

September 17, 2010

**MEMORANDUM**

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during May, 2010 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Juneck at 979-845-8668.



Diane M. Gilliland  
Assistant Director for Research Administration  
Texas A&M AgriLife

cc: Brett Cornwell  
Dr. Bill Dugas  
Greg Foxworth  
Dr. Mark Hussey  
Carl Jaedicke  
Dr. Craig Nessler  
Dr. Ed Smith  
David Wilkinson

TEXAS AGRILIFE RESEARCH  
Year to Date summary of Awards thru May 2010  
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	233,500.00	233,500.00	233,500.00	239,834.79	269,534.79	269,534.79	59,534.79	59,534.79	85,034.79			
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AGRICULTURAL ECONOM	186,933.00	206,804.00	612,204.00	612,204.00	1027,669.00	1133,409.00	1133,409.00	2069,258.00	2089,902.00			
ANIMAL SCIENCE	361,447.13	946,241.70	989,843.70	989,843.70	1125,397.70	1374,946.70	1538,500.70	1970,365.70	2293,725.70			
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
BIOCHEMISTRY & BIOP	479,641.00	1472,827.00	1907,069.00	1907,069.00	2036,632.00	2848,126.00	3361,051.00	6445,838.33	6838,681.33			
BIOLOGICAL AND AGR	629,738.00	896,427.00	1264,267.00	1264,267.00	1950,348.50	2228,227.50	2268,227.50	3156,095.83	3156,095.83			
BORLAUG INSTITUTE F	200,180.00	1365,736.19	1443,736.19	1634,585.19	1385,226.51	1568,953.51	1620,892.51	1630,502.91	2669,902.49			
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
COLLEGE OF SCIENCE-	30,415.00	30,415.00	75,415.00	75,415.00	75,415.00	75,415.00	95,415.00	95,415.00	95,415.00			
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DIRECTOR'S OFFICE-T	2,704.00	17,870.00	215,370.00	215,370.00	1799,370.00	1799,370.00	1925,376.00	1996,153.00	1996,153.00			
ECOSYSTEM SCIENCE A	33,000.00	351,994.00	591,937.00	765,912.00	1972,395.25	2305,017.23	2475,017.23	2505,017.23	2786,414.23			
ELECTRICAL ENGINEER	90,350.00	152,403.00	650,038.00	668,288.00	1117,478.00	1268,057.00	1387,477.68	1404,340.68	2026,289.68			
ENTOMOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
GEOGRAPHY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
HORTICULTURAL SCIEN	5,600.00	43,800.00	43,800.00	76,650.00	76,650.00	89,650.00	125,463.00	224,047.00	223,247.00			
INSTITUTE FOR OBESI	0.00	0.00	716,994.00	716,994.00	716,994.00	716,994.00	716,994.00	716,994.00	716,994.00			
INSTITUTE OF RENEMA	586,025.00	586,025.00	586,025.00	596,025.00	596,025.00	1577,395.00	1630,790.00	1663,021.00	1663,021.00			
INSTITUTE PLANT GEN	0.00	52,500.00	87,500.00	87,500.00	87,500.00	87,500.00	1925,000.00	2178,000.00	2158,000.00			
INSTITUTE-COUNTERME	0.00	3950,336.00	3950,336.00	3950,336.00	3950,336.00	3950,336.00	3950,336.00	3694,377.00	5194,377.00			
NUTRITION AND FOOD	57,063.00	57,063.00	218,353.00	218,353.00	218,353.00	565,173.00	953,425.00	1354,215.00	1479,215.00			
OFFICE OF THE STATE	114,941.00	114,941.00	279,941.00	279,941.00	279,941.00	30,441.00	30,441.00	30,441.00	30,441.00			
PLANT PATHOLOGY & M	106,891.00	106,891.00	206,551.00	206,551.00	206,551.00	641,861.34	875,807.34	1082,509.34	1487,200.34			
POULTRY SCIENCE	41,836.00	562,530.00	517,539.00	517,539.00	517,539.00	759,297.82	775,423.38	879,900.38	879,900.38			
RECREATION, PARK &	40,000.00	562,999.00	577,099.00	613,249.00	832,809.00	876,272.00	884,772.00	1144,672.00	1150,672.00			
SOIL & CROP SCIENCE	294,140.00	410,950.00	440,936.00	571,456.00	1019,181.00	1858,307.50	2488,244.50	4901,913.50	5534,218.50			
T&S ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
TEXAS WATER RESOURC	782,242.00	1113,937.00	1416,337.00	1496,613.00	1927,561.00	1967,577.34	1963,803.76	2244,348.10	3323,923.10			
VEGETABLE & FRUIT I	0.00	1,250.00	13,000.00	13,500.00	23,500.00	23,500.00	48,346.00	50,254.60	61,554.60			
VET - LARGE ANIMAL	0.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00			
VET - PATHOBIOLOGY	244,791.67	394,763.67	397,463.67	397,463.67	491,931.67	962,344.67	1342,349.67	1585,132.67	1944,266.67			
VET - PHYSIOLOGY &	664,140.00	930,806.67	930,806.67	1004,751.67	1097,134.67	1547,621.67	1547,621.67	1784,953.67	2863,368.67			
VET - SMALL ANIMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
VETERINARY INTEGRAT	0.00	48,714.00	155,023.00	155,023.00	310,550.00	762,508.00	1943,600.00	1951,100.00	1989,101.00			
WILDLIFE & FISHERIE	22,000.00	149,804.00	161,693.00	211,693.00	278,393.00	468,393.00	493,173.67	812,311.67	1352,317.67			
CUMULATIVE TOTAL	5167,577.80	14600,528.23	18277,777.23	19551,427.02	25435,416.09	31821,229.07	37605,500.40	47675,712.40	56134,431.98			
MONTHLY TOTAL	5167,577.80	9432,950.43	4127,249.00	823,649.79	5883,989.07	6385,812.98	5784,271.33	10070,212.00	8458,719.58			
AMARILLO	1263,101.74	1424,493.87	1575,068.87	1822,568.87	1829,802.87	5553,691.87	5607,891.87	5687,536.20	6171,466.20			
BEAUMONT	0.00	0.00	250,320.00	250,320.00	444,320.00	582,113.00	582,113.00	601,411.00	1009,426.00			
CORPUS CHRISTI	77,800.00	140,403.00	238,712.00	238,712.00	241,712.00	325,108.00	399,183.00	791,563.85	832,503.85			
DALLAS	7,533.00	7,533.00	17,533.00	27,858.25	27,858.25	27,858.25	123,867.50	123,867.50	769,767.50			
EL PASO	0.00	0.00	116,030.00	116,030.00	116,030.00	116,030.00	108,030.00	178,055.00	178,055.00			
LUBBOCK	102,025.34	152,188.34	166,494.34	166,494.34	142,494.34	613,997.34	719,932.34	1117,931.34	1334,545.34			
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
OVERTON	129,214.80	135,214.80	135,214.80	112,714.80	112,714.80	122,714.80	182,714.80	241,990.80	241,990.80			
PECOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,292.00	175,292.00			
SAN ANGELO	184,591.67	184,591.67	184,591.67	184,591.67	184,591.67	337,965.67	337,965.67	337,965.67	337,965.67			
SONORA	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33			
STEPHENVILLE	200,000.00	200,000.00	373,692.00	383,692.00	383,692.00	390,172.00	1023,274.00	1232,572.00	1232,572.00			
TEMPLE	385,000.00	504,669.96	513,619.96	513,619.96	623,619.96	623,619.96	714,459.98	914,459.98	972,959.98			
UVALDE	64,607.40	64,607.40	81,154.40	100,654.40	104,154.40	141,154.40	149,470.40	358,877.40	358,877.40			
VERNON	0.00	0.00	9,500.00	9,500.00	234,505.00	259,718.00	302,269.00	304,467.00	301,767.00			
WESLACO	0.00	24,000.00	67,950.00	184,726.00	286,976.00	317,476.00	1625,526.00	1631,526.00	2750,614.00			
CUMULATIVE TOTAL	2438,457.28	2862,285.37	3633,434.37	4136,065.62	4647,054.62	9282,828.64	11901,280.89	13722,099.07	16692,386.07			
MONTHLY TOTAL	2438,457.28	423,828.09	771,149.00	502,631.25	510,989.00	4635,774.02	2618,452.25	1820,818.18	2970,287.00			
CUMULATIVE GR TOTAL	7606,035.08	17462,813.60	22361,211.60	23687,492.64	30082,470.71	41104,057.71	49506,781.29	61397,811.47	72826,818.05			
MONTHLY GR TOTAL	7606,035.08	9856,778.52	4898,398.00	1326,281.04	6394,978.07	11021,587.00	8402,723.58	11891,030.18	11429,006.58			

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: HISPANIC LEADERSHIP PROGRAM IN AGRICULTURE AND NATURAL RESOURCES  
 (HLPANR)

SPONSOR: 0003146 UNIVERSITY OF TEXAS AT SAN ANTONIO

PROJECT NUMBER: 0000503605

BEGINNING DATE: 05/11/07                      ENDING DATE: 05/10/11

SCIENTIST	AMOUNT
PINA JR, MANUEL	112,500.00
TOTAL AWARD:	112,500.00

TITLE OF RESEARCH: TEACHING LOCALLY, ENGAGING GLOBALLY: ENHANCING THE UNDERGRADUATE  
 CURRICULUM

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 0000504017

BEGINNING DATE: 08/01/09                      ENDING DATE: 07/31/12

SCIENTIST	AMOUNT
LINDNER, JAMES R	43,500.00-
DOOLEY, KIM E	43,500.00-
TOTAL AWARD:	87,000.00-

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	25,500.00	1
TOTAL FOR YEAR TO DATE	85,034.79	7
TOTAL FOR SAME PER. OF PREV FY	164,789.77	3
ESTIMATED AWARDS FOR YTD	164,789.77	3
% OF ESTIMATE REACHED	51.00	233.00
% UNDER ESTIMATE	49.00	133.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: SORGHUM AS A BIOENERGY FEEDSTOCK UNDER THE RENEWABLE FUEL  
 PROVISIONS OF THE ENERGY INDEPENDENCE AND SECURITY ACT OF 2007

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROJECT NUMBER: 0000406030

BEGINNING DATE: 04/20/10                      ENDING DATE: 08/30/10

SCIENTIST	AMOUNT
MCCARL, BRUCE A	20,644.00
TOTAL AWARD:	20,644.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,644.00	1
TOTAL FOR YEAR TO DATE	2,089,902.00	19
TOTAL FOR SAME PER. OF PREV FY	2,209,341.00	16
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: DEVELOPMENT OF RUMINAL BIOSYNTHESIS MANIPULATING TECHNIQUES FOR  
 FUNCTIONAL FATTY ACID ENRICHED BEEF PROD USING FOOD BYPRODUCTS  
 SPONSOR: 0005747 NATIONAL INSTITUTE OF ANIMAL SCIENCE - KOREA  
 PROJECT NUMBER: 0000406023  
 BEGINNING DATE: 01/01/10      ENDING DATE: 12/31/12  
 SCIENTIST      AMOUNT  
 SMITH, STEPHEN B      120,000.00  
 TOTAL AWARD:      120,000.00

TITLE OF RESEARCH: ENFORCEMENT, INVESTIGATIONS AND ANALYSIS OFFICER CONTINUED(EIAO)  
 SPONSOR: 0001134 US DEPARTMENT OF AGRICULTURE - FSIS  
 PROJECT NUMBER: 0000504122  
 BEGINNING DATE: 04/12/10      ENDING DATE: 05/07/10  
 SCIENTIST      AMOUNT  
 HARRIS, KERRI B      78,000.00  
 TOTAL AWARD:      78,000.00

TITLE OF RESEARCH: FUTURE DAIRY INDUSTRY LEADERS AND PROFESSIONALS WITH A  
 MULTI-STATE, MULTI-UNIVERSITY CONSORTIUM  
 SPONSOR: 0000595 NEW MEXICO STATE UNIVERSITY  
 PROJECT NUMBER: 0000504167  
 BEGINNING DATE: 08/01/09      ENDING DATE: 07/31/12  
 SCIENTIST      AMOUNT  
 TOMASZEWSKI, MICHAEL      125,360.00  
 TOTAL AWARD:      125,360.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	323,360.00	3
TOTAL FOR YEAR TO DATE	2,293,725.70	34
TOTAL FOR SAME PER. OF PREV FY	1,861,367.00	28
ESTIMATED AWARDS FOR YTD	1,861,367.00	28
% OF ESTIMATE REACHED	123.00	121.00
% OVER ESTIMATE	23.00	21.00

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DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: LIGNOCELLULOSIC FEEDSTOCK DEVELOPMENT FOR GENERATION II BIOFUELS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405521

BEGINNING DATE: 08/01/08      ENDING DATE: 04/08/11

SCIENTIST	AMOUNT
MULLET, JOHN E	114,945.00
TOTAL AWARD:	114,945.00

TITLE OF RESEARCH: REU SITE: SUMMER UNDERGRADUATE RESEARCH PROGRAM IN BIOCHEMISTRY

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 0000503941

BEGINNING DATE: 03/01/09      ENDING DATE: 02/28/11

SCIENTIST	AMOUNT
KUNKEL, GARY R	91,800.00
TOTAL AWARD:	91,800.00

TITLE OF RESEARCH: MECHANISMS OF NEUROTRANSMITTER BIOSYNTHESIS

SPONSOR: 0000989 UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER SAN ANTONIO

PROJECT NUMBER: 4253610000      TAMRF NUMBER: 4253610000

BEGINNING DATE: 02/01/09      ENDING DATE: 11/30/10

SCIENTIST	AMOUNT
REINHART, GREGORY D	25,000.00
TOTAL AWARD:	25,000.00

TITLE OF RESEARCH: ARGONAUTE-RNA INTERACTOME IN ARABIDOPSIS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 4276210000      TAMRF NUMBER: 4276210000

BEGINNING DATE: 02/01/10      ENDING DATE: 01/31/11

SCIENTIST	AMOUNT
ZHANG, XIUREN	161,098.00
TOTAL AWARD:	161,098.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	392,843.00	4
TOTAL FOR YEAR TO DATE	6,838,681.33	34
TOTAL FOR SAME PER. OF PREV FY	5,693,695.77	27
ESTIMATED AWARDS FOR YTD	5,693,695.77	27
% OF ESTIMATE REACHED	120.00	125.00
% OVER ESTIMATE	20.00	25.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,156,095.83	33
TOTAL FOR SAME PER. OF PREV FY	1,792,324.00	24
ESTIMATED AWARDS FOR YTD	1,792,324.00	24
% OF ESTIMATE REACHED	176.00	137.00
% OVER ESTIMATE	76.00	37.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: MEAT PROCESSING PROGRAM FOR COCHRAN FELLOWS FROM KOSOVO

SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE

PROJECT NUMBER: 0000503977

BEGINNING DATE: 06/21/09                      ENDING DATE: 06/20/14

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	31,522.00
TOTAL AWARD:	31,522.00

TITLE OF RESEARCH: MNBE/BORLAUG AGRICULTURE STRATEGIC

SPONSOR: 0005738 MUSCOGEE NATION BUSINESS ENTERPRISE

PROJECT NUMBER: 0000504155

BEGINNING DATE: 04/23/10                      ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
SMITH, MARK Q	675,213.58
TOTAL AWARD:	675,213.58

TITLE OF RESEARCH: AGRICULTURAL RESEARCH & EDUCATION CAPACITY BUILDING

SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE

PROJECT NUMBER: 0000504163

BEGINNING DATE: 04/19/10                      ENDING DATE: 04/18/14

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	332,664.00
TOTAL AWARD:	332,664.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,039,399.58	3
TOTAL FOR YEAR TO DATE	2,669,902.49	19
TOTAL FOR SAME PER. OF PREV FY	18,353,882.09	23
ESTIMATED AWARDS FOR YTD	18,353,882.09	23
% OF ESTIMATE REACHED	14.00	82.00
% UNDER ESTIMATE	86.00	18.00

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DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	95,415.00	4
TOTAL FOR SAME PER. OF PREV FY	78,292.00	3
ESTIMATED AWARDS FOR YTD	78,292.00	3
% OF ESTIMATE REACHED	121.00	133.00
% OVER ESTIMATE	21.00	33.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	72,827.00	2
ESTIMATED AWARDS FOR YTD	72,827.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,996,153.00	8
TOTAL FOR SAME PER. OF PREV FY	798,982.00	7
ESTIMATED AWARDS FOR YTD	798,982.00	7
% OF ESTIMATE REACHED	249.00	114.00
% OVER ESTIMATE	149.00	14.00

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DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: CBIN: RESEARCH NETWORK FOR SUSTAINING BARRIER ISLAND ECOSYSTEMS  
IN A CHANGING GLOBAL ENVIRONMENT

SPONSOR: 0005065 WAKE FOREST UNIVERSITY

PROJECT NUMBER: 0000503756

BEGINNING DATE: 03/01/08                      ENDING DATE: 02/28/11

SCIENTIST    AMOUNT

FEAGIN, RUSSELL A                                      30,953.00

TOTAL AWARD:    30,953.00

TITLE OF RESEARCH: SOIL WATER ASSESSMENT TOOL (SWAT) MODEL

SPONSOR: 0003290 UT-BATTELLE, LLC

PROJECT NUMBER: 0000503920

BEGINNING DATE: 01/06/09                      ENDING DATE: 09/30/11

SCIENTIST    AMOUNT

SRINIVASAN, RAGHAVAN                                10,000.00

TOTAL AWARD:    10,000.00

TITLE OF RESEARCH: USDA - TEXAS HSI: A COLLABORATION IN EDUCATION

SPONSOR: 0002842 LAREDO COMMUNITY COLLEGE

PROJECT NUMBER: 0000504152

BEGINNING DATE: 04/19/10                      ENDING DATE: 06/09/10

SCIENTIST    AMOUNT

KOTHMANN, MERWYN M                                 40,494.00

TOTAL AWARD:    40,494.00

TITLE OF RESEARCH: VIRTUAL ECOLOGICAL INQUIRY (VEI) - A VIRTUAL ENVIRONMENT FOR  
INQUIRY-BASED LEARNING AND EDUCATION RESEARCH

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 0000504161

BEGINNING DATE: 04/01/10                      ENDING DATE: 03/31/12

SCIENTIST    AMOUNT

WU, X B     199,950.00

TOTAL AWARD:    199,950.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	281,397.00	4
TOTAL FOR YEAR TO DATE	2,786,414.23	28
TOTAL FOR SAME PER. OF PREV FY	2,703,099.20	27
ESTIMATED AWARDS FOR YTD	2,703,099.20	27
% OF ESTIMATE REACHED	103.00	103.00
% OVER ESTIMATE	3.00	3.00

DEPARTMENT: ELECTRICAL ENGINEERING

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ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: BIKO ISLAND MALARIA CONTROL PROJECT  
 SPONSOR: 0005474 MEDICAL CARE DEVELOPMENT INTERNATIONAL  
 PROJECT NUMBER: 0000405628  
 BEGINNING DATE: 01/01/09      ENDING DATE: 12/31/10  
 SCIENTIST      AMOUNT  
 SLOTMAN, MICHEL A      261,770.00  
 TOTAL AWARD:      261,770.00

TITLE OF RESEARCH: BIOLOGY & CONTROL OF THE FORMOSAN SUBTERRANEAN TERMITE  
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
 PROJECT NUMBER: 0000503769  
 BEGINNING DATE: 08/01/10      ENDING DATE: 07/31/11  
 SCIENTIST      AMOUNT  
 GOLD, ROGER E      131,136.00  
 TOTAL AWARD:      131,136.00

TITLE OF RESEARCH: SERINE PROTEINASE INHIBITORS (SERPINS) IN TICK FEEDING AND  
 PHYSIOLOGY  
 SPONSOR: 0000608 NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES  
 PROJECT NUMBER: 4232500000      TAMRF NUMBER: 4232500000  
 BEGINNING DATE: 06/01/09      ENDING DATE: 05/31/11  
 SCIENTIST      AMOUNT  
 MULENGA, ALBERT      83,543.00  
 TOTAL AWARD:      83,543.00

TITLE OF RESEARCH: SUSTAINABLE PRODUCTION OF HYBRID POPLAR FOR BIOENERGY FEEDSTOCK  
 IN ARID REGIONS  
 SPONSOR: 0000595 NEW MEXICO STATE UNIVERSITY  
 PROJECT NUMBER: 4232510000      TAMRF NUMBER: 4232510000  
 BEGINNING DATE: 08/15/08      ENDING DATE: 07/31/09  
 SCIENTIST      AMOUNT  
 MULENGA, ALBERT      72,750.00  
 MULENGA, ALBERT      72,750.00  
 TOTAL AWARD:      145,500.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	621,949.00	5
TOTAL FOR YEAR TO DATE	2,026,289.68	29
TOTAL FOR SAME PER. OF PREV FY	1,225,573.00	18
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	16,000.00	1
ESTIMATED AWARDS FOR YTD	16,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROJECT NUMBER: 0000007532

BEGINNING DATE: 08/01/09      ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	600.00-
PATIL, BHIMANAGOU S	200.00-
TOTAL AWARD:	800.00-

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	800.00-	0
TOTAL FOR YEAR TO DATE	223,247.00	13
TOTAL FOR SAME PER. OF PREV FY	718,426.00	12
ESTIMATED AWARDS FOR YTD	718,426.00	12
% OF ESTIMATE REACHED	31.00	108.00
% UNDER ESTIMATE	69.00	8.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	716,994.00	2
TOTAL FOR SAME PER. OF PREV FY	765,591.00	3
ESTIMATED AWARDS FOR YTD	765,591.00	3
% OF ESTIMATE REACHED	93.00	66.00
% UNDER ESTIMATE	7.00	34.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: STATUS ASSESSMENT OF THE LOWER KEYS MARSH RABBIT (SYLVILAGUS PALUSTRIS HEFNERI) ON NAVAL AIR STATION KEY WEST

SPONSOR: 0003926 US ARMY CORPS OF ENGINEERS

PROJECT NUMBER: 0000503645

BEGINNING DATE: 09/01/09      ENDING DATE: 08/30/11

SCIENTIST	AMOUNT
LOPEZ, ROEL R	200,000.00-
TOTAL AWARD:	200,000.00-

TITLE OF RESEARCH: PARTNERSHIPS FOR SUPPORT OF THE MILITARY MISSION - SERPPAS-CESU-  
SUSTAINABLE RANGE PROJECT

SPONSOR: 0003926 US ARMY CORPS OF ENGINEERS

PROJECT NUMBER: 0000504023

BEGINNING DATE: 09/01/09                      ENDING DATE: 08/30/11

SCIENTIST    AMOUNT

LOPEZ, ROEL R    200,000.00

TOTAL AWARD:    200,000.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	1
TOTAL FOR YEAR TO DATE	1,663,021.00	15
TOTAL FOR SAME PER. OF PREV FY	4,656,537.13	24
ESTIMATED AWARDS FOR YTD	4,656,537.13	24
% OF ESTIMATE REACHED	35.00	62.00
% UNDER ESTIMATE	65.00	38.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: CLONING AN INSECT RESISTANCE GENE FROM SORGHUM

SPONSOR: 0004907 QUEENSLAND DEPT OF PRIMARY INDDUSTRIES & FISHERIES

PROJECT NUMBER: 0000405036

BEGINNING DATE: 09/01/05                      ENDING DATE: 12/31/09

SCIENTIST    AMOUNT

KLEIN, PATRICIA E    20,000.00-

TOTAL AWARD:    20,000.00-

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,000.00-	0
TOTAL FOR YEAR TO DATE	2,158,000.00	8
TOTAL FOR SAME PER. OF PREV FY	333,000.00	4
ESTIMATED AWARDS FOR YTD	333,000.00	4
% OF ESTIMATE REACHED	648.00	200.00
% OVER ESTIMATE	548.00	100.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: THE NATIONAL CENTER OF EXCELLENCE FOR ZONOTIC AND ANIMAL  
DISEASE DEFENSE

SPONSOR: 0004461 U.S. DEPT OF HOMELAND SECURITY-OFF. OF DOMESTIC PREPAREDNESS

PROJECT NUMBER: 0000504168

BEGINNING DATE: 04/01/10                      ENDING DATE: 03/30/11

SCIENTIST    AMOUNT

BECKHAM, TAMMY R    1,500,000.00

TOTAL AWARD:    1,500,000.00

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INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,500,000.00	1
TOTAL FOR YEAR TO DATE	5,194,377.00	3
TOTAL FOR SAME PER. OF PREV FY	5,012,628.00	5
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: TEXAS ENOLOGY TEACHING, RESEARCH, AND EXTENSION PROGRAM  
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
 PROJECT NUMBER: 0000405992  
 BEGINNING DATE: 04/01/10            ENDING DATE: 03/31/12  
 SCIENTIST                            AMOUNT  
 KEETON, JIMMY T                    95,000.00  
 TOTAL AWARD:                        95,000.00

TITLE OF RESEARCH: NOVEL DIETARY APPROACHES FOR PREVENTING COLON CANCER  
 SPONSOR: 0002694 INTERNATIONAL LIFE SCIENCE INSTITUTE RESEARCH FOUNDATION  
 PROJECT NUMBER: 0000406031  
 BEGINNING DATE: 03/01/10            ENDING DATE: 03/01/12  
 SCIENTIST                            AMOUNT  
 ALLRED, CLINTON D                   30,000.00  
 TOTAL AWARD:                        30,000.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	125,000.00	2
TOTAL FOR YEAR TO DATE	1,479,215.00	15
TOTAL FOR SAME PER. OF PREV FY	506,210.00	8
ESTIMATED AWARDS FOR YTD	506,210.00	8
% OF ESTIMATE REACHED	292.00	187.00
% OVER ESTIMATE	192.00	87.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	30,441.00	3
TOTAL FOR SAME PER. OF PREV FY	519,472.60	5
ESTIMATED AWARDS FOR YTD	519,472.60	5
% OF ESTIMATE REACHED	5.00	60.00
% UNDER ESTIMATE	95.00	40.00

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DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	879,900.38	17
TOTAL FOR SAME PER. OF PREV FY	938,413.75	16
ESTIMATED AWARDS FOR YTD	938,413.75	16
% OF ESTIMATE REACHED	93.00	106.00
% UNDER ESTIMATE	7.00	6.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: TEXAS RECREATION PARTICIPATION TRENDS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000406011

BEGINNING DATE: 03/30/10      ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
SCHUETT, MICHAEL A	6,000.00
TOTAL AWARD:	6,000.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,000.00	1
TOTAL FOR YEAR TO DATE	1,150,672.00	19
TOTAL FOR SAME PER. OF PREV FY	1,456,108.00	15
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: LIGNOCELLULOSIC FEEDSTOCK DEVELOPMENT FOR GENERATION II BIOFUELS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405521

BEGINNING DATE: 08/01/08      ENDING DATE: 04/08/11

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	208,492.00
TOTAL AWARD:	208,492.00

TITLE OF RESEARCH: DEVELOPING HEALTHY FOODS FROM SPECIAL SORGHUMS

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROJECT NUMBER: 0000405849

BEGINNING DATE: 06/01/09      ENDING DATE: 05/31/11

SCIENTIST	AMOUNT
ROONEY, LLOYD W	56,100.00
TOTAL AWARD:	56,100.00

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DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: EFFICIENT IRRIGATION FOR WATER CONSERVATION IN THE RIO GRANDE BASIN

SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

PROJECT NUMBER: 0000504166

BEGINNING DATE: 07/01/10                      ENDING DATE: 06/30/11

SCIENTIST	AMOUNT
HARRIS, BILLY L	1,079,575.00
TOTAL AWARD:	1,079,575.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,079,575.00	1
TOTAL FOR YEAR TO DATE	3,323,923.10	15
TOTAL FOR SAME PER. OF PREV FY	747,714.85	10
ESTIMATED AWARDS FOR YTD	1,143,356.41	10
% OF ESTIMATE REACHED	290.00	150.00
% OVER ESTIMATE	190.00	50.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROJECT NUMBER: 0000007532

BEGINNING DATE: 09/01/09                      ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	10,500.00
PATIL, BHIMANAGOU S	600.00
PATIL, BHIMANAGOU S	200.00
TOTAL AWARD:	11,300.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	11,300.00	3
TOTAL FOR YEAR TO DATE	61,554.60	13
TOTAL FOR SAME PER. OF PREV FY	121,223.62	11
ESTIMATED AWARDS FOR YTD	121,223.62	11
% OF ESTIMATE REACHED	50.00	118.00
% UNDER ESTIMATE	50.00	18.00

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DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	45,000.00	1
TOTAL FOR SAME PER. OF PREV FY	469,009.26	8
ESTIMATED AWARDS FOR YTD	469,009.26	8
% OF ESTIMATE REACHED	9.00	12.00
% UNDER ESTIMATE	91.00	88.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: METAGENOMIC ANALYSIS OF RUMEN MICROBIAL COMMUNITIES IN CATTLE FED STARCH-BASED ETHANOL CO-PRODUCTS

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION

PROJECT NUMBER: 0000405864

BEGINNING DATE: 08/04/09                      ENDING DATE: 08/31/14

SCIENTIST    AMOUNT

ADAMS, LESLIE G                                      2,700.00-

TOTAL AWARD:                                      2,700.00-

TITLE OF RESEARCH: HOST INTERACTION OF SALMONELLA TYPHIMURIUM

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS

PROJECT NUMBER: 0000503943

BEGINNING DATE: 03/01/09                      ENDING DATE: 02/28/11

SCIENTIST    AMOUNT

ADAMS, LESLIE G                                      161,367.00

TOTAL AWARD:                                      161,367.00

TITLE OF RESEARCH: EVALUATION OF LIVE ATTENUATED B. MELITENSIS VACCINES IN NONHUMAN PRIMATES

SPONSOR: 0003248 UNIVERSITY OF TEXAS MEDICAL BRANCH-GALVESTON

PROJECT NUMBER: 0000504165

BEGINNING DATE: 03/01/10                      ENDING DATE: 02/28/11

SCIENTIST    AMOUNT

FICHT, THOMAS A                                      200,467.00

TOTAL AWARD:                                      200,467.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	359,134.00	2
TOTAL FOR YEAR TO DATE	1,944,266.67	21
TOTAL FOR SAME PER. OF PREV FY	2,313,365.43	26
ESTIMATED AWARDS FOR YTD	2,313,365.43	26
% OF ESTIMATE REACHED	84.00	80.00
% UNDER ESTIMATE	16.00	20.00

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DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: FUNCTIONAL ANALYSIS OF THE EMBRYONIC EPIGENOME IN A NON-RODENT MODEL

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000504164

BEGINNING DATE: 04/15/10                      ENDING DATE: 02/28/11

SCIENTIST	AMOUNT
KRAEMER, DUANE C	97,666.66
LONG, CHARLES R	97,666.66
WESTHUSIN, MARK E	97,666.68
TOTAL AWARD:	293,000.00

TITLE OF RESEARCH: MICRORNAS AS TARGETS FOR COLON CANCER CHEMOTHERAPY

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4254110000      TAMRF NUMBER: 4254110000

BEGINNING DATE: 06/03/09                      ENDING DATE: 04/30/11

SCIENTIST	AMOUNT
SAFE, STEPHEN H	237,391.00
TOTAL AWARD:	237,391.00

TITLE OF RESEARCH: NOVEL DRUGS THAT TARGET ERBB2

SPONSOR: 0000260 DEPARTMENT OF DEFENSE - UNITED STATES ARMY

PROJECT NUMBER: 4280610000      TAMRF NUMBER: 4280610000

BEGINNING DATE: 05/01/10                      ENDING DATE: 05/31/12

SCIENTIST	AMOUNT
SAFE, STEPHEN H	548,024.00
TOTAL AWARD:	548,024.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,078,415.00	5
TOTAL FOR YEAR TO DATE	2,863,368.67	20
TOTAL FOR SAME PER. OF PREV FY	2,663,556.80	13
ESTIMATED AWARDS FOR YTD	2,663,556.80	13
% OF ESTIMATE REACHED	107.00	153.00
% OVER ESTIMATE	7.00	53.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	120,381.00	3
ESTIMATED AWARDS FOR YTD	120,381.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: AGE-DEPENDENT NEPHROTOXOCOTY INVOLVED LOSS OF THE  
N-CADHERIN/A-CATENIN COMPLEX

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROJECT NUMBER: 4282710000 TAMRF NUMBER: 4282710000  
BEGINNING DATE: 04/15/10 ENDING DATE: 03/31/11

SCIENTIST	AMOUNT
BURGHARDT, ROBERT C	19,889.00
TOTAL AWARD:	19,889.00

TITLE OF RESEARCH: SCIENCE PROMOTION IN RURAL MIDDLESCHOOLS: PHASE I & II

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROJECT NUMBER: 4978410000 TAMRF NUMBER: 4978410000  
BEGINNING DATE: 09/01/07 ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
JOHNSON, LARRY	18,112.00
TOTAL AWARD:	18,112.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	38,001.00	2
TOTAL FOR YEAR TO DATE	1,989,101.00	12
TOTAL FOR SAME PER. OF PREV FY	1,637,284.68	10
ESTIMATED AWARDS FOR YTD	1,637,284.68	10
% OF ESTIMATE REACHED	121.00	120.00
% OVER ESTIMATE	21.00	20.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: RECREATIONAL USE ATTAINABILITY ANALYSIS

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY  
PROJECT NUMBER: 0000504156  
BEGINNING DATE: 04/30/10 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
WINEMILLER, KIRK O	290,246.00
TOTAL AWARD:	290,246.00

TITLE OF RESEARCH: A CONSERVATION IMPERATIVE: REPLACEMENT OF BIRD AND MAMMAL  
SPECIMEN CASES AT TEXAS A&M

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
PROJECT NUMBER: 0000504162  
BEGINNING DATE: 05/15/10 ENDING DATE: 04/30/11

SCIENTIST	AMOUNT
VOELKER, GARY A	249,760.00
TOTAL AWARD:	249,760.00

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WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	540,006.00	2
TOTAL FOR YEAR TO DATE	1,352,317.67	25
TOTAL FOR SAME PER. OF PREV FY	2,403,135.86	41
ESTIMATED AWARDS FOR YTD	2,403,135.86	41
% OF ESTIMATE REACHED	56.00	60.00
% UNDER ESTIMATE	44.00	40.00

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DEPARTMENT: AMARILLO

TITLE OF RESEARCH: BIOLOGICAL CONTROL OF SALT CEDAR IN THE TEXAS PANHANDLE

SPONSOR: 0004905 CANADIAN RIVER MUNICIPAL WATER AUTHORITY

PROJECT NUMBER: 0000405491

BEGINNING DATE: 03/01/10                      ENDING DATE: 02/28/11

SCIENTIST    AMOUNT

MICHELS JR, GERALD J                              29,814.00

TOTAL AWARD:                                      29,814.00

TITLE OF RESEARCH: STUDIES ON DETECTION AND INTRA-PLANT SPREAD OF RESISTANCE-  
BREAKING BNYVV

SPONSOR: 0004157 SUGARBEET RESEARCH & EDUCATION BOARD OF MINNESOTA & N.DAKOTA

PROJECT NUMBER: 0000405750

BEGINNING DATE: 04/01/10                      ENDING DATE: 03/31/11

SCIENTIST    AMOUNT

RUSH, CHARLES M                                      75,000.00

TOTAL AWARD:                                      75,000.00

TITLE OF RESEARCH: METAGENOMIC ANALYSIS OF RUMEN MICROBIAL COMMUNITIES IN CATTLE FED  
STARCH-BASED ETHANOL CO-PRODUCTS

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION

PROJECT NUMBER: 0000405864

BEGINNING DATE: 08/04/09                      ENDING DATE: 08/31/14

SCIENTIST    AMOUNT

OSTERSTOCK, JASON B                              8,100.00

MACDONALD, JAMES C                              2,700.00-

TOTAL AWARD:                                      5,400.00

TITLE OF RESEARCH: PGCD ECONOMIC IMPACTS OF IRRIGATION WATER USE

SPONSOR: 0004027 PANHANDLE GROUNDWATER CONSERVATION DISTRICT #3

PROJECT NUMBER: 0000406019

BEGINNING DATE: 06/01/09                      ENDING DATE: 12/31/11

SCIENTIST    AMOUNT

AMOSSON, STEPHEN H                              14,375.00

TOTAL AWARD:                                      14,375.00

TITLE OF RESEARCH: WEED BIOLOGICAL CONTROL

SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE

PROJECT NUMBER: 0000503958

BEGINNING DATE: 05/22/09                      ENDING DATE: 05/31/14

SCIENTIST    AMOUNT

MICHELS JR, GERALD J                              302,581.00

TOTAL AWARD:                                      302,581.00

TITLE OF RESEARCH: AN ENVIRONMENTAL REALITY CHECK: SECURING CRITICAL SCIENTIFIC BASE  
LINE DATA ON DAIRY ECONOMIC, GREEN HOUSE GAS EMISSION, CARBON FOO

SPONSOR: 0000595 NEW MEXICO STATE UNIVERSITY

PROJECT NUMBER: 0000503995

BEGINNING DATE: 09/15/09                      ENDING DATE: 08/14/10

SCIENTIST    AMOUNT

AUVERMANN, BRENT W                              73,425.00

TOTAL AWARD:                                      73,425.00

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TITLE OF RESEARCH: GENETIC CHARACTERIZATION OF ACERIA MITES HARBORED BY CIRSIUM AND RELATED SPECIES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504150

BEGINNING DATE: 02/17/10                      ENDING DATE: 09/30/11

SCIENTIST    AMOUNT

MICHELS JR, GERALD J                              16,665.00-

TOTAL AWARD:                                      16,665.00-

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	483,930.00	6
TOTAL FOR YEAR TO DATE	6,171,466.20	37
TOTAL FOR SAME PER. OF PREV FY	2,029,435.05	39
ESTIMATED AWARDS FOR YTD	2,029,435.05	39
% OF ESTIMATE REACHED	304.00	94.00
% OVER ESTIMATE	204.00	6.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: ECONO RICE RESEARCH PROJECT

SPONSOR: 0000900 TEXAS RICE RESEARCH FOUNDATION

PROJECT NUMBER: 0000011180

BEGINNING DATE: 03/01/10                      ENDING DATE: 02/28/12

SCIENTIST    AMOUNT

TABIEN, RODANTE E                              206,512.00

MCCAULEY, GARRY N                              52,214.00

WILSON, LLOYD T                                30,000.00

WAY, MICHAEL O                                52,664.00

DOU, FUGEN                                      49,900.00

TARPLEY, LEE                                    15,000.00

JO, YOUNG-KI                                    1,725.00

TOTAL AWARD:                                    408,015.00

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	408,015.00	7
TOTAL FOR YEAR TO DATE	1,009,426.00	14
TOTAL FOR SAME PER. OF PREV FY	1,000,947.15	19
ESTIMATED AWARDS FOR YTD	1,000,947.15	19
% OF ESTIMATE REACHED	100.00	73.00
% OVER ESTIMATE	0.00	27.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: EVALUATION OF SIX GLANDLESS COTTONSEED MEAL SAMPLES IN THE LABORATORY, FOR SUITABILITY AS AN AQUACULTURE FEED INGREDIENT AND DIG-

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406018

BEGINNING DATE: 01/01/10                      ENDING DATE: 12/31/10

SCIENTIST    AMOUNT

SAMOCHA, TZACHI M                              17,940.00

TOTAL AWARD:                                    17,940.00

TITLE OF RESEARCH: PERFORMANCE OF PROTOCOL PLAN YW636  
SPONSOR: 0005168 MONSANTO COMPANY  
PROJECT NUMBER: 0000406028  
BEGINNING DATE: 05/01/10           ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
ODVODY, GARY N	23,000.00
TOTAL AWARD:	23,000.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	40,940.00	2
TOTAL FOR YEAR TO DATE	832,503.85	20
TOTAL FOR SAME PER. OF PREV FY	555,214.47	17
ESTIMATED AWARDS FOR YTD	555,214.47	17
% OF ESTIMATE REACHED	149.00	117.00
% OVER ESTIMATE	49.00	17.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: EVALUATION AND/OR ASSESSMENT FOR TURFGRASS  
SPONSOR: 0001270 NATIONAL TURFGRASS EVALUATION PROGRAM  
PROJECT NUMBER: 0000007402  
BEGINNING DATE: 01/01/09           ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
ENGELKE, MILTON C	1,500.00
TOTAL AWARD:	1,500.00

TITLE OF RESEARCH: UPPER TRINITY WATERSHED GREEN BUILDING INFRASTRUCTURE FOR  
STORMWATER MANAGEMENT

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY  
PROJECT NUMBER: 0000504159  
BEGINNING DATE: 05/12/10           ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
JABER, FOUAD H	644,400.00
TOTAL AWARD:	644,400.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	645,900.00	2
TOTAL FOR YEAR TO DATE	769,767.50	9
TOTAL FOR SAME PER. OF PREV FY	565,780.04	15
ESTIMATED AWARDS FOR YTD	565,780.04	15
% OF ESTIMATE REACHED	136.00	60.00
% OVER ESTIMATE	36.00	40.00

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DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	178,055.00	3
TOTAL FOR SAME PER. OF PREV FY	173,362.76	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: PERFORMANCE OF PROTOCOL PLANS CY165,166,167

SPONSOR: 0005168 MONSANTO COMPANY

PROJECT NUMBER: 0000406012

BEGINNING DATE: 04/01/10      ENDING DATE: 03/31/11

SCIENTIST	AMOUNT
KEELING, JACK W	20,800.00
TOTAL AWARD:	20,800.00

TITLE OF RESEARCH: CONVENTIONAL COTTON VARIETY EVALUATION FOR DRYLAND AND MARGINAL PRODUCTION

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406015

BEGINNING DATE: 01/01/10      ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
DEVER, JANE K	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: COTMAN MONITORING OF AGRONOMIC & ENTOMOLOGICAL PARAMETERS IN THE EVALUATION OF NITROGEN FERTILITY RATE IN DRIP IRRIGATED COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406016

BEGINNING DATE: 01/01/10      ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	22,866.00
TOTAL AWARD:	22,866.00

TITLE OF RESEARCH: EVALUATING VARIETAL DIFFERENCE IN COTMAN COMPENSATION CAPACITY VALUE IN DRIP-IRRIGATED COTTON USING LYGUS-INDUCED FRUIT DAMAGE

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406017

BEGINNING DATE: 01/01/10      ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	24,000.00
TOTAL AWARD:	24,000.00

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TITLE OF RESEARCH: DETERMINE THE EFFICACY OF DAS HERBICIDES  
SPONSOR: 0002817 DOW AGROSCIENCES  
PROJECT NUMBER: 0000406020  
BEGINNING DATE: 03/15/10           ENDING DATE: 03/15/11  
          SCIENTIST                            AMOUNT  
          DOTRAY, PETER A                    5,000.00  
          TOTAL AWARD:                    5,000.00

TITLE OF RESEARCH: DEVELOPMENT OF A PLANT-BASED METHOD FOR COTTON VARIETY MATURITY CLASSIFICATION  
SPONSOR: 0000189 COTTON INCORPORATED  
PROJECT NUMBER: 0000406022  
BEGINNING DATE: 01/01/10           ENDING DATE: 12/31/10  
          SCIENTIST                            AMOUNT  
          BEDNARZ, CRAIG W                  25,000.00  
          TOTAL AWARD:                    25,000.00

TITLE OF RESEARCH: VITICULTURE RESEARCH TO INCREASE YIELDS AND ENHANCE QUALITY  
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
PROJECT NUMBER: 0000406024  
BEGINNING DATE: 04/01/10           ENDING DATE: 03/31/11  
          SCIENTIST                            AMOUNT  
          HELLMAN, EDWARD W                28,224.00  
          MONTAGUE, DAVID T                28,224.00  
          TOTAL AWARD:                    56,448.00

TITLE OF RESEARCH: PERFORMANCE OF PROTOCOL PLAN FOR #1C 203 AND #IC 233  
SPONSOR: 0005168 MONSANTO COMPANY  
PROJECT NUMBER: 0000406025  
BEGINNING DATE: 05/01/10           ENDING DATE: 04/30/11  
          SCIENTIST                            AMOUNT  
          PARAJULEE, MEGHA N               32,000.00  
          TOTAL AWARD:                    32,000.00

TITLE OF RESEARCH: 2010 DICAMBA-GLUFOSINATE COTTON  
SPONSOR: 0005168 MONSANTO COMPANY  
PROJECT NUMBER: 0000406026  
BEGINNING DATE: 05/01/10           ENDING DATE: 12/31/10  
          SCIENTIST                            AMOUNT  
          KEELING, WILLIAM S                13,000.00  
          TOTAL AWARD:                    13,000.00

TITLE OF RESEARCH: PERFORMANCE OF PROTOCOL PLAN FOR 2010 VERTICILLIUM WILT SCREENING FOR CONVENTIONAL COTTON LINES  
SPONSOR: 0005168 MONSANTO COMPANY  
PROJECT NUMBER: 0000406027  
BEGINNING DATE: 04/15/10           ENDING DATE: 12/31/10  
          SCIENTIST                            AMOUNT  
          DEVER, JANE K                     7,500.00  
          TOTAL AWARD:                    7,500.00

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LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	216,614.00	11
TOTAL FOR YEAR TO DATE	1,334,545.34	56
TOTAL FOR SAME PER. OF PREV FY	1,060,421.35	45
ESTIMATED AWARDS FOR YTD	1,060,421.35	45
% OF ESTIMATE REACHED	125.00	124.00
% OVER ESTIMATE	25.00	24.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	241,990.80	6
TOTAL FOR SAME PER. OF PREV FY	54,523.00	8
ESTIMATED AWARDS FOR YTD	55,477.00	8
% OF ESTIMATE REACHED	436.00	75.00
% OVER ESTIMATE	336.00	25.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	175,292.00	2
TOTAL FOR SAME PER. OF PREV FY	51,964.80	1
ESTIMATED AWARDS FOR YTD	51,964.80	1
% OF ESTIMATE REACHED	337.00	200.00
% OVER ESTIMATE	237.00	100.00

DEPARTMENT: SAN ANGELO

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SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	337,965.67	12
TOTAL FOR SAME PER. OF PREV FY	368,441.80	14
ESTIMATED AWARDS FOR YTD	368,441.80	14
% OF ESTIMATE REACHED	91.00	85.00
% UNDER ESTIMATE	9.00	15.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,583.33	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,458,333.00	200.00
% OVER ESTIMATE	2,458,233.00	100.00

DEPARTMENT: STEPHENVILLE

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,232,572.00	16
TOTAL FOR SAME PER. OF PREV FY	900,077.60	15
ESTIMATED AWARDS FOR YTD	900,077.60	15
% OF ESTIMATE REACHED	136.00	106.00
% OVER ESTIMATE	36.00	6.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: DEVELOPMENT OF A PROTOCOL FOR USE OF STREAM FLOW & LOAD DURATION  
 CURVES FOR HYDROLOGY-BASED WATER QUALITY PROTECTION & RESTORATION

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504154

BEGINNING DATE: 01/06/10      ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
GERIK, THOMAS J	58,500.00
TOTAL AWARD:	58,500.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	58,500.00	1
TOTAL FOR YEAR TO DATE	972,959.98	14
TOTAL FOR SAME PER. OF PREV FY	2,238,134.99	13
ESTIMATED AWARDS FOR YTD	2,852,942.99	13
% OF ESTIMATE REACHED	34.00	107.00
% UNDER ESTIMATE	66.00	7.00

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DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	358,877.40	14
TOTAL FOR SAME PER. OF PREV FY	383,754.04	18
ESTIMATED AWARDS FOR YTD	383,754.04	18
% OF ESTIMATE REACHED	93.00	77.00
% UNDER ESTIMATE	7.00	23.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: METAGENOMIC ANALYSIS OF RUMEN MICROBIAL COMMUNITIES IN CATTLE FED STARCH-BASED ETHANOL CO-PRODUCTS

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION

PROJECT NUMBER: 0000405864

BEGINNING DATE: 08/04/09      ENDING DATE: 08/31/14

SCIENTIST	AMOUNT
PINCHAK, WILLIAM E	2,700.00-
TOTAL AWARD:	2,700.00-

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,700.00-	0
TOTAL FOR YEAR TO DATE	301,767.00	9
TOTAL FOR SAME PER. OF PREV FY	112,934.05	6
ESTIMATED AWARDS FOR YTD	112,934.05	6
% OF ESTIMATE REACHED	267.00	150.00
% OVER ESTIMATE	167.00	50.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: LIGNOCELLULOSIC FEEDSTOCK DEVELOPMENT FOR GENERATION II BIOFUELS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405521

BEGINNING DATE: 08/01/08      ENDING DATE: 04/08/11

SCIENTIST	AMOUNT
DASILVA, JORGE A	462,731.00
MIRKOV, THEODORE E	133,416.00
EL-HOUT, NAEL M	522,941.00
TOTAL AWARD:	1,119,088.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,119,088.00	3
TOTAL FOR YEAR TO DATE	2,750,614.00	20
TOTAL FOR SAME PER. OF PREV FY	883,364.90	22
ESTIMATED AWARDS FOR YTD	883,364.90	22
% OF ESTIMATE REACHED	311.00	90.00
% OVER ESTIMATE	211.00	10.00

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	11,429,006.58	83
TOTAL FOR YEAR TO DATE	72,826,818.05	725
TOTAL FOR SAME PER. OF PREV FY	79,341,533.48	723
ESTIMATED AWARDS FOR YTD	70,275,930.28	673
% OF ESTIMATE REACHED	103.00	107.00
% OVER ESTIMATE	3.00	7.00

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TEXAS AGRILIFE RESEARCH  
 Year to Date summary of Awards thru May 2010  
 Awards Received compared with Estimates

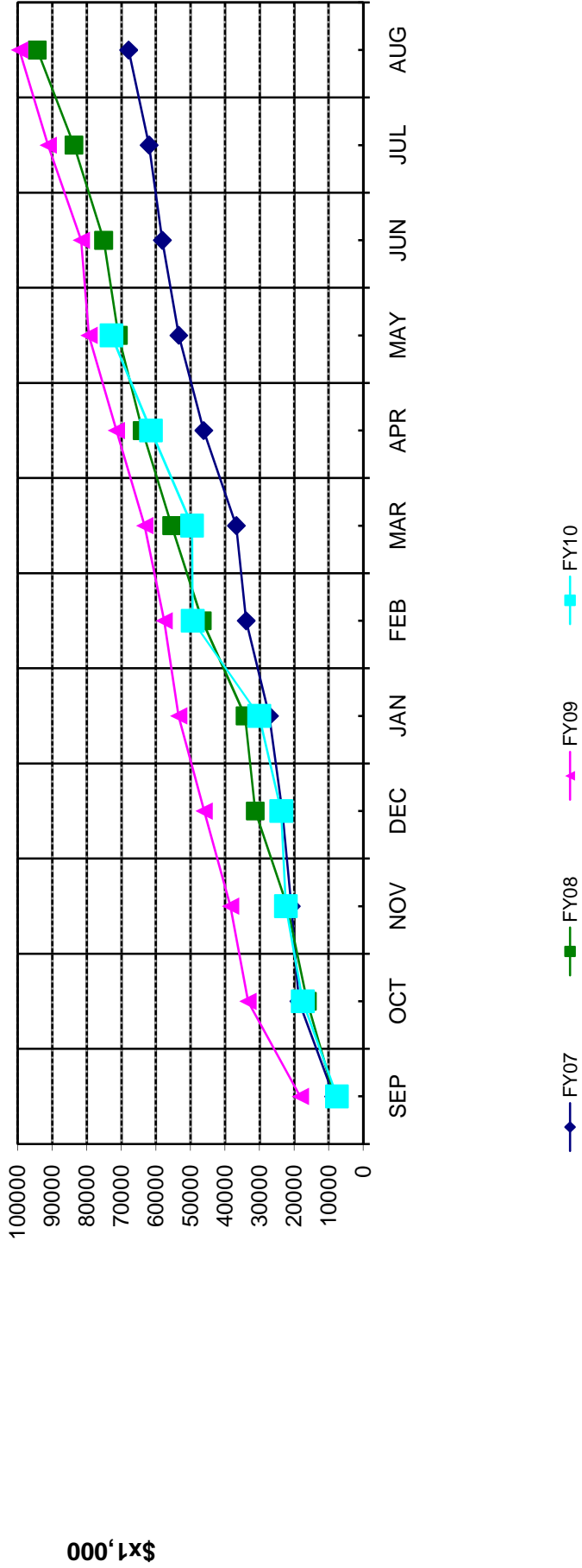
DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	25,500.00	1	85,034.79	7	164,789.77	3	164,789.77	3	51.00
AGRICULTURAL ECONOMICS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ANIMAL SCIENCE	20,644.00	1	2,089,902.00	19	0.00	0	2,209,341.00	16	0.00
ARCHITECTURE DEPARTMENT	323,360.00	3	2,293,725.70	34	1,861,367.00	28	1,861,367.00	28	123.00
BIOCHEMISTRY & BIOPHYSICS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
BIOLOGICAL AND AGRICULTURA	392,843.00	4	6,838,681.33	34	5,693,695.77	27	5,693,695.77	27	120.00
BORLAUG INSTITUTE FOR INT'	0.00	0	3,156,095.83	33	1,792,324.00	24	1,792,324.00	24	176.00
COLLEGE OF AGRICULTURE - D	1,039,399.58	3	2,669,902.49	19	18,353,882.09	23	18,353,882.09	23	14.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	95,415.00	4	78,292.00	3	78,292.00	3	121.00
DIRECTOR'S OFFICE-TAES	0.00	0	0.00	0	72,827.00	2	72,827.00	2	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	1,996,153.00	8	798,982.00	7	798,982.00	7	249.00
ELECTRICAL ENGINEERING	281,397.00	4	2,786,414.23	28	2,703,099.20	27	2,703,099.20	27	103.00
ENTOMOLOGY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GEOGRAPHY	621,949.00	5	2,026,289.68	29	0.00	0	1,225,573.00	18	0.00
HORTICULTURAL SCIENCES	0.00	0	0.00	0	16,000.00	1	16,000.00	1	0.00
INSTITUTE FOR OBESITY RESE	800.00	0	223,247.00	13	718,426.00	12	718,426.00	12	31.00
INSTITUTE OF RENEWABLE NAT	0.00	0	716,994.00	2	765,591.00	3	765,591.00	3	93.00
INSTITUTE PLANT GENOMICS &	0.00	1	1,663,021.00	15	4,656,537.13	24	4,656,537.13	24	35.00
INSTITUTE-COUNTERMEASURES	20,000.00	0	2,158,000.00	8	333,000.00	4	333,000.00	4	648.00
NUTRITION AND FOOD SCIENCE	1,500,000.00	1	5,194,377.00	3	0.00	0	5,012,628.00	5	0.00
OFFICE OF THE STATE CHEMIS	125,000.00	2	1,479,215.00	15	506,210.00	8	506,210.00	8	292.00
PLANT PATHOLOGY & MICROBIO	0.00	0	30,441.00	3	519,472.60	5	519,472.60	5	5.00
POULTRY SCIENCE	404,691.00	4	1,487,200.34	21	2,478,597.00	28	2,478,597.00	28	60.00
RECREATION, PARK & TOURISM	0.00	0	879,900.38	17	938,413.75	16	938,413.75	16	93.00
SOIL & CROP SCIENCES	6,000.00	1	1,150,672.00	19	0.00	0	1,456,108.00	15	0.00
TAES ADMINISTRATION	632,305.00	6	5,534,218.50	53	6,032,349.67	67	6,032,349.67	67	91.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	100,000.00	1	100,000.00	1	0.00
TEXAS WATER RESOURCES INST	0.00	0	0.00	0	1.00	1	0.00	0	0.00
VEGETABLE & FRUIT IMPROVEM	1,079,575.00	1	3,323,923.10	15	1,143,356.41	10	747,714.85	10	290.00
VET - LARGE ANIMAL MED & S	11,300.00	3	61,554.60	13	121,223.62	11	121,223.62	11	50.00
VET - PATHOBIOLOGY	0.00	0	45,000.00	1	469,009.26	8	469,009.26	8	9.00
VET - PHYSIOLOGY & PHARMAC	359,134.00	2	1,944,266.67	21	2,313,365.43	26	2,313,365.43	26	84.00
VET - SMALL ANIMAL MED & S	1,078,415.00	5	2,863,368.67	20	2,663,556.80	13	2,663,556.80	13	107.00
VETERINARY INTEGRATIVE BIO	0.00	0	0.00	0	120,381.00	3	120,381.00	3	0.00
WILDLIFE & FISHERIES SCIEN	38,001.00	2	1,989,101.00	12	1,637,284.68	10	1,637,284.68	10	121.00
	540,006.00	2	1,352,317.67	25	2,403,135.86	41	2,403,135.86	41	56.00
SUBTOTAL	8,458,719.58	51	56,134,431.98	491	59,455,173.04	439	68,963,177.48	489	94.00
AMARILLO	483,930.00	6	6,171,466.20	37	2,029,435.05	39	2,029,435.05	39	304.00
BEAUMONT	408,015.00	7	1,009,426.00	14	1,000,947.15	19	1,000,947.15	19	100.00
CORPUS CHRISTI	40,940.00	2	832,503.85	20	555,214.47	17	555,214.47	17	149.00
DALLAS	645,900.00	2	769,767.50	9	565,780.04	15	565,780.04	15	136.00
EL PASO	0.00	0	178,055.00	3	0.00	0	173,362.76	2	0.00
LUBBOCK	216,614.00	11	1,334,545.34	56	1,060,421.35	45	1,060,421.35	45	125.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	0.00	0	241,990.80	6	55,477.00	8	54,523.00	8	436.00
PECOS	0.00	0	175,292.00	2	51,964.80	1	51,964.80	1	337.00
SAN ANGELO	0.00	0	337,965.67	12	368,441.80	14	368,441.80	14	91.00

TEXAS AGRILIFE RESEARCH  
 Year to Date summary of Awards thru May 2010  
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
SONORA	0.00	0	24,583.33	2	1.00	1	0.00	0	100.00
STEPHENVILLE	0.00	0	1,232,572.00	16	900,077.60	15	900,077.60	15	136.00
TEMPLE	58,500.00	1	972,959.98	14	2,852,942.99	13	2,238,134.99	13	34.00
UVALDE	0.00	0	358,877.40	14	383,754.04	18	383,754.04	18	93.00
VERNON	2,700.00	0	301,767.00	9	112,934.05	6	112,934.05	6	267.00
WESLACO	1,119,088.00	3	2,750,614.00	20	883,364.90	22	883,364.90	22	311.00
SUBTOTAL	2,970,287.00	32	16,692,386.07	234	10,820,757.24	234	10,378,356.00	234	154.00
GRAND TOTAL	11,429,006.58	83	72,826,818.05	725	70,275,930.28	673	79,341,533.48	723	103.00

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# TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON





TEXAS AGRILIFE EXTENSION SERVI  
Year to Date summary of Awards thru May 2010  
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - HU	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00		
ADMINISTRATION - UR	0.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00		
ADMINISTRATION- URB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
ADMINISTRATION-OPER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AG & ENVIRONMENTAL	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00		
AG LEADERSHIP, EDUC	0.00	0.00	25,000.00	44,722.00	44,722.00	44,722.00	44,722.00	44,722.00	44,722.00	44,722.00		
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AGRICULTURAL ECONOM	0.00	557,451.28	587,451.28	622,053.28	622,053.28	712,303.28	712,303.28	712,303.28	838,933.28	838,933.28		
ANIMAL SCIENCE	0.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00		
BIOLOGICAL AND AGR	149,000.00	149,000.00	149,000.00	234,305.00	234,305.00	296,399.00	296,399.00	436,532.00	436,532.00	436,532.00		
BORLAUG INSTITUTE F	0.00	0.00	0.00	0.00	1454,545.00	1454,545.00	1454,545.00	1454,545.00	1454,545.00	1454,545.00		
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
ECOSYSTEM SCIENCE A	8,616.00	8,616.00	8,616.00	8,616.00	5,384.00	39,446.00	39,446.00	39,446.00	82,528.00	82,528.00		
ENTOMOLOGY	69,561.00	108,561.00	164,174.00	164,174.00	164,174.00	164,174.00	262,525.00	274,525.00	338,610.63	338,610.63		
EXPANDED NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
EXTENSION INFORMATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
FAMILY DEVELOPMENT	0.00	1143,184.03	1143,184.03	1408,590.03	1448,590.03	1570,358.03	1570,358.03	1630,733.73	3574,484.73	3574,484.73		
HORTICULTURAL SCIEN	0.00	0.00	0.00	1,200.00	273,234.00	273,234.00	413,234.00	413,234.00	595,734.00	595,734.00		
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3609,417.79	3609,417.79		
INSTITUTE RENEWABLE	5,000.00	1106,125.00	1432,923.44	1520,423.44	2108,278.00	2093,811.00	2117,471.00	4249,383.99	4249,983.99	5304,029.00		
MILITARY PROGRAMS	0.00	0.00	0.00	5304,029.00	5304,029.00	5304,029.00	5304,029.00	5304,029.00	5304,029.00	5304,029.00		
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
PLANT PATHOLOGY AND	37,000.00	75,800.00	90,800.00	129,800.00	129,800.00	169,700.00	386,445.00	506,445.00	506,445.00	506,445.00		
POULTRY SCIENCE	0.00	17,473.60	17,473.60	17,473.60	23,473.60	23,473.60	23,473.60	23,473.60	23,473.60	23,473.60		
RECREATION, PARK &	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	25,500.00	85,500.00	85,500.00		
SOIL AND CROP SCIEN	1270,000.00	1346,961.00	1351,961.00	1358,961.00	1408,961.00	1584,961.00	1639,726.00	1811,726.00	1863,748.00	1863,748.00		
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TEXAS WATER RESOURC	60,300.00	116,104.00	116,104.00	116,104.00	1332,596.00	1332,596.00	1373,079.00	1373,079.00	2918,679.00	2918,679.00		
VETERINARY MEDICINE	0.00	0.00	0.00	0.00	0.00	37,800.00	37,800.00	37,800.00	163,800.00	163,800.00		
WILDLIFE AND FISHER	76,193.00	76,193.00	76,193.00	76,193.00	76,193.00	76,193.00	76,193.00	76,193.00	369,230.50	369,230.50		
4-H PROGRAMS	251,906.68	251,906.68	251,906.68	500,906.68	570,906.68	570,906.68	570,906.68	570,906.68	570,906.68	570,906.68		
CUMULATIVE TOTAL	1942,576.68	5224,375.59	5892,287.03	11835,051.03	15487,976.59	16046,051.59	16639,355.59	19291,877.28	27534,443.20	27534,443.20		
MONTHLY TOTAL	1942,576.68	3281,798.91	467,911.44	6142,764.00	3652,925.56	558,075.00	593,304.00	2652,521.69	8242,565.92	8242,565.92		
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AG & NR - SOUTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	30,000.00	30,000.00		
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 09 - BRYAN	0.00	0.00	430,100.00	430,100.00	430,100.00	430,100.00	430,100.00	430,100.00	430,100.00	430,100.00		
DISTRICT 10 - UVALD	0.00	0.00	0.00	4,575.00	4,575.00	12,945.00	12,945.00	100,363.54	101,163.54	101,163.54		
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DISTRICT 12 - WESLA	0.00	146,250.00	146,250.00	146,250.00	31,500.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00		
WILDLIFE SERVICES	0.00	0.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	146,990.00	383,263.50	383,263.50		
CUMULATIVE TOTAL	0.00	146,250.00	628,350.00	632,925.00	518,175.00	540,045.00	540,045.00	722,453.54	979,527.04	979,527.04		
MONTHLY TOTAL	0.00	146,250.00	482,100.00	4,575.00	114,750.00	21,870.00	0.00	182,408.54	257,073.50	257,073.50		
CUMULATIVE GR TOTAL	1942,576.68	5370,625.59	6320,637.03	12467,976.03	16006,151.59	16586,096.59	17179,400.59	20014,330.82	28513,970.24	28513,970.24		
MONTHLY GR TOTAL	1942,576.68	3428,048.91	950,011.44	6147,339.00	3538,175.56	579,945.00	593,304.00	2834,930.23	8499,639.42	8499,639.42		

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	250,000.00	1
TOTAL FOR SAME PER. OF PREV FY	409,008.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED AWARDS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	2,000.00	1
ESTIMATED AWARDS FOR YTD	2,000.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: THE NATIONAL CENTER FOR FOREIGN ANIMAL AND ZONOTIC DISEASE  
 DEFENSE

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROJECT NUMBER: 4251400000

BEGINNING DATE: 10/01/09                      ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
VESTAL, TOM A	187,440.00
TOTAL AWARD:	187,440.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	187,440.00	1
TOTAL FOR YEAR TO DATE	232,162.00	4
TOTAL FOR SAME PER. OF PREV FY	186,840.92	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	1,000,000.00	100.00
% OVER ESTIMATE	999,900.00	0.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: LOCKNEY WATER CONSERVATION DEMONSTRATION PROJECT

SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM

PROJECT NUMBER: 4221600000

BEGINNING DATE: 02/23/10                      ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
KLOSE, STEVEN L	116,630.00
TOTAL AWARD:	116,630.00

TITLE OF RESEARCH: MASTER MARKETER EDUCATIONAL SYSTEM  
 SPONSOR: 0001441 TEXAS FARM BUREAU  
 PROJECT NUMBER: 5229360000  
 BEGINNING DATE: 01/01/05                      ENDING DATE: 12/31/10  
                     SCIENTIST    AMOUNT  
                     WELCH, JAMES M    10,000.00  
     TOTAL AWARD:    10,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	126,630.00	2
TOTAL FOR YEAR TO DATE	838,933.28	20
TOTAL FOR SAME PER. OF PREV FY	1,628,937.00	20
ESTIMATED AWARDS FOR YTD	1,628,937.00	20
% OF ESTIMATE REACHED	51.00	100.00
% UNDER ESTIMATE	49.00	0.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: PROMOTING EDUCATIONAL & RESEARCH WORK  
 SPONSOR: 0002510 TEXAS ASSOC. OF MEAT PROCESSORS  
 PROJECT NUMBER: 4292400000  
 BEGINNING DATE: 01/01/10                      ENDING DATE: 12/31/10  
                     SCIENTIST    AMOUNT  
                     GRIFFIN, DAVEY B    9,000.00  
     TOTAL AWARD:    9,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	9,000.00	1
TOTAL FOR YEAR TO DATE	19,500.00	2
TOTAL FOR SAME PER. OF PREV FY	17,250.00	2
ESTIMATED AWARDS FOR YTD	21,750.00	3
% OF ESTIMATE REACHED	89.00	66.00
% UNDER ESTIMATE	11.00	34.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	436,532.00	5
TOTAL FOR SAME PER. OF PREV FY	141,235.30	4
ESTIMATED AWARDS FOR YTD	141,235.30	4
% OF ESTIMATE REACHED	309.00	125.00
% OVER ESTIMATE	209.00	25.00

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DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,454,545.00	1
TOTAL FOR SAME PER. OF PREV FY	3,555,263.00	2
ESTIMATED AWARDS FOR YTD	3,555,263.00	2
% OF ESTIMATE REACHED	40.00	50.00
% UNDER ESTIMATE	60.00	50.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: MANAGING RANGELAND WATERSHEDS FOR ENHANCED ECOSYSTEMS SERVICES:  
 LEARNING FROM THE PAST & PLANNING FOR THE FUTURE

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROJECT NUMBER: 4321700000

BEGINNING DATE: 02/01/10      ENDING DATE: 01/31/11

SCIENTIST	AMOUNT
HART, CHARLES R	12,842.00
TOTAL AWARD:	12,842.00

TITLE OF RESEARCH: EFFICACY OF AMINOPYRALID FOR HONEY MESQUITE (PRCJG) CONTROL  
 COMPARED STANDARDS

SPONSOR: 0002817 DOW AGROSCIENCES

PROJECT NUMBER: 4321800000

BEGINNING DATE: 03/15/10      ENDING DATE: 03/15/11

SCIENTIST	AMOUNT
HART, CHARLES R	30,240.00
TOTAL AWARD:	30,240.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	43,082.00	2
TOTAL FOR YEAR TO DATE	82,528.00	4
TOTAL FOR SAME PER. OF PREV FY	30,000.00	1
ESTIMATED AWARDS FOR YTD	30,000.00	1
% OF ESTIMATE REACHED	275.00	400.00
% OVER ESTIMATE	175.00	300.00

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DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: IMPLEMENTING BIOLOGICAL CONTROL OF SALT CEDAR IN THE UPPER  
COLORADO RIVER WATERSHED

SPONSOR: 0000180 COLORADO RIVER MUNICIPAL WATER DISTRICT

PROJECT NUMBER: 4338200002

BEGINNING DATE: 04/01/10                      ENDING DATE: 03/31/11

SCIENTIST    AMOUNT

RANDEL, RONALD D                                      20.63

TOTAL AWARD:    20.63

TITLE OF RESEARCH: IMPORTED FIRE ANTS COP

SPONSOR: 0001237 AUBURN UNIVERSITY

PROJECT NUMBER: 4349100000

BEGINNING DATE: 01/01/08                      ENDING DATE: 12/31/10

SCIENTIST    AMOUNT

DREES, BASTIAAN M                                      6,500.00

TOTAL AWARD:    6,500.00

TITLE OF RESEARCH: IMPLEMENT PLAN OF WORK FOR THE SOUTHERN REGION SUSTAINABLE  
AGRICULTURE RESEARCH AND EDUCATION

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROJECT NUMBER: 4352800000

BEGINNING DATE: 03/15/10                      ENDING DATE: 03/14/12

SCIENTIST    AMOUNT

KNUTSON, ALLEN E                                      14,965.00

TOTAL AWARD:    14,965.00

TITLE OF RESEARCH: IMPLEMENTING AN ONLINE DIGITAL VIDEO DATABASE TO SUPPORT IPM

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROJECT NUMBER: 4352900000

BEGINNING DATE: 03/01/10                      ENDING DATE: 02/28/11

SCIENTIST    AMOUNT

DREES, BASTIAAN M                                      21,000.00

TOTAL AWARD:    21,000.00

TITLE OF RESEARCH: CONTRACT FOR SERVICES AGREEMENT ON A FEE FOR SERVICE BASIS

SPONSOR: 0000693 PIONEER HI-BRED INTERNATIONAL INCORPORATED

PROJECT NUMBER: 5339670000

BEGINNING DATE: 01/01/10                      ENDING DATE: 12/31/10

SCIENTIST    AMOUNT

SWART, JAMES S    2,100.00

TOTAL AWARD:    2,100.00

TITLE OF RESEARCH: 2010 UNIVERSITY PROTOCOL FOR EVAL FIELD EFFICACY OF HERCULEX 1,  
YIELDGARD CORN BORER, & BT11XMIR162 DEPLOYED AGAINST CORN EARWORM

SPONSOR: 0000693 PIONEER HI-BRED INTERNATIONAL INCORPORATED

PROJECT NUMBER: 5339680000

BEGINNING DATE: 04/23/10                      ENDING DATE: 04/23/11

SCIENTIST    AMOUNT

TROXCLAIR JR, NOEL N                                      12,000.00

TOTAL AWARD:    12,000.00

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TITLE OF RESEARCH: DEVELOPMENT OF DATA TO SUPPORT LABEL CHANGES FOR PSYLLID CONTROL  
 SPONSOR: 0002033 TEXAS CITRUS PRODUCERS BOARD  
 PROJECT NUMBER: 5339690000  
 BEGINNING DATE: 09/24/09                      ENDING DATE: 08/31/10  
                     SCIENTIST    AMOUNT  
                     VILLANUEVA, RAUL T    5,000.00  
     TOTAL AWARD:    5,000.00

TITLE OF RESEARCH: INTEGRATED PEST MANAGEMENT IN SOYBEANS OF THE COASTAL BEND  
 SPONSOR: 0000907 TEXAS SOYBEAN BOARD  
 PROJECT NUMBER: 5339710000  
 BEGINNING DATE: 04/01/10                      ENDING DATE: 12/31/10  
                     SCIENTIST    AMOUNT  
                     BILES, STEPHEN P    2,500.00  
     TOTAL AWARD:    2,500.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	64,085.63	8
TOTAL FOR YEAR TO DATE	338,610.63	25
TOTAL FOR SAME PER. OF PREV FY	400,715.00	20
ESTIMATED AWARDS FOR YTD	400,715.00	20
% OF ESTIMATE REACHED	84.00	125.00
% UNDER ESTIMATE	16.00	25.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	19,200.00	1
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED AWARDS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	192.00	100.00
% OVER ESTIMATE	92.00	0.00

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DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: FOSTER/ADOPT MINI-PRIDE  
 SPONSOR: 0002411 TEXAS DEPARTMENT OF FAMILY & PROTECTIVE SERVICES  
 PROJECT NUMBER: 4586400001  
 BEGINNING DATE: 03/01/10                      ENDING DATE: 09/30/10  
                     SCIENTIST    AMOUNT  
                     PETERSON, RICKY L    17,729.00  
     TOTAL AWARD:    17,729.00

TITLE OF RESEARCH: FOSTER/ADOPT MINI-PRIDE  
 SPONSOR: 0002411 TEXAS DEPARTMENT OF FAMILY & PROTECTIVE SERVICES  
 PROJECT NUMBER: 4586500000  
 BEGINNING DATE: 04/01/10                      ENDING DATE: 09/30/10  
                     SCIENTIST    AMOUNT  
                     PETERSON, RICKY L    56,692.00  
     TOTAL AWARD:    56,692.00

TITLE OF RESEARCH: FOSTER/ADOPT MINI-PRIDE  
 SPONSOR: 0002411 TEXAS DEPARTMENT OF FAMILY & PROTECTIVE SERVICES  
 PROJECT NUMBER: 4586600002  
 BEGINNING DATE: 04/01/10                      ENDING DATE: 09/30/10  
                     SCIENTIST    AMOUNT  
                     PETERSON, RICKY L    100,864.00  
     TOTAL AWARD:    100,864.00

TITLE OF RESEARCH: ARRA: CHILD CARE LICENSING PROJECT  
 SPONSOR: 0002411 TEXAS DEPARTMENT OF FAMILY & PROTECTIVE SERVICES  
 PROJECT NUMBER: 4587100001  
 BEGINNING DATE: 04/19/10                      ENDING DATE: 08/31/11  
                     SCIENTIST    AMOUNT  
                     GREEN, STEPHEN D    1,589,287.00  
     TOTAL AWARD:    1,589,287.00

TITLE OF RESEARCH: TEXAS AGRABILITY PROJECT  
 SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE  
 PROJECT NUMBER: 6586800000  
 BEGINNING DATE: 06/15/09                      ENDING DATE: 06/14/11  
                     SCIENTIST    AMOUNT  
                     PETERSON, RICKY L    179,179.00  
     TOTAL AWARD:    179,179.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,943,751.00	5
TOTAL FOR YEAR TO DATE	3,574,484.73	19
TOTAL FOR SAME PER. OF PREV FY	680,548.10	10
ESTIMATED AWARDS FOR YTD	680,548.10	10
% OF ESTIMATE REACHED	525.00	190.00
% OVER ESTIMATE	425.00	90.00

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DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: DEVELOPING AND MAINTAINING VITICULTURE EDUCATION PROGRAMS

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 4376900000

BEGINNING DATE: 04/01/10                      ENDING DATE: 03/31/12

SCIENTIST    AMOUNT

HELLMAN, EDWARD W                                      182,500.00

TOTAL AWARD:    182,500.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	182,500.00	1
TOTAL FOR YEAR TO DATE	595,734.00	5
TOTAL FOR SAME PER. OF PREV FY	264,774.00	5
ESTIMATED AWARDS FOR YTD	264,774.00	5
% OF ESTIMATE REACHED	224.00	100.00
% OVER ESTIMATE	124.00	0.00

DEPARTMENT: HUMAN NUTRITION

TITLE OF RESEARCH: FOOD STAMP NUTRITION EDUCATION

SPONSOR: 0001686 TEXAS DEPARTMENT OF HUMAN SERVICES

PROJECT NUMBER: 4241000000

BEGINNING DATE: 10/01/09                      ENDING DATE: 09/30/10

SCIENTIST    AMOUNT

ANDING, JENNA D    3,559,417.79

TOTAL AWARD:    3,559,417.79

TITLE OF RESEARCH: TEXAS ENOLOGY TEACHING, RESEARCH, AND EXTENSION PROGRAM

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 4306500000

BEGINNING DATE: 04/01/10                      ENDING DATE: 03/31/12

SCIENTIST    AMOUNT

KEETON, JIMMY T    50,000.00

TOTAL AWARD:    50,000.00

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,609,417.79	2
TOTAL FOR YEAR TO DATE	3,609,417.79	2
TOTAL FOR SAME PER. OF PREV FY	86,941.00	3
ESTIMATED AWARDS FOR YTD	86,941.00	3
% OF ESTIMATE REACHED	4,151.00	66.00
% OVER ESTIMATE	4,051.00	34.00

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DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,249,983.99	23
TOTAL FOR SAME PER. OF PREV FY	3,017,374.25	44
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,304,029.00	2
TOTAL FOR SAME PER. OF PREV FY	2,421,517.86	1
ESTIMATED AWARDS FOR YTD	2,421,517.86	1
% OF ESTIMATE REACHED	219.00	200.00
% OVER ESTIMATE	119.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	12,553.00	1
ESTIMATED AWARDS FOR YTD	12,553.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	506,445.00	17
TOTAL FOR SAME PER. OF PREV FY	235,100.00	10
ESTIMATED AWARDS FOR YTD	235,100.00	10
% OF ESTIMATE REACHED	215.00	170.00
% OVER ESTIMATE	115.00	70.00

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DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	23,473.60	3
TOTAL FOR SAME PER. OF PREV FY	6,000.00	2
ESTIMATED AWARDS FOR YTD	6,000.00	2
% OF ESTIMATE REACHED	391.00	150.00
% OVER ESTIMATE	291.00	50.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: SHELDON LAKE STATE PARK COASTAL PRAIRIE WETLAND RESTORATION -  
PHASE II

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 4465700000

BEGINNING DATE: 07/15/09                      ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
JACOB, JOHN S	60,000.00
TOTAL AWARD:	60,000.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	60,000.00	1
TOTAL FOR YEAR TO DATE	85,500.00	3
TOTAL FOR SAME PER. OF PREV FY	74,487.00	3
ESTIMATED AWARDS FOR YTD	74,487.00	3
% OF ESTIMATE REACHED	114.00	100.00
% OVER ESTIMATE	14.00	0.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: LOCKNEY WATER CONSERVATION DEMONSTRATION PROJECT

SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM

PROJECT NUMBER: 4221600000

BEGINNING DATE: 02/23/10                      ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	44,522.00
TOTAL AWARD:	44,522.00

TITLE OF RESEARCH: BRADYRHIZOBIUM INCOLUATION & NODULATION YIELD TESTS FOR TEXAS  
SOYBEAN

SPONSOR: 0000907 TEXAS SOYBEAN BOARD

PROJECT NUMBER: 4511500000

BEGINNING DATE: 04/01/10                      ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	7,500.00
TOTAL AWARD:	7,500.00

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SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	52,022.00	2
TOTAL FOR YEAR TO DATE	1,863,748.00	24
TOTAL FOR SAME PER. OF PREV FY	2,435,164.00	22
ESTIMATED AWARDS FOR YTD	2,435,164.00	22
% OF ESTIMATE REACHED	76.00	109.00
% UNDER ESTIMATE	24.00	9.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	22,907.00	1
ESTIMATED AWARDS FOR YTD	22,907.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: EFFICIENT IRRIGATION FOR WATER CONSERVATION IN THE RIO GRANDE BASIN

SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

PROJECT NUMBER: 6284800000

BEGINNING DATE: 07/15/10      ENDING DATE: 07/14/11

SCIENTIST	AMOUNT
HARRIS, BILLY L	1,545,600.00
TOTAL AWARD:	1,545,600.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,545,600.00	1
TOTAL FOR YEAR TO DATE	2,918,679.00	8
TOTAL FOR SAME PER. OF PREV FY	42,000.00	1
ESTIMATED AWARDS FOR YTD	42,000.00	1
% OF ESTIMATE REACHED	6,949.00	800.00
% OVER ESTIMATE	6,849.00	700.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

TITLE OF RESEARCH: THE NATIONAL CENTER FOR FAZDD - DEVELOP A WEB-BASED NATIONAL CURRICULUM FOR TRAIN-THE-TRAINERS

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROJECT NUMBER: 4521100000

BEGINNING DATE: 10/01/09      ENDING DATE: 03/31/11

SCIENTIST	AMOUNT
FARIES JR, FLORON C	126,000.00
TOTAL AWARD:	126,000.00

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VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	126,000.00	1
TOTAL FOR YEAR TO DATE	163,800.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: PUBLICATIONS, VIDEOS AND COMPUTER SOFTWARE, YEAR 15  
 SPONSOR: 0001277 SOUTHERN REGIONAL AQUACULTURE CENTER  
 PROJECT NUMBER: 4549900001  
 BEGINNING DATE: 05/01/10      ENDING DATE: 04/30/12  
 SCIENTIST      AMOUNT  
 MASSER, MICHAEL P      56,764.00  
 TOTAL AWARD:      56,764.00

TITLE OF RESEARCH: INTEGRATED FERAL HOG DAMAGE MANAGEMENT  
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
 PROJECT NUMBER: 4856400000  
 BEGINNING DATE: 03/01/10      ENDING DATE: 02/28/11  
 SCIENTIST      AMOUNT  
 HIGGINBOTHAM, BILLY      236,273.50  
 TOTAL AWARD:      236,273.50

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	293,037.50	2
TOTAL FOR YEAR TO DATE	369,230.50	4
TOTAL FOR SAME PER. OF PREV FY	308,087.00	3
ESTIMATED AWARDS FOR YTD	308,087.00	3
% OF ESTIMATE REACHED	119.00	133.00
% OVER ESTIMATE	19.00	33.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	570,906.68	4
TOTAL FOR SAME PER. OF PREV FY	447,815.13	4
ESTIMATED AWARDS FOR YTD	447,815.13	4
% OF ESTIMATE REACHED	127.00	100.00
% OVER ESTIMATE	27.00	0.00

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DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

TITLE OF RESEARCH: MANAGEMENT OF SPIDER MITES INFESTING PRE-TASSELED CORN FOR  
 PREVENTIION OF ECONOMIC DAMAGE

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 4711600000

BEGINNING DATE: 05/01/10      ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
BYNUM JR, EDSEL D	20,000.00
TOTAL AWARD:	20,000.00

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	30,000.00	2
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED AWARDS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	300.00	200.00
% OVER ESTIMATE	200.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	7,500.00	1
ESTIMATED AWARDS FOR YTD	7,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	17,000.00	2
ESTIMATED AWARDS FOR YTD	17,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	24,000.00	1
ESTIMATED AWARDS FOR YTD	24,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	430,100.00	2
TOTAL FOR SAME PER. OF PREV FY	466,133.00	3
ESTIMATED AWARDS FOR YTD	466,133.00	3
% OF ESTIMATE REACHED	92.00	66.00
% UNDER ESTIMATE	8.00	34.00

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DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: COORDINATE FARM TOUR W/TDA - SAN ANTONIO  
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
PROJECT NUMBER: 4801900000  
BEGINNING DATE: 05/01/10                      ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
MAPSTON, CHERYL J	800.00
TOTAL AWARD:	800.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	800.00	1
TOTAL FOR YEAR TO DATE	101,163.54	24
TOTAL FOR SAME PER. OF PREV FY	109,453.00	4
ESTIMATED AWARDS FOR YTD	109,453.00	4
% OF ESTIMATE REACHED	92.00	600.00
% UNDER ESTIMATE	8.00	500.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	35,000.00	3
TOTAL FOR SAME PER. OF PREV FY	6,500.00	2
ESTIMATED AWARDS FOR YTD	6,500.00	2
% OF ESTIMATE REACHED	538.00	150.00
% OVER ESTIMATE	438.00	50.00

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: INTEGRATED FERAL HOG DAMAGE MANAGEMENT  
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
PROJECT NUMBER: 4856400000  
BEGINNING DATE: 03/01/10                      ENDING DATE: 02/28/11

SCIENTIST	AMOUNT
BODENCHUK, MICHAEL J	236,273.50
TOTAL AWARD:	236,273.50

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WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	236,273.50	1
TOTAL FOR YEAR TO DATE	383,263.50	3
TOTAL FOR SAME PER. OF PREV FY	973,018.00	5
ESTIMATED AWARDS FOR YTD	973,018.00	5
% OF ESTIMATE REACHED	39.00	60.00
% UNDER ESTIMATE	61.00	40.00

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,499,639.42	32
TOTAL FOR YEAR TO DATE	28,513,970.24	216
TOTAL FOR SAME PER. OF PREV FY	18,060,121.56	187
ESTIMATED AWARDS FOR YTD	14,451,408.39	148
% OF ESTIMATE REACHED	197.00	145.00
% OVER ESTIMATE	97.00	45.00

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TEXAS AGRILIFE EXTENSION SERVI  
 Year to Date summary of Awards thru May 2010  
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - HUMAN SCI	0.00	0	15,000.00	1	0.00	0	0.00	0	0.00
ADMINISTRATION - URBAN PRO	0.00	0	250,000.00	1	0.00	0	409,008.00	3	0.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ADMINISTRATION-OPERATIONS	0.00	0	0.00	0	10,000.00	1	10,000.00	1	100.00
AG & ENVIRONMENTAL SAFETY	0.00	0	2,000.00	1	2,000.00	1	2,000.00	1	100.00
AG LEADERSHIP, EDUCATION &	187,440.00	1	232,162.00	4	0.00	0	186,840.92	3	0.00
AGRICULTURAL COMMUNICATION	0.00	0	10,000.00	1	1.00	1	0.00	0	100.00
AGRICULTURAL ECONOMICS	126,630.00	2	838,933.28	20	1,628,937.00	20	1,628,937.00	20	51.00
ANIMAL SCIENCE	9,000.00	1	19,500.00	2	21,750.00	3	17,250.00	2	89.00
BIOLOGICAL AND AGRICULTURA	0.00	0	436,532.00	5	141,235.30	4	141,235.30	4	309.00
BORLAUG INSTITUTE FOR INT'	0.00	0	1,454,545.00	1	3,555,263.00	2	3,555,263.00	2	40.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	43,082.00	2	82,528.00	4	30,000.00	1	30,000.00	1	275.00
ENTOMOLOGY	64,085.63	8	338,610.63	25	400,715.00	20	400,715.00	20	84.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EXTENSION INFORMATION TECH	0.00	0	19,200.00	1	10,000.00	1	10,000.00	1	192.00
FAMILY DEVELOPMENT & RESOU	1,943,751.00	5	3,574,484.73	19	680,548.10	10	680,548.10	10	525.00
HORTICULTURAL SCIENCES	182,500.00	1	595,734.00	5	264,774.00	5	264,774.00	5	224.00
HUMAN NUTRITION	3,609,417.79	2	3,609,417.79	2	86,941.00	3	86,941.00	3	100.00
INSTITUTE RENEWABLE & NATU	0.00	0	4,249,983.99	23	0.00	0	3,017,374.25	44	0.00
MILITARY PROGRAMS	0.00	0	5,304,029.00	2	2,421,517.86	1	2,421,517.86	1	219.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	12,553.00	1	12,553.00	1	0.00
PLANT PATHOLOGY AND MICROB	0.00	0	506,445.00	17	235,100.00	10	235,100.00	10	215.00
POULTRY SCIENCE	0.00	0	23,473.60	3	6,000.00	2	6,000.00	2	391.00
RECREATION, PARK & TOURISM	60,000.00	1	85,500.00	3	74,487.00	3	74,487.00	3	114.00
SOIL AND CROP SCIENCES	52,022.00	2	1,863,748.00	24	2,435,164.00	22	2,435,164.00	22	76.00
TALL PROGRAM	0.00	0	0.00	0	22,907.00	1	22,907.00	1	0.00
TEXAS WATER RESOURCES INST	1,545,600.00	1	2,918,679.00	8	42,000.00	1	42,000.00	1	100.00
VETERINARY MEDICINE - EXTE	126,000.00	1	163,800.00	2	0.00	0	0.00	0	0.00
WILDLIFE AND FISHERIES SCI	293,037.50	2	369,230.50	4	308,087.00	3	308,087.00	3	119.00
4-H PROGRAMS	0.00	0	570,906.68	4	447,815.13	4	447,815.13	4	127.00
<b>SUBTOTAL</b>	<b>8,242,565.92</b>	<b>29</b>	<b>27,534,443.20</b>	<b>182</b>	<b>12,837,797.39</b>	<b>122</b>	<b>16,446,517.56</b>	<b>168</b>	<b>214.00</b>
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 01 - AMARILLO	20,000.00	1	30,000.00	2	10,000.00	1	10,000.00	1	300.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	7,500.00	1	7,500.00	1	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	17,000.00	2	17,000.00	2	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	24,000.00	1	24,000.00	1	0.00
DISTRICT 09 - BRYAN	0.00	0	430,100.00	2	466,133.00	3	466,133.00	3	92.00
DISTRICT 10 - UVALDE	800.00	1	101,163.54	24	109,453.00	4	109,453.00	4	92.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 12 - WESLACO	0.00	0	35,000.00	3	6,500.00	2	6,500.00	2	538.00
WILDLIFE SERVICES	236,273.50	1	383,263.50	3	973,018.00	5	973,018.00	5	39.00

TEXAS AGRILIFE EXTENSION SERVI  
 Year to Date summary of Awards thru May 2010  
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
SUBTOTAL	257,073.50	3	979,527.04	34	1,613,611.00	26	1,613,604.00	19	60.00
GRAND TOTAL	8,499,639.42	32	28,513,970.24	216	14,451,408.39	148	18,060,121.56	187	197.00

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# TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

