90.00
% OVER ESTIMATE	97.00	10.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	401,011.26	6
TOTAL FOR SAME PER. OF PREV FY	239,298.00	2
ESTIMATED AWARDS FOR YTD	239,298.00	2
% OF ESTIMATE REACHED	167.00	300.00
% OVER ESTIMATE	67.00	200.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: IMPROVED BRUCELLA VACCINE STRAINS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000502304

BEGINNING DATE: 01/01/09 ENDING DATE: 11/30/09

SCIENTIST	AMOUNT
FICHT, THOMAS A	311,841.00
TOTAL AWARD:	311,841.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	311,841.00	1
TOTAL FOR YEAR TO DATE	1,676,749.56	19
TOTAL FOR SAME PER. OF PREV FY	894,863.00	11
ESTIMATED AWARDS FOR YTD	894,863.00	11
% OF ESTIMATE REACHED	187.00	172.00
% OVER ESTIMATE	87.00	72.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	794,739.80	6
TOTAL FOR SAME PER. OF PREV FY	1,207,500.00	6
ESTIMATED AWARDS FOR YTD	1,207,500.00	6
% OF ESTIMATE REACHED	65.00	100.00
% UNDER ESTIMATE	35.00	0.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	120,381.00	3
TOTAL FOR SAME PER. OF PREV FY	17,361.00	2
ESTIMATED AWARDS FOR YTD	17,361.00	2
% OF ESTIMATE REACHED	693.00	150.00
% OVER ESTIMATE	593.00	50.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: NOVEL PRE-HARVEST INTERVENTIONS TO PROTECT ANTIMICROBIALS OF
 CRITICAL IMPORTANCE IN HUMAN AND VETERINARY MEDICINE

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503918

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
SCOTT, HARVEY M	469,999.50
NORBY, BO	469,999.50
TOTAL AWARD:	939,999.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	939,999.00	2
TOTAL FOR YEAR TO DATE	1,146,197.68	6
TOTAL FOR SAME PER. OF PREV FY	489,846.00	10
ESTIMATED AWARDS FOR YTD	489,846.00	10
% OF ESTIMATE REACHED	233.00	60.00
% OVER ESTIMATE	133.00	40.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: GENOTYPING WORK FOR HATCHERY BROODFISH

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000405565

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST AMOUNT

GOLD, JOHN R 750.00

TOTAL AWARD: 750.00

TITLE OF RESEARCH: EXAMINING INTER- AND INTRA-CONTINENTAL BIOGEOGRAPHIC PATTERNS
AND PROCESSES IN THE OLD WORLD USING A DIVERSE AVIAN SUBFAMILY

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 0000503917

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST AMOUNT

VOELKER, GARY A 180,955.00

TOTAL AWARD: 180,955.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	181,705.00	2
TOTAL FOR YEAR TO DATE	1,562,216.80	25
TOTAL FOR SAME PER. OF PREV FY	1,176,134.89	23
ESTIMATED AWARDS FOR YTD	1,176,134.89	23
% OF ESTIMATE REACHED	132.00	108.00
% OVER ESTIMATE	32.00	8.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: THE CROP-WEATHER PROGRAM FOR SOUTH TEXAS: INTERNET-BASED TOOLS
FOR IMPROVING CROP MANAGEMENT DECISIONS IN COTTON PRODUCTION

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405639

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
FERNANDEZ, CARLOS J	10,000.00
TOTAL AWARD:	10,000.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	235,284.42	7
TOTAL FOR SAME PER. OF PREV FY	320,334.95	8
ESTIMATED AWARDS FOR YTD	320,334.95	8
% OF ESTIMATE REACHED	73.00	87.00
% UNDER ESTIMATE	27.00	13.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	127,463.00	9
TOTAL FOR SAME PER. OF PREV FY	532,410.94	15
ESTIMATED AWARDS FOR YTD	532,410.94	15
% OF ESTIMATE REACHED	23.00	60.00
% UNDER ESTIMATE	77.00	40.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: OPTIMIZING OF HOST CELL CAPTURE AND QUANTITATIVE POLYMERASE CHAIN
REACTION (HCC-QPCR) FOR THE RAPID DETECTIO OF POTENTIALLY

SPONSOR: 0003636 AMERICAN WATER WORKS ASSOCIATION RESEARCH FOUNDATION

PROJECT NUMBER: 0000404409

BEGINNING DATE: 01/10/06 ENDING DATE: 10/01/07

SCIENTIST	AMOUNT
DIGIOVANNI, GEORGE	2,007.24-
TOTAL AWARD:	2,007.24-

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,007.24-	0
TOTAL FOR YEAR TO DATE	148,368.76	1
TOTAL FOR SAME PER. OF PREV FY	498,270.00	8
ESTIMATED AWARDS FOR YTD	498,270.00	8
% OF ESTIMATE REACHED	29.00	12.00
% UNDER ESTIMATE	71.00	88.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: WEED CONTROL IN AGRONOMIC CROPS ON THE TEXAS HIGH PLAINS

SPONSOR: 0000994 VALENT USA CORPORATION

PROJECT NUMBER: 0000000056

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST AMOUNT

DOTRAY, PETER A 2,500.00

TOTAL AWARD: 2,500.00

TITLE OF RESEARCH: ASSESSMENT OF POTASSIUM FERTILIZER MANAGEMENT IN IRRIGATED
COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405638

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST AMOUNT

BRONSON, KEVIN F 14,500.00

TOTAL AWARD: 14,500.00

TITLE OF RESEARCH: EVALUATION OF WESTERN TARNISHED PLANT BUG AS A LATE SEASON PEST
OF COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405640

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST AMOUNT

PARAJULEE, MEGHA N 12,500.00

KERNS, DAVID L 12,500.00

TOTAL AWARD: 25,000.00

TITLE OF RESEARCH: EVALUATION OF COTTON RESPONSE FOR SDI LATERAL OFFSET AND
CROP ROW ORIENTATION

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405641

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST AMOUNT

BORDOVSKY, JAMES P 29,000.00

TOTAL AWARD: 29,000.00

TITLE OF RESEARCH: USING AG-CARES TO ENHANCE COTTON PRODUCTION AND PROFITABILITY FOR
THE TEXAS SOUTHERN HIGH PLAINS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405642

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST AMOUNT

KEELING, JACK W 30,000.00

TOTAL AWARD: 30,000.00

TITLE OF RESEARCH: IMPROVING WEST TEXAS COTTON: DISEASE PROJECTS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405643

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST AMOUNT

WHEELER, TERRY A 10,666.66

WRIGHT, ROBERT J 10,666.66

DEVER, JANE K 10,666.68

TOTAL AWARD: 32,000.00

TITLE OF RESEARCH: IMPROVING WEST TEXAS COTTON: WATER STRESS & DISEASE
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000405644
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
WHEELER, TERRY A 3,466.66
WRIGHT, ROBERT J 3,466.66
DEVER, JANE K 3,466.68
TOTAL AWARD: 10,400.00

TITLE OF RESEARCH: IMPROVING WEST TEXAS COTTON: WATER STRESS
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000405645
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
DEVER, JANE K 17,191.00
TOTAL AWARD: 17,191.00

TITLE OF RESEARCH: WEED CONTROL IN STRIP- TILLAGE SYSTEMS IN THE NORTHERN COTTON
PRODUCING REGIONS OF THE TEXAS SOUTHERN HIGH PLAINS
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000405646
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
DOTRAY, PETER A 6,000.00
KEELING, JACK W 6,000.00
TOTAL AWARD: 12,000.00

TITLE OF RESEARCH: BREEDING SORGHUM FOR IMPROVED RESISTANCE TO BIOTIC AND ABIOTIC
STRESSES AND ENHANCED END-USE CHARACTERISTICS FOR SOUTHERN AFRICA
SPONSOR: 0004257 UNIVERSITY OF NEBRASKA - INTSORMIL
PROJECT NUMBER: 4977710000 TAMRF NUMBER: 4977710000
BEGINNING DATE: 07/01/07 ENDING DATE: 09/29/09
SCIENTIST AMOUNT
PETERSON, GARY C 83,000.00
TOTAL AWARD: 83,000.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	255,591.00	16
TOTAL FOR YEAR TO DATE	415,245.00	22
TOTAL FOR SAME PER. OF PREV FY	748,720.46	22
ESTIMATED AWARDS FOR YTD	748,720.46	22
% OF ESTIMATE REACHED	55.00	100.00
% UNDER ESTIMATE	45.00	0.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: LOW COUMARIN SWEETCLOVER
 SPONSOR: 0004087 JUSTIN SEED COMPANY
 PROJECT NUMBER: 0000404034
 BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 SMITH, GERALD R 3,000.00
 TOTAL AWARD: 3,000.00

TITLE OF RESEARCH: TIFTON 85 BERMUDAGRASS RESPONSE TO ESN ON COASTAL PLAIN SOIL
 SPONSOR: 0005113 AGRIUM U.S., INC
 PROJECT NUMBER: 0000405229
 BEGINNING DATE: 08/13/07 ENDING DATE: 08/12/09
 SCIENTIST AMOUNT
 HABY, VINCENT A 4,000.00
 TOTAL AWARD: 4,000.00

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,000.00	2
TOTAL FOR YEAR TO DATE	27,523.00	5
TOTAL FOR SAME PER. OF PREV FY	95,208.00	6
ESTIMATED AWARDS FOR YTD	95,208.00	6
% OF ESTIMATE REACHED	28.00	83.00
% UNDER ESTIMATE	72.00	17.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	115,401.65	3
ESTIMATED AWARDS FOR YTD	115,401.65	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: IMPLEMENTING PRESCRIBED FIRE ON PRIVATE LANDS TO RESTORE
ECOSYSTEMS AND LANDSCAPES TO THEIR HISTORICAL BIOLOGICAL ...

SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE

PROJECT NUMBER: 0000503913

BEGINNING DATE: 12/04/08 ENDING DATE: 12/03/11

SCIENTIST	AMOUNT
TAYLOR JR, CHARLES A	50,000.00
TOTAL AWARD:	50,000.00

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	50,000.00	1
TOTAL FOR YEAR TO DATE	318,441.80	13
TOTAL FOR SAME PER. OF PREV FY	335,392.00	10
ESTIMATED AWARDS FOR YTD	335,392.00	10
% OF ESTIMATE REACHED	94.00	130.00
% UNDER ESTIMATE	6.00	30.00

DEPARTMENT: STEPHENVILLE

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	13,580.00	2
TOTAL FOR SAME PER. OF PREV FY	92,173.89	4
ESTIMATED AWARDS FOR YTD	92,173.89	4
% OF ESTIMATE REACHED	14.00	50.00
% UNDER ESTIMATE	86.00	50.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: ITAM FY09 WORKPLAN FOR FORT HOOD SEDIMENT MONITORING PROJECT

SPONSOR: 0004976 U.S. ARMY - FORT HOOD

PROJECT NUMBER: 0000503915

BEGINNING DATE: 10/01/08 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
HOFFMAN, DENNIS W	380,000.00
TOTAL AWARD:	380,000.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	380,000.00	1
TOTAL FOR YEAR TO DATE	1,021,542.90	9
TOTAL FOR SAME PER. OF PREV FY	2,505,100.95	17
ESTIMATED AWARDS FOR YTD	2,505,100.95	17
% OF ESTIMATE REACHED	40.00	52.00
% UNDER ESTIMATE	60.00	48.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: ABA FOR VEGETABLE TRANSPLANTS
SPONSOR: 0000994 VALENT USA CORPORATION
PROJECT NUMBER: 0000405599
BEGINNING DATE: 05/15/08 ENDING DATE: 05/15/13
SCIENTIST AMOUNT
LESKOVAR, DANIEL I 30,000.00
TOTAL AWARD: 30,000.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	30,000.00	1
TOTAL FOR YEAR TO DATE	170,320.00	12
TOTAL FOR SAME PER. OF PREV FY	208,633.69	19
ESTIMATED AWARDS FOR YTD	208,633.69	19
% OF ESTIMATE REACHED	81.00	63.00
% UNDER ESTIMATE	19.00	37.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: FESCUE BREEDING PROGRAM
SPONSOR: 0005488 GRASSLANDS INNOVATION LIMITED
PROJECT NUMBER: 0000405635
BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/12
SCIENTIST AMOUNT
MALINOWSKI, DARIUSZ 39,038.00
TOTAL AWARD: 39,038.00

TITLE OF RESEARCH: CONSERVATION TILLAGE SYSTEMS AND WATER MANAGEMENT STRATEGIES FOR
SUBSURFACE DRIP IRRIGATED COTTON PRODUCTIONS IN THE TEXAS ROLLING
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000405659
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
DE LAUNE, PAUL B 9,750.00
SIJ JR, JOHN W 9,750.00
TOTAL AWARD: 19,500.00

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	58,538.00	3
TOTAL FOR YEAR TO DATE	78,388.00	5
TOTAL FOR SAME PER. OF PREV FY	122,932.95	7
ESTIMATED AWARDS FOR YTD	122,932.95	7
% OF ESTIMATE REACHED	63.00	71.00
% UNDER ESTIMATE	37.00	29.00

DEPARTMENT: WESLACO

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	719,542.00	13
TOTAL FOR SAME PER. OF PREV FY	2,043,441.66	22
ESTIMATED AWARDS FOR YTD	2,043,441.66	22
% OF ESTIMATE REACHED	35.00	59.00
% UNDER ESTIMATE	65.00	41.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,194,679.59	66
TOTAL FOR YEAR TO DATE	57,579,565.34	457
TOTAL FOR SAME PER. OF PREV FY	46,557,978.83	505
ESTIMATED AWARDS FOR YTD	46,799,850.39	510
% OF ESTIMATE REACHED	123.00	89.00
% OVER ESTIMATE	23.00	11.00

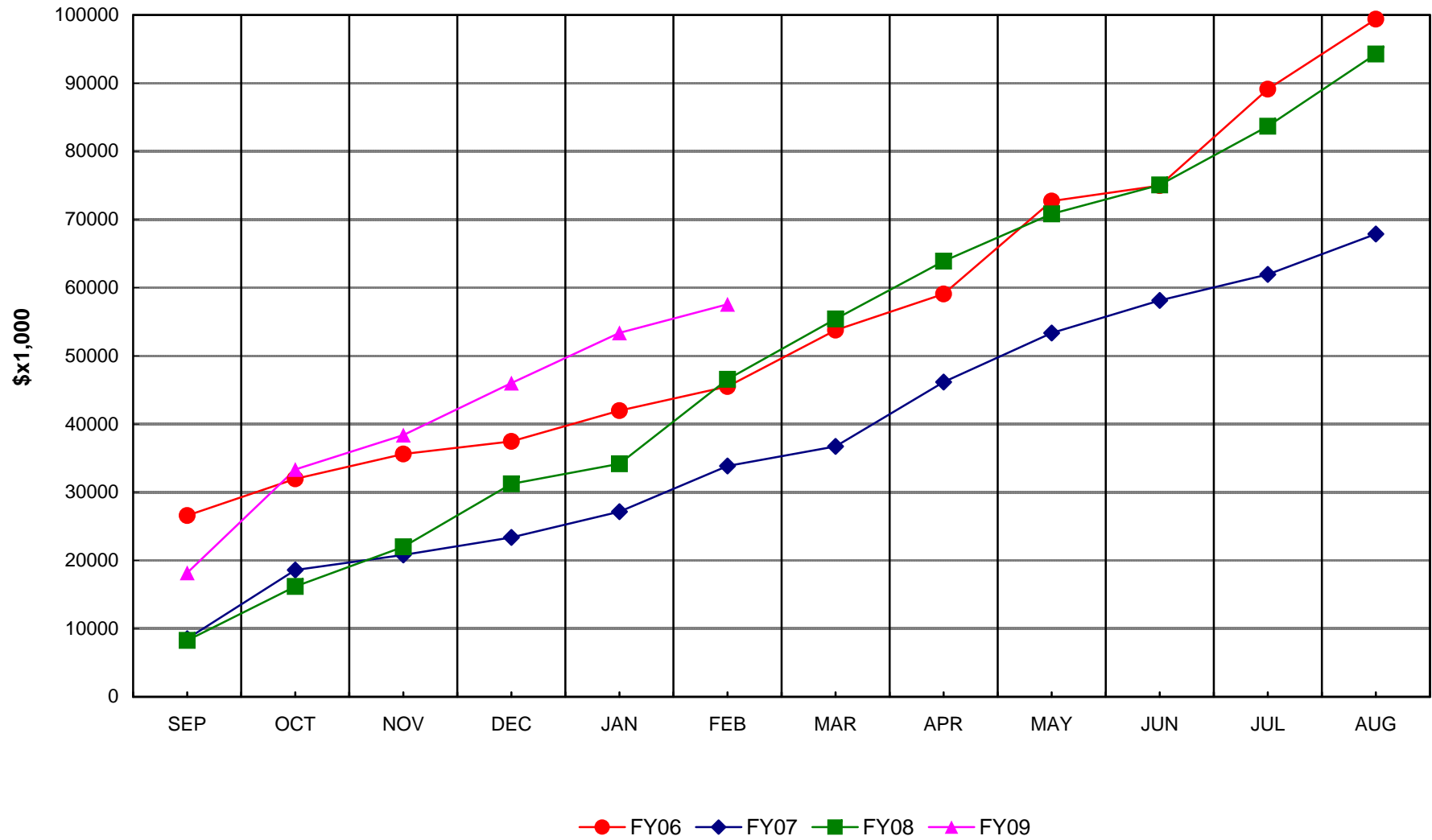
TEXAS AGRILIFE RESEARCH
 Year to Date summary of Awards thru February 2009
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	20,000.00	1	1.00	1	0.00	0	100.00
AGRICULTURAL ECONOMICS	12,500.00	2	1,691,101.00	9	1,293,227.70	14	1,293,227.70	14	130.00
ANIMAL SCIENCE	130,000.00	2	1,559,778.00	23	2,980,530.75	33	2,980,530.75	33	52.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	85,810.00	3	2,071,987.00	15	2,892,580.00	15	2,892,580.00	15	71.00
BIOLOGICAL AND AGRICULTURA	10,000.00	1	1,166,467.00	16	1,276,240.00	19	1,276,240.00	19	91.00
BORLAUG INSTITUTE FOR INT'	388,857.62	2	17,765,989.87	17	620,718.94	5	620,718.94	5	100.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	78,292.00	3	0.00	0	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	39,700.00	1	24,000.00	2	24,000.00	2	165.00
DIRECTOR'S OFFICE-TAES	0.00	0	342,902.00	4	4,283,275.00	5	4,124,341.00	5	8.00
ECOSYSTEM SCIENCE AND MANA	149,755.01	1	2,182,674.26	17	1,790,699.49	20	1,790,699.49	20	121.00
ELECTRICAL ENGINEERING	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	91,642.00	1	1,076,450.69	12	1,089,845.00	12	1,089,845.00	12	98.00
GEOGRAPHY	0.00	0	16,000.00	1	117,398.45	4	117,398.45	4	13.00
HORTICULTURAL SCIENCES	0.00	0	668,718.00	10	201,476.00	3	201,476.00	3	331.00
INSTITUTE FOR OBESITY RESE	256,416.00	1	765,591.00	3	398,578.00	2	398,578.00	2	192.00
INSTITUTE OF RENEWABLE NAT	0.00	0	4,310,447.00	20	1,236,461.00	8	1,236,461.00	8	348.00
INSTITUTE PLANT GENOMICS & INSTITUTE-COUNTERMEASURES	68,000.00	1	98,000.00	2	271,605.00	1	271,605.00	1	36.00
NUTRITION AND FOOD SCIENCE	123,480.00	1	278,854.00	4	1,243,367.00	12	1,168,593.00	12	22.00
OFFICE OF THE STATE CHEMIS	0.00	0	519,472.60	5	249,852.00	1	249,852.00	1	207.00
PLANT PATHOLOGY & MICROBIO	27,500.00	2	1,803,961.00	15	1,896,419.73	14	1,896,419.73	14	95.00
POULTRY SCIENCE	40,648.20	2	880,981.75	14	642,103.30	13	642,103.30	13	137.00
RANGELAND ECOLOGY & MANAGE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
RECREATION, PARK & TOURISM	0.00	0	1,357,647.00	12	1,533,563.80	19	1,533,563.80	19	88.00
SOIL & CROP SCIENCES	386,000.00	13	2,445,681.34	41	3,760,741.42	50	3,760,741.42	50	65.00
TAES ADMINISTRATION	0.00	0	100,000.00	1	184,988.00	4	184,988.00	4	54.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	763,944.13	5	680,816.13	10	672,657.57	10	112.00
VEGETABLE & FRUIT IMPROVEM	1,000.00	1	105,723.62	9	53,500.00	10	53,500.00	10	197.00
VET - DEAN'S OFFICE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VET - LARGE ANIMAL MED & S	0.00	0	401,011.26	6	239,298.00	2	239,298.00	2	167.00
VET - PATHOBIOLOGY	311,841.00	1	1,676,749.56	19	894,863.00	11	894,863.00	11	187.00
VET - PHYSIOLOGY & PHARMAC	0.00	0	794,739.80	6	1,207,500.00	6	1,207,500.00	6	65.00
VET - SMALL ANIMAL MED & S	0.00	0	120,381.00	3	17,361.00	2	17,361.00	2	693.00
VETERINARY INTEGRATIVE BIO	939,999.00	2	1,146,197.68	6	489,846.00	10	489,846.00	10	233.00
WILDLIFE & FISHERIES SCIEN	181,705.00	2	1,562,216.80	25	1,176,134.89	23	1,176,134.89	23	132.00
SUBTOTAL	3,205,153.83	38	52,424,287.36	329	37,788,993.60	336	37,547,123.04	332	138.00
AMARILLO	200,404.00	3	1,612,824.00	23	564,039.70	20	564,039.70	20	285.00
BEAUMONT	0.00	0	266,755.10	7	828,794.95	12	828,794.95	12	32.00
CORPUS CHRISTI	10,000.00	1	235,284.42	7	320,334.95	8	320,334.95	8	73.00
DALLAS	0.00	0	127,463.00	9	532,410.94	15	532,410.94	15	23.00
EL PASO	2,007.24	0	148,368.76	1	498,270.00	8	498,270.00	8	29.00
LUBBOCK	255,591.00	16	415,245.00	22	748,720.46	22	748,720.46	22	55.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	7,000.00	2	27,523.00	5	95,208.00	6	95,208.00	6	28.00

TEXAS AGRILIFE RESEARCH
 Year to Date summary of Awards thru February 2009
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
PECOS	0.00	0	0.00	0	115,401.65	3	115,401.65	3	0.00
SAN ANGELO	50,000.00	1	318,441.80	13	335,392.00	10	335,392.00	10	94.00
STEPHENVILLE	0.00	0	13,580.00	2	92,173.89	4	92,173.89	4	14.00
TEMPLE	380,000.00	1	1,021,542.90	9	2,505,100.95	17	2,505,100.95	17	40.00
UVALDE	30,000.00	1	170,320.00	12	208,633.69	19	208,633.69	19	81.00
VERNON	58,538.00	3	78,388.00	5	122,932.95	7	122,932.95	7	63.00
WESLACO	0.00	0	719,542.00	13	2,043,441.66	22	2,043,441.66	22	35.00
SUBTOTAL	989,525.76	28	5,155,277.98	128	9,010,856.79	174	9,010,855.79	173	57.00
GRAND TOTAL	4,194,679.59	66	57,579,565.34	457	46,799,850.39	510	46,557,978.83	505	123.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	234,117.00	246,822.00	246,822.00	246,822.00	409,008.00	409,008.00						
ADMINISTRATION- URB	0.00	0.00	0.00	0.00	0.00	0.00						
AG & ENVIRONMENTAL	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00						
AG LEADERSHIP, EDUC	90,920.00	17,178.92	17,178.92	17,178.92	17,178.92	17,178.92						
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00						
AGRICULTURAL ECONOM	211,393.00	231,393.00	231,393.00	344,537.00	344,537.00	371,537.00						
ANIMAL SCIENCE	0.00	0.00	0.00	0.00	2,250.00	2,250.00						
BIOLOGICAL AND AGRIC	129,235.30	129,235.30	129,235.30	129,235.30	129,235.30	141,235.30						
BORLAUG INSTITUTE F	0.00	3555,263.00	3555,263.00	3555,263.00	3555,263.00	3555,263.00						
COMMUNITY ECONOMIC	0.00	0.00	0.00	0.00	0.00	0.00						
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00						
COUNTY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00						
ECOSYSTEM SCIENCE A	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00						
ENTOMOLOGY	57,337.00	99,337.00	139,337.00	146,337.00	163,337.00	170,537.00						
EXTENSION INFORMATI	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00						
FAMILY DEVELOPMENT	95,500.00	554,908.10	558,528.10	676,073.10	676,073.10	676,073.10						
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00	0.00						
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00						
HORTICULTURAL SCIEN	45,000.00	137,000.00	145,826.00	145,826.00	145,826.00	145,826.00						
HUMAN NUTRITION	0.00	12,447.00	12,447.00	12,447.00	12,447.00	12,447.00						
INSTITUTE RENEWABLE	171,500.00	696,500.00	2980,500.00	2980,500.00	2980,500.00	2992,374.25						
MILITARY PROGRAMS	0.00	0.00	2421,517.86	2421,517.86	2421,517.86	2421,517.86						
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00						
PLANT PATHOLOGY AND	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	51,800.00						
POULTRY SCIENCE	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00						
RANGELAND ECOLOGY A	0.00	0.00	0.00	0.00	0.00	0.00						
RECREATION, PARK &	59,907.00	59,907.00	59,907.00	59,907.00	59,907.00	59,907.00						
SOIL AND CROP SCIEN	29,630.00	1360,705.00	1360,705.00	1403,978.00	1443,978.00	2155,429.00						
TALL PROGRAM	0.00	0.00	22,907.00	22,907.00	22,907.00	22,907.00						
TEXAS WATER RESOURC	0.00	0.00	0.00	0.00	42,000.00	42,000.00						
WILDLIFE AND FISHER	55,450.00	55,450.00	55,450.00	55,450.00	175,050.00	175,050.00						
4-H PROGRAMS	0.00	299,000.00	437,815.13	437,815.13	437,815.13	437,815.13						
CUMULATIVE TOTAL	1192,189.30	7510,346.32	12430,032.31	12710,994.31	13089,530.31	14027,981.56						
MONTHLY TOTAL	1192,189.30	6318,157.02	4919,685.99	280,962.00	378,536.00	938,451.25						
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00						
AG & NR - SOUTH REG	0.00	0.00	0.00	0.00	0.00	0.00						
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 04 - DALLA	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00						
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 08 - STEPH	0.00	0.00	0.00	24,000.00	24,000.00	24,000.00						
DISTRICT 09 - BRYAN	235,509.00	235,509.00	235,509.00	235,509.00	466,133.00	466,133.00						
DISTRICT 10 - UVALD	0.00	13,500.00	13,500.00	13,500.00	13,500.00	15,453.00						
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00						
WILDLIFE SERVICES	256,500.00	877,818.00	877,818.00	877,818.00	877,818.00	879,688.50						
CUMULATIVE TOTAL	492,009.00	1126,827.00	1143,827.00	1167,827.00	1398,451.00	1402,274.50						
MONTHLY TOTAL	492,009.00	634,818.00	17,000.00	24,000.00	230,624.00	3,823.50						
CUMULATIVE GR TOTAL	1684,198.30	8637,173.32	13573,859.31	13878,821.31	14487,981.31	15430,256.06						
MONTHLY GR TOTAL	1684,198.30	6952,975.02	4936,685.99	304,962.00	609,160.00	942,274.75						

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	409,008.00	3
TOTAL FOR SAME PER. OF PREV FY	228,728.33	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	39,059.08	2
ESTIMATED AWARDS FOR YTD	39,059.08	2
% OF ESTIMATE REACHED	5.00	50.00
% UNDER ESTIMATE	95.00	50.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: THE NATIONAL CENTER FOR FOREIGN ANIMAL AND ZOO NOTIC DISEASE
DEFENSE

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROJECT NUMBER: 4251400000

BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
VESTAL, TOM A	127,326.00
TOTAL AWARD:	127,326.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	127,326.00	1
TOTAL FOR YEAR TO DATE	144,504.92	2
TOTAL FOR SAME PER. OF PREV FY	161,200.00	3
ESTIMATED AWARDS FOR YTD	161,200.00	3
% OF ESTIMATE REACHED	89.00	66.00
% UNDER ESTIMATE	11.00	34.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,000.00	1
ESTIMATED AWARDS FOR YTD	2,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: MEASURING DISTRIBUTION PATTERNS AND COSTS OF THE TRANSPORTATION/
LOGSITICS NETWORK FOR TEXAS COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4231900000

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
ROBINSON, JOHN R	7,000.00
TOTAL AWARD:	7,000.00

TITLE OF RESEARCH: MASTER MARKETER EDUCATIONAL SYSTEM

SPONSOR: 0001441 TEXAS FARM BUREAU

PROJECT NUMBER: 5229360000

BEGINNING DATE: 01/01/05 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
WALLER, MARK L	10,000.00
WALLER, MARK L	10,000.00
TOTAL AWARD:	20,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	27,000.00	3
TOTAL FOR YEAR TO DATE	371,537.00	9
TOTAL FOR SAME PER. OF PREV FY	1,581,544.00	17
ESTIMATED AWARDS FOR YTD	1,581,544.00	17
% OF ESTIMATE REACHED	23.00	52.00
% UNDER ESTIMATE	77.00	48.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,250.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: EVALUATING SUBSURFACE DRIP IRRIGATION SYSTEMS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4277400000

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
ENCISO, JUAN M	12,000.00
TOTAL AWARD:	12,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	12,000.00	1
TOTAL FOR YEAR TO DATE	141,235.30	4
TOTAL FOR SAME PER. OF PREV FY	0.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,555,263.00	2
TOTAL FOR SAME PER. OF PREV FY	400,000.00	1
ESTIMATED AWARDS FOR YTD	400,000.00	1
% OF ESTIMATE REACHED	888.00	200.00
% OVER ESTIMATE	788.00	100.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY PROGRAMS

COUNTY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	30,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: HOME PEST MANAGEMENT WITH HABITAT FOR HUMANITY NEW HOMEOWNERS
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
PROJECT NUMBER: 6336900000
BEGINNING DATE: 07/01/08 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
KECK, MOLLY E 7,200.00
TOTAL AWARD: 7,200.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,200.00	1
TOTAL FOR YEAR TO DATE	170,537.00	8
TOTAL FOR SAME PER. OF PREV FY	58,064.00	8
ESTIMATED AWARDS FOR YTD	58,064.00	8
% OF ESTIMATE REACHED	293.00	100.00
% OVER ESTIMATE	193.00	0.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	29,700.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	676,073.10	9
TOTAL FOR SAME PER. OF PREV FY	829,123.90	12
ESTIMATED AWARDS FOR YTD	829,123.90	12
% OF ESTIMATE REACHED	81.00	75.00
% UNDER ESTIMATE	19.00	25.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	145,826.00	4
TOTAL FOR SAME PER. OF PREV FY	18,500.00	3
ESTIMATED AWARDS FOR YTD	18,500.00	3
% OF ESTIMATE REACHED	788.00	133.00
% OVER ESTIMATE	688.00	33.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	12,447.00	1
TOTAL FOR SAME PER. OF PREV FY	2,971,848.00	1
ESTIMATED AWARDS FOR YTD	2,971,848.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: IMPLEMENTING THE FORT HOOD OFF-SITE CONSERVATION PROGRAM
SPONSOR: 0004287 DOD - ARMY
PROJECT NUMBER: 4491200000
BEGINNING DATE: 06/16/06 ENDING DATE: 06/15/11

SCIENTIST	AMOUNT
WILKINS, ROBERT N	490,000.00
TOTAL AWARD:	490,000.00

TITLE OF RESEARCH: SUPPORT TO MILITARY LAND MANAGEMENT AND LAND TRAINING ON
FORT HOOD

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH
PROJECT NUMBER: 4492300000
BEGINNING DATE: 02/04/08 ENDING DATE: 02/03/13

SCIENTIST	AMOUNT
SHAW, ROBERT B	352,291.25
SHAW, ROBERT B	500,000.00
TOTAL AWARD:	852,291.25

TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM
SPONSOR: 0003795 ENVIRONMENTAL DEFENSE_FUND
PROJECT NUMBER: 4492600016
BEGINNING DATE: 11/01/08 ENDING DATE: 10/31/09

SCIENTIST	AMOUNT
GULLEY III, ROBERT L	665,833.50-
WILKINS, ROBERT N	665,833.50-
TOTAL AWARD:	1,331,667.00-

TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM
SPONSOR: 0005489 SOUTH TEXAS FARM AND RANCH CLUB
PROJECT NUMBER: 4492600017
BEGINNING DATE: 02/01/08 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
GULLEY III, ROBERT L	125.00
WILKINS, ROBERT N	125.00
TOTAL AWARD:	250.00

TITLE OF RESEARCH: SUPPORT FOR THE EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM
SPONSOR: 0005473 SAN MARCOS RIVER FOUNDATION
PROJECT NUMBER: 4492600018
BEGINNING DATE: 02/01/08 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
GULLEY III, ROBERT L	500.00
WILKINS, ROBERT N	500.00
TOTAL AWARD:	1,000.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	11,874.25	7
TOTAL FOR YEAR TO DATE	2,992,374.25	43
TOTAL FOR SAME PER. OF PREV FY	1,226,673.00	6
ESTIMATED AWARDS FOR YTD	1,226,673.00	6
% OF ESTIMATE REACHED	243.00	716.00
% OVER ESTIMATE	143.00	616.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,421,517.86	1
TOTAL FOR SAME PER. OF PREV FY	1,421,400.00	5
ESTIMATED AWARDS FOR YTD	1,421,400.00	5
% OF ESTIMATE REACHED	170.00	20.00
% OVER ESTIMATE	70.00	80.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: TEXAS WHEAT RESEARCH PROJECT
SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD
PROJECT NUMBER: 4405900000
BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
FRENCH, RONALD D	3,400.00-
TOTAL AWARD:	3,400.00-

TITLE OF RESEARCH: GREAT PLAINS DIAGNOSTIC NETWORK
 SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH
 PROJECT NUMBER: 4406100000
 BEGINNING DATE: 06/01/08 ENDING DATE: 05/31/09
 SCIENTIST AMOUNT
 FRENCH, RONALD D 45,000.00
 TOTAL AWARD: 45,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	41,600.00	1
TOTAL FOR YEAR TO DATE	51,800.00	2
TOTAL FOR SAME PER. OF PREV FY	85,500.00	5
ESTIMATED AWARDS FOR YTD	85,500.00	5
% OF ESTIMATE REACHED	60.00	40.00
% UNDER ESTIMATE	40.00	60.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,000.00	1
TOTAL FOR SAME PER. OF PREV FY	26,160.18	2
ESTIMATED AWARDS FOR YTD	26,160.18	2
% OF ESTIMATE REACHED	11.00	50.00
% UNDER ESTIMATE	89.00	50.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	59,907.00	2
TOTAL FOR SAME PER. OF PREV FY	24,370.00	1
ESTIMATED AWARDS FOR YTD	24,370.00	1
% OF ESTIMATE REACHED	245.00	200.00
% OVER ESTIMATE	145.00	100.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: IMPLEMENTING OF THE PLUM CREEK WATERSHED PROTECTION PLAN
 SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD
 PROJECT NUMBER: 4512500000
 BEGINNING DATE: 10/01/08 ENDING DATE: 09/30/11
 SCIENTIST AMOUNT
 MCFARLAND, MARK L 646,451.00
 TOTAL AWARD: 646,451.00

TITLE OF RESEARCH: AGRONOMIC RESEARCH FOR HARRIS COUNTY FLOOD CONTROL DISTRICT
 SPONSOR: 0002521 HARRIS COUNTY FLOOD CONTROL DISTRICT
 PROJECT NUMBER: 4512600000
 BEGINNING DATE: 12/23/08 ENDING DATE: 02/27/10
 SCIENTIST AMOUNT
 FEAGLEY, SAM E 65,000.00
 TOTAL AWARD: 65,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	711,451.00	2
TOTAL FOR YEAR TO DATE	2,155,429.00	11
TOTAL FOR SAME PER. OF PREV FY	2,065,987.00	15
ESTIMATED AWARDS FOR YTD	2,065,987.00	15
% OF ESTIMATE REACHED	104.00	73.00
% OVER ESTIMATE	4.00	27.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,907.00	1
TOTAL FOR SAME PER. OF PREV FY	23,283.00	1
ESTIMATED AWARDS FOR YTD	23,283.00	1
% OF ESTIMATE REACHED	98.00	100.00
% UNDER ESTIMATE	2.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	42,000.00	1
TOTAL FOR SAME PER. OF PREV FY	140,000.00	2
ESTIMATED AWARDS FOR YTD	140,000.00	2
% OF ESTIMATE REACHED	30.00	50.00
% UNDER ESTIMATE	70.00	50.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	175,050.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	437,815.13	3
TOTAL FOR SAME PER. OF PREV FY	393,313.00	2
ESTIMATED AWARDS FOR YTD	393,313.00	2
% OF ESTIMATE REACHED	111.00	150.00
% OVER ESTIMATE	11.00	50.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	17,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	1,700,000.00	200.00
% OVER ESTIMATE	1,699,900.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,400,000.00	100.00
% OVER ESTIMATE	2,399,900.00	0.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	466,133.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	46,613,300.00	300.00
% OVER ESTIMATE	46,613,200.00	200.00

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: GREEN LIVING ENVIRONMENTAL EDUCATION EXHIBIT

SPONSOR: 0001831 CITY OF SAN ANTONIO

PROJECT NUMBER: 4801500000

BEGINNING DATE: 09/05/08 ENDING DATE: 09/04/09

SCIENTIST	AMOUNT
LANDEROS, GUADALUPE	1,953.00
TOTAL AWARD:	1,953.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,953.00	1
TOTAL FOR YEAR TO DATE	15,453.00	2
TOTAL FOR SAME PER. OF PREV FY	64,774.50	5
ESTIMATED AWARDS FOR YTD	64,774.50	5
% OF ESTIMATE REACHED	23.00	40.00
% UNDER ESTIMATE	77.00	60.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED AWARDS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: WILDLIFE MANAGEMENT PROGRAM FOR ELLINGTON FIELD AIRPORT AND

HOUSTON HOBBY AIRPORT

SPONSOR: 0001745 CITY OF HOUSTON

PROJECT NUMBER: 4856100000

BEGINNING DATE: 02/01/09 ENDING DATE: 02/28/09

SCIENTIST	AMOUNT
SMITH, EDWARD G	1,870.50
TOTAL AWARD:	1,870.50

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,870.50	1
TOTAL FOR YEAR TO DATE	879,688.50	4
TOTAL FOR SAME PER. OF PREV FY	164,917.00	2
ESTIMATED AWARDS FOR YTD	164,917.00	2
% OF ESTIMATE REACHED	533.00	200.00
% OVER ESTIMATE	433.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	942,274.75	18
TOTAL FOR YEAR TO DATE	15,430,256.06	124
TOTAL FOR SAME PER. OF PREV FY	11,959,144.99	101
ESTIMATED AWARDS FOR YTD	11,700,732.66	111
% OF ESTIMATE REACHED	131.00	111.00
% OVER ESTIMATE	31.00	11.00

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Awards thru February 2009
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - URBAN PRO	0.00	0	409,008.00	3	0.00	0	228,728.33	3	0.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	2,000.00	1	39,059.08	2	39,059.08	2	5.00
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	127,326.00	1	144,504.92	2	161,200.00	3	161,200.00	3	89.00
AGRICULTURAL ECONOMICS	0.00	0	0.00	0	2,000.00	1	2,000.00	1	0.00
ANIMAL SCIENCE	27,000.00	3	371,537.00	9	1,581,544.00	17	1,581,544.00	17	23.00
BIOLOGICAL AND AGRICULTURA	0.00	0	2,250.00	0	0.00	0	0.00	0	0.00
BORLAUG INSTITUTE FOR INT'	12,000.00	1	141,235.30	4	0.00	0	0.00	1	0.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	3,555,263.00	2	400,000.00	1	400,000.00	1	888.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
COUNTY PROGRAMS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	0.00	0	30,000.00	1	0.00	0	0.00	0	0.00
EXTENSION INFORMATION TECH	7,200.00	1	170,537.00	8	58,064.00	8	58,064.00	8	293.00
FAMILY DEVELOPMENT & RESOU	0.00	0	10,000.00	1	0.00	0	29,700.00	2	0.00
FISCAL ADMINISTRATION	0.00	0	676,073.10	9	829,123.90	12	829,123.90	12	81.00
FISCAL OFFICE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
HORTICULTURAL SCIENCES	0.00	0	0.00	0	1.00	1	0.00	0	0.00
HUMAN NUTRITION	0.00	0	145,826.00	4	18,500.00	3	18,500.00	3	788.00
INSTITUTE RENEWABLE & NATU	0.00	0	12,447.00	1	2,971,848.00	1	2,971,848.00	1	0.00
MILITARY PROGRAMS	11,874.25	7	2,992,374.25	43	1,226,673.00	6	1,226,673.00	6	243.00
NUTRITION AND FOOD SCIENCE	0.00	0	2,421,517.86	1	1,421,400.00	5	1,421,400.00	5	170.00
PLANT PATHOLOGY AND MICROB	0.00	0	0.00	0	0.00	0	0.00	0	0.00
POULTRY SCIENCE	41,600.00	1	51,800.00	2	85,500.00	5	85,500.00	5	60.00
RANGELAND ECOLOGY AND MANA	0.00	0	3,000.00	1	26,160.18	2	26,160.18	2	11.00
RECREATION, PARK & TOURISM	0.00	0	0.00	0	1.00	1	0.00	0	0.00
SOIL AND CROP SCIENCES	0.00	0	59,907.00	2	24,370.00	1	24,370.00	1	245.00
TALL PROGRAM	711,451.00	2	2,155,429.00	11	2,065,987.00	15	2,065,987.00	15	104.00
TEXAS WATER RESOURCES INST	0.00	0	22,907.00	1	23,283.00	1	23,283.00	1	98.00
WILDLIFE AND FISHERIES SCI	0.00	0	42,000.00	1	140,000.00	2	140,000.00	2	30.00
4-H PROGRAMS	0.00	0	175,050.00	2	0.00	0	0.00	0	0.00
	0.00	0	437,815.13	3	393,313.00	2	393,313.00	2	111.00
SUBTOTAL	938,451.25	16	14,027,981.56	112	11,468,030.16	92	11,726,453.49	93	122.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AMARILLO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	17,000.00	2	1.00	1	0.00	0	100.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	24,000.00	1	1.00	1	0.00	0	100.00
DISTRICT 09 - BRYAN	0.00	0	466,133.00	3	1.00	1	0.00	0	100.00
DISTRICT 10 - UVALDE	1,953.00	1	15,453.00	2	64,774.50	5	64,774.50	5	23.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	3,000.00	1	3,000.00	1	0.00

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Awards thru February 2009
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
WILDLIFE SERVICES	1,870.50	1	879,688.50	4	164,917.00	2	164,917.00	2	533.00
SUBTOTAL	3,823.50	2	1,402,274.50	12	232,702.50	19	232,691.50	8	602.00
GRAND TOTAL	942,274.75	18	15,430,256.06	124	11,700,732.66	111	11,959,144.99	101	131.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

