

March 12, 2008

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during February, 2008 by each program, department, center, and station are now posted to our web page at the address:
<http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Curtice at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Mark Hussey
Dr. Ed Smith
Dr. Bill Dugas
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	68,500.00	5
ESTIMATED AWARDS FOR YTD	68,500.00	5
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: FASOM MODEL ANALYSIS OF U.S. RENEWABLE FUELS

SPONSOR: 0002939 RTI INTERNATIONAL

PROJECT NUMBER: 0000405337

BEGINNING DATE: 02/07/08 ENDING DATE: 03/07/08

SCIENTIST AMOUNT

MCCARL, BRUCE A 20,000.00

TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: ECONOMIC IMPACTS OF ALTERNATIVE FARM PROGRAMS ON US COTTON

PRODUCERS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405340

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST AMOUNT

RICHARDSON, JAMES W 25,000.00

TOTAL AWARD: 25,000.00

TITLE OF RESEARCH: ARMENIAN AGRIBUSINESS PARTNERSHIP

SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE

PROJECT NUMBER: 0000503191

BEGINNING DATE: 04/01/05 ENDING DATE: 09/30/08

SCIENTIST AMOUNT

NICHOLS, JOHN P 94,564.00

TOTAL AWARD: 94,564.00

TITLE OF RESEARCH: EFFICIENCY AND DESIGN LESSONS FROM THE GREAT MIAMI RIVER
WATERSHED WATER QUALITY CREDIT TRADING PROGRAM

SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY

PROJECT NUMBER: 0000503726

BEGINNING DATE: 11/15/08 ENDING DATE: 01/14/10

SCIENTIST AMOUNT

WOODWARD, RICHARD T 185,796.00

TOTAL AWARD: 185,796.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	325,360.00	4
TOTAL FOR YEAR TO DATE	1,293,227.70	14
TOTAL FOR SAME PER. OF PREV FY	2,443,722.00	18
ESTIMATED AWARDS FOR YTD	2,443,722.00	18
% OF ESTIMATE REACHED	52.00	77.00
% UNDER ESTIMATE	48.00	23.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: TO EVALUATE THE IMPACT OF GENDER, FATNESS, MUSCLING, AND WEIGHT
ON THE CUTABILITY OF YIELD GRADE 4 BEEF CARCASSES

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000405334

BEGINNING DATE: 09/01/07 ENDING DATE: 05/31/08

SCIENTIST AMOUNT

SAVELL, JEFFREY W 60,000.00

TOTAL AWARD: 60,000.00

TITLE OF RESEARCH: GENOMIC CHARACTERIZATION OF FEED EFFICIENCY AND ITS RELATIONSHIP
TO CARCASS TRAITS

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000405347

BEGINNING DATE: 10/01/07 ENDING DATE: 05/31/08

SCIENTIST AMOUNT

RIGGS, PENNY K 19,166.66

LUNT, DAVID K 19,166.66

GILL, CLARE A 19,167.66

HERRING, ANDY D 19,166.66

SAWYER, JASON E 19,166.66

SANDERS, JAMES O 19,166.70

TOTAL AWARD: 115,001.00

TITLE OF RESEARCH: BRIDGES TO THE DOCTORATE IN REPRODUCTIVE BIOLOGY

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4919120000 TAMRF NUMBER: 4919120000

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST AMOUNT

BAZER, FULLER W 200,182.00

TOTAL AWARD: 200,182.00

TITLE OF RESEARCH: IMPROVING GROWTH AND SURVIVAL OF LOW-BIRTH-WEIGHT PIGLETS THROUGH TARGETED METABOLIC CONTROL

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 4985310000 TAMRF NUMBER: 498531

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
WU, GUOYAO	349,823.00
TOTAL AWARD:	349,823.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	725,006.00	9
TOTAL FOR YEAR TO DATE	2,980,530.75	33
TOTAL FOR SAME PER. OF PREV FY	2,745,579.00	15
ESTIMATED AWARDS FOR YTD	2,745,579.00	15
% OF ESTIMATE REACHED	108.00	220.00
% OVER ESTIMATE	8.00	120.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: REU SITE: SUMMER UNDERGRADUATE RESEARCH PROGRAM IN BIOCHEMISTRY

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 0000503383

BEGINNING DATE: 04/01/08 ENDING DATE: 03/31/09

SCIENTIST	AMOUNT
KUNKEL, GARY R	83,000.00
TOTAL AWARD:	83,000.00

TITLE OF RESEARCH: MOLECULAR BIOLOGY AND BIOCHEMISTRY OF HUMAN TOLL-LIKE RECEPTOR 9

SPONSOR: 0004273 CENTOCORE

PROJECT NUMBER: 4803910000 TAMRF NUMBER: 4803910000

BEGINNING DATE: 10/05/05 ENDING DATE: 01/01/08

SCIENTIST	AMOUNT
KAO, CHENG	163,000.00
TOTAL AWARD:	163,000.00

TITLE OF RESEARCH: MINORITY PREDOCTORAL FELLOWSHIP PROGRAM
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4819810000 TAMRF NUMBER: 4819810000
BEGINNING DATE: 02/01/06 ENDING DATE: 01/31/09
SCIENTIST AMOUNT
FITZPATRICK, PAUL F 27,994.00
TOTAL AWARD: 27,994.00

TITLE OF RESEARCH: RNA-DEPENDENT RNA SYNTHESIS BY THE HEPATITIS C VIRUS
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4991810000 TAMRF NUMBER: 4991810000
BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08
SCIENTIST AMOUNT
KAO, CHENG 287,713.00
TOTAL AWARD: 287,713.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	561,707.00	4
TOTAL FOR YEAR TO DATE	2,892,580.00	15
TOTAL FOR SAME PER. OF PREV FY	3,027,043.48	17
ESTIMATED AWARDS FOR YTD	3,027,043.48	17
% OF ESTIMATE REACHED	95.00	88.00
% UNDER ESTIMATE	5.00	12.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: DEVELOPMENT AND EVALUATION OF DOWNSTREAM PROCESSING FOR
PURIFICATION OF RECOMBINANT PROTEINS FROM TRANSGENIC SUGARCANE
SPONSOR: 0004562 GROWERS RESEARCH GROUP
PROJECT NUMBER: 0000404740
BEGINNING DATE: 08/01/07 ENDING DATE: 11/30/08
SCIENTIST AMOUNT
NIKOLOV, ZIVKO L 190,787.00
TOTAL AWARD: 190,787.00

TITLE OF RESEARCH: ENGINEERED SYSTEM FOR SEED COTTON HANDLING, STORAGE, AND GINNING
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000405341
BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08
SCIENTIST AMOUNT
SEARCY, STEPHEN W 42,500.00
PARNELL JR, CALVIN B 42,500.00
TOTAL AWARD: 85,000.00

TITLE OF RESEARCH: EVALUATION OF THE ENERGY AND COST ADVANTAGES OF MODULES FOR
PACKAGING AND TRANSPORTING BIOMASS ENERGY CROPS
SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY
PROJECT NUMBER: 0000503627
BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/10
SCIENTIST AMOUNT
SEARCY, STEPHEN W 82,413.00
TOTAL AWARD: 82,413.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	358,200.00	4
TOTAL FOR YEAR TO DATE	1,276,240.00	19
TOTAL FOR SAME PER. OF PREV FY	1,285,777.00	17
ESTIMATED AWARDS FOR YTD	1,285,777.00	17
% OF ESTIMATE REACHED	99.00	111.00
% UNDER ESTIMATE	1.00	11.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: CHARLES VALENTINE RILEY MEMORIAL LECTURE SERIES
 SPONSOR: 0004662 CHARLES VALENTINE RILEY MEMORIAL FOUNDATION
 PROJECT NUMBER: 0000404765
 BEGINNING DATE: 06/29/07 ENDING DATE: 05/01/08

SCIENTIST	AMOUNT
PRICE, EDWIN C	10,000.00
TOTAL AWARD:	10,000.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	620,718.94	5
TOTAL FOR SAME PER. OF PREV FY	38,149.55	5
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,124,341.00	5
TOTAL FOR SAME PER. OF PREV FY	159,256.00	3
ESTIMATED AWARDS FOR YTD	159,256.00	3
% OF ESTIMATE REACHED	2,589.00	166.00
% OVER ESTIMATE	2,489.00	66.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: AQUIFER RECHARGE THROUGH BRUSH CONTROL - STUDY AT CAMP BULLIS
 SPONSOR: 0003643 EDWARDS AQUIFER AUTHORITY
 PROJECT NUMBER: 0000405348
 BEGINNING DATE: 02/01/08 ENDING DATE: 03/15/08
 SCIENTIST AMOUNT
 WILCOX, BRADFORD P 2,000.00
 TOTAL AWARD: 2,000.00

TITLE OF RESEARCH: FORAGE RISK ASSESSMENT MANAGEMENT SYSTEM (FRAMS): EXPANDED
 LANDOWNER TESTING
 SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE
 PROJECT NUMBER: 0000503525
 BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/10
 SCIENTIST AMOUNT
 HAMILTON, WAYNE T 70,000.00
 TOTAL AWARD: 70,000.00

TITLE OF RESEARCH: DEVELOPMENT OF A DATA-BASED VALIDATION NETWORK FOR STATE-AND-
 TRANSITION MODELS
 SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
 PROJECT NUMBER: 0000503723
 BEGINNING DATE: 09/15/07 ENDING DATE: 09/14/10
 SCIENTIST AMOUNT
 BRISKE, DAVID D 464,817.00
 TOTAL AWARD: 464,817.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	536,817.00	3
TOTAL FOR YEAR TO DATE	1,790,699.49	20
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	2,823,148.22	28
% OF ESTIMATE REACHED	63.00	71.00
% UNDER ESTIMATE	37.00	29.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: FIRST SURVEY OF NATURAL ENEMIES OF WESTERN BEAN CUTWORM IN THE
 TEXAS PANHANDLE: PARASITOIDS

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
 PROJECT NUMBER: 0000405355
 BEGINNING DATE: 04/01/08 ENDING DATE: 12/31/08
 SCIENTIST AMOUNT
 BERNAL, JULIO S 10,000.00
 TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: INVERTEBRATES OF SPECIAL CONCERN: BEETLES (INSECTA: COLEPTERA)
 OF THE SOUTH TEXAS ECOREGIONS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT
 PROJECT NUMBER: 0000405356
 BEGINNING DATE: 02/22/08 ENDING DATE: 01/31/11
 SCIENTIST AMOUNT
 OSWALD, JOHN D 27,195.00
 TOTAL AWARD: 27,195.00

TITLE OF RESEARCH: APPLIED SILVICULTURAL ASSESSMENT OF SOUTHERN PINE BEETLE IN
 SOUTHERN PINE STANDS WEST OF THE MISSISSIPPI RIVER

SPONSOR: 0004596 USDA FOREST SERVICE SOUTHERN RESEARCH STATION
 PROJECT NUMBER: 0000503721
 BEGINNING DATE: 02/13/08 ENDING DATE: 09/30/08
 SCIENTIST AMOUNT
 COULSON, ROBERT N 52,501.00
 TOTAL AWARD: 52,501.00

TITLE OF RESEARCH: REU SITE: EXPANDING SCIENTIFIC INVESTIGATION THROUGH ENTOMOLOGY
 SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 0000503725
 BEGINNING DATE: 06/01/08 ENDING DATE: 05/31/11
 SCIENTIST AMOUNT
 HEINZ, KEVIN M 260,200.00
 TOTAL AWARD: 260,200.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	349,896.00	4
TOTAL FOR YEAR TO DATE	1,089,845.00	12
TOTAL FOR SAME PER. OF PREV FY	954,061.00	12
ESTIMATED AWARDS FOR YTD	954,061.00	12
% OF ESTIMATE REACHED	114.00	100.00
% OVER ESTIMATE	14.00	.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	2
TOTAL FOR SAME PER. OF PREV FY	616,655.00	15
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	117,398.45	4
TOTAL FOR SAME PER. OF PREV FY	156,628.00	1
ESTIMATED AWARDS FOR YTD	156,628.00	1
% OF ESTIMATE REACHED	74.00	400.00
% UNDER ESTIMATE	26.00	300.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	201,476.00	3
TOTAL FOR SAME PER. OF PREV FY	374,424.00	8
ESTIMATED AWARDS FOR YTD	374,424.00	8
% OF ESTIMATE REACHED	53.00	37.00
% UNDER ESTIMATE	47.00	63.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	398,578.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: FORT HOOD WARBLER HABITAT MODEL- GARRISON
 SPONSOR: 0004976 U.S. ARMY - FORT HOOD

PROJECT NUMBER: 0000503719

BEGINNING DATE: 02/04/08 ENDING DATE: 02/03/13

SCIENTIST	AMOUNT
SHAW, ROBERT B	750,000.00
TOTAL AWARD:	750,000.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	750,000.00	1
TOTAL FOR YEAR TO DATE	1,236,461.00	8
TOTAL FOR SAME PER. OF PREV FY	793,599.00	3
ESTIMATED AWARDS FOR YTD	793,599.00	3
% OF ESTIMATE REACHED	155.00	266.00
% OVER ESTIMATE	55.00	166.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	271,605.00	1
TOTAL FOR SAME PER. OF PREV FY	909,912.66	5
ESTIMATED AWARDS FOR YTD	909,912.66	5
% OF ESTIMATE REACHED	29.00	20.00
% UNDER ESTIMATE	71.00	80.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: CONTINUATION: NATIONAL CENTER FOR FOREIGN ANIMAL AND
 ZONOTIC DISEASE DEFENSE

SPONSOR: 0004461 U.S. DEPT OF HOMELAND SECURITY-OFF. OF DOMESTIC PREPAREDNESS

PROJECT NUMBER: 0000503716

BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
CLARKE, NEVILLE P	5,000,000.00
TOTAL AWARD:	5,000,000.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,000,000.00	1
TOTAL FOR YEAR TO DATE	5,042,000.00	2
TOTAL FOR SAME PER. OF PREV FY	24,882.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: TEAM LEADER- NUTRITION, PHYSICAL FITNESS, AND REHABILITATION

SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE
 PROJECT NUMBER: 4636040000 TAMRF NUMBER: 4636040000
 BEGINNING DATE: 03/01/07 ENDING DATE: 04/30/08

SCIENTIST	AMOUNT
LUPTON, JOANNE R	11,667.00
TOTAL AWARD:	11,667.00

TITLE OF RESEARCH: THE PROGRAM FOR RURAL AND MINORITY HEALTH DISPARITIES RESEARCH

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
 PROJECT NUMBER: 4980710000 TAMRF NUMBER: 4980710000
 BEGINNING DATE: 09/30/07 ENDING DATE: 09/29/12

SCIENTIST	AMOUNT
MURANO, PETER S	16,301.00
TOTAL AWARD:	16,301.00

TITLE OF RESEARCH: ABILITY OF N-3 FATTY ACIDS TO INFLUENCE COLON TUMOR FORMATION BY
 MODULATING ESTROGEN ACTION

SPONSOR: 0001415 AMERICAN INSTITUTE FOR CANCER RESEARCH
 PROJECT NUMBER: 4992110000 TAMRF NUMBER: 4992110000
 BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
ALLRED, CLINTON D	82,500.00
LUPTON, JOANNE R	82,500.00
TOTAL AWARD:	165,000.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	192,968.00	4
TOTAL FOR YEAR TO DATE	1,168,593.00	12
TOTAL FOR SAME PER. OF PREV FY	702,211.00	6
ESTIMATED AWARDS FOR YTD	702,211.00	6
% OF ESTIMATE REACHED	166.00	200.00
% OVER ESTIMATE	66.00	100.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	249,852.00	1
TOTAL FOR SAME PER. OF PREV FY	249,850.00	1
ESTIMATED AWARDS FOR YTD	249,850.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: GENE EXPRESSION PROFILING OF DIFFERENT MX GENOTYPE IN AVAIN
 IFLUENZA VIRUS INFECTED EMBRYO AND CHICKENS

SPONSOR: 0005224 TYSON FOODS

PROJECT NUMBER: 0000405353

BEGINNING DATE: 02/11/08 ENDING DATE: 02/11/10

SCIENTIST	AMOUNT
ZHOU, HUAIJUN	67,328.50
TOTAL AWARD:	67,328.50

TITLE OF RESEARCH: FLAT PANEL X-RAY SOURCES

SPONSOR: 0005242 STELLAR MICRO DEVICES, INC

PROJECT NUMBER: 0000405361

BEGINNING DATE: 02/11/08 ENDING DATE: 10/31/09

SCIENTIST	AMOUNT
PILLAI, SURESH D	102,621.00
TOTAL AWARD:	102,621.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	169,949.50	2
TOTAL FOR YEAR TO DATE	642,103.30	13
TOTAL FOR SAME PER. OF PREV FY	552,667.00	7
ESTIMATED AWARDS FOR YTD	552,667.00	7
% OF ESTIMATE REACHED	116.00	185.00
% OVER ESTIMATE	16.00	85.00

DEPARTMENT: RECREATION, PARK & TOURISM

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,533,563.80	19
TOTAL FOR SAME PER. OF PREV FY	957,462.66	13
ESTIMATED AWARDS FOR YTD	957,462.66	13
% OF ESTIMATE REACHED	160.00	146.00
% OVER ESTIMATE	60.00	46.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND
 GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07 ENDING DATE: 03/30/11

SCIENTIST	AMOUNT
BARING, MICHAEL R	68,533.26
BLUMENTHAL, JUERG M	40,313.24
BALTENSPERGER, DAVID	107,996.87
MORGAN, GAYLON D	244,506.42
MILLER, TRAVIS D	223,968.63
TOTAL AWARD:	685,318.42

TITLE OF RESEARCH: NITROGEN REQUIREMENTS OF ADAPTED GENETICALLY-MODIFIED COTTON VARIETIES

SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 0000405339
 BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08
 SCIENTIST AMOUNT
 HONS, FRANK M 32,000.00
 TOTAL AWARD: 32,000.00

TITLE OF RESEARCH: DESIGNER SORGHUMS: DEVELOPMENT OF SORGHUM CULTIVARS WITH MODIFIED ENDOSPERM MATRICES FOR OPTIMIZED LOW ENERGY INPUT ETHANOL

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY
 PROJECT NUMBER: 4976510000 TAMRF NUMBER: 4976510000
 BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/10
 SCIENTIST AMOUNT
 HAYS, DIRK B 112,500.00
 TOTAL AWARD: 112,500.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	829,818.42	7
TOTAL FOR YEAR TO DATE	3,760,741.42	50
TOTAL FOR SAME PER. OF PREV FY	1,047,238.16	18
ESTIMATED AWARDS FOR YTD	1,047,238.16	18
% OF ESTIMATE REACHED	359.00	277.00
% OVER ESTIMATE	259.00	177.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TAES ADMINISTRATION

TITLE OF RESEARCH: EDUCATION PARENTAL PARTICIPATION INITIATIVE

SPONSOR: 0003910 PROJECT GRADUATION REALLY ACHIEVES DREAMS
 PROJECT NUMBER: 0000405363
 BEGINNING DATE: 08/01/07 ENDING DATE: 06/01/08
 SCIENTIST AMOUNT
 ALDAPE, HECTOR F 30,000.00
 TOTAL AWARD: 30,000.00

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	30,000.00	1
TOTAL FOR YEAR TO DATE	184,988.00	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	672,657.57	10
TOTAL FOR SAME PER. OF PREV FY	1,954,065.80	10
ESTIMATED AWARDS FOR YTD	2,406,311.06	10
% OF ESTIMATE REACHED	27.00	100.00
% UNDER ESTIMATE	73.00	0.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
 SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
 PROJECT NUMBER: 0000007532
 BEGINNING DATE: 09/01/06 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	250.00
TOTAL AWARD:	250.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	250.00	1
TOTAL FOR YEAR TO DATE	53,500.00	10
TOTAL FOR SAME PER. OF PREV FY	66,350.00	13
ESTIMATED AWARDS FOR YTD	66,350.00	13
% OF ESTIMATE REACHED	80.00	76.00
% UNDER ESTIMATE	20.00	24.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	239,298.00	2
TOTAL FOR SAME PER. OF PREV FY	72,750.00	1
ESTIMATED AWARDS FOR YTD	72,750.00	1
% OF ESTIMATE REACHED	328.00	200.00
% OVER ESTIMATE	228.00	100.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: EVALUATION OF THE UTILITY OF DNA-ENCODING FLT3L & GM-CSF TO
 ENHANCE IMMUNOGENICITY OF DNA-ENGINEERED THEILERIA PARVA

SPONSOR: 0002027 INTERNATIONAL LIVESTOCK RESEARCH INSTITUTE

PROJECT NUMBER: 0000404713

BEGINNING DATE: 01/01/06 ENDING DATE: 12/31/06

SCIENTIST	AMOUNT
MWANGI, WAITHAKA	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: GENE EXPRESSION PROFILING OF DIFFERENT MX GENOTYPE IN AVAIN
 IFLUENZA VIRUS INFECTED EMBRYO AND CHICKENS

SPONSOR: 0005224 TYSON FOODS

PROJECT NUMBER: 0000405353

BEGINNING DATE: 02/11/08 ENDING DATE: 02/11/10

SCIENTIST	AMOUNT
REDDY, SANJAY M	67,328.50
TOTAL AWARD:	67,328.50

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	77,328.50	2
TOTAL FOR YEAR TO DATE	894,863.00	11
TOTAL FOR SAME PER. OF PREV FY	1,405,370.35	16
ESTIMATED AWARDS FOR YTD	1,405,370.35	16
% OF ESTIMATE REACHED	63.00	68.00
% UNDER ESTIMATE	37.00	32.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: LIPID DROPLET DOMAINS FOSTER LIPID STORAGE

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000503571

BEGINNING DATE: 02/01/08 ENDING DATE: 01/31/09

SCIENTIST	AMOUNT
ATSHAVES, BARBARA P	263,792.00
TOTAL AWARD:	263,792.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	263,792.00	1
TOTAL FOR YEAR TO DATE	1,207,500.00	6
TOTAL FOR SAME PER. OF PREV FY	1,807,416.00	14
ESTIMATED AWARDS FOR YTD	1,807,416.00	14
% OF ESTIMATE REACHED	66.00	42.00
% UNDER ESTIMATE	34.00	58.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	17,361.00	2
TOTAL FOR SAME PER. OF PREV FY	357,785.67	3
ESTIMATED AWARDS FOR YTD	357,785.67	3
% OF ESTIMATE REACHED	4.00	66.00
% UNDER ESTIMATE	96.00	34.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: CONSERVATION GENETICS OF ENDANGERED OCELOT IN TEXAS AND
 NORTHERN MEXICO

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000503720

BEGINNING DATE: 02/11/08 ENDING DATE: 07/31/09

SCIENTIST	AMOUNT
JANECKA, JAN	9,650.00
TOTAL AWARD:	9,650.00

TITLE OF RESEARCH: REMEDIATION PROCESS FOR AFLATOXIN_CONTAMINATED FOODS

SPONSOR: 0000499 LYNNTech INCORPORATED

PROJECT NUMBER: 0000503727

BEGINNING DATE: 09/28/07 ENDING DATE: 07/31/09

SCIENTIST	AMOUNT
PHILLIPS, TIMOTHY D	37,482.00
TOTAL AWARD:	37,482.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	47,132.00	2
TOTAL FOR YEAR TO DATE	489,846.00	10
TOTAL FOR SAME PER. OF PREV FY	887,317.01	12
ESTIMATED AWARDS FOR YTD	887,317.01	12
% OF ESTIMATE REACHED	55.00	83.00
% UNDER ESTIMATE	45.00	17.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: REVIEW OF DESK-TOP METHODOLOGY FOR ESTABLISHING ENVIRONMENTAL
 FLOWS IN TEXAS RIVERS AND STREAMS

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROJECT NUMBER: 0000405225

BEGINNING DATE: 07/26/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
WINEMILLER, KIRK O	15,000.00
TOTAL AWARD:	15,000.00

TITLE OF RESEARCH: ANALYZE BIOLOGICAL SAMPLES - BIRDS & MAMMAL TISSUES
SPONSOR: 0002170 USDI- US GEOLOGICAL SURVEY
PROJECT NUMBER: 0000503456
BEGINNING DATE: 08/17/06 ENDING DATE: 08/16/07

SCIENTIST	AMOUNT
BICKHAM, JOHN W	1,376.11-
TOTAL AWARD:	1,376.11-

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	13,623.89	1
TOTAL FOR YEAR TO DATE	1,176,134.89	23
TOTAL FOR SAME PER. OF PREV FY	1,226,208.50	26
ESTIMATED AWARDS FOR YTD	1,226,208.50	26
% OF ESTIMATE REACHED	95.00	88.00
% UNDER ESTIMATE	5.00	12.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND
 GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07 ENDING DATE: 03/30/11

SCIENTIST	AMOUNT
BEAN, BRENT W	33,585.95
TOTAL AWARD:	33,585.95

TITLE OF RESEARCH: FLIGHT PATTERN & MANAGEMENT OPTIONS FOR WESTERN BEAN CUTWORM AND
 SOUTHWESTERN CORN BORER ON THE TEXAS HIGH PLAINS

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 0000405350

BEGINNING DATE: 04/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
MICHELS JR, GERALD J	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: MANAGEMENT OPTIONS & ECONOMIC THRESHOLDS FOR CONTROL OF GRAY LEAF
 SPOT ON THE TEXAS HIGH PLAINS

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 0000405351

BEGINNING DATE: 04/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
MICHELS JR, GERALD J	7,000.00
TOTAL AWARD:	7,000.00

TITLE OF RESEARCH: WHEAT APPLIED GENOMICS

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS

PROJECT NUMBER: 0000503368

BEGINNING DATE: 12/01/07 ENDING DATE: 11/30/08

SCIENTIST	AMOUNT
RUDD, JACKIE C	47,500.00
TOTAL AWARD:	47,500.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	98,085.95	4
TOTAL FOR YEAR TO DATE	564,039.70	20
TOTAL FOR SAME PER. OF PREV FY	1,473,215.00	12
ESTIMATED AWARDS FOR YTD	1,473,215.00	12
% OF ESTIMATE REACHED	38.00	166.00
% UNDER ESTIMATE	62.00	66.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND
 GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC
 PROJECT NUMBER: 0000405289
 BEGINNING DATE: 10/01/07 ENDING DATE: 03/30/11

SCIENTIST	AMOUNT
TARPLEY, LEE	33,585.95
TOTAL AWARD:	33,585.95

TITLE OF RESEARCH: HIGH YIELDING, WATER EFFICIENT RICE DEVELOPMENT PROJECT FOR THE
 LCRA-SAWS WATER PROJECT

SPONSOR: 0000496 LOWER COLORADO RIVER AUTHORITY
 PROJECT NUMBER: 0000405359
 BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
WILSON, LLOYD T	200,000.00
TOTAL AWARD:	200,000.00

TITLE OF RESEARCH: DEVELOPMENT OF A WEB-BASED RICE WATER CONSERVATION ANALYSIS MODEL
 AN ENVIRONMENTAL & ECONOMETRIC ASSESSMENT ON ON-FARM CONSERVATION

SPONSOR: 0000496 LOWER COLORADO RIVER AUTHORITY
 PROJECT NUMBER: 0000405360
 BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
WILSON, LLOYD T	98,500.00
TOTAL AWARD:	98,500.00

TITLE OF RESEARCH: RICE RESEARCH UNIT
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROJECT NUMBER: 0000503722

BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
WILSON, LLOYD T	65,975.00
WILSON, LLOYD T	59,000.00
TOTAL AWARD:	124,975.00

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	457,060.95	5
TOTAL FOR YEAR TO DATE	828,794.95	12
TOTAL FOR SAME PER. OF PREV FY	969,469.35	7
ESTIMATED AWARDS FOR YTD	969,469.35	7
% OF ESTIMATE REACHED	85.00	171.00
% UNDER ESTIMATE	15.00	71.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND
 GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC
 PROJECT NUMBER: 0000405289
 BEGINNING DATE: 10/01/07 ENDING DATE: 03/30/11

SCIENTIST	AMOUNT
GRICHAR JR, WILLIAM	33,585.95
TOTAL AWARD:	33,585.95

TITLE OF RESEARCH: THE WEB-BASED CROP-WEATHER PROGRAM FOR SOUTH TEXAS: NETWORK
 WEATHER DATA COLLECTION AND USER TRAINING OF ONLINE COTTON

SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 0000405336
 BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
FERNANDEZ, CARLOS J	7,368.00
TOTAL AWARD:	7,368.00

TITLE OF RESEARCH: SOY-IN-AQUACULTURE RESEARCH - SHRIMP

SPONSOR: 0002084 UNITED SOYBEAN BOARD
 PROJECT NUMBER: 0000405358
 BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
SAMOCHA, TZACHI M	55,004.00
TOTAL AWARD:	55,004.00

TITLE OF RESEARCH: SOUTH TEXAS NATIVES RESEARCH

SPONSOR: 0001328 TEXAS A&M UNIVERSITY-KINGSVILLE
 PROJECT NUMBER: 0000405362
 BEGINNING DATE: 11/01/06 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
EDDLEMAN, BOBBY R	4,235.00
TOTAL AWARD:	4,235.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	100,192.95	4
TOTAL FOR YEAR TO DATE	320,334.95	8
TOTAL FOR SAME PER. OF PREV FY	166,169.00	5
ESTIMATED AWARDS FOR YTD	166,169.00	5
% OF ESTIMATE REACHED	192.00	160.00
% OVER ESTIMATE	92.00	60.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: SCREENING SOYBEAN ACCESSIONS FOR TOLERANCE TO STINK BUGS IN THE
 SOUTHERN USA

SPONSOR: 0002288 SMITH BUCKLIN CORPORATION
 PROJECT NUMBER: 0000405276
 BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
HEITHOLT, JAMES J	23,540.00
TOTAL AWARD:	23,540.00

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND
GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07 ENDING DATE: 03/30/11

SCIENTIST	AMOUNT
HEITHOLT, JAMES J	16,792.97
SLOAN, JOHN J	16,792.97
TOTAL AWARD:	33,585.94

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	57,125.94	3
TOTAL FOR YEAR TO DATE	532,410.94	15
TOTAL FOR SAME PER. OF PREV FY	11,863.00	3
ESTIMATED AWARDS FOR YTD	11,863.00	3
% OF ESTIMATE REACHED	4,487.00	500.00
% OVER ESTIMATE	4,387.00	400.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: SALINITY ASSESSMENT USING ELECTROMAGNETIC METHOD AND SALINITY
MANAGEMENT THROUGH THE USE OF ORGANIC POLYMERS IN IRRIGATED

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405338

BEGINNING DATE: 01/01/08 ENDING DATE: 12/30/08

SCIENTIST	AMOUNT
SHENG, ZHUPING	4,341.50
GANJEGUNTE KESH, KES	4,341.50
TOTAL AWARD:	8,683.00

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,683.00	2
TOTAL FOR YEAR TO DATE	498,270.00	8
TOTAL FOR SAME PER. OF PREV FY	176,350.00	3
ESTIMATED AWARDS FOR YTD	176,350.00	3
% OF ESTIMATE REACHED	282.00	266.00
% OVER ESTIMATE	182.00	166.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND
GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405289

BEGINNING DATE: 10/01/07 ENDING DATE: 03/30/11

SCIENTIST	AMOUNT
BUROW, MARK D	39,114.81
TROSTLE, CALVIN L	62,730.15
TOTAL AWARD:	101,844.96

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	95,208.00	6
TOTAL FOR SAME PER. OF PREV FY	12,500.00	1
ESTIMATED AWARDS FOR YTD	12,500.00	1
% OF ESTIMATE REACHED	761.00	600.00
% OVER ESTIMATE	661.00	500.00

DEPARTMENT: PECOS

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND
 GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC
 PROJECT NUMBER: 0000405289
 BEGINNING DATE: 10/01/07 ENDING DATE: 03/30/11

SCIENTIST	AMOUNT
FOSTER, MICHAEL A	62,730.15
TOTAL AWARD:	62,730.15

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	62,730.15	1
TOTAL FOR YEAR TO DATE	115,401.65	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	11,540,165.00	300.00
% OVER ESTIMATE	11,540,065.00	200.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	335,392.00	10
TOTAL FOR SAME PER. OF PREV FY	23,285.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND
 GENERATION BIO-DIESEL FEEDSTOCKS
 SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC
 PROJECT NUMBER: 0000405289
 BEGINNING DATE: 10/01/07 ENDING DATE: 03/30/11
 SCIENTIST AMOUNT
 SIMPSON, CHARLES E 29,173.89
 TOTAL AWARD: 29,173.89

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	29,173.89	1
TOTAL FOR YEAR TO DATE	92,173.89	4
TOTAL FOR SAME PER. OF PREV FY	107,974.00	4
ESTIMATED AWARDS FOR YTD	107,974.00	4
% OF ESTIMATE REACHED	85.00	100.00
% UNDER ESTIMATE	15.00	0.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND
 GENERATION BIO-DIESEL FEEDSTOCKS
 SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC
 PROJECT NUMBER: 0000405289
 BEGINNING DATE: 10/01/07 ENDING DATE: 03/30/11
 SCIENTIST AMOUNT
 KEMANIAN, ARMEN R 33,585.95
 TOTAL AWARD: 33,585.95

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	33,585.95	1
TOTAL FOR YEAR TO DATE	2,505,100.95	17
TOTAL FOR SAME PER. OF PREV FY	907,580.00	8
ESTIMATED AWARDS FOR YTD	907,580.00	8
% OF ESTIMATE REACHED	276.00	212.00
% OVER ESTIMATE	176.00	112.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND
 GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC
 PROJECT NUMBER: 0000405289
 BEGINNING DATE: 10/01/07 ENDING DATE: 03/30/11

SCIENTIST	AMOUNT
PICCINNI, GIOVANNI	16,792.97
FROMME, DANIEL D	16,792.97
TOTAL AWARD:	33,585.94

TITLE OF RESEARCH: AGING DEER
 SPONSOR: 0004681 CALLAGHAN RANCH, LTD
 PROJECT NUMBER: 4040920010
 BEGINNING DATE: 02/17/08 ENDING DATE: 02/17/09

SCIENTIST	AMOUNT
COOPER, SUSAN M	1,000.00
TOTAL AWARD:	1,000.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	34,585.94	3
TOTAL FOR YEAR TO DATE	208,633.69	19
TOTAL FOR SAME PER. OF PREV FY	179,242.00	11
ESTIMATED AWARDS FOR YTD	179,242.00	11
% OF ESTIMATE REACHED	116.00	172.00
% OVER ESTIMATE	16.00	72.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND
 GENERATION BIO-DIESEL FEEDSTOCKS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC
 PROJECT NUMBER: 0000405289
 BEGINNING DATE: 10/01/07 ENDING DATE: 03/30/11

SCIENTIST	AMOUNT
BAUGHMAN, TODD A	33,585.95
TOTAL AWARD:	33,585.95

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	33,585.95	1
TOTAL FOR YEAR TO DATE	122,932.95	7
TOTAL FOR SAME PER. OF PREV FY	164,550.00	5
ESTIMATED AWARDS FOR YTD	164,550.00	5
% OF ESTIMATE REACHED	74.00	140.00
% UNDER ESTIMATE	26.00	40.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: SUGARCANE BREEDING AND SELECTION PROGRAM
SPONSOR: 0000734 RIO GRANDE VALLEY SUGAR GROWERS ASSOCIATION
PROJECT NUMBER: 0000004825
BEGINNING DATE: 01/26/08 ENDING DATE: 01/26/09
SCIENTIST AMOUNT
DASILVA, JORGE A 105,000.00
TOTAL AWARD: 105,000.00

TITLE OF RESEARCH: SUPPORT ONION PRODUCTION SYSTEMS
SPONSOR: 0000777 SOUTH TEXAS ONION COMMISSION
PROJECT NUMBER: 0000006210
BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08
SCIENTIST AMOUNT
LIU, TONG-XIAN 30,000.00
TOTAL AWARD: 30,000.00

TITLE OF RESEARCH: SUGARCANE DISEASES
SPONSOR: 0000734 RIO GRANDE VALLEY SUGAR GROWERS ASSOCIATION
PROJECT NUMBER: 0000008875
BEGINNING DATE: 01/26/08 ENDING DATE: 01/26/09
SCIENTIST AMOUNT
MIRKOV, THEODORE E 80,500.00
TOTAL AWARD: 80,500.00

TITLE OF RESEARCH: DEVELOPMENT AND EVALUATION OF DOWNSTREAM PROCESSING FOR
PURIFICATION OF RECOMBINANT PROTEINS FROM TRANSGENIC SUGARCANE
SPONSOR: 0004562 GROWERS RESEARCH GROUP
PROJECT NUMBER: 0000404740
BEGINNING DATE: 08/01/07 ENDING DATE: 11/30/08
SCIENTIST AMOUNT
MIRKOV, THEODORE E 192,351.00
TOTAL AWARD: 192,351.00

TITLE OF RESEARCH: IDENTIFICATION AND ENHANCEMENT OF OILSEED CROPS FOR SECOND
GENERATION BIO-DIESEL FEEDSTOCKS
SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC
PROJECT NUMBER: 0000405289
BEGINNING DATE: 10/01/07 ENDING DATE: 03/30/11
SCIENTIST AMOUNT
WIEDENFELD, ROBERT P 33,585.95
TOTAL AWARD: 33,585.95

TITLE OF RESEARCH: ENGINEERING CITRUS FOR RESISTANCE TO BACTERIAL & FUNGAL
PATHOGENS
SPONSOR: 0005134 SOUTHERN GARDENS CITRUS
PROJECT NUMBER: 0000405354
BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/10
SCIENTIST AMOUNT
MIRKOV, THEODORE E 448,703.00
TOTAL AWARD: 448,703.00

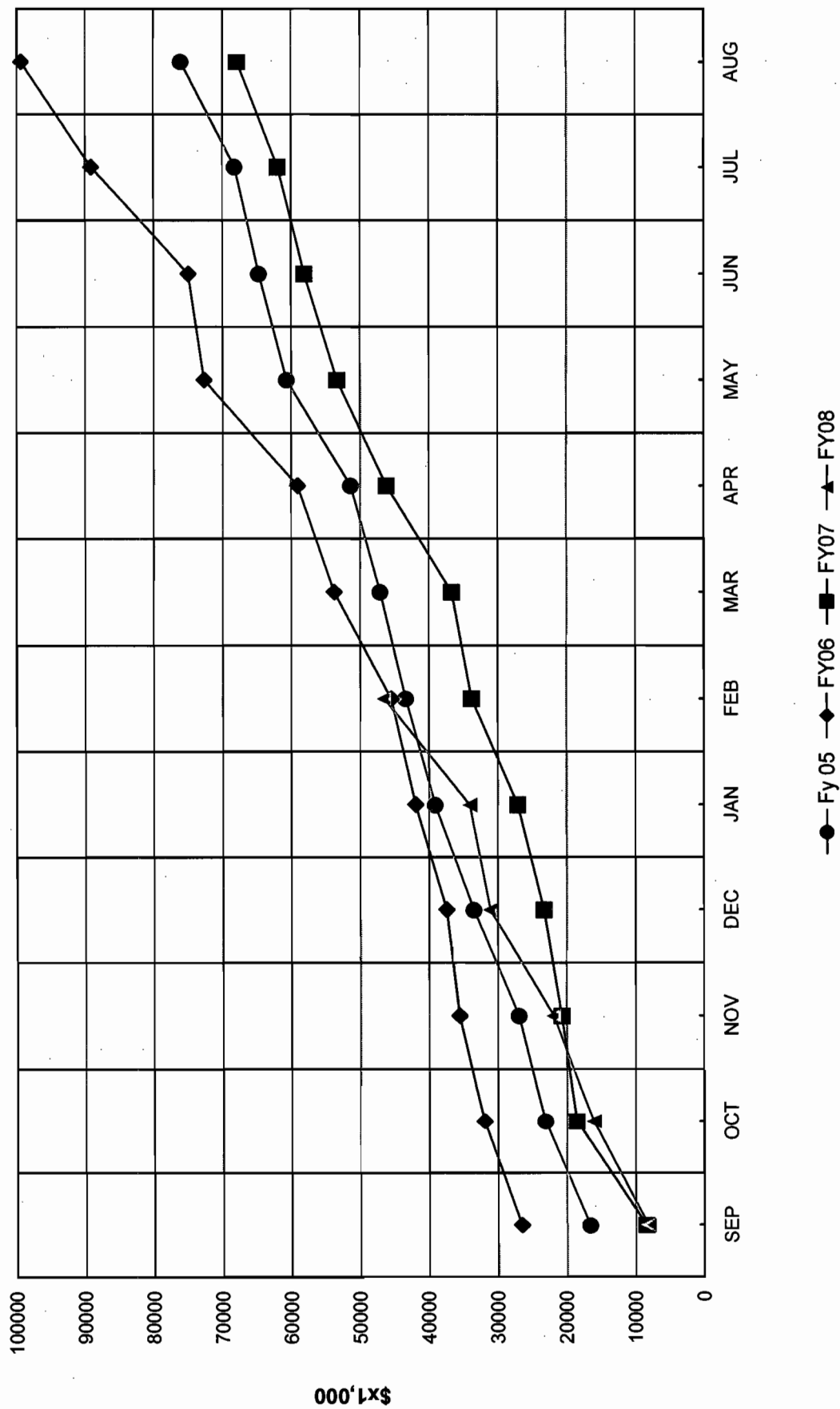
WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	890,139.95	6
TOTAL FOR YEAR TO DATE	2,043,441.66	22
TOTAL FOR SAME PER. OF PREV FY	1,029,717.98	26
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	12,383,656.62	95
TOTAL FOR YEAR TO DATE	46,557,978.83	507
TOTAL FOR SAME PER. OF PREV FY	31,649,938.64	378
ESTIMATED AWARDS FOR YTD	33,192,646.59	361
% OF ESTIMATE REACHED	140.00	140.00
% OVER ESTIMATE	40.00	40.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	PREVIOUS FY AMOUNT	FY	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	68,500.00	5	68,500.00	5	0.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AGRICULTURAL ECONOMICS	325,360.00	4	1,293,227.70	14	2,443,722.00	18	2,443,722.00	18	52.00
ANIMAL SCIENCE	725,006.00	9	2,980,530.75	33	2,745,579.00	15	2,745,579.00	15	108.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	561,707.00	4	2,892,580.00	15	3,027,043.48	17	3,027,043.48	17	95.00
BIOLOGICAL AND AGRICULTURA	358,200.00	4	1,276,240.00	19	1,285,777.00	17	1,285,777.00	17	99.00
BORLAUG INSTITUTE FOR INT'	10,000.00	1	620,718.94	5	0.00	0	38,149.55	5	0.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	0.00	0	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	24,000.00	2	0.00	0	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	4,124,341.00	5	159,256.00	3	159,256.00	3	100.00
ECOSYSTEM SCIENCE AND MANA	536,817.00	3	1,790,699.49	20	2,823,148.22	28	0.00	0	63.00
ENTOMOLOGY	349,896.00	4	1,089,845.00	12	954,061.00	12	954,061.00	12	114.00
FOREST SCIENCE	0.00	0	0.00	2	0.00	0	616,655.00	15	0.00
GEOGRAPHY	0.00	0	117,398.45	1	156,628.00	1	156,628.00	1	74.00
HORTICULTURAL SCIENCES	0.00	0	201,476.00	3	374,424.00	8	374,424.00	8	53.00
INSTITUTE FOR OBESITY RESE	0.00	0	398,578.00	2	0.00	0	0.00	0	0.00
INSTITUTE OF RENEWABLE NAT	750,000.00	1	1,236,461.00	8	793,599.00	3	793,599.00	3	155.00
INSTITUTE PLANT GENOMICS &	0.00	0	271,605.00	1	909,912.66	5	909,912.66	5	29.00
INSTITUTE-COUNTERMEASURES	5,000,000.00	1	5,042,000.00	2	0.00	0	24,882.00	1	0.00
NUTRITION AND FOOD SCIENCE	192,968.00	4	1,168,593.00	12	702,211.00	6	702,211.00	6	166.00
OFFICE OF THE STATE CHEMIS	0.00	0	249,852.00	1	249,850.00	1	249,850.00	1	100.00
PLANT PATHOLOGY & MICROBIO	121,512.73	4	1,896,419.73	14	597,095.47	7	597,095.47	7	317.00
POULTRY SCIENCE	169,949.50	2	642,103.30	13	552,667.00	7	552,667.00	7	116.00
RECREATION, PARK & TOURISM	0.00	0	1,533,563.80	19	957,462.66	13	957,462.66	13	160.00
SOIL & CROP SCIENCES	829,818.42	7	3,760,741.42	50	1,047,238.16	18	1,047,238.16	18	359.00
STATISTICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TAES ADMINISTRATION	30,000.00	1	184,988.00	4	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	672,657.57	10	2,406,311.06	10	1,954,065.80	10	27.00
VEGETABLE & FRUIT IMPROVEM	250.00	1	53,500.00	10	66,350.00	13	66,350.00	13	80.00
VET - LARGE ANIMAL MED & S	0.00	0	239,298.00	2	72,750.00	1	72,750.00	1	328.00
VET - PATHOBIOLOGY	77,328.50	2	894,863.00	11	1,405,370.35	16	1,405,370.35	16	63.00
VET - PHYSIOLOGY & PHARMAC	263,792.00	1	1,207,500.00	6	1,807,416.00	14	1,807,416.00	14	66.00
VET - SMALL ANIMAL MED & S	0.00	0	17,361.00	2	357,785.67	3	357,785.67	3	4.00
VETERINARY INTEGRATIVE BIO	47,132.00	2	489,846.00	10	887,317.01	12	887,317.01	12	55.00
WILDLIFE & FISHERIES SCIEN	13,623.89	1	1,176,134.89	23	1,226,208.50	26	1,226,208.50	26	95.00
SUBTOTAL	10,363,361.04	56	37,547,123.04	334	28,077,684.24	280	25,481,976.31	272	133.00
AMARILLO	98,085.95	4	564,039.70	20	1,473,215.00	12	1,473,215.00	12	38.00
BEAUMONT	457,060.95	5	828,794.95	12	969,469.35	7	969,469.35	7	85.00
CORPUS CHRISTI	100,192.95	4	320,334.95	8	166,169.00	5	166,169.00	5	192.00
DALLAS	57,125.94	3	532,410.94	15	11,863.00	3	11,863.00	3	100.00
EL PASO	8,683.00	2	498,270.00	8	176,350.00	3	176,350.00	3	282.00
LUBBOCK	215,344.96	8	748,720.46	22	946,047.00	19	946,047.00	19	79.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	0.00	0	95,208.00	6	12,500.00	1	12,500.00	1	761.00
PECOS	62,730.15	1	115,401.65	3	1.00	1	0.00	0	100.00
SAN ANGELO	0.00	0	335,392.00	10	0.00	0	23,285.00	2	0.00

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
SOUTH TEXAS DIVISION-KINGS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
STEPHENVILLE	29,173.89	1	92,173.89	4	107,974.00	4	107,974.00	4	85.00
TEMPLE	33,585.95	1	2,505,100.95	17	907,580.00	8	907,580.00	8	276.00
UVALDE	34,585.94	3	208,633.69	19	179,242.00	11	179,242.00	11	116.00
VERNON	33,585.95	1	122,932.95	7	164,550.00	5	164,550.00	5	74.00
WESLACO	890,139.95	6	2,043,441.66	22	0.00	0	1,029,717.98	26	0.00
SUBTOTAL	2,020,295.58	39	9,010,855.79	173	5,114,962.35	81	6,167,962.33	106	176.00
GRAND TOTAL	12,383,656.62	95	46,557,978.83	507	33,192,646.59	361	31,649,938.64	378	140.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	220,245.83	220,245.83	220,245.83	227,345.83	227,345.83	228,728.33						
AG & ENVIRONMENTAL	37,726.00	39,059.08	39,059.08	39,059.08	39,059.08	39,059.08						
AG LEADERSHIP, EDUC	0.00	0.00	0.00	0.00	0.00	161,200.00						
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	2,000.00						
AGRICULTURAL ECONOM	215,000.00	1497,915.00	1497,915.00	1497,915.00	1543,365.00	1581,544.00						
ANIMAL SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00						
BIOLOGICAL AND AGRI	0.00	0.00	0.00	0.00	0.00	0.00						
COMMUNITY ECONOMIC	0.00	0.00	0.00	0.00	0.00	0.00						
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00						
ECOSYSTEM SCIENCE A	0.00	0.00	0.00	0.00	0.00	0.00						
ENTOMOLOGY	1,000.00	7,760.00	7,760.00	7,760.00	37,760.00	58,064.00						
EXTENSION INFORMATI	0.00	0.00	0.00	10,000.00	10,000.00	29,700.00						
FAMILY DEVELOPMENT	17,223.00	212,483.00	409,250.90	644,750.90	794,750.90	829,123.90						
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00	0.00						
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00						
HORTICULTURAL SCIEN	0.00	9,500.00	13,500.00	13,500.00	13,500.00	18,500.00						
HUMAN NUTRITION	2971,848.00	2971,848.00	2971,848.00	2971,848.00	2971,848.00	2971,848.00						
INSTITUTE RENEWABLE	0.00	661,500.00	943,646.00	1193,283.00	1226,673.00	1226,673.00						
INTERNATIONAL PROGR	0.00	0.00	400,000.00	400,000.00	400,000.00	400,000.00						
MILITARY PROGRAMS	72,963.00	1375,945.00	1375,945.00	1375,945.00	1375,945.00	1421,400.00						
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00						
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00						
PLANT PATHOLOGY AND	0.00	39,000.00	44,000.00	69,500.00	85,500.00	85,500.00						
POULTRY SCIENCE	23,160.18	26,160.18	26,160.18	26,160.18	26,160.18	26,160.18						
RECREATION, PARK &	0.00	0.00	0.00	0.00	0.00	24,370.00						
SOIL AND CROP SCIEN	1193,927.00	1203,927.00	1211,427.00	1731,427.00	1989,427.00	2065,987.00						
TALL PROGRAM	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00						
TEXAS WATER RESOURC	0.00	0.00	100,000.00	100,000.00	100,000.00	140,000.00						
WILDLIFE AND FISHER	0.00	0.00	0.00	0.00	0.00	0.00						
4-H PROGRAMS	0.00	393,313.00	393,313.00	393,313.00	393,313.00	393,313.00						
CUMULATIVE TOTAL	4776,376.01	8681,939.09	9677,352.99	10725,089.99	11264,929.99	11726,453.49						
MONTHLY TOTAL	4776,376.01	3905,563.08	995,413.90	1047,737.00	539,840.00	461,523.50						
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 10 - UVALD	32,674.25	32,674.25	32,674.25	32,674.25	38,248.50	64,774.50						
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	3,000.00						
WILDLIFE SERVICES	120,000.00	164,917.00	164,917.00	164,917.00	164,917.00	164,917.00						
CUMULATIVE TOTAL	152,674.25	197,591.25	197,591.25	197,591.25	203,165.50	232,691.50						
MONTHLY TOTAL	152,674.25	44,917.00	0.00	0.00	5,574.25	29,526.00						
CUMULATIVE GR TOTAL	4929,050.26	8879,530.34	9874,944.24	10922,681.24	11468,095.49	11959,144.99						
MONTHLY GR TOTAL	4929,050.26	3950,480.08	995,413.90	1047,737.00	545,414.25	491,049.50						

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	156,200.00	2
TOTAL FOR YEAR TO DATE	161,200.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: LOCKNEY WATER CONSERVATION DEMONSTRATION PROJECT

SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM

PROJECT NUMBER: 4221600000

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
KLOSE, STEVEN L	15,179.00
TOTAL AWARD:	15,179.00

TITLE OF RESEARCH: MAINTENANCE OF COTTON QUALITY VALUATION SOFTWARE BASED ON LOAN
 VALUES AND MAINTENANCE OF AN ECONOMICS AND FINANCIAL DECISION

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4231100000

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
FALCONER, LAWRENCE L	3,000.00
TOTAL AWARD:	3,000.00

TITLE OF RESEARCH: DEVELOPMENT OF A BUSINESS PLANNING CURRICULUM FOR COTTON
 PRODUCER- PART I SWOT ANALYSIS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4231200000

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
BENNETT, BLAKE K	5,000.00
TOTAL AWARD:	5,000.00

TITLE OF RESEARCH: DEVELOPMENT OF A BUSINESS PLANNING CURRICULUM FOR COTTON
 PRODUCER- PART II FINANCIAL POSITIONS AND FINANCIAL PERFORMANCE

SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 4231300000
 BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08
 SCIENTIST AMOUNT
 BENNETT, BLAKE K 5,000.00
 TOTAL AWARD: 5,000.00

TITLE OF RESEARCH: MASTER MARKET PROGRAM
 SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 4231400000
 BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08
 SCIENTIST AMOUNT
 AMOSSON, STEPHEN H 10,000.00
 TOTAL AWARD: 10,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	38,179.00	5
TOTAL FOR YEAR TO DATE	1,581,544.00	17
TOTAL FOR SAME PER. OF PREV FY	1,822,826.04	14
ESTIMATED AWARDS FOR YTD	1,822,826.04	14
% OF ESTIMATE REACHED	86.00	121.00
% UNDER ESTIMATE	14.00	21.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	517,523.00	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	1
TOTAL FOR SAME PER. OF PREV FY	178,343.00	5
ESTIMATED AWARDS FOR YTD	178,343.00	5
% OF ESTIMATE REACHED	0.00	20.00
% UNDER ESTIMATE	100.00	80.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,500.00	1
ESTIMATED AWARDS FOR YTD	2,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	65,978.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: INTERNSHIP TO DEVELOP FUTURE AGRICULTURAL PROFESSIONALS
 SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 4337300001

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08
 SCIENTIST AMOUNT
 FUCHS, THOMAS W 16,960.00
 TOTAL AWARD: 16,960.00

TITLE OF RESEARCH: MARKETING IPM AS GREEN SCHOOL TECHNOLOGY FOR SOUTHERN SCHOOLS
 SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROJECT NUMBER: 4339500002

BEGINNING DATE: 09/15/07 ENDING DATE: 09/14/08
 SCIENTIST AMOUNT
 HURLEY, JANET A 9,844.00
 TOTAL AWARD: 9,844.00

TITLE OF RESEARCH: CROP TOLERANCE TESTING OF HERBICIDE RESISTANCE GLYTOL TRANSGENIC
COTTON CS-GT-A

SPONSOR: 0000532 BAYER CORPORATION

PROJECT NUMBER: 5339620000

BEGINNING DATE: 08/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
FROMME, DANIEL D	6,500.00-
TOTAL AWARD:	6,500.00-

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,304.00	2
TOTAL FOR YEAR TO DATE	58,064.00	8
TOTAL FOR SAME PER. OF PREV FY	83,682.00	13
ESTIMATED AWARDS FOR YTD	83,682.00	13
% OF ESTIMATE REACHED	69.00	61.00
% UNDER ESTIMATE	31.00	39.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

TITLE OF RESEARCH: NOVELL MASTER LICENSE

SPONSOR: 0001324 PRAIRIE VIEW A&M UNIVERSITY

PROJECT NUMBER: 4571900000

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
LIPPKE, LAWRENCE A	19,700.00
TOTAL AWARD:	19,700.00

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	19,700.00	1
TOTAL FOR YEAR TO DATE	29,700.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: DIABETES PREVENTION PROGRAMS

SPONSOR: 0005107 WACO MCLENNAN COUNTY HEALTH DISTRICT

PROJECT NUMBER: 4581500001

BEGINNING DATE: 09/01/07 ENDING DATE: 07/31/08

SCIENTIST	AMOUNT
WARREN, JUDITH L	1,800.00
TOTAL AWARD:	1,800.00

TITLE OF RESEARCH: CANCER RISK REDUCTION EDUCATION THROUGH TEXAS COOPERATIVE
 EXTENSION

SPONSOR: 0000865 TEXAS CANCER COUNCIL
 PROJECT NUMBER: 4588100001
 BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08
 SCIENTIST AMOUNT
 RICE, CAROL A 21,374.00
 TOTAL AWARD: 21,374.00

TITLE OF RESEARCH: REDUCING TOBACCO USE IN RURAL COMMUNITIES

SPONSOR: 0000865 TEXAS CANCER COUNCIL
 PROJECT NUMBER: 4588300001
 BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08
 SCIENTIST AMOUNT
 RICE, CAROL A 11,199.00
 TOTAL AWARD: 11,199.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	34,373.00	3
TOTAL FOR YEAR TO DATE	829,123.90	12
TOTAL FOR SAME PER. OF PREV FY	775,421.00	7
ESTIMATED AWARDS FOR YTD	775,421.00	7
% OF ESTIMATE REACHED	106.00	171.00
% OVER ESTIMATE	6.00	71.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	71,287.00	1
ESTIMATED AWARDS FOR YTD	71,287.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: TAMU HORTICULTURE GARDEN
 SPONSOR: 0002018 CITY OF COLLEGE STATION
 PROJECT NUMBER: 4375700000
 BEGINNING DATE: 10/01/07 ENDING DATE: 10/31/08
 SCIENTIST AMOUNT
 WILKERSON, DON C 5,000.00
 TOTAL AWARD: 5,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	18,500.00	3
TOTAL FOR SAME PER. OF PREV FY	80,570.00	4
ESTIMATED AWARDS FOR YTD	80,570.00	4
% OF ESTIMATE REACHED	22.00	75.00
% UNDER ESTIMATE	78.00	25.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,971,848.00	1
TOTAL FOR SAME PER. OF PREV FY	3,103,932.53	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,226,673.00	6
TOTAL FOR SAME PER. OF PREV FY	645,000.00	3
ESTIMATED AWARDS FOR YTD	645,000.00	3
% OF ESTIMATE REACHED	190.00	200.00
% OVER ESTIMATE	90.00	100.00

DEPARTMENT: INTERNATIONAL PROGRAMS

INTERNATIONAL PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	400,000.00	1
TOTAL FOR SAME PER. OF PREV FY	500,000.00	2
ESTIMATED AWARDS FOR YTD	500,000.00	2
% OF ESTIMATE REACHED	80.00	50.00
% UNDER ESTIMATE	20.00	50.00

DEPARTMENT: MILITARY PROGRAMS

TITLE OF RESEARCH: FT. SAM HOUSTON
 SPONSOR: 0005119 FORT SAM HOUSTON
 PROJECT NUMBER: 6189000000
 BEGINNING DATE: 09/15/07 ENDING DATE: 09/14/08
 SCIENTIST AMOUNT
 MARTIN, DONNA R 45,455.00
 TOTAL AWARD: 45,455.00

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	45,455.00	1
TOTAL FOR YEAR TO DATE	1,421,400.00	5
TOTAL FOR SAME PER. OF PREV FY	468,236.00	1
ESTIMATED AWARDS FOR YTD	468,236.00	1
% OF ESTIMATE REACHED	303.00	500.00
% OVER ESTIMATE	203.00	400.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	85,500.00	5
TOTAL FOR SAME PER. OF PREV FY	66,000.00	6
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	26,160.18	2
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED AWARDS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	872.00	200.00
% OVER ESTIMATE	772.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: IMPROVING COASTAL LAND USE PLANNG THROUGH THE APPLICATION AND
EVALUATION OF THE INTEROPERABILITY OF THREE DICISION SUPPORT TOOL

SPONSOR: 0003684 UNIVERSITY OF TEXAS AT AUSTIN

PROJECT NUMBER: 4465300000

BEGINNING DATE: 09/01/07 ENDING DATE: 02/28/09

SCIENTIST	AMOUNT
JACOB, JOHN S	24,370.00
TOTAL AWARD:	24,370.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	24,370.00	1
TOTAL FOR YEAR TO DATE	24,370.00	1
TOTAL FOR SAME PER. OF PREV FY	156,572.00	27
ESTIMATED AWARDS FOR YTD	156,572.00	27
% OF ESTIMATE REACHED	15.00	3.00
% UNDER ESTIMATE	85.00	97.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: LOCKNEY WATER CONSERVATION DEMONSTRATION PROJECT

SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM

PROJECT NUMBER: 4221600000

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	42,060.00
TOTAL AWARD:	42,060.00

TITLE OF RESEARCH: COTTON EDUCATIONAL AND APPLIED RESEARCH PROGRAMS FOR TEXAS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4282900000

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
LEMON, ROBERT G	28,000.00
TOTAL AWARD:	28,000.00

TITLE OF RESEARCH: CROP TOLERANCE TESTING OF HERBICIDE RESISTANCE GLYTOL TRANSGENIC
 COTTON CS-GT-A

SPONSOR: 0000532 BAYER CORPORATION

PROJECT NUMBER: 5509130001

BEGINNING DATE: 08/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
FROMME, DANIEL D	6,500.00
TOTAL AWARD:	6,500.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	76,560.00	3
TOTAL FOR YEAR TO DATE	2,065,987.00	15
TOTAL FOR SAME PER. OF PREV FY	2,208,762.00	15
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	23,283.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,328,300.00	100.00
% OVER ESTIMATE	2,328,200.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: PECOS RIVER BASIN ASSESSMENT

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 4283100000

BEGINNING DATE: 09/01/07 ENDING DATE: 08/30/08

SCIENTIST	AMOUNT
JONES, CHARLES A	40,000.00
TOTAL AWARD:	40,000.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	40,000.00	1
TOTAL FOR YEAR TO DATE	140,000.00	2
TOTAL FOR SAME PER. OF PREV FY	636,208.00	6
ESTIMATED AWARDS FOR YTD	636,208.00	6
% OF ESTIMATE REACHED	22.00	33.00
% UNDER ESTIMATE	78.00	67.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	129,615.00	2
ESTIMATED AWARDS FOR YTD	129,615.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	393,313.00	2
TOTAL FOR SAME PER. OF PREV FY	218,462.00	1
ESTIMATED AWARDS FOR YTD	218,462.00	1
% OF ESTIMATE REACHED	180.00	200.00
% OVER ESTIMATE	80.00	100.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	101,250.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,500.00	1
ESTIMATED AWARDS FOR YTD	5,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	53,500.00	1
ESTIMATED AWARDS FOR YTD	53,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	3,575.00	1
ESTIMATED AWARDS FOR YTD	3,575.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: BANDERA PARENTING EDUCATION PROGRAM
 SPONSOR: 0003921 BANDERA COUNTY 4-H CLUB
 PROJECT NUMBER: 5186070000
 BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
OSBOURN, JANA J	26,526.00
TOTAL AWARD:	26,526.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	26,526.00	1
TOTAL FOR YEAR TO DATE	64,774.50	5
TOTAL FOR SAME PER. OF PREV FY	55,741.00	1
ESTIMATED AWARDS FOR YTD	55,741.00	1
% OF ESTIMATE REACHED	116.00	500.00
% OVER ESTIMATE	16.00	400.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	187,885.00	1
ESTIMATED AWARDS FOR YTD	187,885.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

TITLE OF RESEARCH: LECTURERE FOR HSCI 1300 INTRODUCTION TO HUMAN SCIENCES FOR FALL
 2007

SPONSOR: 0001328 TEXAS A&M UNIVERSITY-KINGSVILLE

PROJECT NUMBER: 5829010000

BEGINNING DATE: 09/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
ACEVEDO, NORA B	3,000.00
TOTAL AWARD:	3,000.00

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,000.00	1
TOTAL FOR YEAR TO DATE	3,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	164,917.00	2
TOTAL FOR SAME PER. OF PREV FY	149,000.00	2
ESTIMATED AWARDS FOR YTD	149,000.00	2
% OF ESTIMATE REACHED	110.00	100.00
% OVER ESTIMATE	10.00	0.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	491,049.50	23
TOTAL FOR YEAR TO DATE	11,959,144.99	101
TOTAL FOR SAME PER. OF PREV FY	6,286,116.51	126
ESTIMATED AWARDS FOR YTD	6,318,224.04	108
% OF ESTIMATE REACHED	189.00	93.00
% OVER ESTIMATE	89.00	7.00

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - URBAN PRO	1,382.50	1	228,728.33	3	0.00	0	244,278.00	3	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	39,059.08	2	25,313.00	1	25,313.00	1	154.00
AG LEADERSHIP, EDUCATION &	156,200.00	2	161,200.00	3	0.00	0	0.00	0	0.00
AGRICULTURAL COMMUNICATION	0.00	0	2,000.00	1	0.00	0	0.00	0	0.00
AGRICULTURAL ECONOMICS	38,179.00	5	1,581,544.00	17	1,822,826.04	14	1,822,826.04	14	86.00
ANIMAL SCIENCE	0.00	0	0.00	0	0.00	0	517,523.00	4	0.00
BIOLOGICAL AND AGRICULTURA	0.00	0	0.00	1	178,343.00	5	178,343.00	5	0.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	0.00	0	2,500.00	1	2,500.00	1	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	0.00	0	65,978.00	2	0.00	0	0.00
ENTOMOLOGY	20,304.00	2	58,064.00	8	83,682.00	13	83,682.00	13	69.00
EXTENSION INFORMATION TECH	19,700.00	1	29,700.00	2	0.00	0	0.00	0	0.00
FAMILY DEVELOPMENT & RESOU	34,373.00	3	829,123.90	12	775,421.00	7	775,421.00	7	106.00
FISCAL ADMINISTRATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
FISCAL OFFICE	0.00	0	0.00	0	71,287.00	1	71,287.00	1	0.00
HORTICULTURAL SCIENCES	5,000.00	1	18,500.00	3	80,570.00	4	80,570.00	4	22.00
HUMAN NUTRITION	0.00	0	2,971,848.00	1	0.00	0	3,103,932.53	0	0.00
INSTITUTE RENEWABLE & NATU	0.00	0	1,226,673.00	6	645,000.00	3	645,000.00	3	190.00
INTERNATIONAL PROGRAMS	0.00	0	400,000.00	1	500,000.00	2	500,000.00	2	80.00
MILITARY PROGRAMS	45,455.00	1	1,421,400.00	5	468,236.00	1	468,236.00	1	303.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	0.00	0	85,500.00	5	0.00	0	66,000.00	6	0.00
POULTRY SCIENCE	0.00	0	26,160.18	2	3,000.00	1	3,000.00	1	872.00
RECREATION, PARK & TOURISM	24,370.00	1	24,370.00	1	156,572.00	27	156,572.00	27	15.00
SOIL AND CROP SCIENCES	76,560.00	3	2,065,987.00	15	0.00	0	2,208,762.00	15	0.00
TALL PROGRAM	0.00	0	23,283.00	1	1.00	1	0.00	0	100.00
TEXAS WATER RESOURCES INST	40,000.00	1	140,000.00	2	636,208.00	6	636,208.00	6	22.00
WILDLIFE AND FISHERIES SCI	0.00	0	0.00	0	129,615.00	2	129,615.00	2	0.00
4-H PROGRAMS	0.00	0	393,313.00	2	218,462.00	1	218,462.00	1	180.00
SUBTOTAL	461,523.50	21	11,726,453.49	93	5,863,017.04	95	5,729,665.51	117	200.00
AG & NR - NORTH REGION	0.00	0	0.00	0	0.00	0	101,250.00	2	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	5,500.00	1	5,500.00	1	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	53,500.00	1	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	0.00	0	3,575.00	1	3,575.00	1	0.00
DISTRICT 10 - UVALDE	26,526.00	1	64,774.50	5	55,741.00	1	55,741.00	1	116.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	187,885.00	1	187,885.00	1	0.00
DISTRICT 12 - WESLACO	3,000.00	1	3,000.00	1	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	0.00	0	164,917.00	2	149,000.00	2	149,000.00	2	110.00
SUBTOTAL	29,526.00	2	232,691.50	8	455,207.00	13	556,451.00	9	51.00

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
GRAND TOTAL	491,049.50	23	11,959,144.99	101	6,318,224.04	108	6,286,116.51	126	189.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

