

March 17, 2009

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during December 2008 and January 2009 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Jenny Jenkins at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
Texas A&M AgriLife

cc: Dr. Mark Hussey
Dr. Ed Smith
Dr. Bill Dugas
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	0.00	0.00	0.00	0.00								
AGRICULTURAL COMMON	0.00	0.00	0.00	0.00								
AGRICULTURAL ECONOM	690,580.00	1,583,077.00	1,601,827.00	1,648,601.00								
ANIMAL SCIENCE	332,715.00	1,118,429.00	1,156,213.00	1,352,963.00								
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00								
BIOCHEMISTRY & BIOP	375,567.00	1,301,752.00	1,374,241.00	1,598,878.00								
BIOLOGICAL AND AGRIC	381,417.00	909,055.00	909,055.00	909,055.00								
BORLAND INSTITUTE F	2653,176.17	8867,142.67	10527,098.46	14027,098.46								
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00								
COLLEGE OF SCIENCE-	78,292.00	78,292.00	78,292.00	78,292.00								
DEPARTMENT OF ANTHR	0.00	39,700.00	39,700.00	39,700.00								
DIRECTOR'S OFFICE-T	141,602.00	141,602.00	336,602.00	336,602.00								
ECOSYSTEM SCIENCE A	156,966.25	517,966.25	1417,289.25	1585,206.25								
ELECTRICAL ENGINEER	0.00	0.00	0.00	0.00								
ENTOMOLOGY	404,336.00	642,532.00	642,532.00	643,539.69								
GEOGRAPHY	16,000.00	16,000.00	16,000.00	16,000.00								
HORTICULTURAL SCIEN	171,914.00	171,914.00	294,914.00	663,718.00								
INSTITUTE FOR OHESI	0.00	509,175.00	509,175.00	509,175.00								
INSTITUTE OF RENEMA	1389,011.00	1908,511.00	1978,511.00	4174,511.00								
INSTITUTE PLANT GEN	0.00	0.00	30,000.00	30,000.00								
INSTITUTE-COUNTYME	4200,000.00	4359,714.00	4612,628.00	4612,628.00								
NUTRITION AND FOOD	56,029.00	75,074.00	155,374.00	155,374.00								
OFFICE OF THE STATE	249,500.00	519,472.60	519,472.60	519,472.60								
PLANT PATHOLOGY & M	8,000.00	624,582.00	624,582.00	731,473.00								
POULTRY SCIENCE	488,719.50	614,719.50	749,131.50	833,008.55								
RANGELAND ECOLOGY &	0.00	0.00	0.00	0.00								
RECREATION, PARK &	50,525.00	1270,047.00	1322,497.00	1322,497.00								
SOIL & CROP SCIENCE	1196,136.00	1549,981.00	1790,752.00	1953,589.34								
TAXES ADMINISTRATION	0.00	0.00	0.00	100,000.00								
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00								
TEXAS WATER RESOURC	712,034.00	712,034.00	721,614.13	763,944.13								
VEGETABLE & FRUIT I	8,723.62	11,973.62	103,223.62	103,723.62								
VEGET - DEAN'S OFFICE	0.00	0.00	0.00	0.00								
VEGET - LARGE ANIMAL	325,777.00	325,777.00	325,777.00	352,127.00								
VEET - PATHOLOGY	853,041.00	1070,579.00	1144,934.10	1144,934.10								
VEET - PHYSIOLOGY &	260,772.00	331,126.00	731,126.00	791,131.00								
VEET - SMALL ANIMAL	0.00	0.00	83,175.00	83,175.00								
VETERINARY INTEGRAT	18,360.00	18,360.00	18,360.00	18,360.00								
WILDLIFE & FISHERIE	541,349.80	901,195.80	1028,610.80	1327,673.80								
CUMULATIVE TOTAL	15760,543.34	30189,783.44	34842,707.46	42426,450.54								
MONTHLY TOTAL	15760,543.34	14429,240.10	4652,924.02	7583,743.08								
AMARILLO	1028,234.00	1073,785.00	1410,120.00	1410,120.00								
BEADMONT	0.00	85,312.00	120,384.10	120,384.10								
CORPUS CHRISTI	94,730.42	225,284.42	225,284.42	225,284.42								
DALLAS	30,000.00	30,000.00	103,923.00	103,923.00								
EL PASO	0.00	0.00	0.00	0.00								
LUBBOCK	72,200.00	123,154.00	123,154.00	123,154.00								
MCGREGOR	0.00	0.00	0.00	0.00								
OVERTON	6,000.00	5,523.00	5,523.00	20,523.00								
PECOS	0.00	0.00	0.00	0.00								
SAN ANGELO	170,555.00	204,980.00	204,980.00	204,980.00								
STEPHENSVILLE	10,080.00	10,080.00	10,080.00	13,580.00								
TEMPLE	699,542.90	948,946.90	641,542.90	641,542.90								
UVAUDE	3,500.00	115,820.00	135,820.00	135,820.00								
VERNON	15,350.00	19,850.00	19,850.00	19,850.00								
MESLACO	284,897.00	307,683.00	547,742.00	568,742.00								
CUMULATIVE TOTAL	2415,089.32	3150,418.32	3548,403.42	3587,903.42								
MONTHLY TOTAL	2415,089.32	735,329.00	397,985.10	39,500.00								
CUMULATIVE GR TOTAL	18175,632.66	33340,201.76	38391,110.88	46014,353.96								

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DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: ARMENIAN AGRIBUSINESS PARTNERSHIP
SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
PROJECT NUMBER: 0000503191
BEGINNING DATE: 04/01/05 ENDING DATE: 09/30/09
SCIENTIST AMOUNT
NICHOLS, JOHN P 46,774.00
TOTAL AWARD: 46,774.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	46,774.00	1
TOTAL FOR YEAR TO DATE	1,648,601.00	6
TOTAL FOR SAME PER. OF PREV FY	925,687.70	8
ESTIMATED AWARDS FOR YTD	925,687.70	8
% OF ESTIMATE REACHED	178.00	75.00
% OVER ESTIMATE	78.00	25.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: VALIDATION OF AUTOMATED GRADING INSTRUMENTS TO PREDICT BEEF
TENDERNESS
SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
PROJECT NUMBER: 0000405609
BEGINNING DATE: 10/01/08 ENDING DATE: 05/31/09
SCIENTIST AMOUNT
MILLER, RHONDA K 21,750.00
TOTAL AWARD: 21,750.00

TITLE OF RESEARCH: PRECISION BEEF CATTLE PRODUCTION THROUGH AN ALTERNATIVE GENETIC APPROACH (CATTLE EPIGENETICS PROJECT)

SPONSOR: 0004907 QUEENSLAND DEPT OF PRIMARY INDDUSTRIES & FISHERIES

PROJECT NUMBER: 0000405610

BEGINNING DATE: 07/01/08 ENDING DATE: 08/01/12

SCIENTIST	AMOUNT
HERRING, ANDY D	175,000.00
TOTAL AWARD:	175,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	196,750.00	2
TOTAL FOR YEAR TO DATE	1,352,963.00	20
TOTAL FOR SAME PER. OF PREV FY	1,591,717.75	19
ESTIMATED AWARDS FOR YTD	1,591,717.75	19
% OF ESTIMATE REACHED	85.00	105.00
% UNDER ESTIMATE	15.00	5.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: PREPARATION OF ENZYMES FROM THE PLASMODIAL DOXP BIOSYNTHETIC PATHWAY FOR INHIBITOR DISCOVERY

SPONSOR: 0004067 MEDICINES FOR MALARIA VENTURE

PROJECT NUMBER: 0000405606

BEGINNING DATE: 10/08/08 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	204,637.00
TOTAL AWARD:	204,637.00

TITLE OF RESEARCH: USE OF BACTERIOPHAGE FOR THE NATURAL CONTROL OF BIOCORROSION

SPONSOR: 0005203 NACE FOUNDATION

PROJECT NUMBER: 0000405608

BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/09

SCIENTIST	AMOUNT
YOUNG, RYLAND F	20,000.00
TOTAL AWARD:	20,000.00

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BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	224,637.00	2
TOTAL FOR YEAR TO DATE	1,598,878.00	11
TOTAL FOR SAME PER. OF PREV FY	2,330,873.00	11
ESTIMATED AWARDS FOR YTD	2,330,873.00	11
% OF ESTIMATE REACHED	68.00	100.00
% UNDER ESTIMATE	32.00	0.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	909,055.00	10
TOTAL FOR SAME PER. OF PREV FY	754,040.00	14
ESTIMATED AWARDS FOR YTD	754,040.00	14
% OF ESTIMATE REACHED	120.00	71.00
% OVER ESTIMATE	20.00	29.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: BORLAUG INSTITUE IRAQ ADVISORY GROUP
 SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
 PROJECT NUMBER: 0000503753
 BEGINNING DATE: 05/19/08 ENDING DATE: 09/30/09
 SCIENTIST AMOUNT
 PRICE, EDWIN C 3,500,000.00
 TOTAL AWARD: 3,500,000.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,500,000.00	1
TOTAL FOR YEAR TO DATE	14,027,098.46	13
TOTAL FOR SAME PER. OF PREV FY	502,580.94	3
ESTIMATED AWARDS FOR YTD	502,580.94	3
% OF ESTIMATE REACHED	2,791.00	433.00
% OVER ESTIMATE	2,691.00	333.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	78,292.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,700.00	1
TOTAL FOR SAME PER. OF PREV FY	24,000.00	2
ESTIMATED AWARDS FOR YTD	24,000.00	2
% OF ESTIMATE REACHED	165.00	50.00
% OVER ESTIMATE	65.00	50.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	336,602.00	3
TOTAL FOR SAME PER. OF PREV FY	4,124,341.00	5
ESTIMATED AWARDS FOR YTD	4,283,275.00	5
% OF ESTIMATE REACHED	7.00	60.00
% UNDER ESTIMATE	93.00	40.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: ENHANCING THE LIVESTOCK EARLY WARNING SYSTEM (LEWS) WITH NASA
 EARTH-SUN SCIENCE DATA, GPS AND RANET TECHNOLOGIES

SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY

PROJECT NUMBER: 0000503601

BEGINNING DATE: 06/01/07 ENDING DATE: 05/31/09

SCIENTIST	AMOUNT
WHISENANT, STEVEN G	167,917.00
TOTAL AWARD:	167,917.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	167,917.00	1
TOTAL FOR YEAR TO DATE	1,585,206.25	12
TOTAL FOR SAME PER. OF PREV FY	1,198,267.49	15
ESTIMATED AWARDS FOR YTD	1,198,267.49	15
% OF ESTIMATE REACHED	132.00	80.00
% OVER ESTIMATE	32.00	20.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: INVERTEBRATES OF SPECIAL CONCERN: BEETLES (INSECTA: COLEPTERA)
OF THE SOUTH TEXAS ECOREGIONS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000405531

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
OSWALD, JOHN D	1,007.69
TOTAL AWARD:	1,007.69

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,007.69	1
TOTAL FOR YEAR TO DATE	643,539.69	8
TOTAL FOR SAME PER. OF PREV FY	739,949.00	8
ESTIMATED AWARDS FOR YTD	739,949.00	8
% OF ESTIMATE REACHED	86.00	100.00
% UNDER ESTIMATE	14.00	0.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	16,000.00	1
TOTAL FOR SAME PER. OF PREV FY	117,398.45	4
ESTIMATED AWARDS FOR YTD	117,398.45	4
% OF ESTIMATE REACHED	13.00	25.00
% UNDER ESTIMATE	87.00	75.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: CONSUMER PREFERENCE FOR FLOWERS AS GIFTS: AGE SEGMENTS,
SUBSTITUTES, AND PERCEIVED RISK

SPONSOR: 0004927 AMERICAN FLORAL ENDOWMENT

PROJECT NUMBER: 0000405602

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
HALL JR, CHARLES R	400.00
TOTAL AWARD:	400.00

TITLE OF RESEARCH: NANO-AEROSOLIZATION AS A NOVEL APPROACH FOR SANITIZER APPLICATION
 IN FRESH PRODUCE DISINFECTION

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503896

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
CISNEROS-ZEVALL, LUI	334,954.00
TOTAL AWARD:	334,954.00

TITLE OF RESEARCH: POTATO BREEDING AND CULTIVAR DEVELOPMENT IN THE SOUTHWEST

SPONSOR: 0001255 COLORADO STATE UNIVERSITY

PROJECT NUMBER: 0000503899

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
MILLER JR, JULIAN C	33,450.00
TOTAL AWARD:	33,450.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	368,804.00	3
TOTAL FOR YEAR TO DATE	663,718.00	9
TOTAL FOR SAME PER. OF PREV FY	201,476.00	3
ESTIMATED AWARDS FOR YTD	201,476.00	3
% OF ESTIMATE REACHED	329.00	300.00
% OVER ESTIMATE	229.00	200.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	509,175.00	2
TOTAL FOR SAME PER. OF PREV FY	398,578.00	2
ESTIMATED AWARDS FOR YTD	398,578.00	2
% OF ESTIMATE REACHED	127.00	100.00
% OVER ESTIMATE	27.00	0.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: SUPPORT TO MILITARY LAND MANAGEMENT AND TRAINING ON FORT HOOD,
 TEXAS

SPONSOR: 0003926 US ARMY CORPS OF ENGINEERS

PROJECT NUMBER: 0000503719

BEGINNING DATE: 12/11/08 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
SHAW, ROBERT B	2,196,000.00
TOTAL AWARD:	2,196,000.00

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INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,196,000.00	1
TOTAL FOR YEAR TO DATE	4,174,511.00	17
TOTAL FOR SAME PER. OF PREV FY	160,385.00	4
ESTIMATED AWARDS FOR YTD	160,385.00	4
% OF ESTIMATE REACHED	2,602.00	425.00
% OVER ESTIMATE	2,502.00	325.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	30,000.00	1
TOTAL FOR SAME PER. OF PREV FY	271,605.00	1
ESTIMATED AWARDS FOR YTD	271,605.00	1
% OF ESTIMATE REACHED	11.00	100.00
% UNDER ESTIMATE	89.00	0.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,612,628.00	4
TOTAL FOR SAME PER. OF PREV FY	42,000.00	1
ESTIMATED AWARDS FOR YTD	42,000.00	1
% OF ESTIMATE REACHED	10,982.00	400.00
% OVER ESTIMATE	10,882.00	300.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	155,374.00	3
TOTAL FOR SAME PER. OF PREV FY	760,285.00	7
ESTIMATED AWARDS FOR YTD	835,059.00	7
% OF ESTIMATE REACHED	18.00	42.00
% UNDER ESTIMATE	82.00	58.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

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OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	519,472.60	5
TOTAL FOR SAME PER. OF PREV FY	249,852.00	1
ESTIMATED AWARDS FOR YTD	249,852.00	1
% OF ESTIMATE REACHED	207.00	500.00
% OVER ESTIMATE	107.00	400.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: ROLE OF PROLINE IN REDOX HOMEOSTASIS AND APOPTOSIS
SPONSOR: 0000957 UNIVERSITY OF NEBRASKA
PROJECT NUMBER: 0000503898
BEGINNING DATE: 08/01/08 ENDING DATE: 07/31/12

SCIENTIST	AMOUNT
DICKMAN, MARTIN B	106,891.00
TOTAL AWARD:	106,891.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	106,891.00	1
TOTAL FOR YEAR TO DATE	731,473.00	6
TOTAL FOR SAME PER. OF PREV FY	1,739,907.00	9
ESTIMATED AWARDS FOR YTD	1,739,907.00	9
% OF ESTIMATE REACHED	42.00	66.00
% UNDER ESTIMATE	58.00	34.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: POST-PELLETED APPLICATION OF OPTI-PHOS FOR BROILER PRODUCTION
SPONSOR: 0005115 JBS UNITE, INC
PROJECT NUMBER: 0000405311
BEGINNING DATE: 11/05/07 ENDING DATE: 05/31/09

SCIENTIST	AMOUNT
LEE, JASON T	18,969.05
TOTAL AWARD:	18,969.05

TITLE OF RESEARCH: EFFECTS OF MANNOSE OLIGOSACCHARIDES ON BROILER PERFORMANCE IN BIRD
SUBJECTED TO COCCIDIAL AND CLOSTRIDIUM PERFRINGENS

SPONSOR: 0005378 LESAFFRE FEED ADDITIVES
PROJECT NUMBER: 0000405536
BEGINNING DATE: 07/01/08 ENDING DATE: 05/31/09

SCIENTIST	AMOUNT
BAILEY, CHRISTOPHE A	7,500.00
TOTAL AWARD:	7,500.00

TITLE OF RESEARCH: ENVIRONMENTAL REGULATORY OVERSIGHT ASSISTANCE FOR UNPERMITTED ANIMAL FEEDING OPERATIONS

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000405604

BEGINNING DATE: 11/01/08 ENDING DATE: 10/31/09

SCIENTIST	AMOUNT
CAREY, JOHN B	57,408.00
TOTAL AWARD:	57,408.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	83,877.05	3
TOTAL FOR YEAR TO DATE	833,008.55	11
TOTAL FOR SAME PER. OF PREV FY	466,333.80	10
ESTIMATED AWARDS FOR YTD	466,333.80	10
% OF ESTIMATE REACHED	178.00	110.00
% OVER ESTIMATE	78.00	10.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,322,497.00	7
TOTAL FOR SAME PER. OF PREV FY	1,419,209.80	15
ESTIMATED AWARDS FOR YTD	1,419,209.80	15
% OF ESTIMATE REACHED	93.00	46.00
% UNDER ESTIMATE	7.00	54.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: BACTERIAL SOURCE TRACKING FOR LITTLE BRAZOS RIVER TRIBUTARIES BACTERIA ASSESSMENT

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000405611

BEGINNING DATE: 09/01/08 ENDING DATE: 05/31/10

SCIENTIST	AMOUNT
GENTRY, TERRY J	92,200.00
TOTAL AWARD:	92,200.00

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TITLE OF RESEARCH: GENETIC DISSECTION OF BROWN MIDRIB SWEET SORGHUM, A DUAL-SOURCE
FEEDSTOCK FOR ETHANOL

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 0000503900

BEGINNING DATE: 09/01/08 ENDING DATE: 08/14/09

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	70,637.34
TOTAL AWARD:	70,637.34

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	162,837.34	2
TOTAL FOR YEAR TO DATE	1,953,589.34	27
TOTAL FOR SAME PER. OF PREV FY	2,725,998.00	34
ESTIMATED AWARDS FOR YTD	2,725,998.00	34
% OF ESTIMATE REACHED	71.00	79.00
% UNDER ESTIMATE	29.00	21.00

DEPARTMENT: TAES ADMINISTRATION

TITLE OF RESEARCH: MCKINNEY PLAN- RESEARCH & EXTENSION SERVICES

SPONSOR: 0005019 CITY OF MCKINNEY, TEXAS

PROJECT NUMBER: 0000405143

BEGINNING DATE: 04/01/09 ENDING DATE: 04/01/10

SCIENTIST	AMOUNT
GILSTRAP, FRANK E	100,000.00
TOTAL AWARD:	100,000.00

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	100,000.00	1
TOTAL FOR YEAR TO DATE	100,000.00	1
TOTAL FOR SAME PER. OF PREV FY	154,988.00	3
ESTIMATED AWARDS FOR YTD	154,988.00	3
% OF ESTIMATE REACHED	64.00	33.00
% UNDER ESTIMATE	36.00	67.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: MODELING SUPPORT FOR BUCK CREEK WPP DEVELOPMENT

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000405607

BEGINNING DATE: 10/01/08 ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
HARRIS, BILLY L	42,330.00
TOTAL AWARD:	42,330.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	42,330.00	1
TOTAL FOR YEAR TO DATE	763,944.13	5
TOTAL FOR SAME PER. OF PREV FY	635,770.72	8
ESTIMATED AWARDS FOR YTD	643,929.28	8
% OF ESTIMATE REACHED	118.00	62.00
% OVER ESTIMATE	18.00	38.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROJECT NUMBER: 0000007532

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	500.00
TOTAL AWARD:	500.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	500.00	1
TOTAL FOR YEAR TO DATE	103,723.62	7
TOTAL FOR SAME PER. OF PREV FY	52,750.00	8
ESTIMATED AWARDS FOR YTD	52,750.00	8
% OF ESTIMATE REACHED	196.00	87.00
% OVER ESTIMATE	96.00	13.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: LAPAROSCOPIC EVALUATION OF OVIDUCTAL PATENCY IN THE MARE

SPONSOR: 0004051 AMERICAN QUARTER HORSE ASSOCIATION

PROJECT NUMBER: 0000405613

BEGINNING DATE: 10/01/08 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
ARNOLD, CAROLYN E	26,350.00
TOTAL AWARD:	26,350.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	26,350.00	1
TOTAL FOR YEAR TO DATE	352,127.00	3
TOTAL FOR SAME PER. OF PREV FY	239,298.00	2
ESTIMATED AWARDS FOR YTD	239,298.00	2
% OF ESTIMATE REACHED	147.00	150.00
% OVER ESTIMATE	47.00	50.00

DEPARTMENT: VET - PATHOBIOLOGY

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,144,934.10	14
TOTAL FOR SAME PER. OF PREV FY	817,534.50	9
ESTIMATED AWARDS FOR YTD	817,534.50	9
% OF ESTIMATE REACHED	140.00	155.00
% OVER ESTIMATE	40.00	55.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: BIOPSY OF EQUINE EMBRYOS FOR PREIMPLANTATION GENETIC DIAGNOSIS

SPONSOR: 0004051 AMERICAN QUARTER HORSE ASSOCIATION

PROJECT NUMBER: 0000405612

BEGINNING DATE: 10/01/08 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
HINRICHS, KATRIN	56,555.00
TOTAL AWARD:	56,555.00

TITLE OF RESEARCH: ENDOTHELIAL DYSFUNCTION IN OLDER ADULTS WITH THE METABOLIC SYNDROME

SPONSOR: 0003157 DHHS-NIH-NATIONAL INSTITUTE ON ALCOHOL ABUSE & ALCOHOLISM

PROJECT NUMBER: 4231710000 TAMRF NUMBER: 4231710000

BEGINNING DATE: 09/15/08 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
TALCOTT, SUSANNE U	3,450.00
TOTAL AWARD:	3,450.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	60,005.00	2
TOTAL FOR YEAR TO DATE	791,131.00	5
TOTAL FOR SAME PER. OF PREV FY	943,708.00	5
ESTIMATED AWARDS FOR YTD	943,708.00	5
% OF ESTIMATE REACHED	83.00	100.00
% UNDER ESTIMATE	17.00	0.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	83,175.00	2
TOTAL FOR SAME PER. OF PREV FY	12,960.00	1
ESTIMATED AWARDS FOR YTD	12,960.00	1
% OF ESTIMATE REACHED	641.00	200.00
% OVER ESTIMATE	541.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	18,360.00	1
TOTAL FOR SAME PER. OF PREV FY	283,851.00	5
ESTIMATED AWARDS FOR YTD	283,851.00	5
% OF ESTIMATE REACHED	6.00	20.00
% UNDER ESTIMATE	94.00	80.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: DEVELOPMENT OF ALTERNATIVE PROTEIN-BASED DIETS FOR PROMINENT
 COLDWATER AND WARMWATER MARINE FISHES

SPONSOR: 0000245 DEPARTMENT OF COMMERCE - NOAA - SEA GRANT

PROJECT NUMBER: 0000503897

BEGINNING DATE: 06/01/08 ENDING DATE: 05/31/09

SCIENTIST	AMOUNT
GATLIN III, DELBERT	50,937.00
GATLIN III, DELBERT	248,126.00
TOTAL AWARD:	299,063.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	299,063.00	2
TOTAL FOR YEAR TO DATE	1,327,673.80	20
TOTAL FOR SAME PER. OF PREV FY	856,434.00	20
ESTIMATED AWARDS FOR YTD	856,434.00	20
% OF ESTIMATE REACHED	155.00	100.00
% OVER ESTIMATE	55.00	0.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,410,120.00	19
TOTAL FOR SAME PER. OF PREV FY	445,953.75	15
ESTIMATED AWARDS FOR YTD	445,953.75	15
% OF ESTIMATE REACHED	316.00	126.00
% OVER ESTIMATE	216.00	26.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	120,384.10	2
TOTAL FOR SAME PER. OF PREV FY	371,734.00	7
ESTIMATED AWARDS FOR YTD	371,734.00	7
% OF ESTIMATE REACHED	32.00	28.00
% UNDER ESTIMATE	68.00	72.00

DEPARTMENT: CORPUS CHRISTI

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	225,284.42	6
TOTAL FOR SAME PER. OF PREV FY	206,742.00	3
ESTIMATED AWARDS FOR YTD	206,742.00	3
% OF ESTIMATE REACHED	108.00	200.00
% OVER ESTIMATE	8.00	100.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	103,923.00	8
TOTAL FOR SAME PER. OF PREV FY	469,010.00	11
ESTIMATED AWARDS FOR YTD	469,010.00	11
% OF ESTIMATE REACHED	22.00	72.00
% UNDER ESTIMATE	78.00	28.00

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DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	289,587.00	5
ESTIMATED AWARDS FOR YTD	289,587.00	5
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: LUBBOCK

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	123,154.00	4
TOTAL FOR SAME PER. OF PREV FY	346,750.50	9
ESTIMATED AWARDS FOR YTD	346,750.50	9
% OF ESTIMATE REACHED	35.00	44.00
% UNDER ESTIMATE	65.00	56.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: WINTER HARDY BALL CLOVER
SPONSOR: 0005452 FAIRLIE SEED, LLC
PROJECT NUMBER: 0000405601
BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/11
SCIENTIST
EVERS, GERALD W AMOUNT
TOTAL AWARD: 15,000.00

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	20,523.00	3
TOTAL FOR SAME PER. OF PREV FY	95,208.00	6
ESTIMATED AWARDS FOR YTD	95,208.00	6
% OF ESTIMATE REACHED	21.00	50.00
% UNDER ESTIMATE	79.00	50.00

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DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	52,671.50	2
ESTIMATED AWARDS FOR YTD	52,671.50	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	204,980.00	10
TOTAL FOR SAME PER. OF PREV FY	335,392.00	10
ESTIMATED AWARDS FOR YTD	335,392.00	10
% OF ESTIMATE REACHED	61.00	100.00
% UNDER ESTIMATE	39.00	0.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: IDENTIFICATION OF MARKERS FOR MATURITY, HIGH-OLEIC RATIO,
 LEAFSPOT RESISTANCE, AND RESISTANCE TO HEAT AND DROUGHT

SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM

PROJECT NUMBER: 0000405603

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	3,500.00
TOTAL AWARD:	3,500.00

STEPHEVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,500.00	1
TOTAL FOR YEAR TO DATE	13,580.00	2
TOTAL FOR SAME PER. OF PREV FY	63,000.00	3
ESTIMATED AWARDS FOR YTD	63,000.00	3
% OF ESTIMATE REACHED	21.00	66.00
% UNDER ESTIMATE	79.00	34.00

DEPARTMENT: TEMPLE

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	641,542.90	8
TOTAL FOR SAME PER. OF PREV FY	2,432,515.00	14
ESTIMATED AWARDS FOR YTD	2,432,515.00	14
% OF ESTIMATE REACHED	26.00	57.00
% UNDER ESTIMATE	74.00	43.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	135,820.00	9
TOTAL FOR SAME PER. OF PREV FY	165,447.75	13
ESTIMATED AWARDS FOR YTD	165,447.75	13
% OF ESTIMATE REACHED	82.00	69.00
% UNDER ESTIMATE	18.00	31.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	19,850.00	2
TOTAL FOR SAME PER. OF PREV FY	89,347.00	6
ESTIMATED AWARDS FOR YTD	89,347.00	6
% OF ESTIMATE REACHED	22.00	33.00
% UNDER ESTIMATE	78.00	67.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: DEVELOPING HIGH ANTIOXIDANT COMPOUND GRAPE TOMATO CULTIVARS AND BREEDING LINES USING MOLECULAR MARKER-ASSISTED SELECTION

SPONSOR: 0005341 CHUNGCHEONGNAM-DO AGRICULTURAL RESEARCH & EXTENSION SERVICE

PROJECT NUMBER: 0000405605

BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
PARK, SOONOH	21,000.00
TOTAL AWARD:	21,000.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	21,000.00	1
TOTAL FOR YEAR TO DATE	568,742.00	10
TOTAL FOR SAME PER. OF PREV FY	1,125,672.00	13
ESTIMATED AWARDS FOR YTD	1,125,672.00	13
% OF ESTIMATE REACHED	50.00	76.00
% UNDER ESTIMATE	50.00	24.00

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,623,243.08	29
TOTAL FOR YEAR TO DATE	46,014,353.96	321
TOTAL FOR SAME PER. OF PREV FY	31,230,809.65	354
ESTIMATED AWARDS FOR YTD	31,472,681.21	359
% OF ESTIMATE REACHED	146.00	89.00
% OVER ESTIMATE	46.00	11.00

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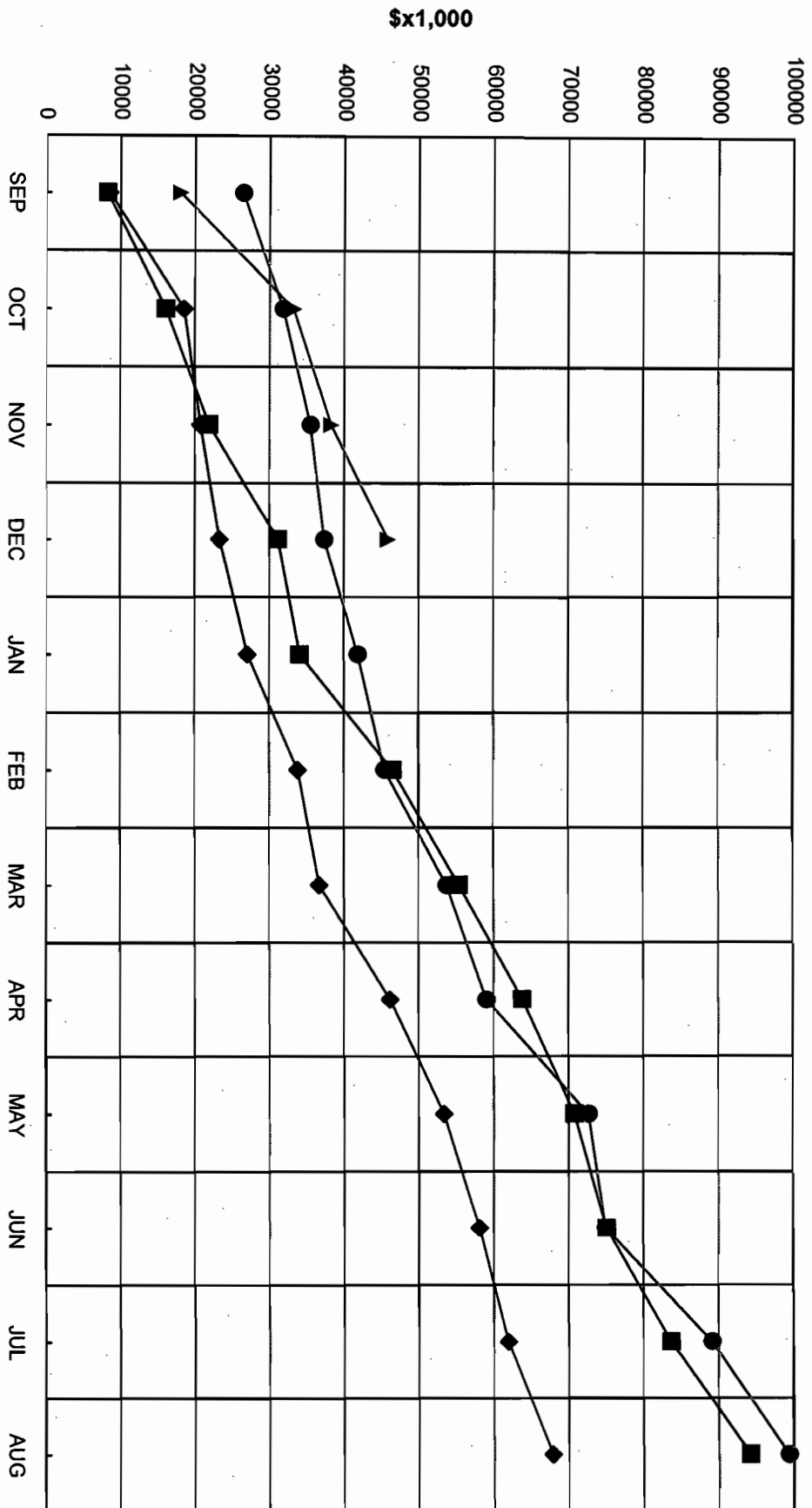
TEXAS AGRILIFE RESEARCH
 Year to Date Summary of Awards thru December 2008
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED			AWARDS RECEIVED			ESTIMATE OF AWARDS			AWARDS SAME PERIOD			PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	PREVIOUS FY AMOUNT	NBR				
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	0.00	0.00	0	1.00	1	0.00	0	0.00			
AGRICULTURAL ECONOMICS	46,774.00	1	1,648,601.00	6	925,687.70	8	925,687.70	8	178.00				
ANIMAL SCIENCE	196,750.00	2	1,352,963.00	20	1,591,717.75	19	1,591,717.75	19	85.00				
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00				
BIOCHEMISTRY & BIOPHYSICS	224,637.00	2	1,598,878.00	11	2,330,873.00	11	2,330,873.00	11	68.00				
BIOLOGICAL AND AGRICULTURA	0.00	0	909,055.00	10	754,040.00	14	754,040.00	14	120.00				
BORLAUG INSTITUTE FOR INT'	3,500,000.00	1	14,027,098.46	13	502,580.94	3	502,580.94	3	100.00				
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0.00	1	0.00	0	0.00	0.00				
COLLEGE OF SCIENCE-OFFICE	0.00	0	78,292.00	3	0.00	0	0.00	0	0.00				
DEPARTMENT OF ANTHROPOLOGY	0.00	0	39,700.00	1	24,000.00	2	24,000.00	2	165.00				
DIRECTOR'S OFFICE-TAES	0.00	0	336,602.00	3	4,283,275.00	5	4,124,341.00	5	7.00				
ECOSYSTEM SCIENCE AND MANA	167,917.00	1	1,585,206.25	12	1,198,267.49	15	1,198,267.49	15	132.00				
ELECTRICAL ENGINEERING	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00				
ENTOMOLOGY	1,007.69	1	643,539.69	8	739,949.00	8	739,949.00	8	86.00				
GEOGRAPHY	0.00	0	16,000.00	1	117,398.45	4	117,398.45	4	13.00				
HORTICULTURAL SCIENCES	368,804.00	3	663,718.00	9	201,476.00	3	201,476.00	3	329.00				
INSTITUTE FOR OBESITY RESE	0.00	0	509,175.00	2	398,578.00	2	398,578.00	2	127.00				
INSTITUTE OF RENEWABLE NAT	2,196,000.00	1	4,174,511.00	17	160,385.00	4	160,385.00	4	100.00				
INSTITUTE PLANT GENOMICS &	0.00	0	30,000.00	1	271,605.00	1	271,605.00	1	11.00				
INSTITUTE-COUNTERMEASURES	0.00	0	4,612,628.00	4	42,000.00	1	42,000.00	1	100.00				
NUTRITION AND FOOD SCIENCE	0.00	0	155,374.00	3	835,059.00	7	760,285.00	7	18.00				
OFFICE OF THE STATE CHEMIS	0.00	0	519,472.60	5	249,852.00	1	249,852.00	1	207.00				
PLANT PATHOLOGY & MICROBIO	106,891.00	1	731,473.00	6	1,739,907.00	9	1,739,907.00	9	42.00				
POULTRY SCIENCE	83,877.05	3	833,008.55	11	466,333.80	10	466,333.80	10	178.00				
RANGELAND ECOLOGY & MANAGE	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00				
RECREATION, PARK & TOURISM	0.00	0	1,322,497.00	7	1,419,209.80	15	1,419,209.80	15	93.00				
SOIL & CROP SCIENCES	162,837.34	2	1,953,589.34	27	2,725,998.00	34	2,725,998.00	34	71.00				
TAES ADMINISTRATION	100,000.00	1	100,000.00	1	154,988.00	3	154,988.00	3	64.00				
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0.00	1.00	1	0.00	0	0.00				
TEXAS WATER RESOURCES INST	42,330.00	1	763,944.13	5	643,929.28	8	635,770.72	8	118.00				
VEGETABLE & FRUIT IMPROVEM	500.00	1	103,723.62	7	52,750.00	8	52,750.00	8	196.00				
RET - DEAN'S OFFICE	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00				
RET - LARGE ANIMAL MED & S	26,350.00	1	352,127.00	3	239,298.00	2	239,298.00	2	147.00				
RET - PATHOBIOLOGY	0.00	0	1,144,934.10	14	817,534.50	9	817,534.50	9	140.00				
RET - PHYSIOLOGY & PHARMAC	60,005.00	2	791,131.00	5	943,708.00	5	943,708.00	5	83.00				
RET - SMALL ANIMAL MED & S	0.00	0	83,175.00	2	12,960.00	1	12,960.00	1	641.00				
VETERINARY INTEGRATIVE BIO	0.00	0	18,360.00	1	283,851.00	5	283,851.00	5	6.00				
WILDLIFE & FISHERIES SCIEN	299,063.00	2	1,327,673.80	20	856,434.00	20	856,434.00	20	155.00				
SUBTOTAL	7,583,743.08	26	42,426,450.54	238	24,983,649.71	241	24,741,779.15	237	169.00				
AMARILLO	0.00	0	1,410,120.00	19	445,953.75	15	445,953.75	15	316.00				
BEAUMONT	0.00	0	120,384.10	2	371,734.00	7	371,734.00	7	32.00				
CORPUS CHRISTI	0.00	0	225,284.42	6	206,742.00	3	206,742.00	3	108.00				
DALLAS	0.00	0	103,923.00	8	469,010.00	11	469,010.00	11	22.00				
EL PASO	0.00	0	0.00	0	289,587.00	5	289,587.00	5	0.00				
LUBBOCK	0.00	0	123,154.00	4	346,750.50	9	346,750.50	9	35.00				
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00				
OVERTON	15,000.00	1	20,523.00	3	95,208.00	6	95,208.00	6	21.00				

TEXAS AGRILIFE RESEARCH
 Year to Date summary of Awards thru December 2008
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
PECOS	0.00	0	0.00	0	52,671.50	2	52,671.50	2	0.00
SAN ANGELO	0.00	0	204,980.00	10	335,392.00	10	335,392.00	10	61.00
STEPHENVILLE	3,500.00	1	13,580.00	2	63,000.00	3	63,000.00	3	21.00
TEMPLE	0.00	0	641,542.90	8	2,432,515.00	14	2,432,515.00	14	26.00
UVALDE	0.00	0	135,820.00	9	165,447.75	13	165,447.75	13	82.00
VERNON	0.00	0	19,850.00	2	89,347.00	6	89,347.00	6	22.00
WESLACO	21,000.00	1	568,742.00	10	1,125,672.00	13	1,125,672.00	13	50.00
SUBTOTAL	39,500.00	3	3,587,903.42	83	6,489,031.50	118	6,489,030.50	117	55.00
GRAND TOTAL	7,623,243.08	29	46,014,353.96	321	31,472,681.21	359	31,230,809.65	354	146.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



● FY06 ◆ FY07 ■ FY08 ▲ FY09

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	246,822.00	2
TOTAL FOR SAME PER. OF PREV FY	227,345.83	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	39,059.08	2
ESTIMATED AWARDS FOR YTD	39,059.08	2
% OF ESTIMATE REACHED	5.00	50.00
% UNDER ESTIMATE	95.00	50.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	17,178.92	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: LOCKNEY WATER CONSERVATION DEMONSTRATION PROJECT
 SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM
 PROJECT NUMBER: 4221600000
 BEGINNING DATE: 09/22/04 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
KLOSE, STEVEN L	113,144.00
TOTAL AWARD:	113,144.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	113,144.00	1
TOTAL FOR YEAR TO DATE	344,537.00	6
TOTAL FOR SAME PER. OF PREV FY	1,497,915.00	5
ESTIMATED AWARDS FOR YTD	1,497,915.00	5
% OF ESTIMATE REACHED	23.00	120.00
% UNDER ESTIMATE	77.00	20.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	129,235.30	3
TOTAL FOR SAME PER. OF PREV FY	0.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,555,263.00	2
TOTAL FOR SAME PER. OF PREV FY	400,000.00	1
ESTIMATED AWARDS FOR YTD	400,000.00	1
% OF ESTIMATE REACHED	888.00	200.00
% OVER ESTIMATE	788.00	100.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY PROGRAMS

COUNTY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	30,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: IMPACT OF RED IMPORTED FIRE ANTS ON INSECT ABUNDANCE AS A FOOD SOURCE FOR BROODS OF THE CRITICALLY ENDANGERED ATTWATERS PRAIRIE

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 4332800001

BEGINNING DATE: 06/01/07 ENDING DATE: 05/31/09

SCIENTIST	AMOUNT
DREES, BASTIAAN M	2,000.00
TOTAL AWARD:	2,000.00

TITLE OF RESEARCH: NAO7M7A004:2007 EVALUATION OF A DURABLE BAIT TUE SYSTEM FOR CONTROL OF SUBTERRANEAN TERMITES IN THE USA

SPONSOR: 0002817 DOW AGROSCIENCES

PROJECT NUMBER: 4339600002

BEGINNING DATE: 09/01/08 ENDING DATE: 08/01/11

SCIENTIST	AMOUNT
MERCHANT, MICHAEL E	5,000.00
TOTAL AWARD:	5,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,000.00	2
TOTAL FOR YEAR TO DATE	146,337.00	6
TOTAL FOR SAME PER. OF PREV FY	7,760.00	5
ESTIMATED AWARDS FOR YTD	7,760.00	5
% OF ESTIMATE REACHED	1,885.00	120.00
% OVER ESTIMATE	1,785.00	20.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: CANCER RISK REDUCTION EDUCATION THROUGH TEXAS AGRILIFE EXTENSION SERVICE

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INSTITUTE OF TEXAS

PROJECT NUMBER: 4585100000

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
RICE, C W	117,545.00
TOTAL AWARD:	117,545.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	117,545.00	1
TOTAL FOR YEAR TO DATE	676,073.10	9
TOTAL FOR SAME PER. OF PREV FY	644,750.90	8
ESTIMATED AWARDS FOR YTD	644,750.90	8
% OF ESTIMATE REACHED	104.00	112.00
% OVER ESTIMATE	4.00	12.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	145,826.00	4
TOTAL FOR SAME PER. OF PREV FY	13,500.00	2
ESTIMATED AWARDS FOR YTD	13,500.00	2
% OF ESTIMATE REACHED	1,080.00	200.00
% OVER ESTIMATE	980.00	100.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	12,447.00	1
TOTAL FOR SAME PER. OF PREV FY	2,971,848.00	1
ESTIMATED AWARDS FOR YTD	2,971,848.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,980,500.00	36
TOTAL FOR SAME PER. OF PREV FY	1,193,283.00	5
ESTIMATED AWARDS FOR YTD	1,193,283.00	5
% OF ESTIMATE REACHED	249.00	720.00
% OVER ESTIMATE	149.00	620.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,421,517.86	1
TOTAL FOR SAME PER. OF PREV FY	1,375,945.00	4
ESTIMATED AWARDS FOR YTD	1,375,945.00	4
% OF ESTIMATE REACHED	175.00	25.00
% OVER ESTIMATE	75.00	75.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,200.00	1
TOTAL FOR SAME PER. OF PREV FY	69,500.00	4
ESTIMATED AWARDS FOR YTD	69,500.00	4
% OF ESTIMATE REACHED	14.00	25.00
% UNDER ESTIMATE	86.00	75.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,000.00	1
TOTAL FOR SAME PER. OF PREV FY	26,160.18	2
ESTIMATED AWARDS FOR YTD	26,160.18	2
% OF ESTIMATE REACHED	11.00	50.00
% UNDER ESTIMATE	89.00	50.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	59,907.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: LOCKNEY WATER CONSERVATION DEMONSTRATION PROJECT

SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM

PROJECT NUMBER: 4221600000

BEGINNING DATE: 09/22/04 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	43,273.00
TOTAL AWARD:	43,273.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	43,273.00	1
TOTAL FOR YEAR TO DATE	1,403,978.00	7
TOTAL FOR SAME PER. OF PREV FY	1,731,427.00	7
ESTIMATED AWARDS FOR YTD	1,731,427.00	7
% OF ESTIMATE REACHED	81.00	100.00
% UNDER ESTIMATE	19.00	0.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,907.00	1
TOTAL FOR SAME PER. OF PREV FY	23,283.00	1
ESTIMATED AWARDS FOR YTD	23,283.00	1
% OF ESTIMATE REACHED	98.00	100.00
% UNDER ESTIMATE	2.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	100,000.00	1
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	55,450.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	437,815.13	3
TOTAL FOR SAME PER. OF PREV FY	393,313.00	2
ESTIMATED AWARDS FOR YTD	393,313.00	2
% OF ESTIMATE REACHED	111.00	150.00
% OVER ESTIMATE	11.00	50.00

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DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	17,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	1,700,000.00	200.00
% OVER ESTIMATE	1,699,900.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

TITLE OF RESEARCH: BRUSH AND WEEDS OF TEXAS RANGELANDS
 SPONSOR: 0005456 TEXAS A&M UNIVERSITY PRESS
 PROJECT NUMBER: 4781100000
 BEGINNING DATE: 11/03/08 ENDING DATE: 11/03/11
 SCIENTIST AMOUNT
 HART, CHARLES R 24,000.00
 TOTAL AWARD: 24,000.00

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	24,000.00	1
TOTAL FOR YEAR TO DATE	24,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,400,000.00	100.00
% OVER ESTIMATE	2,399,900.00	0.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	235,509.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	23,550,900.00	200.00
% OVER ESTIMATE	23,550,800.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	13,500.00	1
TOTAL FOR SAME PER. OF PREV FY	32,674.25	3
ESTIMATED AWARDS FOR YTD	32,674.25	3
% OF ESTIMATE REACHED	41.00	33.00
% UNDER ESTIMATE	59.00	67.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	877,818.00	3
TOTAL FOR SAME PER. OF PREV FY	164,917.00	2
ESTIMATED AWARDS FOR YTD	164,917.00	2
% OF ESTIMATE REACHED	532.00	150.00
% OVER ESTIMATE	432.00	50.00

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	304,962.00	6
TOTAL FOR YEAR TO DATE	13,878,821.31	99
TOTAL FOR SAME PER. OF PREV FY	10,922,681.24	59
ESTIMATED AWARDS FOR YTD	10,685,351.41	71
% OF ESTIMATE REACHED	129.00	139.00
% OVER ESTIMATE	29.00	39.00

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TEXAS AGRILIFE EXTENSION SERVY
Year to Date Summary of Awards thru December 2008
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED			AWARDS RECEIVED			ESTIMATE OF AWARDS			AWARDS SAME PERIOD			PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	PREVIOUS FY AMOUNT	NBR	AMOUNT	NBR			
ADMINISTRATION - URBAN PRO	0.00	0	246,822.00	2	0.00	0	227,345.83	2	0.00	0.00			
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00			
AG & ENVIRONMENTAL SAFETY	0.00	0	2,000.00	1	39,059.08	2	39,059.08	2	5.00	5.00			
AG LEADERSHIP, EDUCATION &	0.00	0	17,178.92	1	0.00	0	0.00	0	0.00	0.00			
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00			
AGRICULTURAL ECONOMICS	113,144.00	1	344,537.00	6	1,497,915.00	5	1,497,915.00	5	23.00	23.00			
ANIMAL SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00			
BIOLOGICAL AND AGRICULTURA	0.00	0	129,235.30	3	0.00	0	0.00	1	0.00	0.00			
BORLAUG INSTITUTE FOR INT'	0.00	0	3,555,263.00	2	400,000.00	1	400,000.00	1	888.00	888.00			
COMMUNITY ECONOMIC DEVELOP	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00			
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00			
COUNTY PROGRAMS	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00			
ECOSYSTEM SCIENCE AND MANA	0.00	0	30,000.00	1	0.00	0	0.00	0	0.00	0.00			
ENTOMOLOGY	7,000.00	2	146,337.00	6	7,760.00	5	7,760.00	5	100.00	100.00			
EXTENSION INFORMATION TECH	0.00	0	10,000.00	1	0.00	0	10,000.00	1	0.00	0.00			
FAMILY DEVELOPMENT & RESOU	117,545.00	1	676,073.10	9	644,750.90	8	644,750.90	8	104.00	104.00			
FISCAL ADMINISTRATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00			
FISCAL OFFICE	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00			
HORTICULTURAL SCIENCES	0.00	0	145,826.00	4	13,500.00	2	13,500.00	2	100.00	100.00			
HUMAN NUTRITION	0.00	0	12,447.00	1	2,971,848.00	1	2,971,848.00	1	0.00	0.00			
INSTITUTE RENEWABLE & NATU	0.00	0	2,980,500.00	36	1,193,283.00	5	1,193,283.00	5	249.00	249.00			
MILITARY PROGRAMS	0.00	0	2,421,517.86	1	1,375,945.00	4	1,375,945.00	4	175.00	175.00			
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00			
PLANT PATHOLOGY AND MICROB	0.00	0	10,200.00	1	69,500.00	4	69,500.00	4	14.00	14.00			
POULTRY SCIENCE	0.00	0	3,000.00	1	26,160.18	2	26,160.18	2	11.00	11.00			
RANGELAND ECOLOGY AND MANA	0.00	0	0.00	0	1.00	0	0.00	0	0.00	0.00			
RECREATION, PARK & TOURISM	0.00	0	59,907.00	2	0.00	0	0.00	0	0.00	0.00			
SOIL AND CROP SCIENCES	43,273.00	1	1,403,978.00	7	1,731,427.00	7	1,731,427.00	7	81.00	81.00			
TALL PROGRAM	0.00	0	22,907.00	1	23,283.00	1	23,283.00	1	98.00	98.00			
TEXAS WATER RESOURCES INST	0.00	0	0.00	0	100,000.00	1	100,000.00	1	0.00	0.00			
WILDLIFE AND FISHERIES SCI	0.00	0	55,450.00	1	0.00	0	0.00	0	0.00	0.00			
4-H PROGRAMS	0.00	0	437,815.13	3	393,313.00	2	393,313.00	2	111.00	111.00			
SUBTOTAL	280,962.00	5	12,710,994.31	90	10,487,749.16	55	10,725,089.99	54	121.00	121.00			
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00			
AG & NR - SOUTH REGION	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00			
AMARILLO	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00			
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00			
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00			
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00			
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00			
DISTRICT 05 - OVERTON	0.00	0	17,000.00	2	1.00	1	0.00	0	100.00	100.00			
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00			
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00			
DISTRICT 08 - STEPHENVILLE	24,000.00	1	24,000.00	1	1.00	1	0.00	0	100.00	100.00			
DISTRICT 09 - BRYAN	0.00	0	235,509.00	2	1.00	1	0.00	0	100.00	100.00			
DISTRICT 10 - UVALDE	0.00	0	13,500.00	1	32,674.25	3	32,674.25	3	41.00	41.00			
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00			
DISTRICT 12 - WESTLACO	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00			

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Awards thru December 2008
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
WILDLIFE SERVICES	0.00	0	877,818.00	3	164,917.00	2	164,917.00	2	532.00
SUBTOTAL	24,000.00	1	1,167,827.00	9	197,602.25	16	197,591.25	5	590.00
GRAND TOTAL	304,962.00	6	13,878,821.31	99	10,685,351.41	71	10,922,681.24	59	129.00

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TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

