

May 19, 2010

MEMORANDUM

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during March, 2010 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
Texas A&M AgriLife

cc: Brett Cornwell
Dr. Bill Dugas
Greg Foxworth
Dr. Mark Hussey
Carl Jaedicke
Dr. Craig Nessler
Dr. Ed Smith
David Wilkinson

TEXAS AGRILIFE RESEARCH
Year to Date summary of Awards thru March 2010
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	233,500.00	233,500.00	233,500.00	239,834.79	269,534.79	269,534.79	59,534.79					
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AGRICULTURAL ECONOM	186,933.00	206,804.00	612,204.00	612,204.00	1027,669.00	1133,409.00	1133,409.00					
ANIMAL SCIENCE	361,447.13	946,241.70	989,843.70	989,843.70	1125,397.70	1374,946.70	1538,500.70					
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
BIOCHEMISTRY & BIOP	479,641.00	1472,827.00	1907,069.00	1907,069.00	2036,632.00	2848,126.00	3361,051.00					
BIOLOGICAL AND AGRI	629,738.00	896,427.00	1264,267.00	1264,267.00	1950,348.50	2228,227.50	2268,227.50					
BORLAUG INSTITUTE F	200,180.00	1365,736.19	1443,736.19	1634,585.19	1385,226.51	1588,953.51	1620,892.51					
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
COLLEGE OF SCIENCE-	30,415.00	30,415.00	75,415.00	75,415.00	75,415.00	75,415.00	95,415.00					
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DIRECTOR'S OFFICE-T	2,704.00	17,870.00	215,370.00	215,370.00	1799,370.00	1799,370.00	1925,376.00					
ECOSYSTEM SCIENCE A	33,000.00	351,994.00	591,937.00	765,912.00	1972,395.25	2305,017.23	2475,017.23					
ELECTRICAL ENGINEER	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
ENTOMOLOGY	90,350.00	152,403.00	650,038.00	668,288.00	1117,478.00	1268,057.00	1387,477.68					
GEOGRAPHY	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
HORTICULTURAL SCIEN	5,600.00	43,800.00	43,800.00	76,650.00	76,650.00	89,650.00	125,463.00					
INSTITUTE FOR OBESI	0.00	0.00	716,994.00	716,994.00	716,994.00	716,994.00	716,994.00					
INSTITUTE OF RENewa	586,025.00	586,025.00	586,025.00	596,025.00	596,025.00	1577,395.00	1630,790.00					
INSTITUTE PLANT GEN	0.00	52,500.00	87,500.00	87,500.00	87,500.00	87,500.00	1925,000.00					
INSTITUTE-COUNTERME	0.00	3950,336.00	3950,336.00	3950,336.00	3950,336.00	3950,336.00	3950,336.00					
NUTRITION AND FOOD	57,063.00	57,063.00	218,353.00	218,353.00	218,353.00	565,173.00	953,425.00					
OFFICE OF THE STATE	114,941.00	114,941.00	279,941.00	279,941.00	279,941.00	30,441.00	30,441.00					
PLANT PATHOLOGY & M	106,891.00	106,891.00	206,551.00	206,551.00	206,551.00	641,861.34	875,807.34					
POULTRY SCIENCE	41,836.00	562,530.00	517,539.00	517,539.00	517,539.00	759,297.82	775,423.38					
RECREATION, PARK &	40,000.00	562,999.00	577,099.00	613,249.00	832,809.00	876,272.00	884,772.00					
SOIL & CROP SCIENCE	254,140.00	410,950.00	440,936.00	571,456.00	1019,181.00	1858,307.50	2488,244.50					
TAA&S ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
TEXAS WATER RESOURC	782,242.00	1113,937.00	1416,337.00	1496,613.00	1927,561.00	1967,577.34	1963,805.76					
VEGETABLE & FRUIT I	0.00	1,250.00	13,000.00	13,500.00	23,500.00	23,500.00	48,346.00					
VET - LARGE ANIMAL	0.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00					
VET - PATHOBIOLOGY	244,791.67	394,763.67	397,463.67	397,463.67	491,931.67	962,349.67	1342,349.67					
VET - PHYSIOLOGY &	664,140.00	930,806.67	930,806.67	1004,751.67	1097,134.67	1547,621.67	1547,621.67					
VET - SMALL ANIMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
VETERINARY INTEGRAT	0.00	48,714.00	155,023.00	155,023.00	310,550.00	762,508.00	1943,600.00					
WILDLIFE & FISHERIE	22,000.00	149,804.00	161,693.00	211,693.00	278,993.00	468,393.00	493,173.67					
CUMULATIVE TOTAL	5167,577.80	14600,528.23	18727,777.23	19551,427.02	25435,416.09	31821,229.07	37605,500.40					
MONTHLY TOTAL	5167,577.80	9432,950.43	4127,249.00	823,649.79	5883,989.07	6385,812.98	5784,271.33					
AMARILLO	1263,101.74	1424,493.87	1575,068.87	1822,568.87	1829,802.87	5553,691.87	5607,891.87					
BEAUMONT	0.00	0.00	250,320.00	250,320.00	444,320.00	582,113.00	582,113.00					
CORPUS CHRISTI	77,800.00	140,403.00	238,712.00	238,712.00	241,712.00	325,108.00	399,183.00					
DALLAS	7,533.00	7,533.00	17,533.00	27,858.25	27,858.25	27,858.25	123,867.50					
EL PASO	0.00	0.00	116,030.00	116,030.00	116,030.00	116,030.00	108,030.00					
LUBBOCK	102,025.34	152,188.34	166,494.34	166,494.34	142,494.34	613,997.34	719,932.34					
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
OVERTON	129,214.80	135,214.80	135,214.80	112,714.80	112,714.80	122,714.80	182,714.80					
PECOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
SAN ANGELO	184,591.67	184,591.67	184,591.67	184,591.67	184,591.67	337,965.67	337,965.67					
SONORA	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33					
STEPHENVILLE	200,000.00	200,000.00	373,692.00	383,692.00	383,692.00	390,172.00	1023,274.00					
TEMPLE	385,000.00	504,669.96	513,619.96	513,619.96	513,619.96	623,619.98	714,459.98					
UVALDE	64,607.40	64,607.40	81,154.40	100,654.40	104,154.40	141,154.40	149,470.40					
VERNON	0.00	0.00	4,500.00	9,500.00	234,505.00	259,718.00	302,269.00					
WESLACO	0.00	24,000.00	67,950.00	184,726.00	286,976.00	317,476.00	1625,526.00					
CUMULATIVE TOTAL	2438,457.28	2862,285.37	3633,434.37	4136,065.62	4647,054.62	9282,828.64	11901,280.89					
MONTHLY TOTAL	2438,457.28	423,828.09	771,149.00	502,631.25	510,989.00	4635,774.02	2618,452.25					
CUMULATIVE GR TOTAL	7606,035.08	17462,813.60	22361,211.60	23687,492.64	30082,470.71	41104,057.71	49506,781.29					
MONTHLY GR TOTAL	7606,035.08	9856,778.52	4898,398.00	1326,281.04	6394,978.07	11021,587.00	8402,723.58					

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: EXTREME AGRICULTURAL EDUCATION: IDENTIFYING INNOVATIVE AGRICULTURAL EDUCATION PROGRAMS THAT ADDRESS NEW MARKETS

SPONSOR: 0005624 NATIONAL COUNCIL FOR AGRICULTURAL EDUCATION

PROJECT NUMBER: 0000405958

BEGINNING DATE: 11/01/09 ENDING DATE: 03/01/11

SCIENTIST	AMOUNT
RAYFIELD, JOHN S	15,000.00
TOTAL AWARD:	15,000.00

TITLE OF RESEARCH: HISPANIC LEADERSHIP PROGRAM IN AGRICULTURE AND NATURAL RESOURCES (HLPANR)

SPONSOR: 0003146 UNIVERSITY OF TEXAS AT SAN ANTONIO

PROJECT NUMBER: 0000503605

BEGINNING DATE: 05/11/07 ENDING DATE: 05/04/12

SCIENTIST	AMOUNT
PINA JR, MANUEL	225,000.00-
TOTAL AWARD:	225,000.00-

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	210,000.00-	1
TOTAL FOR YEAR TO DATE	59,534.79	6
TOTAL FOR SAME PER. OF PREV FY	20,000.00	1
ESTIMATED AWARDS FOR YTD	20,000.00	1
% OF ESTIMATE REACHED	297.00	600.00
% OVER ESTIMATE	197.00	500.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,133,409.00	14
TOTAL FOR SAME PER. OF PREV FY	2,126,534.00	11
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: ENFORCEMENT, INVESTIGATIONS AND ANALYSIS OFFICER
SPONSOR: 0001134 US DEPARTMENT OF AGRICULTURE - FSIS
PROJECT NUMBER: 0000504080
BEGINNING DATE: 01/05/10 ENDING DATE: 01/04/15

SCIENTIST	AMOUNT
HARRIS, KERRI B	78,000.00
HARRIS, KERRI B	85,554.00
TOTAL AWARD:	163,554.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	163,554.00	2
TOTAL FOR YEAR TO DATE	1,538,500.70	25
TOTAL FOR SAME PER. OF PREV FY	1,559,778.00	23
ESTIMATED AWARDS FOR YTD	1,559,778.00	23
% OF ESTIMATE REACHED	98.00	108.00
% UNDER ESTIMATE	2.00	8.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: INTEGRATED METHODS FOR TUBERCULOSIS DRUG DISCOVERY
SPONSOR: 0005178 SEATTLE BIOMEDICAL RESEARCH INSTITUTE
PROJECT NUMBER: 0000405306
BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	48,000.00
TOTAL AWARD:	48,000.00

TITLE OF RESEARCH: DEVELOPMENT OF AN OPTIMIZED SYSTEM FOR NON-COVALENT DELIVERY OF
PROTEINS INTO CELLS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4269810000 TAMRF NUMBER: 426981000
BEGINNING DATE: 09/30/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
PELLOIS, JEAN-PHILI	65,925.00
TOTAL AWARD:	65,925.00

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TITLE OF RESEARCH: PSEUDOMONAS SYRINGAE INDUCTION OF HOST PROGRAMMED CELL DEATH
 THROUGH THE REGULATION OF THE TOMATO PROTEIN KINASE ADI3

SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

PROJECT NUMBER: 4275610000 TAMRF NUMBER: 4275610000

BEGINNING DATE: 01/15/10 ENDING DATE: 01/14/13

SCIENTIST	AMOUNT
DEVARENNE, TIMOTHY P	399,000.00
TOTAL AWARD:	399,000.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	512,925.00	3
TOTAL FOR YEAR TO DATE	3,361,051.00	25
TOTAL FOR SAME PER. OF PREV FY	2,646,272.77	18
ESTIMATED AWARDS FOR YTD	2,646,272.77	18
% OF ESTIMATE REACHED	127.00	138.00
% OVER ESTIMATE	27.00	38.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: PHYSICAL MODEL OF LINT CLEANING

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405972

BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
THOMASSON, JOHN A	30,000.00
TOTAL AWARD:	30,000.00

TITLE OF RESEARCH: INNOVATIVE SEED COTTON HANDLING INITIATIVE-TEXAS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405973

BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
SEARCY, STEPHEN W	10,000.00
TOTAL AWARD:	10,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	40,000.00	2
TOTAL FOR YEAR TO DATE	2,268,227.50	26
TOTAL FOR SAME PER. OF PREV FY	1,678,324.00	19
ESTIMATED AWARDS FOR YTD	1,678,324.00	19
% OF ESTIMATE REACHED	135.00	136.00
% OVER ESTIMATE	35.00	36.00

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DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: MEAT PROCESSING PROGRAM FOR COCHRAN FELLOWS FROM KOSOVO
 SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
 PROJECT NUMBER: 0000503977

BEGINNING DATE: 06/21/09 ENDING DATE: 06/20/14

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	31,939.00
TOTAL AWARD:	31,939.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	31,939.00	1
TOTAL FOR YEAR TO DATE	1,620,892.51	15
TOTAL FOR SAME PER. OF PREV FY	18,266,748.37	21
ESTIMATED AWARDS FOR YTD	18,266,748.37	21
% OF ESTIMATE REACHED	8.00	71.00
% UNDER ESTIMATE	92.00	29.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

TITLE OF RESEARCH: SOWING THE SEEDS OF SCIENCE SUCCESS
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROJECT NUMBER: 0000504022

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/14

SCIENTIST	AMOUNT
SCOTT, TIMOTHY P	20,000.00
TOTAL AWARD:	20,000.00

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	95,415.00	4
TOTAL FOR SAME PER. OF PREV FY	78,292.00	3
ESTIMATED AWARDS FOR YTD	78,292.00	3
% OF ESTIMATE REACHED	121.00	133.00
% OVER ESTIMATE	21.00	33.00

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DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	39,700.00	1
ESTIMATED AWARDS FOR YTD	39,700.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: TEXAS PIERCE'S DISEASE RESEARCH AND EDUCATION PROGRAM
SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE
PROJECT NUMBER: 0000504114
BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/11
SCIENTIST AMOUNT
SMITH, ROLAND D 126,006.00
TOTAL AWARD: 126,006.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	126,006.00	1
TOTAL FOR YEAR TO DATE	1,925,376.00	7
TOTAL FOR SAME PER. OF PREV FY	367,585.00	5
ESTIMATED AWARDS FOR YTD	367,585.00	5
% OF ESTIMATE REACHED	523.00	140.00
% OVER ESTIMATE	423.00	40.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: BIOMASS PRODUCTION FOR ENERGY FROM SUSTAINABLE FORESTRY
SPONSOR: 0003049 IEA BIOENERGY
PROJECT NUMBER: 0000404429
BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/12
SCIENTIST AMOUNT
POPESCU, OANA 20,000.00
TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: ITAM PHYGROW/BRASS SYSTEM TO SUPPORT TRAINING
SPONSOR: 0004976 U.S. ARMY - FORT HOOD
PROJECT NUMBER: 0000504118
BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10
SCIENTIST AMOUNT
HAMILTON, WAYNE T 150,000.00
TOTAL AWARD: 150,000.00

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ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	170,000.00	2
TOTAL FOR YEAR TO DATE	2,475,017.23	23
TOTAL FOR SAME PER. OF PREV FY	2,242,674.26	20
ESTIMATED AWARDS FOR YTD	2,242,674.26	20
% OF ESTIMATE REACHED	110.00	115.00
% OVER ESTIMATE	10.00	15.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: ECOLOGICAL RESEARCH - INSECT COLLECTION

SPONSOR: 0004633 BRAUN & ASSOCIATES

PROJECT NUMBER: 0000404723

BEGINNING DATE: 07/01/05 ENDING DATE: 07/01/12

SCIENTIST	AMOUNT
OSWALD, JOHN D	7,817.00
OSWALD, JOHN D	900.00
TOTAL AWARD:	8,717.00

TITLE OF RESEARCH: APPLIED SILVICULTURAL ASSESSMENT OF SOUTHERN PINE BEETLE IN
SOUTHERN PINE STANDS WEST OF THE MISSISSIPPI RIVER (YR.3)

SPONSOR: 0004596 USDA FOREST SERVICE SOUTHERN RESEARCH STATION

PROJECT NUMBER: 0000503721

BEGINNING DATE: 02/13/08 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
COULSON, ROBERT N	187.32-
TOTAL AWARD:	187.32-

TITLE OF RESEARCH: UNTANGLING TROPICAL DIVERSITY: A PHYLOGENETIC ANALYSIS OF
TRITROPHIC INTERACTIONS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 0000504111

BEGINNING DATE: 01/01/10 ENDING DATE: 01/31/14

SCIENTIST	AMOUNT
WHARTON, ROBERT A	98,541.00
TOTAL AWARD:	98,541.00

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TITLE OF RESEARCH: ATTWATER PRAIRIE CHICKEN NATIONAL WILDLIFE REFUGE PROJECT
SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE
PROJECT NUMBER: 0000504117
BEGINNING DATE: 10/01/09 ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
DREES, BASTIAAN M	6,175.00
CALIXTO, ALEJANDRO A	6,175.00
TOTAL AWARD:	12,350.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	119,420.68	5
TOTAL FOR YEAR TO DATE	1,387,477.68	22
TOTAL FOR SAME PER. OF PREV FY	1,165,650.69	15
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	16,000.00	1
ESTIMATED AWARDS FOR YTD	16,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: CONSUMER PREFERENCE FOR FLOWERS AS GIFTS: AGE SEGMENTS,
SUBSTITUTES, AND PERCEIVED RISK

SPONSOR: 0004927 AMERICAN FLORAL ENDOWMENT
PROJECT NUMBER: 0000405602
BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
HALL JR, CHARLES R	5,900.00
TOTAL AWARD:	5,900.00

TITLE OF RESEARCH: DOES PROPAGATION METHOD IMPACT SURVIVAL AND GROWTH OF BELOW GRADE
PLANTED TREES

SPONSOR: 0004149 TREE RESEARCH & EDUCATION ENDOWMENT
PROJECT NUMBER: 0000405949
BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
ARNOLD, MICHAEL A	9,931.00
TOTAL AWARD:	9,931.00

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TITLE OF RESEARCH: CUTTING BALDCYPRESS OFF AT THE KNEES
SPONSOR: 0004149 TREE RESEARCH & EDUCATION ENDOWMENT
PROJECT NUMBER: 0000405950
BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/12
SCIENTIST AMOUNT
ARNOLD, MICHAEL A 9,982.00
TOTAL AWARD: 9,982.00

TITLE OF RESEARCH: PEACH GERMPLASM DIVERSITY IN CHINA AND THE AMERICAS
SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
PROJECT NUMBER: 4269410000 TAMRF NUMBER: 4269410000
BEGINNING DATE: 09/17/09 ENDING DATE: 09/16/10
SCIENTIST AMOUNT
BYRNE, DAVID H 10,000.00
TOTAL AWARD: 10,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	35,813.00	4
TOTAL FOR YEAR TO DATE	125,463.00	10
TOTAL FOR SAME PER. OF PREV FY	668,718.00	10
ESTIMATED AWARDS FOR YTD	668,718.00	10
% OF ESTIMATE REACHED	18.00	100.00
% UNDER ESTIMATE	82.00	0.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	716,994.00	2
TOTAL FOR SAME PER. OF PREV FY	765,591.00	3
ESTIMATED AWARDS FOR YTD	765,591.00	3
% OF ESTIMATE REACHED	93.00	66.00
% UNDER ESTIMATE	7.00	34.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: HOW DO COASTAL ENGINEERING & HUMAN DISTURBANCES AFFECT THE
DISTRIBUTION OF NESTING SNOWY PLOVERS IN THE FLORIDA PANHANDLE?
SPONSOR: 0005197 U.S. CORPS OF ENGINEERS
PROJECT NUMBER: 0000503711
BEGINNING DATE: 10/01/08 ENDING DATE: 12/31/10
SCIENTIST AMOUNT
SHAW, ROBERT B 53,395.00
TOTAL AWARD: 53,395.00

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INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	53,395.00	1
TOTAL FOR YEAR TO DATE	1,630,790.00	12
TOTAL FOR SAME PER. OF PREV FY	4,447,367.00	21
ESTIMATED AWARDS FOR YTD	4,447,367.00	21
% OF ESTIMATE REACHED	36.00	57.00
% UNDER ESTIMATE	64.00	43.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: BIOENERGY RESEARCH SUPERIORITY GRANT
SPONSOR: 0005182 OFFICE OF THE GOVERNOR-ECONOMIC DEVELOPMENT & TOURISM
PROJECT NUMBER: 0000405968
BEGINNING DATE: 03/01/10 ENDING DATE: 08/31/14
SCIENTIST AMOUNT
DICKMAN, MARTIN B 1,837,500.00
TOTAL AWARD: 1,837,500.00

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,837,500.00	1
TOTAL FOR YEAR TO DATE	1,925,000.00	5
TOTAL FOR SAME PER. OF PREV FY	98,000.00	2
ESTIMATED AWARDS FOR YTD	98,000.00	2
% OF ESTIMATE REACHED	1,964.00	250.00
% OVER ESTIMATE	1,864.00	150.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,950,336.00	2
TOTAL FOR SAME PER. OF PREV FY	4,612,628.00	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: REGULATION OF ADIPOSE TISSUE INFLAMMATORY RESPONSE IN DIET-
INDUCED DIABETES: THE ROLE OF PFKFB3
SPONSOR: 0000043 AMERICAN DIABETES ASSOCIATION
PROJECT NUMBER: 4276610000 TAMRF NUMBER: 4276610000
BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10
SCIENTIST AMOUNT
WU, CHAODONG 124,200.00
TOTAL AWARD: 124,200.00

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TITLE OF RESEARCH: COLONIC CYTOKINETICS AND CELL SIGNALING: DIETARY EFFECTS
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROJECT NUMBER: 4888840000 TAMRF NUMBER: 4888840000
 BEGINNING DATE: 03/01/08 ENDING DATE: 02/28/11

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	264,052.00
TOTAL AWARD:	264,052.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	388,252.00	2
TOTAL FOR YEAR TO DATE	953,425.00	8
TOTAL FOR SAME PER. OF PREV FY	396,389.00	6
ESTIMATED AWARDS FOR YTD	396,389.00	6
% OF ESTIMATE REACHED	240.00	133.00
% OVER ESTIMATE	140.00	33.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: OFFICE OF THE TEXAS STATE CHEMIST BSE PREVENTION PROGRAM
 SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION
 PROJECT NUMBER: 0000503528
 BEGINNING DATE: 07/01/09 ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
HERRMAN, TIMOTHY J	249,869.00
TOTAL AWARD:	249,869.00

TITLE OF RESEARCH: OFFICE OF THE STATE CHEMIST BSE PREVENTION PROGRAM
 SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION
 PROJECT NUMBER: 0000503990
 BEGINNING DATE: 07/01/09 ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
HERRMAN, TIMOTHY J	249,869.00-
TOTAL AWARD:	249,869.00-

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	1
TOTAL FOR YEAR TO DATE	30,441.00	3
TOTAL FOR SAME PER. OF PREV FY	519,472.60	5
ESTIMATED AWARDS FOR YTD	519,472.60	5
% OF ESTIMATE REACHED	5.00	60.00
% UNDER ESTIMATE	95.00	40.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: DEVELOP OF THE IPM PIPE 2009; LEGUME PIPE FIELD AND LABORATYR SAMPLING
 SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS
 PROJECT NUMBER: 0000504102
 BEGINNING DATE: 09/01/09 ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
STEDDOM, KARL C	11,055.00
TOTAL AWARD:	11,055.00

TITLE OF RESEARCH: GENOMIC SEQUENCING & BIOINFORMATICS FOR PLANT ARSENIC RESPONSE
SPONSOR: 0001128 UNIVERSITY OF TENNESSEE
PROJECT NUMBER: 0000504109
BEGINNING DATE: 08/01/09 ENDING DATE: 07/31/10
 SCIENTIST AMOUNT
 YUAN, SHUHUA 21,140.00
 TOTAL AWARD: 21,140.00

TITLE OF RESEARCH: TEXAS PIERCE'S DISEASE RESEARCH AND EDUCATION PROGRAM
SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE
PROJECT NUMBER: 0000504114
BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/11
 SCIENTIST AMOUNT
 GONZALEZ, CARLOS F 58,767.00
 APPEL, DAVID N 67,074.00
 DEFIGUEIREDO, PAUL J 60,051.00
 TOTAL AWARD: 185,892.00

TITLE OF RESEARCH: STRUCTURE DYNAMICS-GUIDED BIOCATALYST IMPROVEMENT
SPONSOR: 0005013 SUN GRANT INITIATIVE-SOUTH CENTRAL REGION
PROJECT NUMBER: 4271610000 TAMRF NUMBER: 4271610000
BEGINNING DATE: 07/01/09 ENDING DATE: 06/30/10
 SCIENTIST AMOUNT
 YUAN, SHUHUA 15,859.00
 TOTAL AWARD: 15,859.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	233,946.00	6
TOTAL FOR YEAR TO DATE	875,807.34	15
TOTAL FOR SAME PER. OF PREV FY	1,825,611.00	17
ESTIMATED AWARDS FOR YTD	1,825,611.00	17
% OF ESTIMATE REACHED	47.00	88.00
% UNDER ESTIMATE	53.00	12.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: DEVELOPING BETTER INDICATORS FOR PATHOGEN PRESENCE IN SEWAGE
 SLUDGE
SPONSOR: 0003272 WATER ENVIRONMENT RESEARCH FOUNDATION
PROJECT NUMBER: 0000405769
BEGINNING DATE: 04/15/09 ENDING DATE: 03/15/11
 SCIENTIST AMOUNT
 PILLAI, SURESH D 20,000.00
 TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: EVALUATION OF THE IMPACT OF AMPROLIUM ADMINISTRATION ON OOCYST,
 IMMUNITY GENERATION, & PERFORMANCE IN COCCIDIOSIS VACCINATED BROI
SPONSOR: 0004737 INTERVET, INC
PROJECT NUMBER: 0000405948
BEGINNING DATE: 02/01/10 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 CALDWELL, DAVID J 3,868.44-
 TOTAL AWARD: 3,868.44-

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	16,131.56	1
TOTAL FOR YEAR TO DATE	775,429.38	16
TOTAL FOR SAME PER. OF PREV FY	910,978.75	15
ESTIMATED AWARDS FOR YTD	910,978.75	15
% OF ESTIMATE REACHED	85.00	106.00
% UNDER ESTIMATE	15.00	6.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: SURVEY DATA MANAGEMENT
SPONSOR: 0005714 REACH MARKET PLANNING, LLC
PROJECT NUMBER: 0000405963
BEGINNING DATE: 03/01/10 ENDING DATE: 07/01/10
SCIENTIST AMOUNT
GRETZEL, ULRIKE 8,500.00
TOTAL AWARD: 8,500.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,500.00	1
TOTAL FOR YEAR TO DATE	884,772.00	16
TOTAL FOR SAME PER. OF PREV FY	1,357,647.00	12
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: RECOVERY OF CARBON AND NITROGEN CYCLING AND MICROBIAL COMMUNITY
FUNCTION IN A POST-LIGNITE MINING REHABILITATION
SPONSOR: 0005360 LUMINANT POWER
PROJECT NUMBER: 0000405747
BEGINNING DATE: 02/01/10 ENDING DATE: 01/31/11
SCIENTIST AMOUNT
GENTRY, TERRY J 65,780.00
TOTAL AWARD: 65,780.00

TITLE OF RESEARCH: PERFORMANCE & CONSISTENCY OF TWO TEXAS BENTONITES AS ATOXIGENIC
ABSORBENTS OF AFLATOXIN & FUMONISIN IN POULTRY FEED
SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
PROJECT NUMBER: 0000405956
BEGINNING DATE: 02/01/10 ENDING DATE: 12/31/10
SCIENTIST AMOUNT
DIXON, JOE B 12,500.00
TOTAL AWARD: 12,500.00

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TITLE OF RESEARCH: INTROGRESSION OF GOSSYPIUM GERMPLASM TO INCREASE GENETIC
DIVERSITY FOR COTTON IMPROVEMENT

SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000405959
BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10
 SCIENTIST AMOUNT
 STELLY, DAVID M 50,000.00
 TOTAL AWARD: 50,000.00

TITLE OF RESEARCH: IMPROVING TEXAS COTTON - NEW ALLELES FOR IMPROVED YIELD STABILITY
AND PERFORMANCE

SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000405960
BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10
 SCIENTIST AMOUNT
 HAGUE, STEVEN S 40,000.00
 TOTAL AWARD: 40,000.00

TITLE OF RESEARCH: DEVELOPMENT OF POLYMORPHIC POPULATIONS TO DETERMINE INHERITANCE
OF NEWLY MEASURABLE FIBER TRAITS

SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000405961
BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10
 SCIENTIST AMOUNT
 HAGUE, STEVEN S 47,150.00
 TOTAL AWARD: 47,150.00

TITLE OF RESEARCH: INTEGRATION OF THE GOSSYPOL-FREE TRAIT IN ELITE GERMPLASM

SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000405962
BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10
 SCIENTIST AMOUNT
 HAGUE, STEVEN S 5,750.00
 TOTAL AWARD: 5,750.00

TITLE OF RESEARCH: SELECTION OF HYBRIDS AND OPTIMIZATION OF PLANTING TO FACILITATE
JUST-IN-TIME HARVEST FOR SWEET AND ENERGY SORGHUM

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY
PROJECT NUMBER: 0000504113
BEGINNING DATE: 12/01/09 ENDING DATE: 11/30/10
 SCIENTIST AMOUNT
 ROONEY, WILLIAM L 29,839.50
 BLUMENTHAL, JUERG M 29,839.50
 TOTAL AWARD: 59,679.00

TITLE OF RESEARCH: LINKING THE GENETIC LOCI IN WHEAT THAT REGULATE THE
DISTINCT WAX CUTICLE LAYERS AND ITS VARIABLE COMPOSITION TO

SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE
PROJECT NUMBER: 4274910000 TAMRF NUMBER: 4274910000
BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/12
 SCIENTIST AMOUNT
 HAYS, DIRK B 349,078.00
 TOTAL AWARD: 349,078.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	629,937.00	9
TOTAL FOR YEAR TO DATE	2,488,244.50	42
TOTAL FOR SAME PER. OF PREV FY	3,350,555.50	52
ESTIMATED AWARDS FOR YTD	3,350,555.50	52
% OF ESTIMATE REACHED	74.00	80.00
% UNDER ESTIMATE	26.00	20.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	100,000.00	1
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: TASK A,B,C,D,E SERVICES RELATED TO MICROBIOLOGY, WATERWASTE
 TREATMENT AND WETLAND ISSUES

SPONSOR: 0003299 HARRIS COUNTY

PROJECT NUMBER: 0000405371

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
HARRIS, BILLY L	3,771.58-
TOTAL AWARD:	3,771.58-

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,771.58-	0
TOTAL FOR YEAR TO DATE	1,963,805.76	11
TOTAL FOR SAME PER. OF PREV FY	566,123.35	6
ESTIMATED AWARDS FOR YTD	961,764.91	6
% OF ESTIMATE REACHED	204.00	183.00
% OVER ESTIMATE	104.00	83.00

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DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROJECT NUMBER: 0000007532

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	20,000.00
PATIL, BHIMANAGOU S	1,000.00
TOTAL AWARD:	21,000.00

TITLE OF RESEARCH: ROSBREED ENABLING MARKER ASSISTED BREEDING IN ROSACEAE

SPONSOR: 0001529 MICHIGAN STATE UNIVERSITY

PROJECT NUMBER: 4272910000 TAMRF NUMBER: 4272910000

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
BYRNE, DAVID H	3,846.00
TOTAL AWARD:	3,846.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	24,846.00	3
TOTAL FOR YEAR TO DATE	48,346.00	8
TOTAL FOR SAME PER. OF PREV FY	105,723.62	9
ESTIMATED AWARDS FOR YTD	105,723.62	9
% OF ESTIMATE REACHED	45.00	88.00
% UNDER ESTIMATE	55.00	12.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	45,000.00	1
TOTAL FOR SAME PER. OF PREV FY	401,011.26	6
ESTIMATED AWARDS FOR YTD	401,011.26	6
% OF ESTIMATE REACHED	11.00	16.00
% UNDER ESTIMATE	89.00	84.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: TESTING OF 5-10 COMPOUNDS ON THEIR ANTI-CRYPTO EFFICACIES IN
VITRO USING QRT-PCR ASSAY

SPONSOR: 0005417 BAYER HEALTH CARE

PROJECT NUMBER: 0000405574

BEGINNING DATE: 09/01/09 ENDING DATE: 09/08/10

SCIENTIST	AMOUNT
ZHU, GUAN	66,150.00
TOTAL AWARD:	66,150.00

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TITLE OF RESEARCH: FATTY ACID BIOSYNTHESIS IN CRYPTOSPORIDIUM PARVUM
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROJECT NUMBER: 0000502116
 BEGINNING DATE: 03/01/10 ENDING DATE: 02/28/11
 SCIENTIST AMOUNT
 ZHU, GUAN 297,996.00
 TOTAL AWARD: 297,996.00

TITLE OF RESEARCH: STRUCTURE DYNAMICS-GUIDED BIOCATALYST IMPROVEMENT
 SPONSOR: 0005013 SUN GRANT INITIATIVE-SOUTH CENTRAL REGION
 PROJECT NUMBER: 4271610000 TAMRF NUMBER: 4271610000
 BEGINNING DATE: 07/01/09 ENDING DATE: 06/30/10
 SCIENTIST AMOUNT
 DAI, YUAN 15,859.00
 TOTAL AWARD: 15,859.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	380,005.00	3
TOTAL FOR YEAR TO DATE	1,342,349.67	18
TOTAL FOR SAME PER. OF PREV FY	1,950,355.56	21
ESTIMATED AWARDS FOR YTD	1,950,355.56	21
% OF ESTIMATE REACHED	68.00	85.00
% UNDER ESTIMATE	32.00	15.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,547,621.67	13
TOTAL FOR SAME PER. OF PREV FY	1,215,276.80	9
ESTIMATED AWARDS FOR YTD	1,215,276.80	9
% OF ESTIMATE REACHED	127.00	144.00
% OVER ESTIMATE	27.00	44.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	120,381.00	3
ESTIMATED AWARDS FOR YTD	120,381.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: INTEGRATING NATIONAL RESOURCE INFORMATION AND FOOD SYSTEM SIGNALS
TO IDENTIFY NOVEL METHODS FOR CONTROL OF MICROBIAL CONTAMINATION

SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

PROJECT NUMBER: 0000504104

BEGINNING DATE: 02/15/10 ENDING DATE: 02/14/13

SCIENTIST AMOUNT

IVANEK MIOJEVIC, REN 299,874.00

TOTAL AWARD: 299,874.00

TITLE OF RESEARCH: WHOLE GENOME FUNCTIONAL ANALYSES IN HORSES TO DISSECT IMPORTANT
DISEASES

SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

PROJECT NUMBER: 0000504112

BEGINNING DATE: 01/15/10 ENDING DATE: 01/14/13

SCIENTIST AMOUNT

CHOWDHARY, BHANU P 597,902.00

TOTAL AWARD: 597,902.00

TITLE OF RESEARCH: CIRCADIAN RHYTHM IN CONE PHOTORECEPTORS: CELLULAR MECHANISMS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4958910000 TAMRF NUMBER: 4958910000

BEGINNING DATE: 04/01/07 ENDING DATE: 02/28/11

SCIENTIST AMOUNT

KO, GLADYS Y 283,316.00

TOTAL AWARD: 283,316.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,181,092.00	3
TOTAL FOR YEAR TO DATE	1,943,600.00	9
TOTAL FOR SAME PER. OF PREV FY	1,403,757.68	7
ESTIMATED AWARDS FOR YTD	1,403,757.68	7
% OF ESTIMATE REACHED	138.00	128.00
% OVER ESTIMATE	38.00	28.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: FISH NUTRITION

SPONSOR: 0001485 LAND O'LAKES, INC.

PROJECT NUMBER: 0000405471

BEGINNING DATE: 01/01/09 ENDING DATE: 05/31/10

SCIENTIST AMOUNT

GATLIN III, DELBERT 11,250.00

TOTAL AWARD: 11,250.00

TITLE OF RESEARCH: 2009 ECOLAB GRANT

SPONSOR: 0004633 BRAUN & ASSOCIATES

PROJECT NUMBER: 0000405712

BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10

SCIENTIST AMOUNT

VOELKER, GARY A 4,647.67

TOTAL AWARD: 4,647.67

TITLE OF RESEARCH: TEXAS COOPERATIVE WILDLIFE COLLECITON
SPONSOR: 0002018 CITY OF COLLEGE STATION
PROJECT NUMBER: 0000405971
BEGINNING DATE: 10/01/09 ENDING DATE: 09/30/10
 SCIENTIST AMOUNT
 PRESTRIDGE, HEATHER 2,383.00
 TOTAL AWARD: 2,383.00

TITLE OF RESEARCH: IMPROVING REPRODUCTIVE EFFICIENCY OF CULTURED FINFISH
SPONSOR: 0001277 SOUTHERN REGIONAL AQUACULTURE CENTER
PROJECT NUMBER: 0000503948
BEGINNING DATE: 02/01/09 ENDING DATE: 01/31/11
 SCIENTIST AMOUNT
 GATLIN III, DELBERT 6,500.00
 TOTAL AWARD: 6,500.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	24,780.67	4
TOTAL FOR YEAR TO DATE	493,173.67	17
TOTAL FOR SAME PER. OF PREV FY	1,602,214.80	26
ESTIMATED AWARDS FOR YTD	1,602,214.80	26
% OF ESTIMATE REACHED	30.00	65.00
% UNDER ESTIMATE	70.00	35.00

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DEPARTMENT: AMARILLO

TITLE OF RESEARCH: STRATEGIES TO IMPROVE THE DIGESTIBILITY OF DISTILLER'S GRAINS

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 0000405953

BEGINNING DATE: 02/11/10 ENDING DATE: 12/31/10

SCIENTIST AMOUNT

MACDONALD, JAMES C 10,000.00

TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: DETERMINATION OF OPTIMAL IRRIGATION LEVEL BASED ON CURRENT ESTIMATES

SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM

PROJECT NUMBER: 0000504107

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST AMOUNT

AMOSSON, STEPHEN H 4,600.00

MAREK, THOMAS H 4,600.00

TOTAL AWARD: 9,200.00

TITLE OF RESEARCH: USING CRUDE GLYCERIN IN HIGH FORAGE DIETS - A WAY TO IMPROVE THE PROFITABILITY OF BIODIESEL PRODUCTION

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROJECT NUMBER: 0000504110

BEGINNING DATE: 12/01/09 ENDING DATE: 11/30/11

SCIENTIST AMOUNT

MACDONALD, JAMES C 35,000.00

TOTAL AWARD: 35,000.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	54,200.00	4
TOTAL FOR YEAR TO DATE	5,607,891.87	28
TOTAL FOR SAME PER. OF PREV FY	1,848,920.05	31
ESTIMATED AWARDS FOR YTD	1,848,920.05	31
% OF ESTIMATE REACHED	303.00	90.00
% OVER ESTIMATE	203.00	10.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: ECONO RICE RESEARCH PROJECT FY09

SPONSOR: 0000900 TEXAS RICE RESEARCH FOUNDATION

PROJECT NUMBER: 0000011178

BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/11

SCIENTIST AMOUNT

ZHOU, XIN-GEN 194,000.00-

TOTAL AWARD: 194,000.00-

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TITLE OF RESEARCH: INTEGRATED MANAGEMENT OF CONTROL OF DISEASES IN RICE
 SPONSOR: 0000900 TEXAS RICE RESEARCH FOUNDATION
 PROJECT NUMBER: 0000405898
 BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/11
 SCIENTIST AMOUNT
 ZHOU, XIN-GEN 194,000.00
 TOTAL AWARD: 194,000.00

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	1
TOTAL FOR YEAR TO DATE	582,113.00	5
TOTAL FOR SAME PER. OF PREV FY	521,301.15	9
ESTIMATED AWARDS FOR YTD	521,301.15	9
% OF ESTIMATE REACHED	111.00	55.00
% OVER ESTIMATE	11.00	45.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: EFFECT OF DIETS SUPPLEMENTED W/ZINC (MINTREX ZINC OR ZINC SULFATE
 & COOPER (MINTREX COPPER OR COPPER SULFATE) ON GROWTH, SURVIVAL &
 SPONSOR: 0001466 NOVUS INTERNATIONAL
 PROJECT NUMBER: 0000405951
 BEGINNING DATE: 12/01/09 ENDING DATE: 06/01/10
 SCIENTIST AMOUNT
 LAWRENCE, ADDISON L 25,000.00
 TOTAL AWARD: 25,000.00

TITLE OF RESEARCH: EFFECTS OF TANK-MIXING HERBICIDES WITH FUNGICIDES ON WEED CONTROL
 AND DISEASE DEVELOPMENT
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROJECT NUMBER: 0000405966
 BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10
 SCIENTIST AMOUNT
 GRICHAR JR, WILLIAM 9,000.00
 TOTAL AWARD: 9,000.00

TITLE OF RESEARCH: FIBROLYTIC ENZYMES TO ENHANCE THE USE OF SORGHUM SILAGE FOR LIGNO
 CELLULOSIC FEEDSTOCK
 SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM
 PROJECT NUMBER: 0000405970
 BEGINNING DATE: 02/03/10 ENDING DATE: 04/30/11
 SCIENTIST AMOUNT
 FOSTER, JAMIE L 40,075.00
 TOTAL AWARD: 40,075.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	74,075.00	3
TOTAL FOR YEAR TO DATE	399,183.00	11
TOTAL FOR SAME PER. OF PREV FY	309,830.47	11
ESTIMATED AWARDS FOR YTD	309,830.47	11
% OF ESTIMATE REACHED	128.00	100.00
% OVER ESTIMATE	28.00	0.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: TEXAS RESEARCH FOUNDATION -PATTULLO FUND
 SPONSOR: 0001174 TEXAS RESEARCH FD. - PATTULLO FUND
 PROJECT NUMBER: 0000002123
 BEGINNING DATE: 10/01/00 ENDING DATE: 12/31/10
 SCIENTIST AMOUNT
 GILSTRAP, FRANK E 6,575.25
 TOTAL AWARD: 6,575.25

TITLE OF RESEARCH: DEVELOPMENT OF SEEDED ZOYSIAGRAA CULTIVARS WITH IMPROVED TURF
 QUALITY AND GOOD SEED YEILD
 SPONSOR: 0000921 UNITED STATES GOLF ASSOCIATION
 PROJECT NUMBER: 0000405952
 BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/12
 SCIENTIST AMOUNT
 CHANDRA, AMBIKA 44,717.00
 GENOVESI, ANTHONY D 44,717.00
 TOTAL AWARD: 89,434.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	96,009.25	3
TOTAL FOR YEAR TO DATE	123,867.50	7
TOTAL FOR SAME PER. OF PREV FY	153,979.04	12
ESTIMATED AWARDS FOR YTD	153,979.04	12
% OF ESTIMATE REACHED	80.00	58.00
% UNDER ESTIMATE	20.00	42.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: MONITORING & EDUCATIONAL PROGRAMS FOCUSED ON ESHERICHIA COLI
 BACTERIA & NUTRIENT RUNOFF ON DAIRY OPERATIONS IN THE LEON WATERS
 SPONSOR: 0000817 TEXAS AGRILIFE EXTENSION SERVICE
 PROJECT NUMBER: 0000503675
 BEGINNING DATE: 12/27/06 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 DIGIOVANNI, GEORGE 8,000.00-
 TOTAL AWARD: 8,000.00-

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,000.00-	0
TOTAL FOR YEAR TO DATE	108,030.00	2
TOTAL FOR SAME PER. OF PREV FY	173,362.76	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: BREEDING STRESS TOLERANT CORN FOR FOOD, FEED AND SILAGE
 SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
 PROJECT NUMBER: 0000405954
 BEGINNING DATE: 02/01/10 ENDING DATE: 12/31/10
 SCIENTIST AMOUNT
 XU, WENWEI 42,000.00
 TOTAL AWARD: 42,000.00

TITLE OF RESEARCH: A HI-BOY SPRAY FOR CORN BREEDING RESEARC
 SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
 PROJECT NUMBER: 0000405955
 BEGINNING DATE: 02/01/10 ENDING DATE: 12/31/10
 SCIENTIST AMOUNT
 XU, WENWEI 3,000.00
 TOTAL AWARD: 3,000.00

TITLE OF RESEARCH: IDENTIFICATION OF MARKERS FOR MATURITY, HIGH-OLECIS RATIO,
 LEAFSPOT RESISTANCE, AND RESISTANCE TO HEAT AND DROUGHT
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROJECT NUMBER: 0000405964
 BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10
 SCIENTIST AMOUNT
 BUROW, MARK D 19,350.00
 TOTAL AWARD: 19,350.00

TITLE OF RESEARCH: INCREASE AND SELECTION OF HIGH YIELDING, EARLY-MATURING PEANUT
 LINES
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROJECT NUMBER: 0000405965
 BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10
 SCIENTIST AMOUNT
 BUROW, MARK D 32,040.00
 TOTAL AWARD: 32,040.00

TITLE OF RESEARCH: A HYDRO-ECONOMETRIC ANALYSIS OF PRODUCER WATER USE AND AQUIFER
 HYDROLOGY IN THE TEXAS HIGH PLAINS
 SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM
 PROJECT NUMBER: 0000504108
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/12
 SCIENTIST AMOUNT
 BORDOVSKY, JAMES P 9,545.00
 TOTAL AWARD: 9,545.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	105,935.00	5
TOTAL FOR YEAR TO DATE	719,932.34	37
TOTAL FOR SAME PER. OF PREV FY	847,925.68	33
ESTIMATED AWARDS FOR YTD	847,925.68	33
% OF ESTIMATE REACHED	84.00	112.00
% UNDER ESTIMATE	16.00	12.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: INFLUENCE OF TEMPERAMENT, TRANSPORTATION & DISEASE CHALLENGE ON
 THE PRODUCTIVITY & OVERALL WELL-BEIN OF YEARLING CATTLE

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504105

BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/14

SCIENTIST	AMOUNT
RANDEL, RONALD D	60,000.00
TOTAL AWARD:	60,000.00

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	60,000.00	1
TOTAL FOR YEAR TO DATE	182,714.80	5
TOTAL FOR SAME PER. OF PREV FY	39,523.00	7
ESTIMATED AWARDS FOR YTD	40,477.00	7
% OF ESTIMATE REACHED	451.00	71.00
% OVER ESTIMATE	351.00	29.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	51,964.80	1
ESTIMATED AWARDS FOR YTD	51,964.80	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: WOOL RESEARCH, MT, TX, WY

SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

PROJECT NUMBER: 0000504116

BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
LUPTON, CHRISTOPHE J	153,374.00
TOTAL AWARD:	153,374.00

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	153,374.00	1
TOTAL FOR YEAR TO DATE	337,965.67	12
TOTAL FOR SAME PER. OF PREV FY	318,441.80	13
ESTIMATED AWARDS FOR YTD	318,441.80	13
% OF ESTIMATE REACHED	106.00	92.00
% OVER ESTIMATE	6.00	8.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,583.33	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,458,333.00	200.00
% OVER ESTIMATE	2,458,233.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: TEXAS PIERCE'S DISEASE RESEARCH AND EDUCATION PROGRAM
 SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE
 PROJECT NUMBER: 0000504114
 BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/11

SCIENTIST	AMOUNT
CAWTHON, DONALD L	126,006.00
MITCHELL, FORREST L	507,096.00
TOTAL AWARD:	633,102.00

STEPHAVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	633,102.00	2
TOTAL FOR YEAR TO DATE	1,023,274.00	14
TOTAL FOR SAME PER. OF PREV FY	48,413.94	5
ESTIMATED AWARDS FOR YTD	48,413.94	5
% OF ESTIMATE REACHED	2,113.00	280.00
% OVER ESTIMATE	2,013.00	180.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: INTEGRATION OF WATER RESOURCE MODELS WITH FAYETTEVILLE SHALE
 DECISION SUPPORT AND INFORMATION SYSTEM
 SPONSOR: 0003178 UNIVERSITY OF ARKANSAS
 PROJECT NUMBER: 0000504115
 BEGINNING DATE: 10/01/09 ENDING DATE: 09/30/11

SCIENTIST	AMOUNT
DILUZIO, MAURO	90,840.00
TOTAL AWARD:	90,840.00

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TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	90,840.00	1
TOTAL FOR YEAR TO DATE	714,459.98	12
TOTAL FOR SAME PER. OF PREV FY	1,090,634.99	10
ESTIMATED AWARDS FOR YTD	1,705,442.99	10
% OF ESTIMATE REACHED	41.00	120.00
% UNDER ESTIMATE	59.00	20.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: RAINWATER HARVESTING FOR DRIP-IRRIGATED WILDLIFE FOOD PLOTS
SPONSOR: 0004525 WINTERGARDEN GROUNDWATER CONS. DIST.
PROJECT NUMBER: 0000405967
BEGINNING DATE: 02/01/10 ENDING DATE: 01/31/11

SCIENTIST	AMOUNT
HOLLOWAY, JOSEPH W	8,316.00
TOTAL AWARD:	8,316.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,316.00	1
TOTAL FOR YEAR TO DATE	149,470.40	13
TOTAL FOR SAME PER. OF PREV FY	288,716.04	15
ESTIMATED AWARDS FOR YTD	288,716.04	15
% OF ESTIMATE REACHED	51.00	86.00
% UNDER ESTIMATE	49.00	14.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: DEVELOPMENT & IMPLEMENTATION OF AN ENVIRONMENTAL TRAINING PROGRAM
FOR MANURE AND COMPOST HAULERS/APPLICATORS IN THE TX HIGH PLAINS
SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION
PROJECT NUMBER: 0000405957
BEGINNING DATE: 11/02/09 ENDING DATE: 10/31/12

SCIENTIST	AMOUNT
DE LAUNE, PAUL B	42,551.00
TOTAL AWARD:	42,551.00

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	42,551.00	1
TOTAL FOR YEAR TO DATE	302,269.00	8
TOTAL FOR SAME PER. OF PREV FY	112,934.05	6
ESTIMATED AWARDS FOR YTD	112,934.05	6
% OF ESTIMATE REACHED	267.00	133.00
% OVER ESTIMATE	167.00	33.00

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DEPARTMENT: WESLACO

TITLE OF RESEARCH: SUGARCANE BREEDING AND SELECTION PROGRAM
 SPONSOR: 0000734 RIO GRANDE VALLEY SUGAR GROWERS ASSOCIATION
 PROJECT NUMBER: 0000004825
 BEGINNING DATE: 11/01/08 ENDING DATE: 10/31/10
 SCIENTIST AMOUNT
 GOULD, JOHN M 26,250.00
 TOTAL AWARD: 26,250.00

TITLE OF RESEARCH: SUGARCANE DISEASES
 SPONSOR: 0000734 RIO GRANDE VALLEY SUGAR GROWERS ASSOCIATION
 PROJECT NUMBER: 0000008875
 BEGINNING DATE: 11/01/08 ENDING DATE: 10/31/10
 SCIENTIST AMOUNT
 MIRKOV, THEODORE E 19,800.00
 TOTAL AWARD: 19,800.00

TITLE OF RESEARCH: VEGETABLE INTEGRATED PEST MANAGEMENT
 SPONSOR: 0000532 BAYER CORPORATION
 PROJECT NUMBER: 0000405284
 BEGINNING DATE: 03/02/10 ENDING DATE: 03/01/11
 SCIENTIST AMOUNT
 LIU, TONG-XIAN 12,000.00
 TOTAL AWARD: 12,000.00

TITLE OF RESEARCH: BIOENERGY RESEARCH SUPERIORITY GRANT
 SPONSOR: 0005182 OFFICE OF THE GOVERNOR-ECONOMIC DEVELOPMENT & TOURISM
 PROJECT NUMBER: 0000405968
 BEGINNING DATE: 03/01/10 ENDING DATE: 08/31/14
 SCIENTIST AMOUNT
 GOULD, M W 1,250,000.00
 TOTAL AWARD: 1,250,000.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,308,050.00	4
TOTAL FOR YEAR TO DATE	1,625,526.00	16
TOTAL FOR SAME PER. OF PREV FY	772,564.90	15
ESTIMATED AWARDS FOR YTD	772,564.90	15
% OF ESTIMATE REACHED	210.00	106.00
% OVER ESTIMATE	110.00	6.00

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,402,723.58	84
TOTAL FOR YEAR TO DATE	49,506,781.29	547
TOTAL FOR SAME PER. OF PREV FY	63,203,873.68	543
ESTIMATED AWARDS FOR YTD	54,779,460.79	505
% OF ESTIMATE REACHED	90.00	108.00
% UNDER ESTIMATE	10.00	8.00

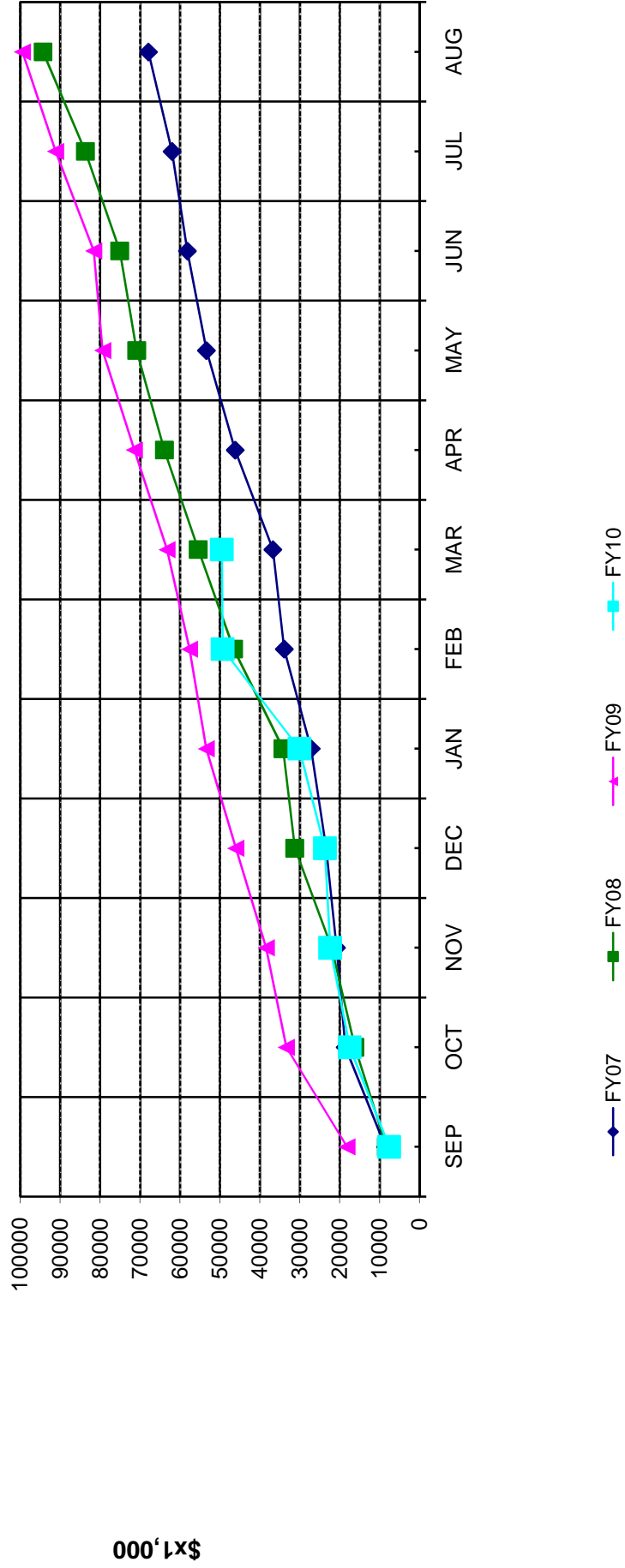
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DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	210,000.00	1	59,534.79	6	20,000.00	1	20,000.00	1	297.00
AGRICULTURAL ECONOMICS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ANIMAL SCIENCE	163,554.00	2	1,538,500.70	25	1,559,778.00	23	1,559,778.00	23	98.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	512,925.00	3	3,361,051.00	25	2,646,272.77	18	2,646,272.77	18	127.00
BIOLOGICAL AND AGRICULTURE	40,000.00	2	2,268,227.50	26	1,678,324.00	19	1,678,324.00	19	135.00
BORLAUG INSTITUTE FOR INT'	31,939.00	1	1,620,892.51	15	18,266,748.37	21	18,266,748.37	21	8.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	20,000.00	1	95,415.00	4	78,292.00	3	78,292.00	3	121.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	0	39,700.00	1	39,700.00	1	0.00
DIRECTOR'S OFFICE-TAES	126,006.00	1	1,925,376.00	7	367,585.00	5	367,585.00	5	523.00
ECOSYSTEM SCIENCE AND MANA	170,000.00	2	2,475,017.23	23	2,242,674.26	20	2,242,674.26	20	110.00
ELECTRICAL ENGINEERING	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	119,420.68	5	1,387,477.68	22	0.00	0	1,165,650.69	15	0.00
GEOGRAPHY	0.00	0	0.00	0	16,000.00	1	16,000.00	1	0.00
HORTICULTURAL SCIENCES	35,813.00	4	125,463.00	10	668,718.00	10	668,718.00	10	18.00
INSTITUTE FOR OBESITY RESE	0.00	0	716,994.00	2	765,591.00	3	765,591.00	3	93.00
INSTITUTE OF RENEWABLE NAT	53,395.00	1	1,630,790.00	12	4,447,367.00	21	4,447,367.00	21	36.00
INSTITUTE PLANT GENOMICS &	1,837,500.00	1	1,925,000.00	5	98,000.00	2	98,000.00	2	100.00
INSTITUTE-COUNTERMEASURES	0.00	0	3,950,336.00	2	0.00	0	4,612,628.00	4	0.00
NUTRITION AND FOOD SCIENCE	388,252.00	2	953,425.00	8	396,389.00	6	396,389.00	6	240.00
OFFICE OF THE STATE CHEMIS	0.00	1	30,441.00	3	519,472.60	5	519,472.60	5	5.00
PLANT PATHOLOGY & MICROBIO	233,946.00	6	875,807.34	15	1,825,611.00	17	1,825,611.00	17	47.00
POULTRY SCIENCE	16,131.56	1	775,429.38	16	910,978.75	15	910,978.75	15	85.00
RECREATION, PARK & TOURISM	8,500.00	1	884,772.00	16	0.00	0	1,357,647.00	12	0.00
SOIL & CROP SCIENCES	629,937.00	9	2,488,244.50	42	3,350,555.50	52	3,350,555.50	52	74.00
TAES ADMINISTRATION	0.00	0	0.00	0	100,000.00	1	100,000.00	1	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	3,771.58	0	1,963,805.76	11	961,764.91	6	566,123.35	6	204.00
VEGETABLE & FRUIT IMPROVEM	24,846.00	3	48,346.00	8	105,723.62	9	105,723.62	9	45.00
VET - LARGE ANIMAL MED & S	0.00	0	45,000.00	1	401,011.26	6	401,011.26	6	11.00
VET - PATHOBIOLOGY	380,005.00	3	1,342,349.67	18	1,950,355.56	21	1,950,355.56	21	68.00
VET - PHYSIOLOGY & PHARMAC	0.00	0	1,547,621.67	13	1,215,276.80	9	1,215,276.80	9	127.00
VET - SMALL ANIMAL MED & S	0.00	0	0.00	0	120,381.00	3	120,381.00	3	0.00
VETERINARY INTEGRATIVE BIO	1,181,092.00	3	1,943,600.00	9	1,403,757.68	7	1,403,757.68	7	138.00
WILDLIFE & FISHERIES SCIEN	24,780.67	4	493,173.67	17	1,602,214.80	26	1,602,214.80	26	30.00
SUBTOTAL	5,784,271.33	57	37,605,500.40	375	47,758,546.88	335	56,625,361.01	373	78.00
AMARILLO	54,200.00	4	5,607,891.87	28	1,848,920.05	31	1,848,920.05	31	303.00
BEAUMONT	0.00	1	582,113.00	5	521,301.15	9	521,301.15	9	111.00
CORPUS CHRISTI	74,075.00	3	399,183.00	11	309,830.47	11	309,830.47	11	128.00
DALLAS	96,009.25	3	123,867.50	7	153,979.04	12	153,979.04	12	80.00
EL PASO	8,000.00	0	108,030.00	2	0.00	0	173,362.76	2	0.00
LUBBOCK	105,935.00	5	719,932.34	37	847,925.68	33	847,925.68	33	84.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	60,000.00	1	182,714.80	5	40,477.00	7	39,523.00	7	451.00
PECOS	0.00	0	0.00	0	51,964.80	1	51,964.80	1	0.00
SAN ANGELO	153,374.00	1	337,965.67	12	318,441.80	13	318,441.80	13	106.00

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
SONORA	0.00	0	24,583.33	2	1.00	1	0.00	0	100.00
STEPHENVILLE	633,102.00	2	1,023,274.00	14	48,413.94	5	48,413.94	5	100.00
TEMPLE	90,840.00	1	714,459.98	12	1,705,442.99	10	1,090,634.99	10	41.00
UVALDE	8,316.00	1	149,470.40	13	288,716.04	15	288,716.04	15	51.00
VERNON	42,551.00	1	302,269.00	8	112,934.05	6	112,934.05	6	267.00
WESLACO	1,308,050.00	4	1,625,526.00	16	772,564.90	15	772,564.90	15	210.00
SUBTOTAL	2,618,452.25	27	11,901,280.89	172	7,020,913.91	170	6,578,512.67	170	169.00
GRAND TOTAL	8,402,723.58	84	49,506,781.29	547	54,779,460.79	505	63,203,873.68	543	90.00

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TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Awards thru March 2010
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - HU	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00					
ADMINISTRATION - UR	0.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00					
ADMINISTRATION- URB	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
ADMINISTRATION-OPER	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AG & ENVIRONMENTAL	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00					
AG LEADERSHIP, EDUC	0.00	0.00	25,000.00	44,722.00	44,722.00	44,722.00	44,722.00					
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AGRICULTURAL ECONOM	0.00	557,451.28	587,451.28	622,053.28	622,053.28	712,303.28	712,303.28					
ANIMAL SCIENCE	0.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00					
BIOLOGICAL AND AGRI	149,000.00	149,000.00	149,000.00	234,305.00	234,305.00	296,399.00	296,399.00					
BORLAUG INSTITUTE F	0.00	0.00	0.00	0.00	1454,545.00	1454,545.00	1454,545.00					
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
ECOSYSTEM SCIENCE A	8,616.00	8,616.00	8,616.00	8,616.00	5,384.00-	39,446.00	39,446.00					
ENTOMOLOGY	69,561.00	108,561.00	164,174.00	164,174.00	164,174.00	164,174.00	262,525.00					
EXPANDED NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
EXTENSION INFORMATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
FAMILY DEVELOPMENT	0.00	1143,184.03	1143,184.03	1408,590.03	1448,590.03	1570,358.03	1570,358.03					
HORTICULTURAL SCIEN	0.00	0.00	0.00	1,200.00	273,234.00	273,234.00	413,234.00					
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
INSTITUTE RENEWABLE	5,000.00	1106,125.00	1432,923.44	1520,423.44	2108,278.00	2093,811.00	2117,471.00					
MILITARY PROGRAMS	0.00	0.00	0.00	5304,029.00	5304,029.00	5304,029.00	5304,029.00					
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
PLANT PATHOLOGY AND	37,000.00	75,800.00	90,800.00	129,800.00	129,800.00	169,700.00	386,445.00					
POULTRY SCIENCE	0.00	17,473.60	17,473.60	17,473.60	23,473.60	23,473.60	23,473.60					
RECREATION, PARK &	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00					
SOIL AND CROP SCIEN	1270,000.00	1346,961.00	1351,961.00	1358,961.00	1408,961.00	1584,861.00	1639,726.00					
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
TEXAS WATER RESOURC	60,300.00	116,104.00	116,104.00	116,104.00	1332,596.00	1332,596.00	1373,079.00					
VETERINARY MEDICINE	0.00	0.00	0.00	0.00	0.00	37,800.00	37,800.00					
WILDLIFE AND FISHER	76,193.00	76,193.00	76,193.00	76,193.00	76,193.00	76,193.00	76,193.00					
4-H PROGRAMS	251,906.68	251,906.68	251,906.68	570,906.68	570,906.68	570,906.68	570,906.68					
CUMULATIVE TOTAL	1942,576.68	5224,375.59	5892,287.03	11835,051.03	15487,976.59	16046,051.59	16639,355.59					
MONTHLY TOTAL	1942,576.68	3281,798.91	467,911.44	6142,764.00	3652,925.56	558,075.00	593,304.00					
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AG & NR - SOUTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00					
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 09 - BRYAN	0.00	0.00	430,100.00	430,100.00	430,100.00	430,100.00	430,100.00					
DISTRICT 10 - UVALD	0.00	0.00	0.00	4,575.00	4,575.00	12,945.00	12,945.00					
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 12 - WESLA	0.00	146,250.00	146,250.00	146,250.00	31,500.00	35,000.00	35,000.00					
WILDLIFE SERVICES	0.00	0.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00					
CUMULATIVE TOTAL	0.00	146,250.00	628,350.00	632,925.00	518,175.00	540,045.00	540,045.00					
MONTHLY TOTAL	0.00	146,250.00	482,100.00	4,575.00	114,750.00-	21,870.00	0.00					
CUMULATIVE GR TOTAL	1942,576.68	5370,625.59	6320,637.03	12467,976.03	16006,151.59	16586,096.59	17179,400.59					
MONTHLY GR TOTAL	1942,576.68	3428,048.91	950,011.44	6147,339.00	3538,175.56	579,945.00	593,304.00					

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	250,000.00	1
TOTAL FOR SAME PER. OF PREV FY	409,008.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	2,000.00	1
ESTIMATED AWARDS FOR YTD	2,000.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	44,722.00	3
TOTAL FOR SAME PER. OF PREV FY	144,504.92	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	712,303.28	18
TOTAL FOR SAME PER. OF PREV FY	371,537.00	9
ESTIMATED AWARDS FOR YTD	371,537.00	9
% OF ESTIMATE REACHED	191.00	200.00
% OVER ESTIMATE	91.00	100.00

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DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,500.00	1
TOTAL FOR SAME PER. OF PREV FY	8,250.00	1
ESTIMATED AWARDS FOR YTD	12,750.00	2
% OF ESTIMATE REACHED	82.00	50.00
% UNDER ESTIMATE	18.00	50.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	296,399.00	4
TOTAL FOR SAME PER. OF PREV FY	141,235.30	4
ESTIMATED AWARDS FOR YTD	141,235.30	4
% OF ESTIMATE REACHED	209.00	100.00
% OVER ESTIMATE	109.00	0.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,454,545.00	1
TOTAL FOR SAME PER. OF PREV FY	3,555,263.00	2
ESTIMATED AWARDS FOR YTD	3,555,263.00	2
% OF ESTIMATE REACHED	40.00	50.00
% UNDER ESTIMATE	60.00	50.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,446.00	2
TOTAL FOR SAME PER. OF PREV FY	30,000.00	1
ESTIMATED AWARDS FOR YTD	30,000.00	1
% OF ESTIMATE REACHED	131.00	200.00
% OVER ESTIMATE	31.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: IMPLEMENTING BIOLOGICAL CONTROL OF SALT CEDAR IN THE UPPER
COLORADO RIVER WATERSHED

SPONSOR: 0000180 COLORADO RIVER MUNICIPAL WATER DISTRICT

PROJECT NUMBER: 4338200002

BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/11

SCIENTIST AMOUNT

RANDEL, RONALD D 50,000.00

TOTAL AWARD: 50,000.00

TITLE OF RESEARCH: INTEGRATED PEST MANAGEMENT FOR STINK BUG MANAGEMENT IN THE
COASTAL BEND OF TEXAS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4352100000

BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10

SCIENTIST AMOUNT

BILES, STEPHEN P 8,000.00

TOTAL AWARD: 8,000.00

TITLE OF RESEARCH: SURVEY OF THE RED IMPORTED FIRE ANT

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 4352400000

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST AMOUNT

DREES, BASTIAAN M 17,500.00

TOTAL AWARD: 17,500.00

TITLE OF RESEARCH: EMERALD ASH BORER FY2010

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 4352500000

BEGINNING DATE: 03/01/10 ENDING DATE: 04/30/11

SCIENTIST AMOUNT

MERCHANT, MICHAEL E 22,851.00

TOTAL AWARD: 22,851.00

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ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	98,351.00	4
TOTAL FOR YEAR TO DATE	262,525.00	16
TOTAL FOR SAME PER. OF PREV FY	192,537.00	11
ESTIMATED AWARDS FOR YTD	192,537.00	11
% OF ESTIMATE REACHED	136.00	145.00
% OVER ESTIMATE	36.00	45.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

TITLE OF RESEARCH: NETWORK INSTALLATION
 SPONSOR: 0001324 PRAIRIE VIEW A&M UNIVERSITY
 PROJECT NUMBER: 4571100000
 BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09
 SCIENTIST AMOUNT
 LIPPKE, LAWRENCE A 19,200.00
 TOTAL AWARD: 19,200.00

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	19,200.00	1
TOTAL FOR YEAR TO DATE	19,200.00	1
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED AWARDS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	192.00	100.00
% OVER ESTIMATE	92.00	0.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,570,358.03	11
TOTAL FOR SAME PER. OF PREV FY	676,073.10	9
ESTIMATED AWARDS FOR YTD	676,073.10	9
% OF ESTIMATE REACHED	232.00	122.00
% OVER ESTIMATE	132.00	22.00

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DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,304,029.00	2
TOTAL FOR SAME PER. OF PREV FY	2,421,517.86	1
ESTIMATED AWARDS FOR YTD	2,421,517.86	1
% OF ESTIMATE REACHED	219.00	200.00
% OVER ESTIMATE	119.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	12,553.00	1
ESTIMATED AWARDS FOR YTD	12,553.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: GREAT PLAINS DIAGNOSTIC NETWORK
SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH
PROJECT NUMBER: 4406100000
BEGINNING DATE: 06/01/08 ENDING DATE: 05/31/10
SCIENTIST AMOUNT
FRENCH, RONALD D 45,000.00
TOTAL AWARD: 45,000.00

TITLE OF RESEARCH: 2009 LEGUME IPM PIPE 2009
SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS
PROJECT NUMBER: 4408300000
BEGINNING DATE: 09/01/09 ENDING DATE: 12/31/10
SCIENTIST AMOUNT
STEDDOM, KARL C 11,055.00
TOTAL AWARD: 11,055.00

TITLE OF RESEARCH: IMPROVING THE MANAGEMENT OF PEANUT POD ROT
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 4408400000
BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10
SCIENTIST AMOUNT
WOODWARD, JASON E 21,060.00
TOTAL AWARD: 21,060.00

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DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	20,000.00	1
TOTAL FOR SAME PER. OF PREV FY	59,907.00	2
ESTIMATED AWARDS FOR YTD	59,907.00	2
% OF ESTIMATE REACHED	33.00	50.00
% UNDER ESTIMATE	67.00	50.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: PEANUT PRODUCTION AND CROP MANAGEMENT SYSTEMS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 4515900000

BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
BAUGHMAN, TODD A	29,160.00
TOTAL AWARD:	29,160.00

TITLE OF RESEARCH: OPTIMIZATION & EDUC PROG FOR HERBICIDE RESISTANT TECHNOLOGY IN SORGHUM

SPONSOR: 0001894 KANSAS STATE UNIVERSITY

PROJECT NUMBER: 4516100000

BEGINNING DATE: 09/02/09 ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
BEAN, BRENT W	3,000.00
BAUGHMAN, TODD A	3,000.00
TOTAL AWARD:	6,000.00

TITLE OF RESEARCH: EXPAND GRAIN SORGHUM HYBRID TESTING - WEST TEXAS

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROJECT NUMBER: 4516200000

BEGINNING DATE: 01/07/10 ENDING DATE: 03/31/11

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	19,705.00
TOTAL AWARD:	19,705.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	54,865.00	4
TOTAL FOR YEAR TO DATE	1,639,726.00	20
TOTAL FOR SAME PER. OF PREV FY	2,217,429.00	13
ESTIMATED AWARDS FOR YTD	2,217,429.00	13
% OF ESTIMATE REACHED	73.00	153.00
% UNDER ESTIMATE	27.00	53.00

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DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	22,907.00	1
ESTIMATED AWARDS FOR YTD	22,907.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: SOUTH CENTRAL TEXAS DISSOLVED OXYGEN & BACTERIA PROJECT
 SPONSOR: 0001509 TEXAS INSTITUTE FOR APPLIED ENVIRONMENTALLY RESEARCH
 PROJECT NUMBER: 4285100000
 BEGINNING DATE: 01/14/10 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 HARRIS, BILLY L 40,483.00
 TOTAL AWARD: 40,483.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	40,483.00	1
TOTAL FOR YEAR TO DATE	1,373,079.00	7
TOTAL FOR SAME PER. OF PREV FY	42,000.00	1
ESTIMATED AWARDS FOR YTD	42,000.00	1
% OF ESTIMATE REACHED	3,269.00	700.00
% OVER ESTIMATE	3,169.00	600.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	37,800.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	76,193.00	2
TOTAL FOR SAME PER. OF PREV FY	175,050.00	2
ESTIMATED AWARDS FOR YTD	175,050.00	2
% OF ESTIMATE REACHED	43.00	100.00
% UNDER ESTIMATE	57.00	0.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	570,906.68	4
TOTAL FOR SAME PER. OF PREV FY	437,815.13	3
ESTIMATED AWARDS FOR YTD	437,815.13	3
% OF ESTIMATE REACHED	130.00	133.00
% OVER ESTIMATE	30.00	33.00

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DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	17,000.00	2
ESTIMATED AWARDS FOR YTD	17,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	24,000.00	1
ESTIMATED AWARDS FOR YTD	24,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	430,100.00	2
TOTAL FOR SAME PER. OF PREV FY	466,133.00	3
ESTIMATED AWARDS FOR YTD	466,133.00	3
% OF ESTIMATE REACHED	92.00	66.00
% UNDER ESTIMATE	8.00	34.00

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DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	12,945.00	2
TOTAL FOR SAME PER. OF PREV FY	60,453.00	3
ESTIMATED AWARDS FOR YTD	60,453.00	3
% OF ESTIMATE REACHED	21.00	66.00
% UNDER ESTIMATE	79.00	34.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	35,000.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	52,000.00	1
TOTAL FOR SAME PER. OF PREV FY	973,018.00	5
ESTIMATED AWARDS FOR YTD	973,018.00	5
% OF ESTIMATE REACHED	5.00	20.00
% UNDER ESTIMATE	95.00	80.00

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	593,304.00	18
TOTAL FOR YEAR TO DATE	17,179,400.59	149
TOTAL FOR SAME PER. OF PREV FY	15,824,132.56	139
ESTIMATED AWARDS FOR YTD	12,257,755.39	101
% OF ESTIMATE REACHED	140.00	147.00
% OVER ESTIMATE	40.00	47.00

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DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - HUMAN SCI	0.00	0	15,000.00	1	0.00	0	0.00	0	0.00
ADMINISTRATION - URBAN PRO	0.00	0	250,000.00	1	0.00	0	409,008.00	3	0.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ADMINISTRATION-OPERATIONS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	2,000.00	1	2,000.00	1	2,000.00	1	100.00
AG LEADERSHIP, EDUCATION &	0.00	0	44,722.00	3	0.00	0	144,504.92	2	0.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AGRICULTURAL ECONOMICS	0.00	0	712,303.28	18	371,537.00	9	371,537.00	9	191.00
ANIMAL SCIENCE	0.00	0	10,500.00	1	12,750.00	2	8,250.00	1	82.00
BIOLOGICAL AND AGRICULTURA	0.00	0	296,399.00	4	141,235.30	4	141,235.30	4	209.00
BORLAUG INSTITUTE FOR INT'	0.00	0	1,454,545.00	1	3,555,263.00	2	3,555,263.00	2	40.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	39,446.00	2	30,000.00	1	30,000.00	1	131.00
ENTOMOLOGY	98,351.00	4	262,525.00	16	192,537.00	11	192,537.00	11	136.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EXTENSION INFORMATION TECH	19,200.00	1	19,200.00	1	10,000.00	1	10,000.00	1	192.00
FAMILY DEVELOPMENT & RESOU	0.00	0	1,570,358.03	11	676,073.10	9	676,073.10	9	232.00
HORTICULTURAL SCIENCES	140,000.00	1	413,234.00	4	145,826.00	4	145,826.00	4	283.00
HUMAN NUTRITION	0.00	0	0.00	0	86,941.00	3	86,941.00	3	0.00
INSTITUTE RENEWABLE & NATU	23,660.00	1	2,117,471.00	20	0.00	0	3,017,374.25	44	0.00
MILITARY PROGRAMS	0.00	0	5,304,029.00	2	2,421,517.86	1	2,421,517.86	1	219.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	12,553.00	1	12,553.00	1	0.00
PLANT PATHOLOGY AND MICROB	216,745.00	6	386,445.00	16	97,800.00	4	97,800.00	4	395.00
POULTRY SCIENCE	0.00	0	23,473.60	3	6,000.00	2	6,000.00	2	391.00
RECREATION, PARK & TOURISM	0.00	0	20,000.00	1	59,907.00	2	59,907.00	2	33.00
SOIL AND CROP SCIENCES	54,865.00	4	1,639,726.00	20	2,217,429.00	13	2,217,429.00	13	73.00
TALL PROGRAM	0.00	0	0.00	0	22,907.00	1	22,907.00	1	0.00
TEXAS WATER RESOURCES INST	40,483.00	1	1,373,079.00	7	42,000.00	1	42,000.00	1	100.00
VETERINARY MEDICINE - EXTE	0.00	0	37,800.00	1	0.00	0	0.00	0	0.00
WILDLIFE AND FISHERIES SCI	0.00	0	76,193.00	2	175,050.00	2	175,050.00	2	43.00
4-H PROGRAMS	0.00	0	570,906.68	4	437,815.13	3	437,815.13	3	130.00
SUBTOTAL	593,304.00	18	16,639,355.59	140	10,717,144.39	80	14,283,528.56	125	155.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	10,000.00	1	0.00	0	0.00	0	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	17,000.00	2	17,000.00	2	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	24,000.00	1	24,000.00	1	0.00
DISTRICT 09 - BRYAN	0.00	0	430,100.00	2	466,133.00	3	466,133.00	3	92.00
DISTRICT 10 - UVALDE	0.00	0	12,945.00	2	60,453.00	3	60,453.00	3	21.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 12 - WESLACO	0.00	0	35,000.00	3	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	0.00	0	52,000.00	1	973,018.00	5	973,018.00	5	5.00

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Awards thru March 2010
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
SUBTOTAL	0.00	0	540,045.00	9	1,540,611.00	21	1,540,604.00	14	35.00
GRAND TOTAL	593,304.00	18	17,179,400.59	149	12,257,755.39	101	15,824,132.56	139	140.00

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TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

