

ADMINISTRATIVE SERVICES
CONTRACTS & GRANTS OFFICE
October 1, 2010



MEMORANDUM

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during August, 2010 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
Texas A&M AgriLife

cc: Brett Cornwell
Dr. Bill Dugas
Dr. Mark Hussey
Carl Jaedicke
Dr. Craig Nessler
Dr. Ed Smith
David Wilkinson

TEXAS AGRILIFE RESEARCH
 Year to Date summary of Proposals thru August 2010
 Cumulative Monthly Proposals Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
CUMULATIVE GR TOTAL	42768,714.08	88800,730.23	126744,481.23	137290,315.27	187519,274.34	236523,026.00	280985,772.92	322208,510.92	338087,160.52	420181,606.15	584918,343.95	685615,996.63
MONTHLY GR TOTAL	42768,714.08	46032,016.15	37943,751.00	10545,834.04	50228,959.07	49003,751.66	44462,746.92	41222,738.00	15878,649.60	82094,445.63	164736,737.80	100697,652.68

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	7,266,708.79	17
TOTAL FOR SAME PER. OF PREV FY	2,725,659.73	23
ESTIMATED PROPOSALS FOR YTD	2,725,659.73	23
% OF ESTIMATE REACHED	266.00	73.00
% OVER ESTIMATE	166.00	27.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: CURRENT AND FUTURE ECONOMIC IMPLICATIONS OF PORCINE REPRODUCTIVE
AND RESPIRATORY SYNDROME VIRUS ON THE US SWINE INDUSTRY

SPONSOR: 0003341 NATIONAL PORK BOARD
PROPOSAL NUMBER: 1061056
DATE SUBMITTED: 08/05/10

SCIENTIST	AMOUNT
CAPPS JR, ORAL	40,000.00
HAGERMAN, AMY D	40,000.00
TOTAL PROPOSAL:	80,000.00

TITLE OF RESEARCH: EFFECTS OF BIOFUEL POLICY AND CLIMATE CHANGE POLICY ON WORLD
HUNGER

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1061092 TAMRF NUMBER: 1002299
DATE SUBMITTED: 08/19/10

SCIENTIST	AMOUNT
BRYANT IV, HENRY L	321,161.00
TOTAL PROPOSAL:	321,161.00

TITLE OF RESEARCH: A WORKSHOP/CONFERENCE ADDRESSING THE MERITS AND DRAWBACKS OF A
PROPOSED EXCISE TAX ON SUGAR-SWEETENED BEVERAGES TO HELP

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1061094 TAMRF NUMBER: 1002185
DATE SUBMITTED: 08/19/10

SCIENTIST	AMOUNT
CAPPS JR, ORAL	55,413.00
TOTAL PROPOSAL:	55,413.00

TITLE OF RESEARCH: BUILDING CAPACITY OF A USDA-SUPPORTED AGRICULTURAL CREDIT
INSTITUTION IN ARMENIA

SPONSOR: 0000983 USDA/FAS

PROPOSAL NUMBER: 1067366

DATE SUBMITTED: 08/26/10

SCIENTIST	AMOUNT
PENSON JR, JOHN B	121,679.00
TOTAL PROPOSAL:	121,679.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	578,253.00	5
TOTAL FOR YEAR TO DATE	16,184,336.34	69
TOTAL FOR SAME PER. OF PREV FY	8,903,186.56	61
ESTIMATED PROPOSALS FOR YTD	8,903,186.56	61
% OF ESTIMATE REACHED	181.00	113.00
% OVER ESTIMATE	81.00	13.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: EVALUATION OF POST-EXTRACTION ALGAL RESIDUES AS A COMPONENT OF
GROWING CATTLE RATIONS

SPONSOR: 0005001 GENERAL ATOMICS

PROPOSAL NUMBER: 1061062

DATE SUBMITTED: 08/04/10

SCIENTIST	AMOUNT
WICKERSHAM, TRYON A	93,048.00
SAWYER, JASON E	93,048.00
TOTAL PROPOSAL:	186,096.00

TITLE OF RESEARCH: METHODS FOR EFFECTIVELY CONTROLLING E. COLI O157:H7 AND
SALMONELLA DURING THE PRODUCTION OF NON-INTACT BEEF PRODUCTS

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 1061074

DATE SUBMITTED: 08/10/10

SCIENTIST	AMOUNT
HARRIS, KERRI B	43,800.00
SAVELL, JEFFREY W	43,800.00
TOTAL PROPOSAL:	87,600.00

TITLE OF RESEARCH: EFFECTIVE CONTAMINATION DETECTION FOR LIVESTOCK FOLLOWING A
RADIOLOGICAL EVENT

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1061089 TAMRF NUMBER: 1002306

DATE SUBMITTED: 08/18/10

SCIENTIST	AMOUNT
HERRING, ANDY D	12,412.00
TOTAL PROPOSAL:	12,412.00

□

TITLE OF RESEARCH: CHARACTERIZATION OF A UNIQUE CLASS OF GENES THAT ENCODE PREDICTED
PROTEINS, CONTAIN 3' UTR-EMBEDDED MICRORNA(S), AND INFLUENCE

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX

PROPOSAL NUMBER: 1061090

DATE SUBMITTED: 08/18/10

SCIENTIST	AMOUNT
RIGGS, PENNY K	200,000.00
TOTAL PROPOSAL:	200,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	486,108.00	6
TOTAL FOR YEAR TO DATE	22,809,372.93	107
TOTAL FOR SAME PER. OF PREV FY	12,583,749.63	120
ESTIMATED PROPOSALS FOR YTD	12,583,749.63	120
% OF ESTIMATE REACHED	181.00	89.00
% OVER ESTIMATE	81.00	11.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: ASSESSING THE CONTRIBUTIONS OF ANTIBIOTIC METABOLITES TO
CO-CULTIVATION OF TWO BACTERIAL SPECIES AS A MODEL FOR MICROBIAL

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1061069 TAMRF NUMBER: 1002216

DATE SUBMITTED: 08/06/10

SCIENTIST	AMOUNT
HOEFLER, BRIAN C	143,670.00
TOTAL PROPOSAL:	143,670.00

TITLE OF RESEARCH: ABI INNOVATION: DE NOVO TRANSCRIPTOME ASSEMBLY ALGORITHMS FOR NON
-MODEL ORGANISMS WITH ALTERNATIVE SPLICES

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1061102 TAMRF NUMBER: 1002288

DATE SUBMITTED: 08/27/10

SCIENTIST	AMOUNT
SZE, SING H	480,717.00
TOTAL PROPOSAL:	480,717.00

□

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	624,387.00	2
TOTAL FOR YEAR TO DATE	75,544,416.00	74
TOTAL FOR SAME PER. OF PREV FY	78,915,688.00	79
ESTIMATED PROPOSALS FOR YTD	78,915,688.00	79
% OF ESTIMATE REACHED	95.00	93.00
% UNDER ESTIMATE	5.00	7.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: LIGNOCELLULOSIC BIOFUELS FROM DEDICATED BIOENERGY CROPS
 SPONSOR: 0000830 TEXAS ENGINEERING EXPERIMENT STATION 712
 PROPOSAL NUMBER: 1067351
 DATE SUBMITTED: 08/11/10

SCIENTIST	AMOUNT
SEARCY, STEPHEN W	42,500.00
THOMASSON, JOHN A	42,500.00
TOTAL PROPOSAL:	85,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	85,000.00	2
TOTAL FOR YEAR TO DATE	32,815,872.42	89
TOTAL FOR SAME PER. OF PREV FY	18,656,092.00	99
ESTIMATED PROPOSALS FOR YTD	18,656,092.00	99
% OF ESTIMATE REACHED	175.00	89.00
% OVER ESTIMATE	75.00	11.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: INDONESIA - U.S. PARTNERSHIP: AGRICULTURAL TECHNOLOGY AND INVESTMENT
 SPONSOR: 0000983 USDA/FAS
 PROPOSAL NUMBER: 1061059
 DATE SUBMITTED: 08/03/10

SCIENTIST	AMOUNT
KING, JOSEPH N	48,500.00
TOTAL PROPOSAL:	48,500.00

TITLE OF RESEARCH: CAPACITY BUILDING FOR AGRICULTURAL EDUCATION AND RESEARCH (CBAER)
 SPONSOR: 0000917 U.S. - AID
 PROPOSAL NUMBER: 1061091
 DATE SUBMITTED: 08/19/10

SCIENTIST	AMOUNT
PRICE, EDWIN C	13,952,760.50
TOTAL PROPOSAL:	13,952,760.50

□

TITLE OF RESEARCH: AGRICULTURAL ECONOMICS EDUCATION ENHANCEMENT PROJECT - SAUDI ARABIA

SPONSOR: 0005805 KING SAUD UNIVERSITY

PROPOSAL NUMBER: 1061096

DATE SUBMITTED: 08/31/10

SCIENTIST	AMOUNT
ABEYGUNAWARDENA, PIY	356,052.00
TOTAL PROPOSAL:	356,052.00

TITLE OF RESEARCH: AGRICULTURE EDUCATION AND INNOVATION SYSTEMS PROJECT (AESIP)

SPONSOR: 0000917 U.S. - AID

PROPOSAL NUMBER: 1061103

DATE SUBMITTED: 08/27/10

SCIENTIST	AMOUNT
PRICE, EDWIN C	4,884,528.00
TOTAL PROPOSAL:	4,884,528.00

TITLE OF RESEARCH: SPS TECHNICAL ASSISTANCE WORLD-WIDE

SPONSOR: 0000983 USDA/FAS

PROPOSAL NUMBER: 1067334

DATE SUBMITTED: 08/05/10

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	27,179.90
TOTAL PROPOSAL:	27,179.90

TITLE OF RESEARCH: ETHIOPIA SANITARY AND PHYTOSANITARY STANDARDS AND LIVESTOCK AND MEAT MARKETING PROGRAM

SPONSOR: 0000917 U.S. - AID

PROPOSAL NUMBER: 1067357

DATE SUBMITTED: 08/20/10

SCIENTIST	AMOUNT
PRICE, EDWIN C	1,000,000.00
TOTAL PROPOSAL:	1,000,000.00

TITLE OF RESEARCH: (COFFEE BIKE ACCT)

SPONSOR: 0005801 NORMAN BORLAUG FOUNDATION

PROPOSAL NUMBER: 1067359

DATE SUBMITTED: 08/20/10

SCIENTIST	AMOUNT
SCHILLING, TIMOTHY T	27,000.00
TOTAL PROPOSAL:	27,000.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	20,296,020.40	7
TOTAL FOR YEAR TO DATE	26,376,463.57	23
TOTAL FOR SAME PER. OF PREV FY	74,310,461.45	31
ESTIMATED PROPOSALS FOR YTD	78,137,306.19	31
% OF ESTIMATE REACHED	33.00	74.00
% UNDER ESTIMATE	67.00	26.00

□

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

TITLE OF RESEARCH: SOWING THE SEEDS OF SCIENCE SUCCESS
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROPOSAL NUMBER: 1067360
 DATE SUBMITTED: 08/20/10

SCIENTIST	AMOUNT
SCOTT, TIMOTHY P	40,450.00
TOTAL PROPOSAL:	40,450.00

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	40,450.00	1
TOTAL FOR YEAR TO DATE	153,402.00	6
TOTAL FOR SAME PER. OF PREV FY	78,292.00	1
ESTIMATED PROPOSALS FOR YTD	78,292.00	1
% OF ESTIMATE REACHED	195.00	600.00
% OVER ESTIMATE	95.00	500.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	72,827.00	2
ESTIMATED PROPOSALS FOR YTD	72,827.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: DARPA PHASE II ALGAL-DERIVED JP-8 SURROGATE
 SPONSOR: 0005001 GENERAL ATOMICS
 PROPOSAL NUMBER: 1061095
 DATE SUBMITTED: 08/20/10

SCIENTIST	AMOUNT
AVANT JR, ROBERT V	51,316.34
TOTAL PROPOSAL:	51,316.34

□

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	51,316.34	1
TOTAL FOR YEAR TO DATE	14,392,144.34	12
TOTAL FOR SAME PER. OF PREV FY	1,743,601.00	5
ESTIMATED PROPOSALS FOR YTD	1,743,601.00	5
% OF ESTIMATE REACHED	825.00	240.00
% OVER ESTIMATE	725.00	140.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: PREDICTABILITY AND PREDICTION OF DECADEAL CLIMATE AND ITS IMPACTS
 IN THE MISSOURI RIVER BASIN WITH CLIMATE, HYRDOLOGIC, AND CROP

SPONSOR: 0005017 CENTER FOR TRANSPORTATION & ENVIRONMENT

PROPOSAL NUMBER: 1061067 TAMRF NUMBER: 1001984

DATE SUBMITTED: 08/05/10

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	1,200,060.00
TOTAL PROPOSAL:	1,200,060.00

TITLE OF RESEARCH: LANDOWNERS' PERCEPTION AND DECISIONS ON PRODUCING FOREST BIOMASS
 FOR BIOFUEL PRODUCTION

SPONSOR: 0000980 USDA - FOREST SERVICE

PROPOSAL NUMBER: 1061080

DATE SUBMITTED: 08/16/10

SCIENTIST	AMOUNT
GAN, JIANBANG	81,862.00
TOTAL PROPOSAL:	81,862.00

TITLE OF RESEARCH: AN INTEGRATED SYSTEMS APPROACH FOR SUSTAINING LIVESTOCK DEPENDENT
 MAASAI COMMUNITIES ON GROUP RANCHES WITHIN THE AMBOSELI-TSAVO

SPONSOR: 0001255 COLORADO STATE UNIVERSITY

PROPOSAL NUMBER: 1061097 TAMRF NUMBER: 1002302

DATE SUBMITTED: 08/23/10

SCIENTIST	AMOUNT
KREUTER, URS P	79,972.00
TOTAL PROPOSAL:	79,972.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,361,894.00	3
TOTAL FOR YEAR TO DATE	18,940,791.56	59
TOTAL FOR SAME PER. OF PREV FY	9,835,962.34	66
ESTIMATED PROPOSALS FOR YTD	9,835,962.34	66
% OF ESTIMATE REACHED	192.00	89.00
% OVER ESTIMATE	92.00	11.00

□

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: SOUTHERN PINE ECOSYSTEMS AND CLIMATE CHANGE: ENGINEERING
KNOWLEDGE FOR MITIGATION, ADAPTATION, EDUCATION AND EXTENSION

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1061064 TAMRF NUMBER: 1002063

DATE SUBMITTED: 08/04/10

SCIENTIST	AMOUNT
COULSON, ROBERT N	19,988,071.00
TOTAL PROPOSAL:	19,988,071.00

TITLE OF RESEARCH: INTEGRATING FERTILIZATION AND PEST MANAGEMENT STRATEGIES FOR
POINSETTIAS

SPONSOR: 0004830 STANLEY SMITH HORTICULTURAL TRUST

PROPOSAL NUMBER: 1061078 TAMRF NUMBER: 1002005

DATE SUBMITTED: 08/12/10

SCIENTIST	AMOUNT
HEINZ, KEVIN M	18,869.00
TOTAL PROPOSAL:	18,869.00

TITLE OF RESEARCH: REU SITE - EXPANDING SCIENTIFIC INVESTIGATION THROUGH ENTOMOLOGY

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1061088 TAMRF NUMBER: 1002164

DATE SUBMITTED: 08/18/10

SCIENTIST	AMOUNT
HEINZ, KEVIN M	269,440.00
TOTAL PROPOSAL:	269,440.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	20,276,380.00	3
TOTAL FOR YEAR TO DATE	39,684,871.75	92
TOTAL FOR SAME PER. OF PREV FY	12,991,630.27	80
ESTIMATED PROPOSALS FOR YTD	12,991,630.27	80
% OF ESTIMATE REACHED	305.00	115.00
% OVER ESTIMATE	205.00	15.00

□

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,500.00	1
TOTAL FOR SAME PER. OF PREV FY	44,300.00	3
ESTIMATED PROPOSALS FOR YTD	44,300.00	3
% OF ESTIMATE REACHED	5.00	33.00
% UNDER ESTIMATE	95.00	67.00

DEPARTMENT: HISTORY

HISTORY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	54,180.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: DEVELOPING NATIVE GULF COAST SHRUBS AS ALTERNATIVES TO
POTENTIALLY INVASIVE EXOTICS FOR COASTAL AND SALINE LANDSCAPES

SPONSOR: 0003997 J. FRANK SCHMIDT FAMILY CHARITABLE

PROPOSAL NUMBER: 1061084

DATE SUBMITTED: 08/16/10

SCIENTIST	AMOUNT
ARNOLD, MICHAEL A	25,663.00
TOTAL PROPOSAL:	25,663.00

TITLE OF RESEARCH: DOES SIZE REALLY MATTER WITH CONTAINER-GROWN STOCK?

SPONSOR: 0003997 J. FRANK SCHMIDT FAMILY CHARITABLE

PROPOSAL NUMBER: 1061100

DATE SUBMITTED: 08/26/10

SCIENTIST	AMOUNT
ARNOLD, MICHAEL A	43,906.00
TOTAL PROPOSAL:	43,906.00

TITLE OF RESEARCH: PECAN GENETICS AND CULTIVAR DEVELOPMENT

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1067364

DATE SUBMITTED: 08/25/10

SCIENTIST	AMOUNT
LOMBARDINI, LEONARDO	57,000.00
TOTAL PROPOSAL:	57,000.00

□

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	126,569.00	3
TOTAL FOR YEAR TO DATE	11,072,208.27	39
TOTAL FOR SAME PER. OF PREV FY	11,981,542.65	42
ESTIMATED PROPOSALS FOR YTD	11,981,542.65	42
% OF ESTIMATE REACHED	92.00	92.00
% UNDER ESTIMATE	8.00	8.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

TITLE OF RESEARCH: INTEGRATED APPROACHES TO CHILDHOOD OBESITY PREVENTION ALONG THE
US-MEXICO BORDER

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1061076 TAMRF NUMBER: 1002101

DATE SUBMITTED: 08/12/10

SCIENTIST	AMOUNT
MURANO, PETER S	24,997,975.00
TOTAL PROPOSAL:	24,997,975.00

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	24,997,975.00	1
TOTAL FOR YEAR TO DATE	26,573,556.00	6
TOTAL FOR SAME PER. OF PREV FY	1,240,457.00	5
ESTIMATED PROPOSALS FOR YTD	1,240,457.00	5
% OF ESTIMATE REACHED	2,142.00	120.00
% OVER ESTIMATE	2,042.00	20.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: COMPETING VISIONS OF SMART GRID: HOW
SOCIAL CONTEXT INFLUENCES TECHNOLOGY SYSTEMS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1061077 TAMRF NUMBER: 1002217

DATE SUBMITTED: 08/31/10

SCIENTIST	AMOUNT
PETERSON, TARLA R	165,682.00
TOTAL PROPOSAL:	165,682.00

TITLE OF RESEARCH: BRUSH CONTROL CERTIFICATION TRAINING PROJECT

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION

PROPOSAL NUMBER: 1061098

DATE SUBMITTED: 08/24/10

SCIENTIST	AMOUNT
WILKINS, ROBERT N	18,000.00
TOTAL PROPOSAL:	18,000.00

□

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	183,682.00	2
TOTAL FOR YEAR TO DATE	2,442,360.00	18
TOTAL FOR SAME PER. OF PREV FY	5,410,313.79	27
ESTIMATED PROPOSALS FOR YTD	5,410,313.79	27
% OF ESTIMATE REACHED	45.00	66.00
% UNDER ESTIMATE	55.00	34.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,157,500.00	5
TOTAL FOR SAME PER. OF PREV FY	1,815,332.34	11
ESTIMATED PROPOSALS FOR YTD	1,815,332.34	11
% OF ESTIMATE REACHED	118.00	45.00
% OVER ESTIMATE	18.00	55.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: EVALUATION OF IMMUNOGENICITY OF RIFT VALLEY FEVER (RVF) CANDIDATE
 VACCINES IN CATTLE

SPONSOR: 0005316 DEPARTMENT OF HOMELAND

PROPOSAL NUMBER: 1061075

DATE SUBMITTED: 08/11/10

SCIENTIST	AMOUNT
BECKHAM, TAMMY R	179,559.00
TOTAL PROPOSAL:	179,559.00

TITLE OF RESEARCH: WORKSHOPS TO COORDINATE AND ENHANCE THE AGRO-SECURITY ENTERPRISE

SPONSOR: 0004461 U.S. DEPT. OF HOMELAND SECURITY-DOMESTIC

PROPOSAL NUMBER: 1061086

DATE SUBMITTED: 08/18/10

SCIENTIST	AMOUNT
BECKHAM, TAMMY R	732,500.00
TOTAL PROPOSAL:	732,500.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	912,059.00	2
TOTAL FOR YEAR TO DATE	2,868,330.00	7
TOTAL FOR SAME PER. OF PREV FY	34,480,708.00	4
ESTIMATED PROPOSALS FOR YTD	34,713,756.00	5
% OF ESTIMATE REACHED	8.00	140.00
% UNDER ESTIMATE	92.00	40.00

□

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: EFFECT OF IRRADIATION ON SHELF-LIFE AND QUALITY OF FRESH WHOLE PEACH

SPONSOR: 0005790 SCANTECH SCIENCES, INC.

PROPOSAL NUMBER: 1060994

DATE SUBMITTED: 08/01/10

SCIENTIST	AMOUNT
MURANO, ELSA A	73,787.00
TOTAL PROPOSAL:	73,787.00

TITLE OF RESEARCH: DEVELOPMENT AND DISSEMINATION OF A MARS HEALTHY LIVING NEWSLETTER

SPONSOR: 0001724 MARS FOOD EUROPE CV

PROPOSAL NUMBER: 1061057

DATE SUBMITTED: 08/02/10

SCIENTIST	AMOUNT
TURNER, NANCY D	24,174.00
LUPTON, JOANNE R	24,174.00
TOTAL PROPOSAL:	48,348.00

TITLE OF RESEARCH: NATIONAL AND CANCER (CENTER OF BIOMEDICAL RESEARCH EXCELLENCE)

SPONSOR: 0005357 MARSHALL UNIVERSITY

PROPOSAL NUMBER: 1061101 TAMRF NUMBER: 1100048

DATE SUBMITTED: 08/26/10

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	29,899.00
TOTAL PROPOSAL:	29,899.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	152,034.00	4
TOTAL FOR YEAR TO DATE	39,950,010.08	64
TOTAL FOR SAME PER. OF PREV FY	16,310,404.66	55
ESTIMATED PROPOSALS FOR YTD	16,310,404.66	55
% OF ESTIMATE REACHED	244.00	116.00
% OVER ESTIMATE	144.00	16.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,863,635.00	5
TOTAL FOR SAME PER. OF PREV FY	5,091,379.60	12
ESTIMATED PROPOSALS FOR YTD	5,091,379.60	12
% OF ESTIMATE REACHED	95.00	41.00
% UNDER ESTIMATE	5.00	59.00

□

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: REU SITE: THE PLANT-MICROBE INTERFACE: A SUMMER UNDERGRADUATE RESEARCH PROGRAM

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1061072 TAMRF NUMBER: 1002108

DATE SUBMITTED: 08/09/10

SCIENTIST	AMOUNT
GONZALEZ, CARLOS F	363,090.00
TOTAL PROPOSAL:	363,090.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	363,090.00	1
TOTAL FOR YEAR TO DATE	34,965,614.60	64
TOTAL FOR SAME PER. OF PREV FY	34,628,336.92	78
ESTIMATED PROPOSALS FOR YTD	34,628,336.92	78
% OF ESTIMATE REACHED	100.00	82.00
% OVER ESTIMATE	0.00	18.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: STUDY OF BIOWISH AS A LITTER AMENDMENT AND FEED INGREDIENT TO REDUCE FECAL ODOR IN MARKET BROILERS

SPONSOR: 0005739 BIOWISH TECHNOLOGIES, INC.

PROPOSAL NUMBER: 1061061

DATE SUBMITTED: 08/04/10

SCIENTIST	AMOUNT
LEE, JASON T	48,238.00
TOTAL PROPOSAL:	48,238.00

TITLE OF RESEARCH: CENTER FOR RISK ANALYSIS FOR VIRUSES ENSURING (CRAVE) FOOD SAFETY

SPONSOR: 0001529 MICHIGAN STATE UNIVERSITY

PROPOSAL NUMBER: 1061070 TAMRF NUMBER: 1002263

DATE SUBMITTED: 08/09/10

SCIENTIST	AMOUNT
PILLAI, SURESH D	1,998,099.00
TOTAL PROPOSAL:	1,998,099.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,046,337.00	2
TOTAL FOR YEAR TO DATE	13,782,865.24	59
TOTAL FOR SAME PER. OF PREV FY	8,445,882.16	56
ESTIMATED PROPOSALS FOR YTD	8,445,882.16	56
% OF ESTIMATE REACHED	163.00	105.00
% OVER ESTIMATE	63.00	5.00

□

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: EVALUATION OF THE IMPLEMENTATION AND IMPACT OF TOP (TM) THROUGH
AFTERSCHOOL PROGRAMS AND LOCAL COMMUNITY PARTNERS

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES

PROPOSAL NUMBER: 1061060

DATE SUBMITTED: 08/03/10

SCIENTIST	AMOUNT
EDWARDS, MICHAEL B	2,500,000.00
TOTAL PROPOSAL:	2,500,000.00

TITLE OF RESEARCH: TRAILS & RAILS INTERPRETIVE SUPPORT PROG

SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU

PROPOSAL NUMBER: 1067370

DATE SUBMITTED: 08/31/10

SCIENTIST	AMOUNT
SHAFFER, C S	20,000.00
TOTAL PROPOSAL:	20,000.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,520,000.00	2
TOTAL FOR YEAR TO DATE	4,527,944.00	27
TOTAL FOR SAME PER. OF PREV FY	2,212,780.50	19
ESTIMATED PROPOSALS FOR YTD	2,212,780.50	19
% OF ESTIMATE REACHED	204.00	142.00
% OVER ESTIMATE	104.00	42.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: IDENTIFICATION AND RELEASE OF BROWN MIDRIB (BMR) SORGHUM
VARIETIES TO PRODUCERS IN CENTRAL AMERICA AND HAITI

SPONSOR: 0000957 UNIVERSITY OF NEBRASKA

PROPOSAL NUMBER: 1061093 TAMRF NUMBER: 1001605

DATE SUBMITTED: 08/19/10

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	242,469.00
TOTAL PROPOSAL:	242,469.00

TITLE OF RESEARCH: ADVANCING TEXAS BIOFUEL PRODUCTION

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1067329

DATE SUBMITTED: 08/02/10

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	0.00
TOTAL PROPOSAL:	0.00

TITLE OF RESEARCH: SOUTH & CENTRAL TX WINTER WHEAT BREEDING PROGRAM

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROPOSAL NUMBER: 1067338

DATE SUBMITTED: 08/09/10

SCIENTIST	AMOUNT
IBRAHIM, AMIR M	45,000.00
TOTAL PROPOSAL:	45,000.00

TITLE OF RESEARCH: MARKER VALIDATION, SELECTION & RELEASE OF HEAT/DROUGHT & HESSIAN
 FLY RESISTANT & HIGH VALUE TORTILLA TEXAS WHEAT CULTIVARS

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD
 PROPOSAL NUMBER: 1067339
 DATE SUBMITTED: 08/09/10

SCIENTIST	AMOUNT
HAYS, DIRK B	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: MILLING AND BAKING QUALITY EVALUATION OF TEXAS WHEAT

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD
 PROPOSAL NUMBER: 1067340
 DATE SUBMITTED: 08/09/10

SCIENTIST	AMOUNT
ROONEY, LLOYD W	18,500.00
TOTAL PROPOSAL:	18,500.00

TITLE OF RESEARCH: QUALITY TRAITS FOR TORTILLAS

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD
 PROPOSAL NUMBER: 1067342
 DATE SUBMITTED: 08/09/10

SCIENTIST	AMOUNT
AWIKA, JOSEPH M	15,000.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: AFLATOXIN ANALYSIS AND ANIMAL EVALUATIONS OF DDGS

SPONSOR: 0003045 NATIONAL CORN GROWERS ASSOCIATION
 PROPOSAL NUMBER: 1067358
 DATE SUBMITTED: 08/20/10

SCIENTIST	AMOUNT
DIXON, JOE B	45,000.00
TOTAL PROPOSAL:	45,000.00

TITLE OF RESEARCH: REGIONAL BIOMASS FEEDSTOCK PARTNERSHIP - HERBACEIOUS BIOENERGY
 CROP FIELD TRIALS-ENERGYCANE

SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY
 PROPOSAL NUMBER: 1067367
 DATE SUBMITTED: 08/26/10

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	146,634.00
TOTAL PROPOSAL:	146,634.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	532,603.00	7
TOTAL FOR YEAR TO DATE	35,853,719.14	93
TOTAL FOR SAME PER. OF PREV FY	25,824,538.70	150
ESTIMATED PROPOSALS FOR YTD	25,824,538.70	150
% OF ESTIMATE REACHED	138.00	62.00
% OVER ESTIMATE	38.00	38.00

□

DEPARTMENT: TAES ADMINISTRATION

TITLE OF RESEARCH: FAMILY-UNIVERSITY-STUDENT ENGAGEMENT (FUSE) PROJECT
 SPONSOR: 0000203 U. S. DEPARTMENT OF EDUCATION
 PROPOSAL NUMBER: 1061055 TAMRF NUMBER: 1002200
 DATE SUBMITTED: 08/02/10

SCIENTIST	AMOUNT
ALDAPE, HECTOR F	713,067.00
TOTAL PROPOSAL:	713,067.00

TAES ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	713,067.00	1
TOTAL FOR YEAR TO DATE	5,200,528.00	5
TOTAL FOR SAME PER. OF PREV FY	100,000.00	1
ESTIMATED PROPOSALS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	5,200.00	500.00
% OVER ESTIMATE	5,100.00	400.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	378,366.00	3
TOTAL FOR SAME PER. OF PREV FY	621,141.00	2
ESTIMATED PROPOSALS FOR YTD	621,141.00	2
% OF ESTIMATE REACHED	60.00	150.00
% UNDER ESTIMATE	40.00	50.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: FATE AND TRANSPORT OF E.COLI IN RURAL TEXAS LANDSCAPES AND
 STREAMS
 SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD
 PROPOSAL NUMBER: 1067330
 DATE SUBMITTED: 08/02/10

SCIENTIST	AMOUNT
HARRIS, BILLY L	0.00
TOTAL PROPOSAL:	0.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	21,870,275.85	25
TOTAL FOR SAME PER. OF PREV FY	4,223,845.11	32
ESTIMATED PROPOSALS FOR YTD	4,223,845.11	32
% OF ESTIMATE REACHED	517.00	78.00
% OVER ESTIMATE	417.00	22.00

□

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: CAPACITY BUILDING FOR AGRICULTURAL EDUCATION AND RESEARCH (CBAER)
 SPONSOR: 0000917 U.S. - AID
 PROPOSAL NUMBER: 1061091
 DATE SUBMITTED: 08/19/10

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	13,952,760.50
TOTAL PROPOSAL:	13,952,760.50

TITLE OF RESEARCH: AGRICULTURE EDUCATION AND INNOVATION SYSTEMS PROJECT (AESIP)
 SPONSOR: 0000917 U.S. - AID
 PROPOSAL NUMBER: 1061103
 DATE SUBMITTED: 08/27/10

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	4,884,528.00
TOTAL PROPOSAL:	4,884,528.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
 SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
 PROPOSAL NUMBER: 1067361
 DATE SUBMITTED: 08/23/10

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	10,000.00
TOTAL PROPOSAL:	10,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	18,847,288.50	3
TOTAL FOR YEAR TO DATE	21,679,236.10	24
TOTAL FOR SAME PER. OF PREV FY	10,736,578.12	51
ESTIMATED PROPOSALS FOR YTD	10,736,578.12	51
% OF ESTIMATE REACHED	201.00	47.00
% OVER ESTIMATE	101.00	53.00

DEPARTMENT: VET - DEAN'S OFFICE

TITLE OF RESEARCH: FELLOWSHIP FOR CRYSTAL ENG FROM MORRIS ANIMAL FOUNDATION
 SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION
 PROPOSAL NUMBER: 1067347
 DATE SUBMITTED: 08/11/10

SCIENTIST	AMOUNT
GREEN, ELEANOR M	4,000.00
TOTAL PROPOSAL:	4,000.00

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	4,000.00	1
TOTAL FOR YEAR TO DATE	4,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

□

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: EFFICACY OF CIDR-GS FOR SYNCHRONIZATION OF ESTRUS IN GOATS
SPONSOR: 0004403 IOWA STATE UNIVERSITY
PROPOSAL NUMBER: 1061058
DATE SUBMITTED: 08/02/10

SCIENTIST	AMOUNT
WASHBURN, KEVIN E	7,216.66
BISSETT JR, WESLEY T	7,216.66
ROMANO, JUAN E	7,216.68
TOTAL PROPOSAL:	21,650.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	21,650.00	3
TOTAL FOR YEAR TO DATE	1,489,268.64	28
TOTAL FOR SAME PER. OF PREV FY	1,001,654.85	15
ESTIMATED PROPOSALS FOR YTD	1,001,654.85	15
% OF ESTIMATE REACHED	148.00	186.00
% OVER ESTIMATE	48.00	86.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: LENTIVIRAL DISEASES: EIAV PATHOGENESIS
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1060817
DATE SUBMITTED: 08/01/10

SCIENTIST	AMOUNT
PAYNE, SUSAN L	347,867.00
TOTAL PROPOSAL:	347,867.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	347,867.00	1
TOTAL FOR YEAR TO DATE	35,401,110.73	86
TOTAL FOR SAME PER. OF PREV FY	30,309,717.06	137
ESTIMATED PROPOSALS FOR YTD	30,309,717.06	137
% OF ESTIMATE REACHED	116.00	62.00
% OVER ESTIMATE	16.00	38.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: OVINE MODEL SYSTEM FOR ALCOHOL RELATED BIRTH DEFECTS
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1060786
DATE SUBMITTED: 08/05/10

SCIENTIST	AMOUNT
CUDD, TIMOTHY A	326,329.00
TOTAL PROPOSAL:	326,329.00

□

TITLE OF RESEARCH: MULTIFUNCTIONAL PEPTIDES FOR (MRI) IMAGING
SPONSOR: 0005356 CDG THERAPEUTICS, INC.
PROPOSAL NUMBER: 1061068 TAMRF NUMBER: 1002259
DATE SUBMITTED: 08/06/10

SCIENTIST	AMOUNT
KRAEMER, DUANE C	106,664.00
TOTAL PROPOSAL:	106,664.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	432,993.00	2
TOTAL FOR YEAR TO DATE	35,708,357.70	69
TOTAL FOR SAME PER. OF PREV FY	46,904,262.96	92
ESTIMATED PROPOSALS FOR YTD	46,904,262.96	92
% OF ESTIMATE REACHED	76.00	75.00
% UNDER ESTIMATE	24.00	25.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: EVALUATION OF THE EXPRESSION OF HER2/NEU (ERBB2) IN VARIOUS HISTOLOGIC TYPES OF CANINE OSTEOSARCOMA AS A PROGNOSTIC FACTOR
SPONSOR: 0002187 AMERICAN KENNEL CLUB
PROPOSAL NUMBER: 1061063 TAMRF NUMBER: 1002260
DATE SUBMITTED: 08/04/10

SCIENTIST	AMOUNT
WILSON-ROBLES, HEATH	12,000.00
TOTAL PROPOSAL:	12,000.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	12,000.00	1
TOTAL FOR YEAR TO DATE	4,848,347.18	20
TOTAL FOR SAME PER. OF PREV FY	3,590,907.67	12
ESTIMATED PROPOSALS FOR YTD	3,590,907.67	12
% OF ESTIMATE REACHED	135.00	166.00
% OVER ESTIMATE	35.00	66.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: THE INTERPLAY OF GENETICS AND MATERNAL PESTICIDE EXPOSURE
SPONSOR: 0005317 AUTISM SPEAKS
PROPOSAL NUMBER: 1061065 TAMRF NUMBER: 1002277
DATE SUBMITTED: 08/04/10

SCIENTIST	AMOUNT
BUDKE, CHRISTINE M	119,900.00
TOTAL PROPOSAL:	119,900.00

□

TITLE OF RESEARCH: THE ROLE OF THE TIM-3/GALECTIN-9 PATHWAY IN MICROGLIA ACTIVATION
 AND DEMYELINATION

SPONSOR: 0000580 NATIONAL MULTIPLE SCLEROSIS SOCIETY
 PROPOSAL NUMBER: 1061066 TAMRF NUMBER: 1002265
 DATE SUBMITTED: 08/05/10

SCIENTIST	AMOUNT
STEELMAN, ANDREW J	150,000.00
TOTAL PROPOSAL:	150,000.00

TITLE OF RESEARCH: GENERATION OF A DETAILED GENE MAP OF THE ALPACA MAJOR HISTO-
 COMPATIBILITY COMPLEX (MHC)

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION
 PROPOSAL NUMBER: 1061071
 DATE SUBMITTED: 08/09/10

SCIENTIST	AMOUNT
DAS, PRANAB J	3,600.00
RAUDSEPP, TERJE	3,600.00
CHOWDHARY, BHANU P	3,600.00
TOTAL PROPOSAL:	10,800.00

TITLE OF RESEARCH: GENOMIC SCREENING, IDENTIFICATION AND CHARACTERIZATION OF NOVEL
 NEURONAL PEPTIDE L

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 1061099 TAMRF NUMBER: 1100049
 DATE SUBMITTED: 08/25/10

SCIENTIST	AMOUNT
SHI, LIHENG	395,018.00
TOTAL PROPOSAL:	395,018.00

TITLE OF RESEARCH: RESEARCH ON ECHINOCOCCOSIS HEALTH COST

SPONSOR: 0005798 SAN MARCOS MAJOR NATIONAL UNIVERSITY
 PROPOSAL NUMBER: 1067368
 DATE SUBMITTED: 08/31/10

SCIENTIST	AMOUNT
BUDKE, CHRISTINE M	4,250.10
TOTAL PROPOSAL:	4,250.10

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	679,968.10	7
TOTAL FOR YEAR TO DATE	29,455,967.45	72
TOTAL FOR SAME PER. OF PREV FY	27,234,631.59	83
ESTIMATED PROPOSALS FOR YTD	27,234,631.59	83
% OF ESTIMATE REACHED	108.00	86.00
% OVER ESTIMATE	8.00	14.00

□

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: GENETIC VARIATION AND EFFECTIVE NUMBER OF BREEDING ADULT RED
 SNAPPER (LUTJANUS CAMPECHANUS) IN REGIONS IMPACTED BY THE

SPONSOR: 0000243 DOC - NOAA
 PROPOSAL NUMBER: 1061079 TAMRF NUMBER: 1002225
 DATE SUBMITTED: 08/13/10

SCIENTIST	AMOUNT
GOLD, JOHN R	209,039.00
TOTAL PROPOSAL:	209,039.00

TITLE OF RESEARCH: MOLECULAR GENETICS/PHYLOGENETICS STUDY OF THE POPULATION OF
 DIONDA INHABITING DUFF SPRINGS IN THE TERLINGUA CREEK WATERSHED

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802
 PROPOSAL NUMBER: 1061085
 DATE SUBMITTED: 08/16/10

SCIENTIST	AMOUNT
GOLD, JOHN R	8,095.00
TOTAL PROPOSAL:	8,095.00

TITLE OF RESEARCH: FISH NUTRITION

SPONSOR: 0001485 LAND O'LAKES, INC.
 PROPOSAL NUMBER: 1067363
 DATE SUBMITTED: 08/24/10

SCIENTIST	AMOUNT
GATLIN III, DELBERT	9,700.00
TOTAL PROPOSAL:	9,700.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	226,834.00	3
TOTAL FOR YEAR TO DATE	7,527,535.39	60
TOTAL FOR SAME PER. OF PREV FY	8,074,386.06	80
ESTIMATED PROPOSALS FOR YTD	8,074,386.06	80
% OF ESTIMATE REACHED	93.00	75.00
% UNDER ESTIMATE	7.00	25.00

□

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: OVERCOMING IMPEDIMENTS TO USE OF WATER FROM FEEDYARD RUNOFF
STRUCTURE FOR DUST MITIGATION ACTIVITIES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1061081

DATE SUBMITTED: 08/16/10

SCIENTIST	AMOUNT
CASEY, KENNETH D	2,200.00
TOTAL PROPOSAL:	2,200.00

TITLE OF RESEARCH: USING RAMP TO START CATTLE IN FEEDLOTS IN THE SOUTHERN PLAINS

SPONSOR: 0005645 CARGILL CORN MILLING NORTH AMERICA

PROPOSAL NUMBER: 1061083

DATE SUBMITTED: 08/16/10

SCIENTIST	AMOUNT
MACDONALD, JAMES C	37,500.00
TOTAL PROPOSAL:	37,500.00

TITLE OF RESEARCH: OFF-STATION WHEAT VARIETY TRIALS IN THE TEXAS PANHANDLE

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROPOSAL NUMBER: 1067336

DATE SUBMITTED: 08/09/10

SCIENTIST	AMOUNT
BEAN, BRENT W	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: TEXAS WINTER WHEAT BREEDING PROGRAM: HIGH PLAINS AND ROLLING
PLAINS

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROPOSAL NUMBER: 1067337

DATE SUBMITTED: 08/09/10

SCIENTIST	AMOUNT
RUDD, JACKIE C	45,000.00
TOTAL PROPOSAL:	45,000.00

TITLE OF RESEARCH: VIRUSES VECTORED BY WHEAT CURL MITE

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROPOSAL NUMBER: 1067343

DATE SUBMITTED: 08/09/10

SCIENTIST	AMOUNT
RUSH, CHARLES M	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: MARKER-ASSISTED DEVELOPMENT OF WHEAT GERMPLASM WITH MULTIPLE
INSECT & PATHOGEN RESISTANCE FOR TX WHEAT IMPROVEMENT

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROPOSAL NUMBER: 1067344

DATE SUBMITTED: 08/09/10

SCIENTIST	AMOUNT
RUDD, JACKIE C	3,750.00
LU, HUANGJUN	3,750.00
TOTAL PROPOSAL:	7,500.00

□

TITLE OF RESEARCH: ENHANCING RESISTANCE TO STRIPE RUST IN GREAT PLAINS HARD
WINTER WHEATS

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1067365

DATE SUBMITTED: 08/26/10

SCIENTIST	AMOUNT
RUDD, JACKIE C	17,500.00
TOTAL PROPOSAL:	17,500.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	124,700.00	8
TOTAL FOR YEAR TO DATE	8,745,328.75	50
TOTAL FOR SAME PER. OF PREV FY	11,761,896.23	85
ESTIMATED PROPOSALS FOR YTD	11,761,896.23	85
% OF ESTIMATE REACHED	74.00	58.00
% UNDER ESTIMATE	26.00	42.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: REGIONAL BIOMASS FEEDSTOCK PARTNERSHIP - HERBACEIOUS BIOENERGY
CROP FIELD TRIALS-ENERGYCANE

SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY

PROPOSAL NUMBER: 1067356

DATE SUBMITTED: 08/20/10

SCIENTIST	AMOUNT
WILSON, LLOYD T	22,000.00
TOTAL PROPOSAL:	22,000.00

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	22,000.00	1
TOTAL FOR YEAR TO DATE	11,080,641.00	30
TOTAL FOR SAME PER. OF PREV FY	1,120,097.77	17
ESTIMATED PROPOSALS FOR YTD	1,120,097.77	17
% OF ESTIMATE REACHED	989.00	176.00
% OVER ESTIMATE	889.00	76.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: EVALUATION OF BIO-RECTOR PRODUCED MICROBIAL FLOCS AS FISH MEAL
REPLACEMENT IN MARIN SHRIMP AQUACULTURE FEEDS

SPONSOR: 0004990 STATE OF S.CAROLINA DEPT. OF NATURAL RES

PROPOSAL NUMBER: 1061106

DATE SUBMITTED: 08/31/10

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	88,677.00
TOTAL PROPOSAL:	88,677.00

□

TITLE OF RESEARCH: EVALUATION OF CORN DDGS INGREDIENTS AS REPLACEMENT FOR SOYBEAN
 AND FISH MEALS IN SHRIMP FEEDS

SPONSOR: 0005794 POET NUTRITION, INC

PROPOSAL NUMBER: 1067352

DATE SUBMITTED: 08/12/10

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	43,950.00
TOTAL PROPOSAL:	43,950.00

TITLE OF RESEARCH: EVALUATION OF FOLTRON & SCOPE ON COTTON

SPONSOR: 0005797 ARYSTA LIFE SCIENCE NORTH AMERICA CORP

PROPOSAL NUMBER: 1067355

DATE SUBMITTED: 08/19/10

SCIENTIST	AMOUNT
FERNANDEZ, CARLOS J	15,000.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: DEVELOPMENT OF ALTERNATE CROPS FOR THE COASTAL BEND

SPONSOR: 0000100 BEHMANN BROTHERS

PROPOSAL NUMBER: 1067362

DATE SUBMITTED: 08/24/10

SCIENTIST	AMOUNT
LANDIVAR, JUAN A	40,000.00
TOTAL PROPOSAL:	40,000.00

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	187,627.00	4
TOTAL FOR YEAR TO DATE	4,159,437.10	44
TOTAL FOR SAME PER. OF PREV FY	1,901,159.76	30
ESTIMATED PROPOSALS FOR YTD	1,901,159.76	30
% OF ESTIMATE REACHED	218.00	146.00
% OVER ESTIMATE	118.00	46.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: DEVELOP RESISTANCE TO SOUTHERN CHINCH BUGS AND HUNTING BILLBUGS
 IN TEXAS TURFGRASS

SPONSOR: 0004155 TURFGRASS PRODUCERS OF TEXAS

PROPOSAL NUMBER: 1067348

DATE SUBMITTED: 08/11/10

SCIENTIST	AMOUNT
REINERT, JAMES A	7,700.00
TOTAL PROPOSAL:	7,700.00

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	7,700.00	1
TOTAL FOR YEAR TO DATE	23,560,064.84	27
TOTAL FOR SAME PER. OF PREV FY	5,642,133.50	29
ESTIMATED PROPOSALS FOR YTD	5,642,133.50	29
% OF ESTIMATE REACHED	417.00	93.00
% OVER ESTIMATE	317.00	7.00

□

DEPARTMENT: EL PASO

TITLE OF RESEARCH: EVALUATING THE FEASIBILITY OF TREATED URBAN WASTEWATER (TYPEII)
IRRIGATION FOR BIOENERGY CROP PRODUCTION IN THE FAR WEST TEXAS

SPONSOR: 0001629 EL PASO WATER UTILITIES

PROPOSAL NUMBER: 1067369

DATE SUBMITTED: 08/27/10

SCIENTIST	AMOUNT
GANJEGUNTE KESH, KES	8,000.00
TOTAL PROPOSAL:	8,000.00

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	8,000.00	1
TOTAL FOR YEAR TO DATE	2,191,318.32	19
TOTAL FOR SAME PER. OF PREV FY	3,000,845.08	24
ESTIMATED PROPOSALS FOR YTD	3,000,845.08	24
% OF ESTIMATE REACHED	73.00	79.00
% UNDER ESTIMATE	27.00	21.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: DARPA PHASE II ALGAL-DERIVED JP-8 SURROGATE

SPONSOR: 0005001 GENERAL ATOMICS

PROPOSAL NUMBER: 1061095

DATE SUBMITTED: 08/20/10

SCIENTIST	AMOUNT
MOORE, JAROY	51,316.33
TOTAL PROPOSAL:	51,316.33

TITLE OF RESEARCH: ECOLOGICAL APPROACHES TO COTTON INSECT MANAGEMENT IN THE TEXAS
HIGH PLAINS

SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM

PROPOSAL NUMBER: 1067332

DATE SUBMITTED: 08/04/10

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	35,000.00
TOTAL PROPOSAL:	35,000.00

TITLE OF RESEARCH: WEED MANAGEMENT SYSTEMS FOR TEXAS PEANUT

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 1067349

DATE SUBMITTED: 08/11/10

SCIENTIST	AMOUNT
DOTRAY, PETER A	14,000.00
TOTAL PROPOSAL:	14,000.00

□

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	100,316.33	3
TOTAL FOR YEAR TO DATE	4,995,268.33	75
TOTAL FOR SAME PER. OF PREV FY	3,930,199.00	70
ESTIMATED PROPOSALS FOR YTD	3,930,199.00	70
% OF ESTIMATE REACHED	127.00	107.00
% OVER ESTIMATE	27.00	7.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: EVALUATION OF COATED & UNCOATED COMMON BERMUDAGRASS SEED
 SPONSOR: 0005796 AGRIENERGY RESOURCES
 PROPOSAL NUMBER: 1067354
 DATE SUBMITTED: 08/19/10

SCIENTIST	AMOUNT
EVERS, GERALD W	3,000.00
TOTAL PROPOSAL:	3,000.00

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,000.00	1
TOTAL FOR YEAR TO DATE	324,949.90	10
TOTAL FOR SAME PER. OF PREV FY	1,600,777.62	25
ESTIMATED PROPOSALS FOR YTD	1,600,777.62	25
% OF ESTIMATE REACHED	20.00	40.00
% UNDER ESTIMATE	80.00	60.00

DEPARTMENT: PECOS

TITLE OF RESEARCH: DARPA PHASE II ALGAL-DERIVED JP-8 SURROGATE
 SPONSOR: 0005001 GENERAL ATOMICS
 PROPOSAL NUMBER: 1061095
 DATE SUBMITTED: 08/20/10

SCIENTIST	AMOUNT
BROWN, LOUIS R	51,316.33
TOTAL PROPOSAL:	51,316.33

□

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	51,316.33	1
TOTAL FOR YEAR TO DATE	751,316.33	2
TOTAL FOR SAME PER. OF PREV FY	78,284.68	1
ESTIMATED PROPOSALS FOR YTD	78,284.68	1
% OF ESTIMATE REACHED	959.00	200.00
% OVER ESTIMATE	859.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	882,282.80	4
TOTAL FOR SAME PER. OF PREV FY	1,622,998.18	27
ESTIMATED PROPOSALS FOR YTD	1,622,998.18	27
% OF ESTIMATE REACHED	54.00	14.00
% UNDER ESTIMATE	46.00	86.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	49,700.00	2
ESTIMATED PROPOSALS FOR YTD	49,700.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: RECREATIONAL USE-ATTAINABILTIY STUDY FOR MID PECAN BAYOU
 SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD
 PROPOSAL NUMBER: 1061087
 DATE SUBMITTED: 08/31/10

SCIENTIST	AMOUNT
BERAN, LARRY J	121,443.00
TOTAL PROPOSAL:	121,443.00

TITLE OF RESEARCH: ATASCOSA RIVER USE ATTAINABILITY ANALYSIS COMMUNICATIONS SUPPORT
 SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT
 PROPOSAL NUMBER: 1061104
 DATE SUBMITTED: 08/31/10

SCIENTIST	AMOUNT
BERAN, LARRY J	15,000.00
TOTAL PROPOSAL:	15,000.00

□

TITLE OF RESEARCH: EAST TEXAS RECREATIONAL USE ATTAINABILITY ANALYSES PROJECT
 SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT
 PROPOSAL NUMBER: 1061105
 DATE SUBMITTED: 08/31/10

SCIENTIST	AMOUNT
BERAN, LARRY J	358,227.00
TOTAL PROPOSAL:	358,227.00

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	494,670.00	3
TOTAL FOR YEAR TO DATE	9,499,567.26	37
TOTAL FOR SAME PER. OF PREV FY	2,266,179.49	28
ESTIMATED PROPOSALS FOR YTD	2,266,179.49	28
% OF ESTIMATE REACHED	419.00	132.00
% OVER ESTIMATE	319.00	32.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: COMPONENT PROJECT 2 DELIVERY SYSTEM DEVELOPMENT
 SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX
 PROPOSAL NUMBER: 1061073
 DATE SUBMITTED: 08/24/10

SCIENTIST	AMOUNT
GERIK, THOMAS J	1,153,411.50
SRINIVASAN, RAJANI	1,153,411.50
TOTAL PROPOSAL:	2,306,823.00

TITLE OF RESEARCH: HYDROLOGIC & WATER QUALITY SYSTEM DESIGN AND DEVELOPMENT
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROPOSAL NUMBER: 1067333
 DATE SUBMITTED: 08/04/10

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	350,000.00
TOTAL PROPOSAL:	350,000.00

TITLE OF RESEARCH: BUILDING BIOPHYSICAL MODELING CAPACITY OF REAP & FARM FOR
 ANALYSIS OF ENVIRONMENTAL POLICY
 SPONSOR: 0000978 USDA - ECONOMIC RESEARCH SERVICE
 PROPOSAL NUMBER: 1067350
 DATE SUBMITTED: 08/11/10

SCIENTIST	AMOUNT
GERIK, THOMAS J	15,631.68
TOTAL PROPOSAL:	15,631.68

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,672,454.68	4
TOTAL FOR YEAR TO DATE	11,969,326.97	32
TOTAL FOR SAME PER. OF PREV FY	7,065,805.71	29
ESTIMATED PROPOSALS FOR YTD	7,065,805.71	29
% OF ESTIMATE REACHED	169.00	110.00
% OVER ESTIMATE	69.00	10.00

□

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,037,534.20	21
TOTAL FOR SAME PER. OF PREV FY	1,142,247.35	26
ESTIMATED PROPOSALS FOR YTD	1,142,247.35	26
% OF ESTIMATE REACHED	178.00	80.00
% OVER ESTIMATE	78.00	20.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: BIOMASS SUPPLY SUSTAINABILITY & ECOLOGICAL EFFECTS OF HARVESTING
 FOR RANGELAND WOODY PLANT BIO-COAL PROJECTS IN TEXAS

SPONSOR: 0005791 BIOMASS ENERGY RESOURCES LLC

PROPOSAL NUMBER: 1067335

DATE SUBMITTED: 08/09/10

SCIENTIST	AMOUNT
ANSLEY, R J	70,308.00
TOTAL PROPOSAL:	70,308.00

TITLE OF RESEARCH: DUAL-USE & GRAZE-OUT WHEAT PRODUCTION IN NO-TILL SYSTEMS

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROPOSAL NUMBER: 1067341

DATE SUBMITTED: 08/09/10

SCIENTIST	AMOUNT
DE LAUNE, PAUL B	6,250.00
SIJ JR, JOHN W	6,250.00
TOTAL PROPOSAL:	12,500.00

TITLE OF RESEARCH: MID-SEASON FERTILIZER

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROPOSAL NUMBER: 1067345

DATE SUBMITTED: 08/09/10

SCIENTIST	AMOUNT
DE LAUNE, PAUL B	8,000.00
TOTAL PROPOSAL:	8,000.00

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	90,808.00	4
TOTAL FOR YEAR TO DATE	6,392,893.76	19
TOTAL FOR SAME PER. OF PREV FY	2,243,319.96	30
ESTIMATED PROPOSALS FOR YTD	2,243,319.96	30
% OF ESTIMATE REACHED	284.00	63.00
% OVER ESTIMATE	184.00	37.00

□

DEPARTMENT: WESLACO

TITLE OF RESEARCH: COTTON IMPROVEMENT
SPONSOR: 0005532 ALL-TEX SEED COMPANY
PROPOSAL NUMBER: 1067331
DATE SUBMITTED: 08/03/10

SCIENTIST	AMOUNT
MCGEE, ROBERT E	15,235.00
TOTAL PROPOSAL:	15,235.00

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	15,235.00	1
TOTAL FOR YEAR TO DATE	2,180,272.00	23
TOTAL FOR SAME PER. OF PREV FY	9,206,955.12	44
ESTIMATED PROPOSALS FOR YTD	9,206,955.12	44
% OF ESTIMATE REACHED	23.00	52.00
% UNDER ESTIMATE	77.00	48.00

□

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	100,697,652.68	108
TOTAL FOR YEAR TO DATE	685,615,996.63	1723
TOTAL FOR SAME PER. OF PREV FY	553,732,850.17	2001
ESTIMATED PROPOSALS FOR YTD	557,792,747.91	2007
% OF ESTIMATE REACHED	122.00	85.00
% OVER ESTIMATE	22.00	15.00

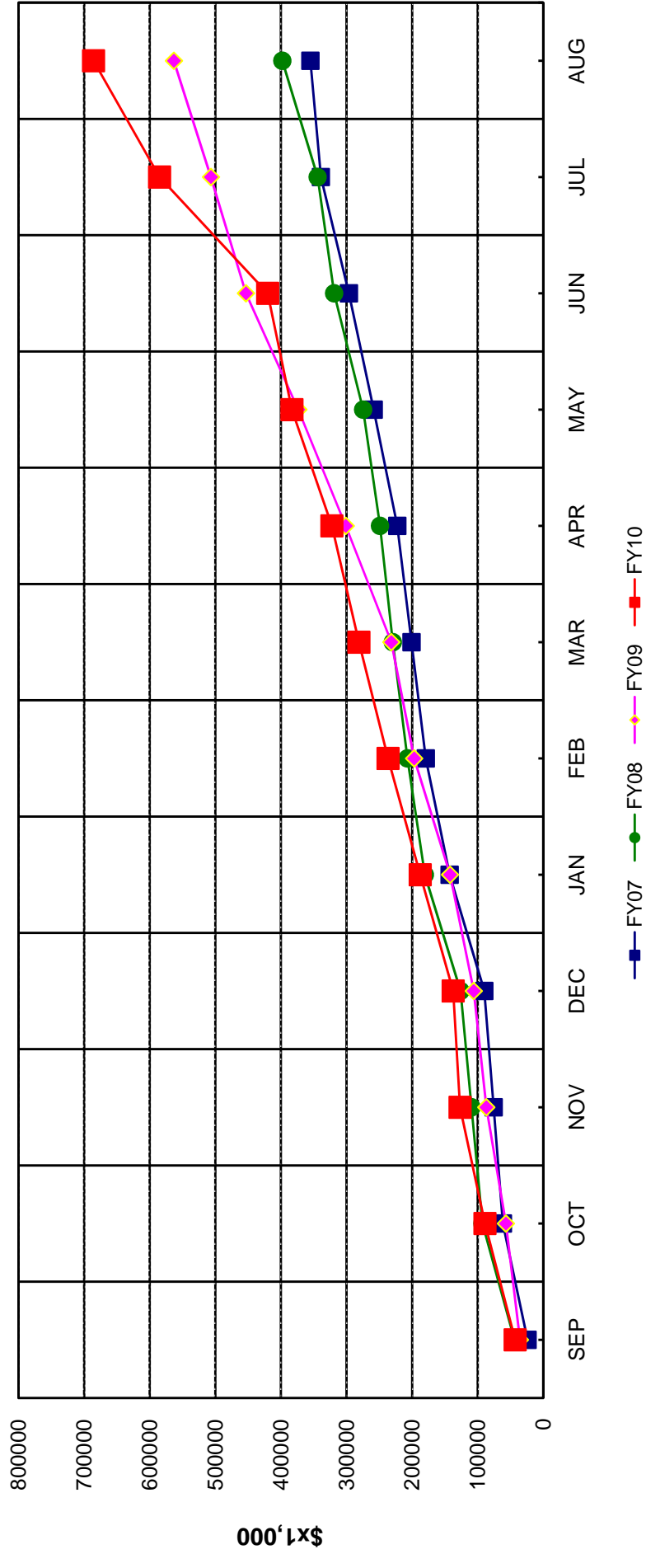
□

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED	
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR		
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	7,266,708.79	17	2,725,659.73	23	2,725,659.73	23	266.00	
AGRICULTURAL ECONOMICS	578,253.00	5	16,184,336.34	69	8,903,186.56	61	8,903,186.56	61	181.00	
ANIMAL SCIENCE	486,108.00	6	22,809,372.93	107	12,583,749.63	120	12,583,749.63	120	181.00	
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00	
BIOCHEMISTRY & BIOPHYSICS	624,387.00	2	75,544,416.00	74	78,915,688.00	79	78,915,688.00	79	95.00	
BIOLOGICAL AND AGRICULTURE	85,000.00	2	32,815,872.42	89	18,656,092.00	99	18,656,092.00	99	175.00	
BORLAUG INSTITUTE FOR INT'	20,296,020.40	7	26,376,463.57	23	78,137,306.19	31	74,310,461.45	31	33.00	
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	1.00	1	0.00	0	0.00	
COLLEGE OF SCIENCE-OFFICE	40,450.00	1	153,402.00	6	78,292.00	1	78,292.00	1	195.00	
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	0	72,827.00	2	72,827.00	2	0.00	
DIRECTOR'S OFFICE-TAES	51,316.34	1	14,392,144.34	12	1,743,601.00	5	1,743,601.00	5	825.00	
ECOSYSTEM SCIENCE AND MANA	1,361,894.00	3	18,940,791.56	59	9,835,962.34	66	9,835,962.34	66	192.00	
ELECTRICAL ENGINEERING	0.00	0	0.00	0	1.00	1	0.00	0	0.00	
ENTOMOLOGY	20,276,380.00	3	39,684,871.75	92	12,991,630.27	80	12,991,630.27	80	305.00	
GEOGRAPHY	0.00	0	2,500.00	1	44,300.00	3	44,300.00	3	5.00	
HISTORY	0.00	0	54,180.00	1	0.00	0	0.00	0	0.00	
HORTICULTURAL SCIENCES	126,569.00	3	11,072,208.27	39	11,981,542.65	42	11,981,542.65	42	92.00	
INSTITUTE FOR OBESITY RESE	24,997,975.00	1	26,573,556.00	6	1,240,457.00	5	1,240,457.00	5	2,142.00	
INSTITUTE FOR RENEWABLE NAT	183,682.00	2	2,442,360.00	18	5,410,313.79	27	5,410,313.79	27	45.00	
INSTITUTE PLANT GENOMICS &	0.00	0	1,157,500.00	5	1,815,332.34	11	1,815,332.34	11	118.00	
INSTITUTE-COUNTERMEASURES	912,059.00	2	2,868,330.00	7	34,713,756.00	5	34,480,708.00	4	8.00	
NUTRITION AND FOOD SCIENCE	152,034.00	4	39,950,010.08	64	16,310,404.66	55	16,310,404.66	55	244.00	
OFFICE OF THE STATE CHEMIS	0.00	0	4,863,635.00	5	5,091,379.60	12	5,091,379.60	12	95.00	
PLANT PATHOLOGY & MICROBIO	363,090.00	1	34,965,614.60	64	34,628,336.92	78	34,628,336.92	78	100.00	
POULTRY SCIENCE	2,046,337.00	2	13,782,865.24	59	8,445,882.16	56	8,445,882.16	56	163.00	
RECREATION, PARK & TOURISM	2,520,000.00	2	4,527,944.00	27	2,212,780.50	19	2,212,780.50	19	204.00	
SOIL & CROP SCIENCES	532,603.00	7	35,853,719.14	93	25,824,538.70	150	25,824,538.70	150	138.00	
TAES ADMINISTRATION	713,067.00	1	5,200,528.00	5	100,000.00	1	100,000.00	1	5,200.00	
TEXAS VETERINARY MEDICAL D	0.00	0	378,366.00	3	621,141.00	2	621,141.00	2	60.00	
TEXAS WATER RESOURCES INST	0.00	0	21,870,275.85	25	4,223,845.11	32	4,223,845.11	32	517.00	
VEGETABLE & FRUIT IMPROVEM	18,847,288.50	3	21,679,236.10	24	10,736,578.12	51	10,736,578.12	51	201.00	
VET - DEAN'S OFFICE	4,000.00	1	4,000.00	1	0.00	0	0.00	0	0.00	
VET - LARGE ANIMAL MED & S	21,650.00	3	1,489,268.64	28	1,001,654.85	15	1,001,654.85	15	148.00	
VET - PATHOBIOLOGY	347,867.00	1	35,401,110.73	86	30,309,717.06	137	30,309,717.06	137	116.00	
VET - PHYSIOLOGY & PHARMAC	432,993.00	2	35,708,357.70	69	46,904,262.96	92	46,904,262.96	92	76.00	
VET - SMALL ANIMAL MED & S	12,000.00	1	4,848,347.18	20	3,590,907.67	12	3,590,907.67	12	135.00	
VETERINARY INTEGRATIVE BIO	679,968.10	7	29,455,967.45	72	27,234,631.59	83	27,234,631.59	83	108.00	
WILDLIFE & FISHERIES SCIEN	226,834.00	3	7,527,535.39	60	8,074,386.06	80	8,074,386.06	80	93.00	
SUBTOTAL	96,919,825.34	76	596,845,795.07	1330	505,160,147.46	1539	501,100,250.72	1534	118.00	
AMARILLO	124,700.00	8	8,745,328.75	50	11,761,896.23	85	11,761,896.23	85	74.00	
BEAUMONT	22,000.00	1	11,080,641.00	30	1,120,097.77	17	1,120,097.77	17	989.00	
CORPUS CHRISTI	187,627.00	4	4,159,437.10	44	1,901,159.76	30	1,901,159.76	30	218.00	
DALLAS	7,700.00	1	23,560,064.84	27	5,642,133.50	29	5,642,133.50	29	417.00	
EL PASO	8,000.00	1	2,191,318.32	19	3,000,845.08	24	3,000,845.08	24	73.00	
LUBBOCK	100,316.33	3	4,995,268.33	75	3,930,199.00	70	3,930,199.00	70	127.00	
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00	
OVERTON	3,000.00	1	324,949.90	10	1,600,777.62	25	1,600,777.62	25	20.00	

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH AMOUNT	NBR	PROPOSALS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF PROPOSALS FY TO DATE AMOUNT	NBR	PROPOSALS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
PECOS	51,316.33	1	751,316.33	2	78,284.68	1	78,284.68	1	959.00
SAN ANGELO	0.00	0	882,282.80	4	1,622,998.18	27	1,622,998.18	27	54.00
SONORA	0.00	0	0.00	0	49,700.00	2	49,700.00	2	0.00
STEPHENVILLE	494,670.00	3	9,499,567.26	37	2,266,179.49	28	2,266,179.49	28	419.00
TEMPLE	2,672,454.68	4	11,969,326.97	32	7,065,805.71	29	7,065,805.71	29	169.00
UVALDE	0.00	0	2,037,534.20	21	1,142,247.35	26	1,142,247.35	26	178.00
VERNON	90,808.00	4	6,392,893.76	19	2,243,319.96	30	2,243,319.96	30	284.00
WESLACO	15,235.00	1	2,180,272.00	23	9,206,955.12	44	9,206,955.12	44	23.00
SUBTOTAL	3,777,827.34	32	88,770,201.56	393	52,632,600.45	468	52,632,599.45	467	168.00
GRAND TOTAL	100,697,652.68	108	685,615,996.63	1723	557,792,747.91	2007	553,732,850.17	2001	122.00

□

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - HU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRATION - UR	0.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
ADMINISTRATION- URB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRATION-OPER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AG & ENVIRONMENTAL	0.00	2,000.00	2,000.00	2,000.00	2,000.00	39,483.00	39,483.00	39,483.00	39,483.00	158,057.00	200,790.00	322,123.00
AG LEADERSHIP, EDUC	0.00	0.00	0.00	12,222.00	12,222.00	22,222.00	22,222.00	56,222.00	243,662.00	848,461.00	848,461.00	848,461.00
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
AGRICULTURAL ECONOM	10,000.00	268,717.28	581,562.28	651,164.28	651,164.28	656,164.28	695,536.28	879,348.28	907,348.28	907,348.28	1489,192.28	1806,194.28
ANIMAL SCIENCE	0.00	11,600.00	37,100.00	37,100.00	56,561.00	75,945.00	75,945.00	75,945.00	84,945.00	219,049.00	219,049.00	219,049.00
BIOLOGICAL AND AGRI	198,140.00	198,140.00	198,140.00	283,445.00	283,445.00	606,069.00	606,069.00	746,202.00	746,202.00	1776,258.00	1791,258.00	1791,258.00
BORLAUG INSTITUTE F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1350,002.00	1350,002.00	1350,002.00
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ECOSYSTEM SCIENCE A	8,616.00	8,616.00	8,616.00	8,616.00	5,384.00	39,446.00	39,446.00	54,161.00	97,243.00	97,243.00	131,956.00	605,023.00
ENTOMOLOGY	34,561.00	73,561.00	115,159.00	333,585.00	742,085.00	742,085.00	2500,523.00	2,613,692.00	2,644,339.00	2736,123.00	2885,480.00	3305,018.00
EXPANDED NUTRITION	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
EXTENSION INFORMATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FAMILY DEVELOPMENT	654,600.00	1007,011.03	1327,478.03	1342,478.03	1402,811.03	1704,977.03	2777,217.03	2921,327.03	4559,176.03	10395,787.03	10717,153.04	11275,007.04
HORTICULTURAL SCIEN	0.00	0.00	0.00	1,200.00	728,549.00	3728,549.00	3916,058.00	3916,058.00	3916,058.00	3916,058.00	3916,058.00	3933,058.00
HUMAN NUTRITION	0.00	0.00	0.00	0.00	195,833.00	195,833.00	195,833.00	195,833.00	3755,250.79	4607,031.79	4607,031.79	4632,031.79
INSTITUTE RENOVABLE	5,000.00	906,125.00	931,125.00	931,125.00	1749,311.00	1772,971.00	3907,662.00	3907,662.00	3918,009.00	4066,953.12	4066,953.12	4069,453.12
MILITARY PROGRAMS	2272,727.00	2272,727.00	2272,727.00	2272,727.00	2547,652.00	2547,652.00	2547,652.00	2547,652.00	3764,676.00	4250,890.00	4250,890.00	4387,254.00
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3567,256.00
PLANT PATHOLOGY AND	37,000.00	95,800.00	119,695.00	173,695.00	470,957.00	480,857.00	933,322.00	1023,339.00	1143,339.00	1248,803.00	1298,803.00	1365,803.00
POULTRY SCIENCE	0.00	17,473.60	63,648.60	63,648.60	95,501.60	95,501.60	95,501.60	95,501.60	95,501.60	16967,928.60	16967,928.60	16967,928.60
RECREATION, PARK &	40,795.00	40,795.00	165,609.00	165,609.00	165,609.00	165,609.00	440,609.00	440,609.00	500,609.00	500,609.00	500,609.00	518,674.00
SOIL AND CROP SCIEN	28,000.00	124,961.00	595,306.00	609,806.00	659,806.00	695,206.00	750,071.00	849,520.00	3587,020.00	3587,020.00	4303,020.00	4367,520.00
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEXAS WATER RESOURC	40,483.00	96,287.00	1503,916.00	2531,719.00	4077,319.00	4137,619.00	4178,102.00	5078,102.00	5078,102.00	5078,102.00	10194,657.00	10194,657.00
VETERINARY MEDICINE	0.00	0.00	0.00	0.00	0.00	37,800.00	37,800.00	37,800.00	163,800.00	163,800.00	163,800.00	163,800.00
WILDLIFE AND FISHER	0.00	0.00	0.00	0.00	0.00	56,764.00	56,764.00	56,764.00	70,004.00	70,004.00	70,004.00	145,004.00
4-H PROGRAMS	291,906.68	291,906.68	431,906.68	755,906.68	785,906.68	785,906.68	785,906.68	790,906.68	790,906.68	813,277.58	813,277.58	813,277.58
CUMULATIVE TOTAL	3621,828.68	5665,720.60	8603,988.60	10426,046.60	14868,315.60	18812,999.60	22717,031.60	26586,427.60	36652,434.39	47747,785.41	71647,780.42	77509,259.42
MONTHLY TOTAL	3621,828.68	2043,891.92	2938,268.00	1822,058.00	4442,269.00	3944,684.00	3904,032.00	3869,096.00	10066,306.79	11095,351.02	23899,995.01	5861,479.00
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AG & NR - SOUTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 01 - AMARI	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	30,000.00	37,718.00	37,718.00	37,718.00	37,718.00	37,718.00
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 05 - CVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,999.00	29,999.00	29,999.00	29,999.00	52,850.00
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 09 - BRYAN	0.00	0.00	215,050.00	215,050.00	215,050.00	215,050.00	269,108.00	269,108.00	269,108.00	269,108.00	269,108.00	269,108.00
DISTRICT 10 - UVALD	0.00	0.00	0.00	0.00	0.00	8,370.00	17,388.54	100,363.54	101,163.54	184,488.54	184,488.54	239,585.54
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
DISTRICT 12 - WESLA	0.00	146,250.00	146,250.00	146,250.00	31,500.00	35,000.00	35,000.00	35,000.00	732,012.00	732,012.00	732,012.00	732,012.00
WILDLIFE SERVICES	0.00	0.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	65,778.00
CUMULATIVE TOTAL	0.00	156,250.00	423,300.00	423,300.00	308,550.00	320,420.00	403,496.54	564,188.54	564,988.54	1786,666.54	1786,666.54	1878,392.54
MONTHLY TOTAL	0.00	156,250.00	267,050.00	0.00	114,750.00	11,870.00	83,076.54	160,692.00	800.00	1221,678.00	0.00	91,726.00
CUMULATIVE GR TOTAL	3621,828.68	5821,970.60	9027,288.60	10849,346.60	15176,865.60	19133,419.60	23120,528.14	27150,316.14	37217,422.93	49534,451.95	73434,446.96	79387,651.96
MONTHLY GR TOTAL	3621,828.68	2200,141.92	3205,318.00	1822,058.00	4327,519.00	3956,554.00	3987,108.54	4029,788.00	10067,106.79	12317,029.02	23899,995.01	5953,205.00

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	250,000.00	1
TOTAL FOR SAME PER. OF PREV FY	508,873.00	4
ESTIMATED PROPOSALS FOR YTD	508,873.00	4
% OF ESTIMATE REACHED	49.00	25.00
% UNDER ESTIMATE	51.00	75.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	601,407.00	2
TOTAL FOR SAME PER. OF PREV FY	32,760.00	1
ESTIMATED PROPOSALS FOR YTD	32,760.00	1
% OF ESTIMATE REACHED	1,835.00	200.00
% OVER ESTIMATE	1,735.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED PROPOSALS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

□

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

TITLE OF RESEARCH: AN INVESTIGATION OF BARRIERS TO PARTICIPATION IN U.S. DEPARTMENT
 OF AGRICULTURE PROGRAMS BY SOCIALLY DISADVANTAGED FARMERS AND

SPONSOR: 0001324 PRAIRIE VIEW A&M UNIVERSITY

PROPOSAL NUMBER: 1070199

DATE SUBMITTED: 08/06/10

SCIENTIST	AMOUNT
GLENN, GRADY J	0.00
JOHNSEN, MARK M	0.00
RENCHIE, DON L	100,000.00
TOTAL PROPOSAL:	100,000.00

TITLE OF RESEARCH: EVALUATION OF A NEW 25B PESTICIDE FORMULATION IN SIMULATION
 BACKYARDS AGAINST ANNOYANCE MOSQUITOES WHEN APPLIED BY

SPONSOR: 0000092 BASF CORPORATION

PROPOSAL NUMBER: 1070205

DATE SUBMITTED: 08/20/10

SCIENTIST	AMOUNT
JOHNSEN, MARK M	18,000.00
TOTAL PROPOSAL:	18,000.00

TITLE OF RESEARCH: JEFFERSON COUNTY INSECTICIDE RESISTANCE MONITORING PROGRAM

SPONSOR: 0001541 JEFFERSON COUNTY MOSQUITO CONTROL DIST.

PROPOSAL NUMBER: 1070210

DATE SUBMITTED: 08/21/10

SCIENTIST	AMOUNT
JOHNSEN, MARK M	2,000.00
TOTAL PROPOSAL:	2,000.00

TITLE OF RESEARCH: ORANGE COUNTY INSECTICIDE RESISTANCE MONITORING PROGRAM

SPONSOR: 0000664 ORANGE COUNTY MOSQUITO CONTROL

PROPOSAL NUMBER: 1070211

DATE SUBMITTED: 08/21/10

SCIENTIST	AMOUNT
JOHNSEN, MARK M	1,333.00
TOTAL PROPOSAL:	1,333.00

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	121,333.00	4
TOTAL FOR YEAR TO DATE	322,123.00	12
TOTAL FOR SAME PER. OF PREV FY	408,728.00	6
ESTIMATED PROPOSALS FOR YTD	408,728.00	6
% OF ESTIMATE REACHED	78.00	200.00
% UNDER ESTIMATE	22.00	100.00

□

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	848,461.00	7
TOTAL FOR SAME PER. OF PREV FY	1,206,366.00	7
ESTIMATED PROPOSALS FOR YTD	1,206,366.00	7
% OF ESTIMATE REACHED	70.00	100.00
% UNDER ESTIMATE	30.00	0.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: CONNECTING SOCIALLY DISADVANTAGED FARMERS AND RANCHERS TO USDA PROGRAMS THROUGH WOMEN

SPONSOR: 0004403 IOWA STATE UNIVERSITY
 PROPOSAL NUMBER: 1070200
 DATE SUBMITTED: 08/06/10

SCIENTIST	AMOUNT
JOHNSON, JASON L	42,500.00
TOTAL PROPOSAL:	42,500.00

TITLE OF RESEARCH: A REGIONAL PROGRAM FOR PRODUCTION OF MULTIPLE AGRICULTURAL FEEDSTOCKS AND PROCESSING TO BIOFUELS AND BIOBASED CHEMICALS

SPONSOR: 0001107 LOUISIANA STATE UNIVERSITY
 PROPOSAL NUMBER: 1070204
 DATE SUBMITTED: 08/19/10

SCIENTIST	AMOUNT
FALCONER, LAWRENCE L	274,502.00
TOTAL PROPOSAL:	274,502.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	317,002.00	2
TOTAL FOR YEAR TO DATE	1,806,194.28	34
TOTAL FOR SAME PER. OF PREV FY	5,618,994.00	37
ESTIMATED PROPOSALS FOR YTD	5,618,994.00	37
% OF ESTIMATE REACHED	32.00	91.00
% UNDER ESTIMATE	68.00	9.00

□

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	219,049.00	8
TOTAL FOR SAME PER. OF PREV FY	484,363.00	7
ESTIMATED PROPOSALS FOR YTD	484,363.00	7
% OF ESTIMATE REACHED	45.00	114.00
% UNDER ESTIMATE	55.00	14.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,791,258.00	12
TOTAL FOR SAME PER. OF PREV FY	2,602,413.30	14
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,350,002.00	1
TOTAL FOR SAME PER. OF PREV FY	13,504,618.68	7
ESTIMATED PROPOSALS FOR YTD	13,504,618.68	7
% OF ESTIMATE REACHED	9.00	14.00
% UNDER ESTIMATE	91.00	86.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

□

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: PROPOSAL TO DEVELOP WEBINARS WITH EXTENSION FORESTRY AND NORTH
CAROLINA A&T UNIVERSITY

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROPOSAL NUMBER: 1070203

DATE SUBMITTED: 08/12/10

SCIENTIST	AMOUNT
TAYLOR, ERIC L	3,000.00
TOTAL PROPOSAL:	3,000.00

TITLE OF RESEARCH: DEVELOPING A SUSTAINABLE ADVANCED WOODY BIOENERGY SYSTEM (SAWBS)
IN THE SOUTHWEST

SPONSOR: 0002727 VIRGINIA TECH

PROPOSAL NUMBER: 1070208

DATE SUBMITTED: 08/19/10

SCIENTIST	AMOUNT
TAYLOR, ERIC L	470,067.00
TOTAL PROPOSAL:	470,067.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	473,067.00	2
TOTAL FOR YEAR TO DATE	605,023.00	9
TOTAL FOR SAME PER. OF PREV FY	634,593.00	2
ESTIMATED PROPOSALS FOR YTD	634,593.00	2
% OF ESTIMATE REACHED	95.00	450.00
% UNDER ESTIMATE	5.00	350.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: WINTER TEXANS: EDUCATION TO PREVENT ENTRANCE OF PESTS &
EVALUATING THEIR ECONOMIC IMPACT IN S. TEXAS

SPONSOR: 0000975 USDA - APHIS

PROPOSAL NUMBER: 1070201

DATE SUBMITTED: 08/09/10

SCIENTIST	AMOUNT
VILLANUEVA, RAUL T	171,772.00
TOTAL PROPOSAL:	171,772.00

TITLE OF RESEARCH: STUDYING BREVIPALPUS MITES, VECTORS OF CITRUS LEPROSIS IN CITRUS
& ORNAMENTALS IN THE TX-MX FRONTIER

SPONSOR: 0000975 USDA - APHIS

PROPOSAL NUMBER: 1070202

DATE SUBMITTED: 08/09/10

SCIENTIST	AMOUNT
VILLANUEVA, RAUL T	177,133.00
TOTAL PROPOSAL:	177,133.00

□

TITLE OF RESEARCH: 2010 IR-4 BIOPESTICIDE TRIALS
 SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROPOSAL NUMBER: 1077133
 DATE SUBMITTED: 08/13/10

SCIENTIST	AMOUNT
ZHU SALZMAN, KEYAN	30,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: EXTENSION ASSISTANT
 SPONSOR: 0004217 NIX OF AMERICA
 PROPOSAL NUMBER: 1077135
 DATE SUBMITTED: 08/24/10

SCIENTIST	AMOUNT
DREES, BASTIAAN M	7,000.00
TOTAL PROPOSAL:	7,000.00

TITLE OF RESEARCH: FOLIAR APPLICATION ON CHILLI TRIPS
 SPONSOR: 0004042 BAYER CROPSCIENCE
 PROPOSAL NUMBER: 1077136
 DATE SUBMITTED: 08/24/10

SCIENTIST	AMOUNT
LUDWIG, SCOTT W	7,000.00
TOTAL PROPOSAL:	7,000.00

TITLE OF RESEARCH: PECAN COMMODITY SURVEY
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROPOSAL NUMBER: 1077140
 DATE SUBMITTED: 08/31/10

SCIENTIST	AMOUNT
HARRIS, MARVIN K	26,633.00
TOTAL PROPOSAL:	26,633.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	419,538.00	6
TOTAL FOR YEAR TO DATE	3,305,018.00	42
TOTAL FOR SAME PER. OF PREV FY	2,455,471.00	41
ESTIMATED PROPOSALS FOR YTD	2,455,471.00	41
% OF ESTIMATE REACHED	134.00	102.00
% OVER ESTIMATE	34.00	2.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.01	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

□

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	30,825.00	2
ESTIMATED PROPOSALS FOR YTD	30,825.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: CTE SPECIAL POPULATIONS TRAINING AND RESOURCE CENTER GRANT AND
CAREER AND TECHNICAL STATE LEADERSHIP GRANT

SPONSOR: 0000827 TEXAS EDUCATION AGENCY 701

PROPOSAL NUMBER: 1070206

DATE SUBMITTED: 08/20/10

SCIENTIST	AMOUNT
PETERSON, RICKY L	150,000.00
TOTAL PROPOSAL:	150,000.00

TITLE OF RESEARCH: COMMUNITIES PUTTING PREVENTION TO WORK

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES

PROPOSAL NUMBER: 1070213

DATE SUBMITTED: 08/27/10

SCIENTIST	AMOUNT
KIRK, ALICE	407,854.00
TOTAL PROPOSAL:	407,854.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	557,854.00	2
TOTAL FOR YEAR TO DATE	11,275,007.04	33
TOTAL FOR SAME PER. OF PREV FY	3,012,213.01	21
ESTIMATED PROPOSALS FOR YTD	4,818,977.01	21
% OF ESTIMATE REACHED	233.00	157.00
% OVER ESTIMATE	133.00	57.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: TEXAS 4-H FOUNDATION - WHITTLESEY

SPONSOR: 0002543 TEXAS 4-H YOUTH DEVELOPMENT FOUNDATION

PROPOSAL NUMBER: 1077137

DATE SUBMITTED: 08/26/10

SCIENTIST	AMOUNT
WHITTLESEY, LISA A	17,000.00
TOTAL PROPOSAL:	17,000.00

□

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	17,000.00	1
TOTAL FOR YEAR TO DATE	3,933,058.00	9
TOTAL FOR SAME PER. OF PREV FY	677,027.00	10
ESTIMATED PROPOSALS FOR YTD	677,027.00	10
% OF ESTIMATE REACHED	580.00	90.00
% OVER ESTIMATE	480.00	10.00

DEPARTMENT: HUMAN NUTRITION

TITLE OF RESEARCH: TEXAS ENOLOGY TEACHING, RESEARCH, AND EXTENSION PROGRAM - JOINT
 APPOINTMENT FOR BRET TRELA

SPONSOR: 0001146 TEXAS TECH UNIVERSITY

PROPOSAL NUMBER: 1077139

DATE SUBMITTED: 08/31/10

SCIENTIST	AMOUNT
KEETON, JIMMY T	25,000.00
TOTAL PROPOSAL:	25,000.00

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	25,000.00	1
TOTAL FOR YEAR TO DATE	4,632,031.79	5
TOTAL FOR SAME PER. OF PREV FY	185,836.00	7
ESTIMATED PROPOSALS FOR YTD	185,836.00	7
% OF ESTIMATE REACHED	2,492.00	71.00
% OVER ESTIMATE	2,392.00	29.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: A GUIDE TO THE GRASSES OF TEXAS

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION

PROPOSAL NUMBER: 1077138

DATE SUBMITTED: 08/31/10

SCIENTIST	AMOUNT
WILKINS, ROBERT N	2,500.00
TOTAL PROPOSAL:	2,500.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,500.00	1
TOTAL FOR YEAR TO DATE	4,069,453.12	21
TOTAL FOR SAME PER. OF PREV FY	5,864,246.00	20
ESTIMATED PROPOSALS FOR YTD	5,864,246.00	20
% OF ESTIMATE REACHED	69.00	105.00
% UNDER ESTIMATE	31.00	5.00

□

DEPARTMENT: MILITARY PROGRAMS

TITLE OF RESEARCH: MILITARY LIFE SKILLS EDUCATION PROGRAM AT FT. HOOD, TEXAS
SPONSOR: 0000977 USDA - NIFA
PROPOSAL NUMBER: 1070198
DATE SUBMITTED: 08/05/10

SCIENTIST	AMOUNT
MARTIN, DONNA R	136,364.00
TOTAL PROPOSAL:	136,364.00

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	136,364.00	1
TOTAL FOR YEAR TO DATE	4,387,254.00	7
TOTAL FOR SAME PER. OF PREV FY	1,986,771.00	3
ESTIMATED PROPOSALS FOR YTD	1,986,771.00	3
% OF ESTIMATE REACHED	220.00	233.00
% OVER ESTIMATE	120.00	133.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: BETTER LIVING FOR TEXANS
SPONSOR: 0004036 TEXAS HEALTH & HUMAN SERVICES COMMISSION
PROPOSAL NUMBER: 1070207
DATE SUBMITTED: 08/19/10

SCIENTIST	AMOUNT
ANDING, JENNA D	3,567,256.00
TOTAL PROPOSAL:	3,567,256.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,567,256.00	1
TOTAL FOR YEAR TO DATE	3,567,256.00	1
TOTAL FOR SAME PER. OF PREV FY	12,553.00	1
ESTIMATED PROPOSALS FOR YTD	12,553.00	1
% OF ESTIMATE REACHED	28,417.00	100.00
% OVER ESTIMATE	28,317.00	0.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: IMPROVING ON THE MGMT OF PEANUT DISEASES IN TEXAS
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROPOSAL NUMBER: 1077130
DATE SUBMITTED: 08/13/10

SCIENTIST	AMOUNT
WOODWARD, JASON E	60,000.00
TOTAL PROPOSAL:	60,000.00

□

TITLE OF RESEARCH: 2010 IR-4 BIOPESTICIDE TRIALS-ZEBRA CHIP POTATO
 SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROPOSAL NUMBER: 1077132
 DATE SUBMITTED: 08/13/10

SCIENTIST	AMOUNT
FRENCH, RONALD D	7,000.00
TOTAL PROPOSAL:	7,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	67,000.00	2
TOTAL FOR YEAR TO DATE	1,365,803.00	32
TOTAL FOR SAME PER. OF PREV FY	1,232,926.00	25
ESTIMATED PROPOSALS FOR YTD	1,232,926.00	25
% OF ESTIMATE REACHED	110.00	128.00
% OVER ESTIMATE	10.00	28.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	16,967,928.60	7
TOTAL FOR SAME PER. OF PREV FY	644,262.00	4
ESTIMATED PROPOSALS FOR YTD	644,262.00	4
% OF ESTIMATE REACHED	2,633.00	175.00
% OVER ESTIMATE	2,533.00	75.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: MULTI-DISCIPLINARY PARTNERSHIPS FOR STRENGTHENING CHILD-CARE & YOUTH DEVELOPMENT
 SPONSOR: 0001859 UNIVERSITY OF ARIZONA
 PROPOSAL NUMBER: 1070209
 DATE SUBMITTED: 08/24/10

SCIENTIST	AMOUNT
WITT, PETER A	18,065.00
DUERDEN, MATHEW D	0.00
TOTAL PROPOSAL:	18,065.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	18,065.00	1
TOTAL FOR YEAR TO DATE	518,674.00	5
TOTAL FOR SAME PER. OF PREV FY	657,139.00	7
ESTIMATED PROPOSALS FOR YTD	657,139.00	7
% OF ESTIMATE REACHED	78.00	71.00
% UNDER ESTIMATE	22.00	29.00

□

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: STATE-WIDE SUPPORT OF TEXAS WHEAT PRODUCERS
 SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD
 PROPOSAL NUMBER: 1077126
 DATE SUBMITTED: 08/10/10

SCIENTIST	AMOUNT
DUNCAN, ROBERT C	14,000.00
TOTAL PROPOSAL:	14,000.00

TITLE OF RESEARCH: WHEAT VARIETY SURVEY
 SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD
 PROPOSAL NUMBER: 1077127
 DATE SUBMITTED: 08/10/10

SCIENTIST	AMOUNT
DUNCAN, ROBERT C	4,500.00
TOTAL PROPOSAL:	4,500.00

TITLE OF RESEARCH: EDUCATION OF CONSUMERS ABOUT TURFGRASS
 SPONSOR: 0004155 TURFGRASS PRODUCERS OF TEXAS
 PROPOSAL NUMBER: 1077128
 DATE SUBMITTED: 08/12/10

SCIENTIST	AMOUNT
CHALMERS, DAVID R	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: INTEGRAED WEED MANAGEMENT IN TURF
 SPONSOR: 0004155 TURFGRASS PRODUCERS OF TEXAS
 PROPOSAL NUMBER: 1077129
 DATE SUBMITTED: 08/12/10

SCIENTIST	AMOUNT
BAUMANN, PAUL A	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: PEANUT MANAGEMENT SYSTEMS
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROPOSAL NUMBER: 1077131
 DATE SUBMITTED: 08/13/10

SCIENTIST	AMOUNT
BAUGHMAN, TODD A	26,000.00
TOTAL PROPOSAL:	26,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	64,500.00	5
TOTAL FOR YEAR TO DATE	4,367,520.00	31
TOTAL FOR SAME PER. OF PREV FY	3,023,765.00	35
ESTIMATED PROPOSALS FOR YTD	3,023,765.00	35
% OF ESTIMATE REACHED	144.00	88.00
% OVER ESTIMATE	44.00	12.00

□

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	22,907.00	1
ESTIMATED PROPOSALS FOR YTD	22,907.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,194,657.00	18
TOTAL FOR SAME PER. OF PREV FY	4,059,731.00	17
ESTIMATED PROPOSALS FOR YTD	4,059,731.00	17
% OF ESTIMATE REACHED	251.00	105.00
% OVER ESTIMATE	151.00	5.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	163,800.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: HUNTER EDUCATION PROJECT PARTNERSHIP
 SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802
 PROPOSAL NUMBER: 1077124
 DATE SUBMITTED: 08/03/10

SCIENTIST	AMOUNT
CATHEY, JAMES C	75,000.00
TOTAL PROPOSAL:	75,000.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	75,000.00	1
TOTAL FOR YEAR TO DATE	145,004.00	4
TOTAL FOR SAME PER. OF PREV FY	2,224,572.00	10
ESTIMATED PROPOSALS FOR YTD	2,224,572.00	10
% OF ESTIMATE REACHED	6.00	40.00
% UNDER ESTIMATE	94.00	60.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	813,277.58	9
TOTAL FOR SAME PER. OF PREV FY	715,453.13	7
ESTIMATED PROPOSALS FOR YTD	715,453.13	7
% OF ESTIMATE REACHED	113.00	128.00
% OVER ESTIMATE	13.00	28.00

□

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	29,342.00	1
ESTIMATED PROPOSALS FOR YTD	29,342.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	37,718.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	3,771,800.00	300.00
% OVER ESTIMATE	3,771,700.00	200.00

□

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	42,060.00	1
ESTIMATED PROPOSALS FOR YTD	42,060.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

TITLE OF RESEARCH: 2011 EMERALD ASH BORER SURVEY
 SPONSOR: 0002427 USDA - APHIS-PPQ
 PROPOSAL NUMBER: 1170011
 DATE SUBMITTED: 08/30/10

SCIENTIST	AMOUNT
MERCHANT, MICHAEL E	22,851.00
TOTAL PROPOSAL:	22,851.00

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	22,851.00	1
TOTAL FOR YEAR TO DATE	52,850.00	2
TOTAL FOR SAME PER. OF PREV FY	47,000.00	3
ESTIMATED PROPOSALS FOR YTD	47,000.00	3
% OF ESTIMATE REACHED	112.00	66.00
% OVER ESTIMATE	12.00	34.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	441,341.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	44,134,100.00	100.00
% OVER ESTIMATE	44,134,000.00	0.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	38,392.00	1
ESTIMATED PROPOSALS FOR YTD	38,392.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	269,108.00	2
TOTAL FOR SAME PER. OF PREV FY	235,509.00	2
ESTIMATED PROPOSALS FOR YTD	235,509.00	2
% OF ESTIMATE REACHED	114.00	100.00
% OVER ESTIMATE	14.00	0.00

□

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: CONSULTING AGREEMENT - AUSTIN ISD
 IMPLEMENT THE 21ST CENTURY COMMUNITY LEARNING CENTER(21ST CCLC)

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT

PROPOSAL NUMBER: 1077121

DATE SUBMITTED: 08/09/10

SCIENTIST	AMOUNT
RICHTER, ROBERT E	17,017.00
TOTAL PROPOSAL:	17,017.00

TITLE OF RESEARCH: 21ST CENTURY COMMUNITY LEARNING CENTER AFTER SCHOOL PROGRAM AT
 REILLY, HART, WOOLDRIDGE, & BROWN ELEMENTARY SCHOOL

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT

PROPOSAL NUMBER: 1077125

DATE SUBMITTED: 08/09/10

SCIENTIST	AMOUNT
RICHTER, ROBERT E	38,080.00
TOTAL PROPOSAL:	38,080.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	55,097.00	2
TOTAL FOR YEAR TO DATE	239,585.54	9
TOTAL FOR SAME PER. OF PREV FY	142,062.00	5
ESTIMATED PROPOSALS FOR YTD	142,062.00	5
% OF ESTIMATE REACHED	168.00	180.00
% OVER ESTIMATE	68.00	80.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	40,000.00	1
TOTAL FOR SAME PER. OF PREV FY	40,000.00	1
ESTIMATED PROPOSALS FOR YTD	40,000.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	732,012.00	4
TOTAL FOR SAME PER. OF PREV FY	21,500.00	4
ESTIMATED PROPOSALS FOR YTD	21,500.00	4
% OF ESTIMATE REACHED	3,404.00	100.00
% OVER ESTIMATE	3,304.00	0.00

□

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: FERAL HOG CONTROL & DAMAGE MGMT AT CAMP MAXEY
SPONSOR: 0003097 ADJUTANT GENERAL'S DEPARTMENT - TEXAS
PROPOSAL NUMBER: 1077134
DATE SUBMITTED: 08/24/10

SCIENTIST	AMOUNT
BODENCHUK, MICHAEL J	13,778.00
TOTAL PROPOSAL:	13,778.00

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	13,778.00	1
TOTAL FOR YEAR TO DATE	65,778.00	2
TOTAL FOR SAME PER. OF PREV FY	810,218.00	4
ESTIMATED PROPOSALS FOR YTD	810,218.00	4
% OF ESTIMATE REACHED	8.00	50.00
% UNDER ESTIMATE	92.00	50.00

□

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,953,205.00	34
TOTAL FOR YEAR TO DATE	79,387,651.96	338
TOTAL FOR SAME PER. OF PREV FY	53,223,489.12	319
ESTIMATED PROPOSALS FOR YTD	52,427,847.82	313
% OF ESTIMATE REACHED	151.00	107.00
% OVER ESTIMATE	51.00	7.00

□

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS SAME PERIOD		PERCENT OF DOLLAR	
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	ESTIMATE	REACHED
ADMINISTRATION - HUMAN SCI	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
ADMINISTRATION - URBAN PRO	0.00	0	250,000.00	1	508,873.00	4	508,873.00	4	49.00	49.00
ADMINISTRATION- URBAN PROG	0.00	0	601,407.00	2	32,760.00	1	32,760.00	1	1,835.00	1,835.00
ADMINISTRATION-OPERATIONS	0.00	0	0.00	0	10,000.00	1	10,000.00	1	0.00	0.00
AG & ENVIRONMENTAL SAFETY	121,333.00	4	322,123.00	12	408,728.00	6	408,728.00	6	78.00	78.00
AG LEADERSHIP, EDUCATION &	0.00	0	848,461.00	7	1,206,366.00	7	1,206,366.00	7	70.00	70.00
AGRICULTURAL COMMUNICATION	0.00	0	10,000.00	1	0.00	0	0.00	0	0.00	0.00
AGRICULTURAL ECONOMICS	317,002.00	2	1,806,194.28	34	5,618,994.00	37	5,618,994.00	37	32.00	32.00
ANIMAL SCIENCE	0.00	0	219,049.00	8	484,363.00	7	484,363.00	7	45.00	45.00
BIOLOGICAL AND AGRICULTURA	0.00	0	1,791,258.00	12	0.00	0	2,602,413.30	14	0.00	0.00
BORLAUG INSTITUTE FOR INT'	0.00	0	1,350,002.00	1	13,504,618.68	7	13,504,618.68	7	9.00	9.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
ECOSYSTEM SCIENCE AND MANA	473,067.00	2	605,023.00	9	634,593.00	2	634,593.00	2	95.00	95.00
ENTOMOLOGY	419,538.00	6	3,305,018.00	42	2,455,471.00	41	2,455,471.00	41	134.00	134.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.01	1	0.00	0	0.00	0	0.00	0.00
EXTENSION INFORMATION TECH	0.00	0	0.00	0	30,825.00	2	30,825.00	2	0.00	0.00
FAMILY DEVELOPMENT & RESOU	557,854.00	2	11,275,007.04	33	4,818,977.01	21	3,012,213.01	21	233.00	233.00
HORTICULTURAL SCIENCES	17,000.00	1	3,933,058.00	9	677,027.00	10	677,027.00	10	580.00	580.00
HUMAN NUTRITION	25,000.00	1	4,632,031.79	5	185,836.00	7	185,836.00	7	2,492.00	2,492.00
INSTITUTE RENEWABLE & NATU	2,500.00	1	4,069,453.12	21	5,864,246.00	20	5,864,246.00	20	69.00	69.00
MILITARY PROGRAMS	136,364.00	1	4,387,254.00	7	1,986,771.00	3	1,986,771.00	3	220.00	220.00
NUTRITION AND FOOD SCIENCE	3,567,256.00	1	3,567,256.00	1	12,553.00	1	12,553.00	1	28,417.00	28,417.00
PLANT PATHOLOGY AND MICROB	67,000.00	2	1,365,803.00	32	1,232,926.00	25	1,232,926.00	25	110.00	110.00
POULTRY SCIENCE	0.00	0	16,967,928.60	7	644,262.00	4	644,262.00	4	2,633.00	2,633.00
RECREATION, PARK & TOURISM	18,065.00	1	518,674.00	5	657,139.00	7	657,139.00	7	78.00	78.00
SOIL AND CROP SCIENCES	64,500.00	5	4,367,520.00	31	3,023,765.00	35	3,023,765.00	35	144.00	144.00
TALL PROGRAM	0.00	0	0.00	0	22,907.00	1	22,907.00	1	0.00	0.00
TEXAS WATER RESOURCES INST	0.00	0	10,194,657.00	18	4,059,731.00	17	4,059,731.00	17	251.00	251.00
VETERINARY MEDICINE - EXTE	0.00	0	163,800.00	2	0.00	0	0.00	0	0.00	0.00
WILDLIFE AND FISHERIES SCI	75,000.00	1	145,004.00	4	2,224,572.00	10	2,224,572.00	10	6.00	6.00
4-H PROGRAMS	0.00	0	813,277.58	9	715,453.13	7	715,453.13	7	113.00	113.00
SUBTOTAL	5,861,479.00	30	77,509,259.42	314	51,021,757.82	284	51,817,406.12	297	151.00	151.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
AMARILLO	0.00	0	0.00	0	29,342.00	1	29,342.00	1	0.00	0.00
DISTRICT 01 - AMARILLO	0.00	0	37,718.00	3	1.00	1	0.00	0	3,771,800.00	3,771,800.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	42,060.00	1	42,060.00	1	0.00	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 04 - DALLAS	22,851.00	1	52,850.00	2	47,000.00	3	47,000.00	3	112.00	112.00
DISTRICT 05 - OVERTON	0.00	0	441,341.00	1	1.00	1	0.00	0	44,134,100.00	44,134,100.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	38,392.00	1	38,392.00	1	0.00	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 09 - BRYAN	0.00	0	269,108.00	2	235,509.00	2	235,509.00	2	114.00	114.00
DISTRICT 10 - UVALDE	55,097.00	2	239,585.54	9	142,062.00	5	142,062.00	5	168.00	168.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	40,000.00	1	40,000.00	1	40,000.00	1	100.00	100.00
DISTRICT 12 - WESLACO	0.00	0	732,012.00	4	21,500.00	4	21,500.00	4	3,404.00	3,404.00
WILDLIFE SERVICES	13,778.00	1	65,778.00	2	810,218.00	4	810,218.00	4	8.00	8.00

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH AMOUNT	NBR	PROPOSALS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF PROPOSALS FY TO DATE AMOUNT	NBR	PROPOSALS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
SUBTOTAL	91,726.00	4	1,878,392.54	24	1,406,090.00	29	1,406,083.00	22	133.00
GRAND TOTAL	5,953,205.00	34	79,387,651.96	338	52,427,847.82	313	53,223,489.12	319	151.00

□

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON

