

October 1, 2010

MEMORANDUM

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during July, 2010 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
Texas A&M AgriLife

cc: Brett Cornwell
Dr. Bill Dugas
Dr. Mark Hussey
Carl Jaedicke
Dr. Craig Nessler
Dr. Ed Smith
David Wilkinson

TEXAS AGRILIFE RESEARCH
Year to Date summary of Awards thru July 2010
Cumulative Monthly Award Summary

| DEPARTMENT | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH | APRIL | MAY | JUNE | JULY | AUGUST |
|------------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|--------------|--------------|-------------|-------------|--------|
| MONTHLY GR TOTAL | 7606,035.08 | 9856,778.52 | 4898,398.00 | 1326,281.04 | 6394,978.07 | 11021,587.00 | 8402,723.58 | 11891,030.18 | 11429,006.58 | 9927,769.33 | 4878,799.62 | |

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: TEACHING LOCALLY, ENGAGING GLOBALLY: ENHANCING THE UNDERGRADUATE CURRICULUM

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 0000504017

BEGINNING DATE: 08/01/09 ENDING DATE: 07/31/11

| SCIENTIST | AMOUNT |
|------------------|-----------|
| LINDNER, JAMES R | 56,500.00 |
| TOTAL AWARD: | 56,500.00 |

| AG LEADERSHIP, EDUCATION & COMMUNIC | AMOUNT | NUMBER OF AWARDS |
|-------------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 56,500.00 | 1 |
| TOTAL FOR YEAR TO DATE | 277,591.79 | 10 |
| TOTAL FOR SAME PER. OF PREV FY | 288,649.58 | 5 |
| ESTIMATED AWARDS FOR YTD | 288,649.58 | 5 |
| % OF ESTIMATE REACHED | 96.00 | 200.00 |
| % UNDER ESTIMATE | 4.00 | 100.00 |

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

| AGRICULTURAL COMMUNICATIONS | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: FORESTRY AND AGRICULTURE GHG MODEL DEVELOPMENT AND ANALYSIS

SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY

PROJECT NUMBER: 0000503794

BEGINNING DATE: 07/01/09 ENDING DATE: 06/30/10

| SCIENTIST | AMOUNT |
|-----------------|------------|
| MCCARL, BRUCE A | 12,764.82 |
| MCCARL, BRUCE A | 107,267.00 |
| TOTAL AWARD: | 120,031.82 |

TITLE OF RESEARCH: MODELING THE ECONOMIC IMPACTS IN US AGRICULTURE AND FORESTRY OF IMPLEMENTATING A NATIONAL FRAMEWORK TO MITIGATE GREENHOUSE GAS

SPONSOR: 0005777 USDA OFFICE OF THE CHIEF ECONOMIST

PROJECT NUMBER: 0000504193

BEGINNING DATE: 05/31/10 ENDING DATE: 08/31/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| MCCARL, BRUCE A | 125,000.00 |
| TOTAL AWARD: | 125,000.00 |

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| AGRICULTURAL ECONOMICS | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 245,031.82 | 3 |
| TOTAL FOR YEAR TO DATE | 3,023,581.82 | 24 |
| TOTAL FOR SAME PER. OF PREV FY | 2,971,853.08 | 18 |
| ESTIMATED AWARDS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: HORSEMANSHIP & BASIC EQUINE TRAINING CLINICS FOCUSED ON IMPROVING
BOTH HORSE AND RIDERS

SPONSOR: 0004051 AMERICAN QUARTER HORSE ASSOCIATION

PROJECT NUMBER: 0000406067

BEGINNING DATE: 06/17/10 ENDING DATE: 05/15/11

SCIENTIST AMOUNT

CAVINDER, CLAY A 3,710.20

TOTAL AWARD: 3,710.20

TITLE OF RESEARCH: NEW BEEF TENDERNESS THEORY

SPONSOR: 0002303 TEXAS BEEF COUNCIL

PROJECT NUMBER: 0000406068

BEGINNING DATE: 05/01/10 ENDING DATE: 05/31/11

SCIENTIST AMOUNT

MILLER, RHONDA K 19,750.00

TOTAL AWARD: 19,750.00

TITLE OF RESEARCH: RELIEVING TRANSPORT STRESS IN SLAUGHTER HORSES: LOOSE VS.
INDIVIDUAL STALLS

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 0000503773

BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10

SCIENTIST AMOUNT

FRIEND, THEODORE H 2,000.00-

TOTAL AWARD: 2,000.00-

TITLE OF RESEARCH: NEUROENDOCRINE ONTOGENY OF ACCELERATED PUBERTY

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000504194

BEGINNING DATE: 07/05/10 ENDING DATE: 05/31/12

SCIENTIST AMOUNT

AMSTALDEN, MARCEL 73,250.00

TOTAL AWARD: 73,250.00

TITLE OF RESEARCH: LEUCINE AND VASCULAR INSULIN RESISTANCE IN DIET-INDUCED OBESE
RATS

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION - SOUTH CENTRAL AFFILIATE

PROJECT NUMBER: 4289910000 TAMRF NUMBER: 4289910000

BEGINNING DATE: 07/01/10 ENDING DATE: 06/30/12

SCIENTIST AMOUNT

WU, GUOYAO 70,000.00

TOTAL AWARD: 70,000.00

| ANIMAL SCIENCE | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 164,710.20 | 4 |
| TOTAL FOR YEAR TO DATE | 3,268,097.30 | 51 |
| TOTAL FOR SAME PER. OF PREV FY | 2,304,408.50 | 43 |
| ESTIMATED AWARDS FOR YTD | 2,304,408.50 | 43 |
| % OF ESTIMATE REACHED | 141.00 | 118.00 |
| % OVER ESTIMATE | 41.00 | 18.00 |

DEPARTMENT: ARCHITECTURE DEPARTMENT

| ARCHITECTURE DEPARTMENT | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: DEVELOPMENT OF NOVEL DELIVERY SYSTEMS THAT TRANSPORT
PROTEIN-BASED DRUGS INTO LIVE CELLS

SPONSOR: 0001037 TEXAS HIGHER EDUCATION COORDINATING BOARD

PROJECT NUMBER: 0000127621

BEGINNING DATE: 07/01/10 ENDING DATE: 08/31/12

| SCIENTIST | AMOUNT |
|---------------------|------------|
| PELLOIS, JEAN-PHILI | 198,720.00 |
| TOTAL AWARD: | 198,720.00 |

TITLE OF RESEARCH: DELIVERY OF PROTEIN BIOSENSORS ACROSS THE PLASMA MEMBRANE OF LIVE
CELLS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4250410000 TAMRF NUMBER: 4250410000

BEGINNING DATE: 05/01/09 ENDING DATE: 04/30/11

| SCIENTIST | AMOUNT |
|---------------------|------------|
| PELLOIS, JEAN-PHILI | 267,682.00 |
| TOTAL AWARD: | 267,682.00 |

TITLE OF RESEARCH: A NOVEL DEXH-BOX HELICASE ASSOCIATES WITH CATALYTIC EDITING
PROTEINS IN A PUTATIVE MITOCHONDRIAL COMPLEX

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4260710000 TAMRF NUMBER: 4260710000

BEGINNING DATE: 05/01/10 ENDING DATE: 07/31/10

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| CRUZ-REYES, JORGE A | 15,568.00 |
| TOTAL AWARD: | 15,568.00 |

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TITLE OF RESEARCH: ARGONAUTE-RNA INTERACTOME IN ARABIDOPSIS
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 4276210000 TAMRF NUMBER: 4276210000
BEGINNING DATE: 02/01/10 ENDING DATE: 01/31/11
SCIENTIST AMOUNT
ZHANG, XIUREN 13,700.00
TOTAL AWARD: 13,700.00

TITLE OF RESEARCH: FUNCTIONAL GEONOMICS SCREEN FOR RADIATION RESPONSIVE GENES IN
MUTANT MOUSE ENBRYONIC STEM CELLS
SPONSOR: 0000260 DEPARTMENT OF DEFENSE - UNITED STATES ARMY
PROJECT NUMBER: 4285010000 TAMRF NUMBER: 4285010000
BEGINNING DATE: 05/01/10 ENDING DATE: 05/31/11
SCIENTIST AMOUNT
SACCHETTINI, JAMES C 19,652.00
TOTAL AWARD: 19,652.00

| BIOCHEMISTRY & BIOPHYSICS | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 515,322.00 | 5 |
| TOTAL FOR YEAR TO DATE | 8,168,879.33 | 48 |
| TOTAL FOR SAME PER. OF PREV FY | 6,285,780.77 | 30 |
| ESTIMATED AWARDS FOR YTD | 6,285,780.77 | 30 |
| % OF ESTIMATE REACHED | 129.00 | 160.00 |
| % OVER ESTIMATE | 29.00 | 60.00 |

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: HARVESTING AND GINNING PRACTICES TO MAXIMIZE THE HIGH VALUE OF
PLAINS COTTON
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 0000405834
BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/11
SCIENTIST AMOUNT
FAULKNER, WILLIAM B 2,676.00-
TOTAL AWARD: 2,676.00-

| BIOLOGICAL AND AGRICULTURAL ENGINEER | AMOUNT | NUMBER OF AWARDS |
|--------------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 2,676.00- | 0 |
| TOTAL FOR YEAR TO DATE | 3,167,919.83 | 35 |
| TOTAL FOR SAME PER. OF PREV FY | 2,715,527.33 | 32 |
| ESTIMATED AWARDS FOR YTD | 2,715,527.33 | 32 |
| % OF ESTIMATE REACHED | 116.00 | 109.00 |
| % OVER ESTIMATE | 16.00 | 9.00 |

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DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: CONDUCT CASE STUDIES & ASSESSING THE SITUATIONS & POTENTIAL OF S
 OIL CARBON DEQUESTRATION THROUGH COMPOSING AND ITS CREDIT SCHEME

SPONSOR: 0001522 FOOD & AGRICULTURAL ORGANIZATION OF THE UNITED NATIONS

PROJECT NUMBER: 0000406055

BEGINNING DATE: 07/01/10 ENDING DATE: 11/30/10

| SCIENTIST | AMOUNT |
|---------------|-----------|
| COLE, BRYAN K | 37,000.00 |
| TOTAL AWARD: | 37,000.00 |

| BORLAUG INSTITUTE FOR INT'L AGRICUL | AMOUNT | NUMBER OF AWARDS |
|-------------------------------------|---------------|------------------|
| AWARDS FOR CURRENT MONTH | 37,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 3,584,995.15 | 23 |
| TOTAL FOR SAME PER. OF PREV FY | 16,561,011.82 | 30 |
| ESTIMATED AWARDS FOR YTD | 22,490,551.62 | 30 |
| % OF ESTIMATE REACHED | 15.00 | 76.00 |
| % UNDER ESTIMATE | 85.00 | 24.00 |

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

| COLLEGE OF AGRICULTURE - DEAN | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

TITLE OF RESEARCH: SOWING THE SEEDS OF SCIENCE SUCCESS

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504022

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/14

| SCIENTIST | AMOUNT |
|------------------|-----------|
| SCOTT, TIMOTHY P | 17,537.00 |
| TOTAL AWARD: | 17,537.00 |

| COLLEGE OF SCIENCE-OFFICE OF THE DE | AMOUNT | NUMBER OF AWARDS |
|-------------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 17,537.00 | 1 |
| TOTAL FOR YEAR TO DATE | 112,952.00 | 5 |
| TOTAL FOR SAME PER. OF PREV FY | 78,292.00 | 3 |
| ESTIMATED AWARDS FOR YTD | 78,292.00 | 3 |
| % OF ESTIMATE REACHED | 144.00 | 166.00 |
| % OVER ESTIMATE | 44.00 | 66.00 |

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DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

| DEPARTMENT OF ANTHROPOLOGY | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|-----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 72,827.00 | 2 |
| ESTIMATED AWARDS FOR YTD | 72,827.00 | 2 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: TEXAS AGRILIFE RESEARCH ZEBRA CHIP DISEASE PROGRAM (2010-2011)
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROJECT NUMBER: 0000405888
 BEGINNING DATE: 12/01/09 ENDING DATE: 11/30/11
 SCIENTIST AMOUNT
 SUPAK, JAMES R 79,200.00-
 TOTAL AWARD: 79,200.00-

| DIRECTOR'S OFFICE-TAES | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 79,200.00- | 0 |
| TOTAL FOR YEAR TO DATE | 1,916,953.00 | 8 |
| TOTAL FOR SAME PER. OF PREV FY | 829,682.00 | 8 |
| ESTIMATED AWARDS FOR YTD | 829,682.00 | 8 |
| % OF ESTIMATE REACHED | 231.00 | 100.00 |
| % OVER ESTIMATE | 131.00 | 0.00 |

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: MINORITY PH.D RECRUITMENT & RETENTION GRANT IN SUPPORT OF
 RECRUITMENT & RETENTION ACTIVITIES IN DEPT OF ECOSYSTEM SCIENCE
 SPONSOR: 0004919 NATIONAL ACTION COUNCIL FOR MINORITIES IN ENGINEERING, INC.
 PROJECT NUMBER: 0000405495
 BEGINNING DATE: 01/01/10 ENDING DATE: 06/30/12
 SCIENTIST AMOUNT
 WU, X B 6,000.00
 TOTAL AWARD: 6,000.00

| ECOSYSTEM SCIENCE AND MANAGEMENT | AMOUNT | NUMBER OF AWARDS |
|----------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 6,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 2,949,462.23 | 32 |
| TOTAL FOR SAME PER. OF PREV FY | 3,235,577.20 | 33 |
| ESTIMATED AWARDS FOR YTD | 3,235,577.20 | 33 |
| % OF ESTIMATE REACHED | 91.00 | 96.00 |
| % UNDER ESTIMATE | 9.00 | 4.00 |

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DEPARTMENT: ELECTRICAL ENGINEERING

| ELECTRICAL ENGINEERING | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: ENTOMOLOGY

| ENTOMOLOGY | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 2,331,474.68 | 33 |
| TOTAL FOR SAME PER. OF PREV FY | 1,516,238.00 | 25 |
| ESTIMATED AWARDS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: GEOGRAPHY

| GEOGRAPHY | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|-----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 41,800.00 | 2 |
| ESTIMATED AWARDS FOR YTD | 41,800.00 | 2 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: HISTORY

TITLE OF RESEARCH: DOCUMENTING THE CHISHOLM TRAIL IN TEXAS
 SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU
 PROJECT NUMBER: 0000504200
 BEGINNING DATE: 06/01/10 ENDING DATE: 10/31/11

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| ALONZO, ARMANDO C | 54,180.00 |
| TOTAL AWARD: | 54,180.00 |

| HISTORY | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|-----------|------------------|
| AWARDS FOR CURRENT MONTH | 54,180.00 | 1 |
| TOTAL FOR YEAR TO DATE | 54,180.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: CONVERSION OF TEXAS SUPERSTAR GROWERS TEAM DATABASE

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000406059

BEGINNING DATE: 04/15/10 ENDING DATE: 12/01/10

| SCIENTIST | AMOUNT |
|-----------------|----------|
| LINEBERGER, R D | 9,537.00 |
| TOTAL AWARD: | 9,537.00 |

| HORTICULTURAL SCIENCES | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 9,537.00 | 1 |
| TOTAL FOR YEAR TO DATE | 462,223.00 | 15 |
| TOTAL FOR SAME PER. OF PREV FY | 785,723.00 | 14 |
| ESTIMATED AWARDS FOR YTD | 785,723.00 | 14 |
| % OF ESTIMATE REACHED | 58.00 | 107.00 |
| % UNDER ESTIMATE | 42.00 | 7.00 |

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

| INSTITUTE FOR OBESITY RESEARCH | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 716,994.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 890,591.00 | 4 |
| ESTIMATED AWARDS FOR YTD | 890,591.00 | 4 |
| % OF ESTIMATE REACHED | 80.00 | 50.00 |
| % UNDER ESTIMATE | 20.00 | 50.00 |

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: HARVEST BASED INCENTIVE PROGRAM FOR WILD TURKEY POPULATIONS IN TEXAS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000405813

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| COLLIER, BRET A | 45,505.00 |
| TOTAL AWARD: | 45,505.00 |

TITLE OF RESEARCH: SURVEY FOR SILVER RICE RATS ON U.S. NAVAL PROPERTIES IN THE LOWER FLORIDA KEY WEST

SPONSOR: 0003926 US ARMY CORPS OF ENGINEERS

PROJECT NUMBER: 0000504190

BEGINNING DATE: 03/15/10 ENDING DATE: 09/30/11

| SCIENTIST | AMOUNT |
|---------------|-----------|
| LOPEZ, ROEL R | 17,848.00 |
| TOTAL AWARD: | 17,848.00 |

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| INSTITUTE OF RENEWABLE NATURAL RESO | AMOUNT | NUMBER OF AWARDS |
|-------------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 63,353.00 | 2 |
| TOTAL FOR YEAR TO DATE | 2,058,174.00 | 19 |
| TOTAL FOR SAME PER. OF PREV FY | 4,683,082.13 | 26 |
| ESTIMATED AWARDS FOR YTD | 4,683,082.13 | 26 |
| % OF ESTIMATE REACHED | 43.00 | 73.00 |
| % UNDER ESTIMATE | 57.00 | 27.00 |

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

| INSTITUTE PLANT GENOMICS & BIOTECHN | AMOUNT | NUMBER OF AWARDS |
|-------------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 2,158,000.00 | 8 |
| TOTAL FOR SAME PER. OF PREV FY | 333,000.00 | 4 |
| ESTIMATED AWARDS FOR YTD | 333,000.00 | 4 |
| % OF ESTIMATE REACHED | 648.00 | 200.00 |
| % OVER ESTIMATE | 548.00 | 100.00 |

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

| INSTITUTE-COUNTERMEASURES AGAINST B | AMOUNT | NUMBER OF AWARDS |
|-------------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 6,167,278.00 | 4 |
| TOTAL FOR SAME PER. OF PREV FY | 5,196,104.00 | 6 |
| ESTIMATED AWARDS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: ALLEN FOUNDATION GRADUATE PROGRAM IN CRITICAL EVALUATION OF
NUTRITION RESEARCH

SPONSOR: 0001533 THE ALLEN FOUNDATION, INC.

PROJECT NUMBER: 0000405774

BEGINNING DATE: 06/01/09 ENDING DATE: 05/31/11

| SCIENTIST | AMOUNT |
|------------------|-----------|
| LUPTON, JOANNE R | 76,524.00 |
| TOTAL AWARD: | 76,524.00 |

TITLE OF RESEARCH: S10-38: DELIVERY OF BREFELDIN A WITH TRIAZINE DENDRIMERS

SPONSOR: 0001767 SCIENCE APPLICATIONS INTERNATIONAL CORPORATION

PROJECT NUMBER: 4276310000 TAMRF NUMBER: 4276310000

BEGINNING DATE: 03/18/10 ENDING DATE: 06/18/10

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| ALLRED, CLINTON D | 16,520.00 |
| TOTAL AWARD: | 16,520.00 |

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TITLE OF RESEARCH: MACHROPHAGE A2AR REGULATES GLUCOSE HOMEOSTASIS
SPONSOR: 0001928 UNIVERSITY OF MINNESOTA
PROJECT NUMBER: 4279710000 TAMRF NUMBER: 4279710000
BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/12

| SCIENTIST | AMOUNT |
|--------------|----------|
| WU, CHAODONG | 7,323.00 |
| TOTAL AWARD: | 7,323.00 |

| NUTRITION AND FOOD SCIENCE | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 100,367.00 | 3 |
| TOTAL FOR YEAR TO DATE | 2,273,768.00 | 21 |
| TOTAL FOR SAME PER. OF PREV FY | 570,350.00 | 10 |
| ESTIMATED AWARDS FOR YTD | 570,350.00 | 10 |
| % OF ESTIMATE REACHED | 398.00 | 210.00 |
| % OVER ESTIMATE | 298.00 | 110.00 |

DEPARTMENT: OFFICE OF THE STATE CHEMIST

| OFFICE OF THE STATE CHEMIST | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 119,251.00 | 4 |
| TOTAL FOR SAME PER. OF PREV FY | 1,038,841.60 | 8 |
| ESTIMATED AWARDS FOR YTD | 1,038,841.60 | 8 |
| % OF ESTIMATE REACHED | 11.00 | 50.00 |
| % UNDER ESTIMATE | 89.00 | 50.00 |

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: MOLECULAR MECHANISMS OF A PERFORMANCE -ENHANCER OF PLANT VIRUS
GENE VECTORS

SPONSOR: 0001037 TEXAS HIGHER EDUCATION COORDINATING BOARD
PROJECT NUMBER: 0000127620
BEGINNING DATE: 07/01/10 ENDING DATE: 08/31/12

| SCIENTIST | AMOUNT |
|-----------------------|------------|
| SCHOLTHOF, KAREN BETH | 200,000.00 |
| TOTAL AWARD: | 200,000.00 |

TITLE OF RESEARCH: BREEDING PEANUT FOR INCREASED YIELD & QUALITY VIA GENETIC GAINS,
IMPROVED DISEASE AND PEST RESISTANCE AND IMPROVED WATER USE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000406069
BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/11

| SCIENTIST | AMOUNT |
|----------------|----------|
| STARR, JAMES L | 1,000.00 |
| TOTAL AWARD: | 1,000.00 |

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TITLE OF RESEARCH: MOLEUCLAR ANALYSIS OF BRUCELLA HOST FACTORS?
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 4229310000 TAMRF NUMBER: 4229310000
BEGINNING DATE: 08/01/08 ENDING DATE: 07/31/11

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| DEFIGUEIREDO, PAUL J | 94,318.00 |
| TOTAL AWARD: | 94,318.00 |

| PLANT PATHOLOGY & MICROBIOLOGY | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 295,318.00 | 3 |
| TOTAL FOR YEAR TO DATE | 1,961,124.34 | 28 |
| TOTAL FOR SAME PER. OF PREV FY | 2,668,767.00 | 31 |
| ESTIMATED AWARDS FOR YTD | 2,668,767.00 | 31 |
| % OF ESTIMATE REACHED | 73.00 | 90.00 |
| % UNDER ESTIMATE | 27.00 | 10.00 |

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: HIGH ENERGY ELECTRON BEAM IRRADIATION TO INACTIVATE SALMONELLA
FOR THE PRODUCTION OF IMUNO-MODULATORS IN POULTRY

SPONSOR: 0005776 CEVA BIOMUNE
PROJECT NUMBER: 0000406063
BEGINNING DATE: 02/15/10 ENDING DATE: 02/14/12

| SCIENTIST | AMOUNT |
|------------------|------------|
| PILLAI, SURESH D | 105,480.00 |
| TOTAL AWARD: | 105,480.00 |

| POULTRY SCIENCE | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 105,480.00 | 1 |
| TOTAL FOR YEAR TO DATE | 1,128,471.38 | 23 |
| TOTAL FOR SAME PER. OF PREV FY | 1,123,000.45 | 22 |
| ESTIMATED AWARDS FOR YTD | 1,123,000.45 | 22 |
| % OF ESTIMATE REACHED | 100.00 | 104.00 |
| % OVER ESTIMATE | 0.00 | 4.00 |

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: ADMINISTRATIVE SUPPORT FOR THE GULF COAST CESU
SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU

PROJECT NUMBER: 0000503950
BEGINNING DATE: 04/21/09 ENDING DATE: 09/30/12

| SCIENTIST | AMOUNT |
|---------------|----------|
| ELLIS, GARY D | 5,000.00 |
| TOTAL AWARD: | 5,000.00 |

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TITLE OF RESEARCH: ISSUES FACING SOUTH FLORIDA/CARIBBEAN
SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU
PROJECT NUMBER: 0000504085
BEGINNING DATE: 01/04/10 ENDING DATE: 11/30/11

| SCIENTIST | AMOUNT |
|--------------------|-----------|
| SCHUETT, MICHAEL A | 32,179.00 |
| TOTAL AWARD: | 32,179.00 |

TITLE OF RESEARCH: RNC-UBE: ROCKY MOUNTAIN SUSTAINABILITY AND SCIENCE NETWORK:
ENHANCING STUDENT UNDERSTANDING OF BIOLOGICAL SCIENCE THROUGH

SPONSOR: 0001255 COLORADO STATE UNIVERSITY
PROJECT NUMBER: 0000504199
BEGINNING DATE: 03/01/10 ENDING DATE: 02/28/11

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| GRETZEL, ULRIKE | 27,529.00 |
| TOTAL AWARD: | 27,529.00 |

| RECREATION, PARK & TOURISM | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 64,708.00 | 3 |
| TOTAL FOR YEAR TO DATE | 1,235,380.00 | 23 |
| TOTAL FOR SAME PER. OF PREV FY | 2,095,627.00 | 17 |
| ESTIMATED AWARDS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: INTERSPECIFIC INTROGRESSION TO EXPAND COTTON GERMPLASM
SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION
PROJECT NUMBER: 0000405819
BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| STELLY, DAVID M | 1,695.00- |
| TOTAL AWARD: | 1,695.00- |

TITLE OF RESEARCH: BUILDING SUNFLOWER PRODUCTION CAPABILITIES FOR TEXAS
SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION
PROJECT NUMBER: 0000405821

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| HAGUE, STEVEN S | 3,569.00- |
| TOTAL AWARD: | 3,569.00- |

TITLE OF RESEARCH: 2010 PROTOCOL FOR ROUNDUP READY FLEX COTTON COMMERCIAL HERBICIDE
TOLERANCE GENE EQUIVALENCY TRIALS

SPONSOR: 0005168 MONSANTO COMPANY
PROJECT NUMBER: 0000406060
BEGINNING DATE: 05/10/10 ENDING DATE: 11/30/10

| SCIENTIST | AMOUNT |
|--------------|-----------|
| COTHREN, J T | 20,000.00 |
| TOTAL AWARD: | 20,000.00 |

TITLE OF RESEARCH: BREEDING PEANUT FOR INCREASED YIELD & QUALITY VIA GENETIC GAINS,
 IMPROVED DISEASE AND PEST RESISTANCE AND IMPROVED WATER USE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000406069

BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/11

| SCIENTIST | AMOUNT |
|-------------------|----------|
| BARING, MICHAEL R | 7,000.00 |
| TOTAL AWARD: | 7,000.00 |

TITLE OF RESEARCH: DEVELOPMENT OF CHROMOSOME SUBSTITUTION LINES IN COTTON

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503666

BEGINNING DATE: 09/11/07 ENDING DATE: 09/10/12

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| STELLY, DAVID M | 11,000.00 |
| TOTAL AWARD: | 11,000.00 |

TITLE OF RESEARCH: BREEDING CORN FOR RESISTANCE TO ASPERGILLUS FLAVUS INFECTION AND
 AFLATOXIN ACCUMULATION

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504195

BEGINNING DATE: 05/01/10 ENDING DATE: 04/30/11

| SCIENTIST | AMOUNT |
|----------------|-----------|
| MURRAY, SETH C | 18,000.00 |
| TOTAL AWARD: | 18,000.00 |

| SOIL & CROP SCIENCES | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 50,736.00 | 4 |
| TOTAL FOR YEAR TO DATE | 6,306,993.00 | 62 |
| TOTAL FOR SAME PER. OF PREV FY | 6,498,695.01 | 78 |
| ESTIMATED AWARDS FOR YTD | 6,498,695.01 | 78 |
| % OF ESTIMATE REACHED | 97.00 | 79.00 |
| % UNDER ESTIMATE | 3.00 | 21.00 |

DEPARTMENT: TAES ADMINISTRATION

| TAES ADMINISTRATION | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 100,000.00 | 1 |
| ESTIMATED AWARDS FOR YTD | 100,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

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DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

| TEXAS VETERINARY MEDICAL DIAGNOSTIC | AMOUNT | NUMBER OF AWARDS |
|-------------------------------------|--------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: TESTING APPROACHES TO GOLDEN ALGAE CONTROL: IN-LAKE MESOCOSM EXPERIMENTS

SPONSOR: 0000250 DEPARTMENT OF DEFENSE - ARMY CORPS OF ENGINEERS

PROJECT NUMBER: 0000504192

BEGINNING DATE: 07/02/10 ENDING DATE: 05/01/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| HARRIS, BILLY L | 225,000.00 |
| TOTAL AWARD: | 225,000.00 |

| TEXAS WATER RESOURCES INSTITUTE | AMOUNT | NUMBER OF AWARDS |
|---------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 225,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 3,584,331.60 | 17 |
| TOTAL FOR SAME PER. OF PREV FY | 1,926,525.18 | 14 |
| ESTIMATED AWARDS FOR YTD | 2,322,166.74 | 14 |
| % OF ESTIMATE REACHED | 154.00 | 121.00 |
| % OVER ESTIMATE | 54.00 | 21.00 |

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: DEVELOP MOLECULAR MARKERS TO DISTINGUISH SCARLET RED AND CORAL RED FLESH COLORS

SPONSOR: 0005540 VILMORIN & CIE

PROJECT NUMBER: 0000406057

BEGINNING DATE: 04/01/10 ENDING DATE: 03/30/13

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| KING, STEPHEN R | 54,000.00 |
| TOTAL AWARD: | 54,000.00 |

| VEGETABLE & FRUIT IMPROVEMENT CENTE | AMOUNT | NUMBER OF AWARDS |
|-------------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 54,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 1,420,529.60 | 17 |
| TOTAL FOR SAME PER. OF PREV FY | 138,223.62 | 14 |
| ESTIMATED AWARDS FOR YTD | 138,223.62 | 14 |
| % OF ESTIMATE REACHED | 1,027.00 | 121.00 |
| % OVER ESTIMATE | 927.00 | 21.00 |

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DEPARTMENT: VET - LARGE ANIMAL MED & SURG

| VET - LARGE ANIMAL MED & SURG | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 137,988.00 | 4 |
| TOTAL FOR SAME PER. OF PREV FY | 531,507.51 | 10 |
| ESTIMATED AWARDS FOR YTD | 531,507.51 | 10 |
| % OF ESTIMATE REACHED | 25.00 | 40.00 |
| % UNDER ESTIMATE | 75.00 | 60.00 |

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: SCREENING TEST TO IDENTIFY HIGH JUNIPER EATING GOATS

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000405835

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/11

| SCIENTIST | AMOUNT |
|-------------------|-----------|
| MUSSER, JEFFREY M | 2,792.00- |
| TOTAL AWARD: | 2,792.00- |

TITLE OF RESEARCH: INNOVATIVE PRODUCTION METHOD FOR AN IMPROVED OVINE ECTHYMA (SORE MOUTH) AND NOVEL GOAT ECTHYMA (SORE MOUTH) VACCINE

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000405836

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/11

| SCIENTIST | AMOUNT |
|-------------------|------------|
| MUSSER, JEFFREY M | 11,000.00- |
| TOTAL AWARD: | 11,000.00- |

TITLE OF RESEARCH: VETERINARY MEDICAL STUDENT RESEARCH TRAINING

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000503036

BEGINNING DATE: 05/15/10 ENDING DATE: 02/28/11

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| ADAMS, LESLIE G | 45,378.00 |
| TOTAL AWARD: | 45,378.00 |

TITLE OF RESEARCH: COMPARATIVE BIOMEDICAL RESEARCH TRAINING FOR VETERINARIANS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000504197

BEGINNING DATE: 07/01/10 ENDING DATE: 06/30/15

| SCIENTIST | AMOUNT |
|--------------|-----------|
| KIER, ANN B | 60,658.00 |
| TOTAL AWARD: | 60,658.00 |

| VET - PATHOBIOLOGY | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 92,244.00 | 2 |
| TOTAL FOR YEAR TO DATE | 2,424,283.37 | 32 |
| TOTAL FOR SAME PER. OF PREV FY | 3,377,081.80 | 49 |
| ESTIMATED AWARDS FOR YTD | 3,377,081.80 | 49 |
| % OF ESTIMATE REACHED | 71.00 | 65.00 |
| % UNDER ESTIMATE | 29.00 | 35.00 |

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: BIOMECHANICAL ASPECTS OF FUNCTIONAL ADAPTATIONS IN LYMPHATIC
VESSELS

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION - SOUTH CENTRAL AFFILIATE

PROJECT NUMBER: 0000406058

BEGINNING DATE: 07/01/10 ENDING DATE: 06/30/12

SCIENTIST AMOUNT

NGUYEN, TAM L 25,000.00

TOTAL AWARD: 25,000.00

TITLE OF RESEARCH: LYMPHATIC ADAPTATION DUE TO PARTIAL LYMPHATIC OBSTRUCTION

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION - SOUTH CENTRAL AFFILIATE

PROJECT NUMBER: 0000406064

BEGINNING DATE: 07/01/10 ENDING DATE: 06/30/12

SCIENTIST AMOUNT

DONGAONKAR, RANJEET 40,000.00

TOTAL AWARD: 40,000.00

TITLE OF RESEARCH: BATWING AS A NOVEL MODEL FOR CARDIOVASCULAR RADIOBIOLOGY:
VASCULAR CONTRIBUTION TO RADIATION-INDUCED EDEMA

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION - SOUTH CENTRAL AFFILIATE

PROJECT NUMBER: 0000406065

BEGINNING DATE: 07/01/10 ENDING DATE: 06/30/12

SCIENTIST AMOUNT

QUICK, CHRISTOPHE M 70,000.00

TOTAL AWARD: 70,000.00

TITLE OF RESEARCH: CHRONIC CORONARY OCCLUSION, EXERCISE TRAINING AND NO

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000503453

BEGINNING DATE: 07/01/00 ENDING DATE: 07/31/11

SCIENTIST AMOUNT

HEAPS, CRISTINE L 353,201.00

TOTAL AWARD: 353,201.00

TITLE OF RESEARCH: ANALYSIS OF EPIGENETIC REGULATION IN EARLY MAMMALIAN EMBRYOS VIA
INTERFERENCE - SUPPLEMENT

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000504198

BEGINNING DATE: 07/07/10 ENDING DATE: 06/30/11

SCIENTIST AMOUNT

LONG, CHARLES R 130,845.00

TOTAL AWARD: 130,845.00

TITLE OF RESEARCH: MOLECULAR MECHANISMS AND APPLICATIONS OF AH RECEPTOR-MICRORNA
INTERACTIONS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4292510000 TAMRF NUMBER: 4292510000

BEGINNING DATE: 07/01/10 ENDING DATE: 06/30/11

SCIENTIST AMOUNT

SAFE, STEPHEN H 267,216.00

TOTAL AWARD: 267,216.00

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| VET - PHYSIOLOGY & PHARMACOLOGY | AMOUNT | NUMBER OF AWARDS |
|---------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 886,262.00 | 6 |
| TOTAL FOR YEAR TO DATE | 3,795,339.67 | 27 |
| TOTAL FOR SAME PER. OF PREV FY | 3,577,190.80 | 20 |
| ESTIMATED AWARDS FOR YTD | 3,577,190.80 | 20 |
| % OF ESTIMATE REACHED | 106.00 | 135.00 |
| % OVER ESTIMATE | 6.00 | 35.00 |

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: T-CELL THERAPY FOR DIFFUSE INTERSTITIAL PONTINE GLIOMA
 SPONSOR: 0000987 UNIVERSITY OF TEXAS-CANCER CENTER/M.D. ANDERSON
 PROJECT NUMBER: 4274310000 TAMRF NUMBER: 4274310000
 BEGINNING DATE: 10/01/09 ENDING DATE: 09/30/10

| SCIENTIST | AMOUNT |
|--------------------|----------|
| LEVINE, JONATHAN M | 4,132.00 |
| TOTAL AWARD: | 4,132.00 |

| VET - SMALL ANIMAL MED & SURG | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 4,132.00 | 1 |
| TOTAL FOR YEAR TO DATE | 4,132.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 120,381.00 | 3 |
| ESTIMATED AWARDS FOR YTD | 120,381.00 | 3 |
| % OF ESTIMATE REACHED | 3.00 | 33.00 |
| % UNDER ESTIMATE | 97.00 | 67.00 |

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: DEVELOPING PREDICTIVE TOXICITY MODELS USING NANOMATERIAL
 STRUCTURE-ACTIVITY
 SPONSOR: 0001037 TEXAS HIGHER EDUCATION COORDINATING BOARD
 PROJECT NUMBER: 0000127622
 BEGINNING DATE: 07/01/10 ENDING DATE: 08/31/12

| SCIENTIST | AMOUNT |
|---------------------|-----------|
| PHILLIPS, TIMOTHY D | 71,660.00 |
| TOTAL AWARD: | 71,660.00 |

| VETERINARY INTEGRATIVE BIOSCIENCES | AMOUNT | NUMBER OF AWARDS |
|------------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 71,660.00 | 1 |
| TOTAL FOR YEAR TO DATE | 2,448,378.00 | 15 |
| TOTAL FOR SAME PER. OF PREV FY | 3,033,769.68 | 16 |
| ESTIMATED AWARDS FOR YTD | 3,033,769.68 | 16 |
| % OF ESTIMATE REACHED | 80.00 | 93.00 |
| % UNDER ESTIMATE | 20.00 | 7.00 |

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DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: WILLOW FLYCATCHER MONITORING STUDY PLAN

SPONSOR: 0000980 USDA - FOREST SERVICE

PROJECT NUMBER: 0000503417

BEGINNING DATE: 01/01/08 ENDING DATE: 06/30/11

SCIENTIST AMOUNT

MORRISON, MIKE L 100,000.00

TOTAL AWARD: 100,000.00

TITLE OF RESEARCH: MODELING THE PANTHOGENIC ECOLOGY OF BIOLOGICAL SELECT AGENTS

SPONSOR: 0005771 CONCEPTUAL MINDWORKS, INC.

PROJECT NUMBER: 0000504186

BEGINNING DATE: 06/01/10 ENDING DATE: 01/31/11

SCIENTIST AMOUNT

GRANT, WILLIAM E 96,196.00

TOTAL AWARD: 96,196.00

TITLE OF RESEARCH: TESTING APPROACHES TO GOLDEN ALGAE CONTROL: IN-LAKE MESOCOSM
EXPERIMENTS

SPONSOR: 0000250 DEPARTMENT OF DEFENSE - ARMY CORPS OF ENGINEERS

PROJECT NUMBER: 0000504192

BEGINNING DATE: 07/02/10 ENDING DATE: 05/01/11

SCIENTIST AMOUNT

ROELKE, DANIEL L 225,000.00

TOTAL AWARD: 225,000.00

| WILDLIFE & FISHERIES SCIENCE | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 421,196.00 | 3 |
| TOTAL FOR YEAR TO DATE | 1,859,336.64 | 35 |
| TOTAL FOR SAME PER. OF PREV FY | 2,604,832.16 | 46 |
| ESTIMATED AWARDS FOR YTD | 2,604,832.16 | 46 |
| % OF ESTIMATE REACHED | 71.00 | 76.00 |
| % UNDER ESTIMATE | 29.00 | 24.00 |

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DEPARTMENT: AMARILLO

TITLE OF RESEARCH: WEED BIOLOGICAL CONTROL
 SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE
 PROJECT NUMBER: 0000503958
 BEGINNING DATE: 05/22/09 ENDING DATE: 05/31/14
 SCIENTIST AMOUNT
 MICHELS JR, GERALD J 30,000.00
 TOTAL AWARD: 30,000.00

TITLE OF RESEARCH: THE INCURSION OF NEW WHEAT STEM RUST RACES INTO THE UNITED STATES
 :PREPARATION THRU RESEARCH, EDUCATION, AND EXTENSION
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROJECT NUMBER: 0000504029
 BEGINNING DATE: 09/14/09 ENDING DATE: 07/31/11
 SCIENTIST AMOUNT
 RUDD, JACKIE C 10,000.00
 TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: AIR QUALITY: REDUCING EMISSIONS FROM CATTLE FEEDLOTS AND
 DAIRIES IN TX & KS
 SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE
 PROJECT NUMBER: 0000504188
 BEGINNING DATE: 07/01/10 ENDING DATE: 06/30/11
 SCIENTIST AMOUNT
 SWEETEN, JOHN M 1,014,428.00
 TOTAL AWARD: 1,014,428.00

| AMARILLO | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 1,054,428.00 | 3 |
| TOTAL FOR YEAR TO DATE | 7,225,894.20 | 40 |
| TOTAL FOR SAME PER. OF PREV FY | 2,261,694.54 | 49 |
| ESTIMATED AWARDS FOR YTD | 2,261,694.54 | 49 |
| % OF ESTIMATE REACHED | 319.00 | 81.00 |
| % OVER ESTIMATE | 219.00 | 19.00 |

DEPARTMENT: BEAUMONT

| BEAUMONT | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 1,009,426.00 | 14 |
| TOTAL FOR SAME PER. OF PREV FY | 1,000,947.15 | 19 |
| ESTIMATED AWARDS FOR YTD | 1,000,947.15 | 19 |
| % OF ESTIMATE REACHED | 100.00 | 73.00 |
| % OVER ESTIMATE | 0.00 | 27.00 |

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DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: SHRIMP NUTRITION AND FEEDS
 SPONSOR: 0003424 ZEIGLER BROS., INC.
 PROJECT NUMBER: 0000403674
 BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11
 SCIENTIST AMOUNT
 LAWRENCE, ADDISON L 14,523.60
 TOTAL AWARD: 14,523.60

TITLE OF RESEARCH: EVONIK DEGUSSA
 SPONSOR: 0002251 TAMU-CORPUS CHRISTI
 PROJECT NUMBER: 0000406062
 BEGINNING DATE: 06/01/10 ENDING DATE: 05/31/11
 SCIENTIST AMOUNT
 LAWRENCE, ADDISON L 33,153.00
 TOTAL AWARD: 33,153.00

TITLE OF RESEARCH: SOUTH TEXAS COTTON ROOT ROT INITIATIVE: CORE FUND PROJECT
 SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 0000406066
 BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10
 SCIENTIST AMOUNT
 ODVODY, GARY N 7,000.00
 TOTAL AWARD: 7,000.00

TITLE OF RESEARCH: BREEDING PEANUT FOR INCREASED YIELD & QUALITY VIA GENETIC GAINS,
 IMPROVED DISEASE AND PEST RESISTANCE AND IMPROVED WATER USE
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROJECT NUMBER: 0000406069
 BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/11
 SCIENTIST AMOUNT
 GRICHAR JR, WILLIAM 1,500.00
 TOTAL AWARD: 1,500.00

| CORPUS CHRISTI | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 56,176.60 | 4 |
| TOTAL FOR YEAR TO DATE | 932,630.45 | 25 |
| TOTAL FOR SAME PER. OF PREV FY | 654,673.47 | 23 |
| ESTIMATED AWARDS FOR YTD | 654,673.47 | 23 |
| % OF ESTIMATE REACHED | 142.00 | 108.00 |
| % OVER ESTIMATE | 42.00 | 8.00 |

DEPARTMENT: DALLAS

TITLE OF RESEARCH: EVALUATION OF 40 WILD ROSE SPECIES FOR HORTICULTURAL TRAITS,
 ALKALINITY TOLERANCE, AND APHID
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROJECT NUMBER: 0000504189
 BEGINNING DATE: 06/22/10 ENDING DATE: 04/30/11
 SCIENTIST AMOUNT
 REINERT, JAMES A 3,575.00
 CABRERA, RAUL I 3,575.00
 WANG, XINWANG 3,575.00

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TOTAL AWARD: 10,725.00

| DALLAS | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 10,725.00 | 3 |
| TOTAL FOR YEAR TO DATE | 935,593.50 | 14 |
| TOTAL FOR SAME PER. OF PREV FY | 570,280.04 | 16 |
| ESTIMATED AWARDS FOR YTD | 570,280.04 | 16 |
| % OF ESTIMATE REACHED | 164.00 | 87.00 |
| % OVER ESTIMATE | 64.00 | 13.00 |

DEPARTMENT: EL PASO

| EL PASO | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 188,055.00 | 4 |
| TOTAL FOR SAME PER. OF PREV FY | 173,362.76 | 2 |
| ESTIMATED AWARDS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: HERBICIDE TOLERANCE TESTING OF GLYTOL + LIBERTYLINK COTTON DB-08-NAR-HA1

SPONSOR: 0004042 BAYER CROPSCIENCE

PROJECT NUMBER: 0000405484

BEGINNING DATE: 06/01/08 ENDING DATE: 05/31/11

| SCIENTIST | AMOUNT |
|-----------------|----------|
| KEELING, JACK W | 7,500.00 |
| KEELING, JACK W | 1,500.00 |
| TOTAL AWARD: | 9,000.00 |

TITLE OF RESEARCH: BROADENING THE GENETIC DIVERSITY OF COTTON

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000405822

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

| SCIENTIST | AMOUNT |
|---------------|-----------|
| DEVER, JANE K | 3,122.50- |
| TOTAL AWARD: | 3,122.50- |

TITLE OF RESEARCH: INCORPORATING FIBER ELONGATION IN COTTON BREEDING PROGRAM

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000405823

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

| SCIENTIST | AMOUNT |
|---------------|-----------|
| DEVER, JANE K | 1,784.50- |
| TOTAL AWARD: | 1,784.50- |

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TITLE OF RESEARCH: IRRIGATION TERMINATION FOR IMPROVED FIBER MATURITY ON THE TEXAS
HIGH PLAINS

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION
PROJECT NUMBER: 0000405824
BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10
SCIENTIST AMOUNT
BEDNARZ, CRAIG W 1,249.00-
TOTAL AWARD: 1,249.00-

TITLE OF RESEARCH: THE EVALUATION OF LINES AGAINST RKN NEMATODE COTTON

SPONSOR: 0005168 MONSANTO COMPANY
PROJECT NUMBER: 0000406061
BEGINNING DATE: 05/01/10 ENDING DATE: 12/31/10
SCIENTIST AMOUNT
WHEELER, TERRY A 12,000.00
TOTAL AWARD: 12,000.00

TITLE OF RESEARCH: BREEDING PEANUT FOR INCREASED YIELD & QUALITY VIA GENETIC GAINS,
IMPROVED DISEASE AND PEST RESISTANCE AND IMPROVED WATER USE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000406069
BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/11
SCIENTIST AMOUNT
BUROW, MARK D 13,000.00
TOTAL AWARD: 13,000.00

TITLE OF RESEARCH: BREEDING CORN FOR IMPROVED STRESS TOLERANCE TO REDUCE AFLATOXIN
CONTAMINATION

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000503803
BEGINNING DATE: 06/01/08 ENDING DATE: 05/31/11
SCIENTIST AMOUNT
XU, WENWEI 20,000.00
TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: USE OF GEM GERMPLOSM FOR EVALUATION & DEVELOPMENT OF DROUGHT TOLE
RANCE, CORN EARWORM (CEW) RESISTANCE & LOW AFLATOXIN GRAIN CORN

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000504000
BEGINNING DATE: 07/17/09 ENDING DATE: 04/30/11
SCIENTIST AMOUNT
XU, WENWEI 19,512.00
TOTAL AWARD: 19,512.00

TITLE OF RESEARCH: DEVELOPMENT OF WINTER SAFFLOWER AS A BIODIESEL FEEDSTOCK

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY
PROJECT NUMBER: 0000504126
BEGINNING DATE: 07/01/10 ENDING DATE: 06/30/11
SCIENTIST AMOUNT
AULD, DICK L 87,966.00
TOTAL AWARD: 87,966.00

□

| LUBBOCK | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 155,322.00 | 7 |
| TOTAL FOR YEAR TO DATE | 1,489,867.34 | 63 |
| TOTAL FOR SAME PER. OF PREV FY | 1,953,512.35 | 62 |
| ESTIMATED AWARDS FOR YTD | 1,953,512.35 | 62 |
| % OF ESTIMATE REACHED | 76.00 | 101.00 |
| % UNDER ESTIMATE | 24.00 | 1.00 |

DEPARTMENT: MCGREGOR

| MCGREGOR | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: OVERTON

TITLE OF RESEARCH: PERFORMANCE ASSESSMENT OF EXPERIMENTAL FORAGE CULTIVARS
 SPONSOR: 0001905 SAMUEL ROBERTS NOBLE FOUNDATION, INC.
 PROJECT NUMBER: 0000404486
 BEGINNING DATE: 06/01/09 ENDING DATE: 05/31/11

| SCIENTIST | AMOUNT |
|----------------------|-----------|
| ROUQUETTE JR, FRANCI | 15,000.00 |
| TOTAL AWARD: | 15,000.00 |

| OVERTON | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 15,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 385,981.20 | 9 |
| TOTAL FOR SAME PER. OF PREV FY | 96,023.00 | 11 |
| ESTIMATED AWARDS FOR YTD | 96,977.00 | 11 |
| % OF ESTIMATE REACHED | 398.00 | 81.00 |
| % OVER ESTIMATE | 298.00 | 19.00 |

DEPARTMENT: PECOS

| PECOS | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 175,292.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 51,964.80 | 1 |
| ESTIMATED AWARDS FOR YTD | 51,964.80 | 1 |
| % OF ESTIMATE REACHED | 337.00 | 200.00 |
| % OVER ESTIMATE | 237.00 | 100.00 |

□

DEPARTMENT: SAN ANGELO

| SAN ANGELO | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 337,965.67 | 12 |
| TOTAL FOR SAME PER. OF PREV FY | 368,441.80 | 14 |
| ESTIMATED AWARDS FOR YTD | 368,441.80 | 14 |
| % OF ESTIMATE REACHED | 91.00 | 85.00 |
| % UNDER ESTIMATE | 9.00 | 15.00 |

DEPARTMENT: SONORA

| SONORA | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 24,583.33 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 2,458,333.00 | 200.00 |
| % OVER ESTIMATE | 2,458,233.00 | 100.00 |

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: TIAER - 16 HOURS EACH MONTH OF DR. BERAN'S TIME
 SPONSOR: 0001543 TEXAS INSTITUTE OF APPLIED ENVIR. RSCH., TARLETON STATE UNIV
 PROJECT NUMBER: 0000405782
 BEGINNING DATE: 04/01/09 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 BERAN, LARRY J 21,250.00
 TOTAL AWARD: 21,250.00

TITLE OF RESEARCH: BREEDING PEANUT FOR INCREASED YIELD & QUALITY VIA GENETIC GAINS,
 IMPROVED DISEASE AND PEST RESISTANCE AND IMPROVED WATER USE
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROJECT NUMBER: 0000406069
 BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/11
 SCIENTIST AMOUNT
 SIMPSON, CHARLES E 7,500.00
 TOTAL AWARD: 7,500.00

| STEPHENVILLE | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 28,750.00 | 2 |
| TOTAL FOR YEAR TO DATE | 1,261,322.00 | 18 |
| TOTAL FOR SAME PER. OF PREV FY | 1,233,117.60 | 21 |
| ESTIMATED AWARDS FOR YTD | 1,233,117.60 | 21 |
| % OF ESTIMATE REACHED | 102.00 | 85.00 |
| % OVER ESTIMATE | 2.00 | 15.00 |

□

DEPARTMENT: TEMPLE

| TEMPLE | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 972,959.98 | 14 |
| TOTAL FOR SAME PER. OF PREV FY | 2,998,134.99 | 15 |
| ESTIMATED AWARDS FOR YTD | 3,612,942.99 | 15 |
| % OF ESTIMATE REACHED | 26.00 | 93.00 |
| % UNDER ESTIMATE | 74.00 | 7.00 |

DEPARTMENT: UVALDE

TITLE OF RESEARCH: 1-MCP FOR VEGETABLE CROPS
SPONSOR: 0000741 ROHM AND HAAS COMPANY
PROJECT NUMBER: 0000404982
BEGINNING DATE: 07/24/06 ENDING DATE: 07/24/11
SCIENTIST AMOUNT
LESKOVAR, DANIEL I 35,000.00
TOTAL AWARD: 35,000.00

| UVALDE | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 35,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 458,372.60 | 16 |
| TOTAL FOR SAME PER. OF PREV FY | 395,722.04 | 19 |
| ESTIMATED AWARDS FOR YTD | 395,722.04 | 19 |
| % OF ESTIMATE REACHED | 115.00 | 84.00 |
| % OVER ESTIMATE | 15.00 | 16.00 |

DEPARTMENT: VERNON

| VERNON | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 301,767.00 | 9 |
| TOTAL FOR SAME PER. OF PREV FY | 124,434.05 | 8 |
| ESTIMATED AWARDS FOR YTD | 124,434.05 | 8 |
| % OF ESTIMATE REACHED | 242.00 | 112.00 |
| % OVER ESTIMATE | 142.00 | 12.00 |

DEPARTMENT: WESLACO

TITLE OF RESEARCH: 2010 IR-4 FOOD USE TRIALS
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROJECT NUMBER: 0000504191
BEGINNING DATE: 05/01/10 ENDING DATE: 04/30/11
SCIENTIST AMOUNT
MCGEE, ROBERT E 65,000.00
TOTAL AWARD: 65,000.00

□

| WESLACO | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 65,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 2,815,614.00 | 21 |
| TOTAL FOR SAME PER. OF PREV FY | 1,074,451.90 | 27 |
| ESTIMATED AWARDS FOR YTD | 1,074,451.90 | 27 |
| % OF ESTIMATE REACHED | 262.00 | 77.00 |
| % OVER ESTIMATE | 162.00 | 23.00 |

□

| TOTAL FOR ALL DEPARTMENTS | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|---------------|------------------|
| AWARDS FOR CURRENT MONTH | 4,878,799.62 | 71 |
| TOTAL FOR YEAR TO DATE | 87,633,387.00 | 890 |
| TOTAL FOR SAME PER. OF PREV FY | 91,151,700.71 | 911 |
| ESTIMATED AWARDS FOR YTD | 86,139,465.23 | 849 |
| % OF ESTIMATE REACHED | 101.00 | 104.00 |
| % OVER ESTIMATE | 1.00 | 4.00 |

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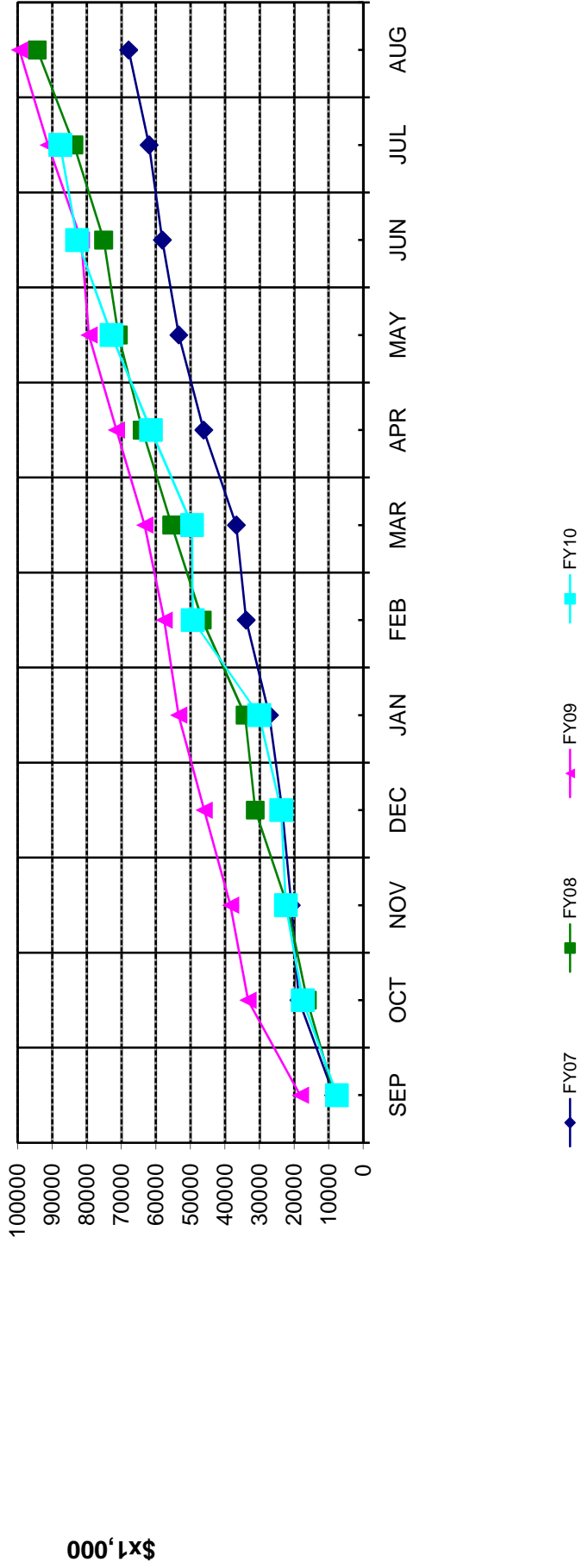
| DEPARTMENT | AWARDS RECEIVED CURRENT MONTH | | AWARDS RECEIVED FY TO DATE | | ESTIMATE OF AWARDS FY TO DATE | | AWARDS SAME PERIOD PREVIOUS FY | | PERCENT OF DOLLAR ESTIMATE REACHED |
|---|-------------------------------|-----|----------------------------|-----|-------------------------------|-----|--------------------------------|-----|------------------------------------|
| | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | |
| AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION | 56,500.00 | 1 | 277,591.79 | 10 | 288,649.58 | 5 | 288,649.58 | 5 | 96.00 |
| AGRICULTURAL ECONOMICS | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 0.00 | 0 | 0.00 |
| ANIMAL SCIENCE | 245,031.82 | 3 | 3,023,581.82 | 24 | 0.00 | 0 | 2,971,853.08 | 18 | 0.00 |
| ARCHITECTURE DEPARTMENT | 164,710.20 | 4 | 3,268,097.30 | 51 | 2,304,408.50 | 43 | 2,304,408.50 | 43 | 141.00 |
| BIOCHEMISTRY & BIOPHYSICS | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 0.00 | 0 | 0.00 |
| BIOLOGICAL AND AGRICULTURE | 515,322.00 | 5 | 8,168,879.33 | 48 | 6,285,780.77 | 30 | 6,285,780.77 | 30 | 129.00 |
| BORLAUG INSTITUTE FOR INT' | 2,676.00 | 1 | 3,167,919.83 | 35 | 2,715,527.33 | 32 | 2,715,527.33 | 32 | 116.00 |
| COLLEGE OF AGRICULTURE - D | 37,000.00 | 1 | 3,584,995.15 | 23 | 22,490,551.62 | 30 | 16,561,011.82 | 30 | 15.00 |
| COLLEGE OF SCIENCE-OFFICE | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 0.00 | 0 | 0.00 |
| DEPARTMENT OF ANTHROPOLOGY | 17,537.00 | 1 | 112,952.00 | 5 | 78,292.00 | 3 | 78,292.00 | 3 | 144.00 |
| DIRECTOR'S OFFICE-TAES | 0.00 | 0 | 0.00 | 0 | 72,827.00 | 2 | 72,827.00 | 2 | 0.00 |
| ECOSYSTEM SCIENCE AND MANA | 79,200.00 | 1 | 1,916,953.00 | 8 | 829,682.00 | 8 | 829,682.00 | 8 | 231.00 |
| ELECTRICAL ENGINEERING | 6,000.00 | 1 | 2,949,462.23 | 32 | 3,235,577.20 | 33 | 3,235,577.20 | 33 | 91.00 |
| ENTOMOLOGY | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| GEOGRAPHY | 0.00 | 0 | 2,331,474.68 | 33 | 0.00 | 0 | 1,516,238.00 | 25 | 0.00 |
| HISTORY | 54,180.00 | 1 | 0.00 | 0 | 41,800.00 | 2 | 41,800.00 | 2 | 0.00 |
| HORTICULTURAL SCIENCES | 9,537.00 | 1 | 54,180.00 | 1 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| INSTITUTE FOR OBESITY RESE | 0.00 | 0 | 462,223.00 | 15 | 785,723.00 | 14 | 785,723.00 | 14 | 58.00 |
| INSTITUTE OF RENEWABLE NAT | 63,353.00 | 2 | 716,994.00 | 2 | 890,591.00 | 4 | 890,591.00 | 4 | 80.00 |
| INSTITUTE-PLANT GENOMICS & | 0.00 | 0 | 2,058,174.00 | 19 | 4,683,082.13 | 26 | 4,683,082.13 | 26 | 43.00 |
| INSTITUTE-COUNTERMEASURES | 0.00 | 0 | 2,158,000.00 | 8 | 333,000.00 | 4 | 333,000.00 | 4 | 648.00 |
| NUTRITION AND FOOD SCIENCE | 100,367.00 | 3 | 6,167,278.00 | 4 | 0.00 | 0 | 5,196,104.00 | 6 | 0.00 |
| OFFICE OF THE STATE CHEMIS | 0.00 | 0 | 2,273,768.00 | 21 | 570,350.00 | 10 | 570,350.00 | 10 | 398.00 |
| POULTRY SCIENCE | 295,318.00 | 3 | 1,192,251.00 | 4 | 1,038,841.60 | 8 | 1,038,841.60 | 8 | 11.00 |
| RECREATION, PARK & TOURISM | 105,480.00 | 1 | 1,961,124.34 | 28 | 2,668,767.00 | 31 | 2,668,767.00 | 31 | 73.00 |
| SOIL & CROP SCIENCES | 64,708.00 | 3 | 1,128,471.38 | 23 | 1,123,000.45 | 22 | 1,123,000.45 | 22 | 100.00 |
| TAES ADMINISTRATION | 50,736.00 | 4 | 1,235,380.00 | 23 | 0.00 | 0 | 2,095,627.00 | 17 | 0.00 |
| TEXAS VETERINARY MEDICAL D | 0.00 | 0 | 6,306,993.00 | 62 | 6,498,695.01 | 78 | 6,498,695.01 | 78 | 97.00 |
| TEXAS WATER RESOURCES INST | 0.00 | 0 | 0.00 | 0 | 100,000.00 | 1 | 100,000.00 | 1 | 0.00 |
| VEGETABLE & FRUIT IMPROVEM | 225,000.00 | 1 | 0.00 | 0 | 1.00 | 1 | 0.00 | 0 | 0.00 |
| VET - LARGE ANIMAL MED & S | 54,000.00 | 1 | 3,584,331.60 | 17 | 2,322,166.74 | 14 | 1,926,525.18 | 14 | 154.00 |
| VET - PATHOBIOLOGY | 0.00 | 0 | 1,420,529.60 | 17 | 138,223.62 | 14 | 138,223.62 | 14 | 100.00 |
| VET - PHYSIOLOGY & PHARMAC | 92,244.00 | 2 | 137,988.00 | 4 | 531,507.51 | 10 | 531,507.51 | 10 | 25.00 |
| VET - SMALL ANIMAL MED & S | 886,262.00 | 6 | 2,424,283.37 | 32 | 3,377,081.80 | 49 | 3,377,081.80 | 49 | 71.00 |
| VETERINARY INTEGRATIVE BIO | 4,132.00 | 1 | 3,795,339.67 | 27 | 3,577,190.80 | 20 | 3,577,190.80 | 20 | 106.00 |
| WILDLIFE & FISHERIES SCIEN | 71,660.00 | 1 | 4,132.00 | 1 | 120,381.00 | 3 | 120,381.00 | 3 | 3.00 |
| | 421,196.00 | 3 | 2,448,378.00 | 15 | 3,033,769.68 | 16 | 3,033,769.68 | 16 | 80.00 |
| | | | 1,859,336.64 | 35 | 2,604,832.16 | 46 | 2,604,832.16 | 46 | 71.00 |
| SUBTOTAL | 3,458,398.02 | 49 | 69,118,062.73 | 627 | 72,740,303.50 | 562 | 78,194,940.22 | 624 | 95.00 |
| AMARILLO | 1,054,428.00 | 3 | 7,225,894.20 | 40 | 2,261,694.54 | 49 | 2,261,694.54 | 49 | 319.00 |
| BEAUMONT | 0.00 | 0 | 1,009,426.00 | 14 | 1,000,947.15 | 19 | 1,000,947.15 | 19 | 100.00 |
| CORPUS CHRISTI | 56,176.60 | 4 | 932,630.45 | 25 | 654,673.47 | 23 | 654,673.47 | 23 | 142.00 |
| DALLAS | 10,725.00 | 3 | 935,593.50 | 14 | 570,280.04 | 16 | 570,280.04 | 16 | 164.00 |
| EL PASO | 0.00 | 0 | 188,055.00 | 4 | 0.00 | 0 | 173,362.76 | 2 | 0.00 |
| LUBBOCK | 155,322.00 | 7 | 1,489,867.34 | 63 | 1,953,512.35 | 62 | 1,953,512.35 | 62 | 76.00 |
| MCGREGOR | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 0.00 | 0 | 0.00 |
| OVERTON | 15,000.00 | 1 | 385,981.20 | 9 | 96,977.00 | 11 | 96,023.00 | 11 | 398.00 |
| PECOS | 0.00 | 0 | 175,292.00 | 2 | 51,964.80 | 1 | 51,964.80 | 1 | 337.00 |

TEXAS AGRILIFE RESEARCH
 Year to Date summary of Awards thru July 2010
 Awards Received compared with Estimates

| DEPARTMENT | AWARDS RECEIVED CURRENT MONTH | | AWARDS RECEIVED FY TO DATE | | ESTIMATE OF AWARDS FY TO DATE | | AWARDS SAME PERIOD PREVIOUS FY | | PERCENT OF DOLLAR ESTIMATE REACHED |
|--------------|-------------------------------|-----|----------------------------|-----|-------------------------------|-----|--------------------------------|-----|------------------------------------|
| | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | |
| SAN ANGELO | 0.00 | 0 | 337,965.67 | 12 | 368,441.80 | 14 | 368,441.80 | 14 | 91.00 |
| SONORA | 0.00 | 0 | 24,583.33 | 2 | 1.00 | 1 | 0.00 | 0 | 100.00 |
| STEPHENVILLE | 28,750.00 | 2 | 1,261,322.00 | 18 | 1,233,117.60 | 21 | 1,233,117.60 | 21 | 102.00 |
| TEMPLE | 0.00 | 0 | 972,959.98 | 14 | 3,612,942.99 | 15 | 2,998,134.99 | 15 | 26.00 |
| UVALDE | 35,000.00 | 1 | 458,372.60 | 16 | 395,722.04 | 19 | 395,722.04 | 19 | 115.00 |
| VERNON | 0.00 | 0 | 301,767.00 | 9 | 124,434.05 | 8 | 124,434.05 | 8 | 242.00 |
| WESLACO | 65,000.00 | 1 | 2,815,614.00 | 21 | 1,074,451.90 | 27 | 1,074,451.90 | 27 | 262.00 |
| SUBTOTAL | 1,420,401.60 | 22 | 18,515,324.27 | 263 | 13,399,161.73 | 287 | 12,956,760.49 | 287 | 138.00 |
| GRAND TOTAL | 4,878,799.62 | 71 | 87,633,387.00 | 890 | 86,139,465.23 | 849 | 91,151,700.71 | 911 | 101.00 |

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TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



| DEPARTMENT | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH | APRIL | MAY | JUNE | JULY | AUGUST |
|---------------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|
| ADMINISTRATION - HU | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| ADMINISTRATION - UR | 0.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 |
| ADMINISTRATION- URB | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADMINISTRATION-OPER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,488.75 | 0.00 |
| AG & ENVIRONMENTAL | 0.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 44,733.00 | 0.00 |
| AG LEADERSHIP, EDUC | 0.00 | 0.00 | 25,000.00 | 44,722.00 | 44,722.00 | 44,722.00 | 44,722.00 | 44,722.00 | 232,162.00 | 232,162.00 | 247,162.00 | 0.00 |
| AGRICULTURAL COMMUN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 |
| AGRICULTURAL ECONOM | 0.00 | 557,451.28 | 587,451.28 | 622,053.28 | 622,053.28 | 712,303.28 | 712,303.28 | 712,303.28 | 838,933.28 | 887,968.28 | 884,221.28 | 0.00 |
| ANIMAL SCIENCE | 0.00 | 0.00 | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 | 19,500.00 | 63,816.00 | 63,816.00 | 0.00 |
| BIOLOGICAL AND AGR | 149,000.00 | 149,000.00 | 149,000.00 | 234,305.00 | 234,305.00 | 296,399.00 | 296,399.00 | 436,532.00 | 436,532.00 | 451,532.00 | 451,532.00 | 0.00 |
| BORLAUG INSTITUTE F | 0.00 | 0.00 | 0.00 | 0.00 | 1454,545.00 | 1454,545.00 | 1454,545.00 | 1454,545.00 | 1454,545.00 | 1454,545.00 | 1454,545.00 | 0.00 |
| COUNTY GOVERNMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ECOSYSTEM SCIENCE A | 8,616.00 | 8,616.00 | 8,616.00 | 8,616.00 | 5,384.00 | 39,446.00 | 39,446.00 | 39,446.00 | 82,528.00 | 82,528.00 | 96,241.00 | 0.00 |
| ENTOMOLOGY | 69,561.00 | 108,561.00 | 164,174.00 | 164,174.00 | 164,174.00 | 164,174.00 | 262,525.00 | 274,525.00 | 338,610.63 | 763,894.61 | 763,894.61 | 0.00 |
| EXPANDED NUTRITION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| EXTENSION INFORMATI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,200.00 | 19,200.00 | 19,200.00 | 19,200.00 | 0.00 |
| FAMILY DEVELOPMENT | 0.00 | 1143,184.03 | 1143,184.03 | 1408,590.03 | 1448,590.03 | 1570,358.03 | 1570,358.03 | 1630,733.73 | 3574,484.73 | 3574,484.73 | 3895,850.74 | 0.00 |
| HORTICULTURAL SCIEN | 0.00 | 0.00 | 0.00 | 1,200.00 | 273,234.00 | 273,234.00 | 413,234.00 | 413,234.00 | 595,734.00 | 595,734.00 | 595,734.00 | 0.00 |
| HUMAN NUTRITION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3609,417.79 | 3647,528.79 | 3647,528.79 | 0.00 |
| INSTITUTE RENEWABLE | 5,000.00 | 1106,125.00 | 1432,923.44 | 1520,423.44 | 2108,278.00 | 2093,811.00 | 2117,471.00 | 4249,983.99 | 4249,983.99 | 4332,205.11 | 4332,205.11 | 0.00 |
| MILITARY PROGRAMS | 0.00 | 0.00 | 0.00 | 5304,029.00 | 5304,029.00 | 5304,029.00 | 5304,029.00 | 5304,029.00 | 5304,029.00 | 5304,029.00 | 5304,029.00 | 0.00 |
| NUTRITION AND FOOD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PLANT PATHOLOGY AND | 37,000.00 | 75,800.00 | 90,800.00 | 129,800.00 | 129,800.00 | 169,700.00 | 386,445.00 | 506,445.00 | 506,445.00 | 543,445.00 | 553,445.00 | 0.00 |
| POULTRY SCIENCE | 0.00 | 17,473.60 | 17,473.60 | 17,473.60 | 23,473.60 | 23,473.60 | 23,473.60 | 23,473.60 | 23,473.60 | 23,473.60 | 23,473.60 | 0.00 |
| RECREATION, PARK & | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 | 25,500.00 | 85,500.00 | 115,500.00 | 115,500.00 | 0.00 |
| SOIL AND CROP SCIEN | 1270,000.00 | 1346,961.00 | 1351,961.00 | 1358,961.00 | 1408,961.00 | 1584,861.00 | 1639,726.00 | 1811,726.00 | 1863,748.00 | 1868,448.00 | 1884,448.00 | 0.00 |
| TALL PROGRAM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TEXAS WATER RESOURC | 60,300.00 | 116,104.00 | 116,104.00 | 116,104.00 | 1332,596.00 | 1332,596.00 | 1373,079.00 | 1373,079.00 | 2918,679.00 | 3081,043.00 | 3092,043.00 | 0.00 |
| VETERINARY MEDICINE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,800.00 | 37,800.00 | 37,800.00 | 163,800.00 | 163,800.00 | 163,800.00 | 0.00 |
| WILDLIFE AND FISHER | 76,193.00 | 76,193.00 | 76,193.00 | 76,193.00 | 76,193.00 | 76,193.00 | 76,193.00 | 76,193.00 | 369,230.50 | 382,470.50 | 395,786.50 | 0.00 |
| 4-H PROGRAMS | 251,906.68 | 251,906.68 | 251,906.68 | 570,906.68 | 570,906.68 | 570,906.68 | 570,906.68 | 570,906.68 | 570,906.68 | 618,277.58 | 618,277.58 | 0.00 |
| CUMULATIVE TOTAL | 1942,576.68 | 5224,375.59 | 5892,287.03 | 11835,051.03 | 15487,976.59 | 16046,051.59 | 16639,355.59 | 19291,877.28 | 27534,443.20 | 28468,085.20 | 28992,954.96 | 0.00 |
| MONTHLY TOTAL | 1942,576.68 | 3281,798.91 | 467,911.44 | 6142,764.00 | 3652,925.56 | 558,075.00 | 593,304.00 | 2652,521.69 | 8242,565.92 | 933,642.00 | 455,869.76 | 0.00 |
| AG & NR - NORTH REG | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AG & NR - SOUTH REG | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AMARILLO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DISTRICT 01 - AMARI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 0.00 |
| DISTRICT 02 - LUBBO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DISTRICT 03 - VERNO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DISTRICT 04 - DALLA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DISTRICT 05 - OVERT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DISTRICT 06 - FORT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DISTRICT 07 - SAN A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DISTRICT 08 - STEPH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DISTRICT 09 - BRYAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DISTRICT 10 - UVALD | 0.00 | 0.00 | 430,100.00 | 430,100.00 | 430,100.00 | 430,100.00 | 430,100.00 | 430,100.00 | 430,100.00 | 430,100.00 | 430,100.00 | 0.00 |
| DISTRICT 11 - CORPU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DISTRICT 12 - WESLA | 0.00 | 146,250.00 | 146,250.00 | 146,250.00 | 31,500.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 0.00 |
| WILDLIFE SERVICES | 0.00 | 0.00 | 52,000.00 | 52,000.00 | 52,000.00 | 52,000.00 | 52,000.00 | 146,990.00 | 383,263.50 | 383,263.50 | 383,263.50 | 0.00 |
| CUMULATIVE TOTAL | 0.00 | 146,250.00 | 628,350.00 | 632,925.00 | 518,175.00 | 540,045.00 | 540,045.00 | 722,453.54 | 979,527.04 | 979,527.04 | 979,527.04 | 0.00 |
| MONTHLY TOTAL | 0.00 | 146,250.00 | 482,100.00 | 4,575.00 | 114,750.00 | 21,870.00 | 0.00 | 182,408.54 | 257,073.50 | 0.00 | 0.00 | 0.00 |
| CUMULATIVE GR TOTAL | 1942,576.68 | 5370,625.59 | 6320,637.03 | 12467,976.03 | 16006,151.59 | 16586,096.59 | 17179,400.59 | 20014,330.82 | 28513,970.24 | 29447,612.24 | 29903,482.00 | 0.00 |
| MONTHLY GR TOTAL | 1942,576.68 | 3428,048.91 | 950,011.44 | 6147,339.00 | 3538,175.56 | 579,945.00 | 593,304.00 | 2834,930.23 | 8499,639.42 | 933,642.00 | 455,869.76 | 0.00 |

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

| ADMINISTRATION - HUMAN SCIENCES | AMOUNT | NUMBER OF AWARDS |
|---------------------------------|-----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 15,000.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

| ADMINISTRATION - URBAN PROGRAMS | AMOUNT | NUMBER OF AWARDS |
|---------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 250,000.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 403,194.00 | 4 |
| ESTIMATED AWARDS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

| ADMINISTRATION- URBAN PROGRAMS | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: ADMINISTRATION-OPERATIONS

TITLE OF RESEARCH: RAPID RESPONSE TASK FORCE EXERCISES (RRTFEX)
 SPONSOR: 0000830 TEXAS ENGINEERING EXPERIMENT STATION
 PROJECT NUMBER: 4102400001
 BEGINNING DATE: 05/01/10 ENDING DATE: 07/15/10

| SCIENTIST | AMOUNT |
|--------------------|----------|
| ALEXANDER, DONNA D | 1,488.75 |
| TOTAL AWARD: | 1,488.75 |

| ADMINISTRATION-OPERATIONS | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|-----------|------------------|
| AWARDS FOR CURRENT MONTH | 1,488.75 | 1 |
| TOTAL FOR YEAR TO DATE | 1,488.75 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 10,000.00 | 1 |
| ESTIMATED AWARDS FOR YTD | 10,000.00 | 1 |
| % OF ESTIMATE REACHED | 14.00 | 100.00 |
| % UNDER ESTIMATE | 86.00 | 0.00 |

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

TITLE OF RESEARCH: PRODUCT TOXICITY ANALYSIS SERVICES
SPONSOR: 0001996 CITY OF AUSTIN
PROJECT NUMBER: 4203800000
BEGINNING DATE: 06/06/10 ENDING DATE: 06/05/11
SCIENTIST AMOUNT
RENCHIE, DON L 3,000.00
TOTAL AWARD: 3,000.00

TITLE OF RESEARCH: STATE CONTACT PROJECT FOR TEXAS
SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY
PROJECT NUMBER: 4203900000
BEGINNING DATE: 03/01/08 ENDING DATE: 02/28/11
SCIENTIST AMOUNT
MATOCHA, MARK A 18,741.50
RENCHIE, DON L 18,741.50
TOTAL AWARD: 37,483.00

TITLE OF RESEARCH: 2010 IR-4 LIAISON
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROJECT NUMBER: 4204400000
BEGINNING DATE: 05/01/10 ENDING DATE: 04/30/11
SCIENTIST AMOUNT
MATOCHA, MARK A 2,250.00
TOTAL AWARD: 2,250.00

| AG & ENVIRONMENTAL SAFETY | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|-----------|------------------|
| AWARDS FOR CURRENT MONTH | 42,733.00 | 4 |
| TOTAL FOR YEAR TO DATE | 44,733.00 | 5 |
| TOTAL FOR SAME PER. OF PREV FY | 29,990.00 | 3 |
| ESTIMATED AWARDS FOR YTD | 29,990.00 | 3 |
| % OF ESTIMATE REACHED | 149.00 | 166.00 |
| % OVER ESTIMATE | 49.00 | 66.00 |

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: SUPPORT OF FAZD/EDEN ANIMAL HEALTH NETWORK
SPONSOR: 0000712 PURDUE UNIVERSITY
PROJECT NUMBER: 4252100000
BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10
SCIENTIST AMOUNT
VESTAL, TOM A 10,000.00
TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: CSREES REPORTING WEB CONFERENCE SERIES
SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE
PROJECT NUMBER: 6251100000
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/10
SCIENTIST AMOUNT
CUMMINGS, SCOTT R 5,000.00
TOTAL AWARD: 5,000.00

| AG LEADERSHIP, EDUCATION & COMMUNIC | AMOUNT | NUMBER OF AWARDS |
|-------------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 15,000.00 | 2 |
| TOTAL FOR YEAR TO DATE | 247,162.00 | 6 |
| TOTAL FOR SAME PER. OF PREV FY | 1,100,124.92 | 5 |
| ESTIMATED AWARDS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

| AGRICULTURAL COMMUNICATIONS | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 10,000.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 1,000,000.00 | 100.00 |
| % OVER ESTIMATE | 999,900.00 | 0.00 |

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: ANALYZING THE COTTON TRANSPORTATION: FROM TEXAS GINS TO MARKET
 SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION
 PROJECT NUMBER: 4233600000
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 ROBINSON, JOHN R 3,747.00-
 TOTAL AWARD: 3,747.00-

| AGRICULTURAL ECONOMICS | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 3,747.00- | 0 |
| TOTAL FOR YEAR TO DATE | 884,221.28 | 24 |
| TOTAL FOR SAME PER. OF PREV FY | 1,678,937.00 | 23 |
| ESTIMATED AWARDS FOR YTD | 1,678,937.00 | 23 |
| % OF ESTIMATE REACHED | 52.00 | 104.00 |
| % UNDER ESTIMATE | 48.00 | 4.00 |

DEPARTMENT: ANIMAL SCIENCE

| ANIMAL SCIENCE | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 63,816.00 | 3 |
| TOTAL FOR SAME PER. OF PREV FY | 170,307.00 | 3 |
| ESTIMATED AWARDS FOR YTD | 174,807.00 | 4 |
| % OF ESTIMATE REACHED | 36.00 | 75.00 |
| % UNDER ESTIMATE | 64.00 | 25.00 |

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DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: TCE PUBLIC OUTREACH & EDUCATION PHASE 2
 SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
 PROJECT NUMBER: 4272500000
 BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11

| SCIENTIST | AMOUNT |
|------------------|-----------|
| LESIKAR, BRUCE J | 15,000.00 |
| TOTAL AWARD: | 15,000.00 |

| BIOLOGICAL AND AGRICULTURAL ENGINEE | AMOUNT | NUMBER OF AWARDS |
|-------------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 15,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 451,532.00 | 6 |
| TOTAL FOR SAME PER. OF PREV FY | 222,235.30 | 6 |
| ESTIMATED AWARDS FOR YTD | 222,235.30 | 6 |
| % OF ESTIMATE REACHED | 203.00 | 100.00 |
| % OVER ESTIMATE | 103.00 | 0.00 |

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

| BORLAUG INSTITUTE FOR INT'L AGRICUL | AMOUNT | NUMBER OF AWARDS |
|-------------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 1,454,545.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 3,755,227.68 | 3 |
| ESTIMATED AWARDS FOR YTD | 3,755,227.68 | 3 |
| % OF ESTIMATE REACHED | 38.00 | 33.00 |
| % UNDER ESTIMATE | 62.00 | 67.00 |

DEPARTMENT: COUNTY GOVERNMENT

| COUNTY GOVERNMENT | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: CACTUS MOTH SURVEY AND DETECTION
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROJECT NUMBER: 4321900000
 BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10

| SCIENTIST | AMOUNT |
|------------------|-----------|
| RECTOR, BARRON S | 13,713.00 |
| TOTAL AWARD: | 13,713.00 |

| ECOSYSTEM SCIENCE AND MANAGEMENT | AMOUNT | NUMBER OF AWARDS |
|----------------------------------|-----------|------------------|
| AWARDS FOR CURRENT MONTH | 13,713.00 | 1 |
| TOTAL FOR YEAR TO DATE | 96,241.00 | 5 |
| TOTAL FOR SAME PER. OF PREV FY | 30,000.00 | 1 |
| ESTIMATED AWARDS FOR YTD | 30,000.00 | 1 |
| % OF ESTIMATE REACHED | 320.00 | 500.00 |
| % OVER ESTIMATE | 220.00 | 400.00 |

DEPARTMENT: ENTOMOLOGY

| ENTOMOLOGY | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 763,894.61 | 30 |
| TOTAL FOR SAME PER. OF PREV FY | 981,030.56 | 28 |
| ESTIMATED AWARDS FOR YTD | 981,030.56 | 28 |
| % OF ESTIMATE REACHED | 77.00 | 107.00 |
| % UNDER ESTIMATE | 23.00 | 7.00 |

DEPARTMENT: EXPANDED NUTRITION PROGRAM

| EXPANDED NUTRITION PROGRAM | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

| EXTENSION INFORMATION TECHNOLOGY | AMOUNT | NUMBER OF AWARDS |
|----------------------------------|-----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 19,200.00 | 1 |
| TOTAL FOR SAME PER. OF PREV FY | 30,825.00 | 3 |
| ESTIMATED AWARDS FOR YTD | 30,825.00 | 3 |
| % OF ESTIMATE REACHED | 62.00 | 33.00 |
| % UNDER ESTIMATE | 38.00 | 67.00 |

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: TOWARD A PROSPER STATE PARTNERSHIP NETWORK: BUILDING INFRASTRUC-
 TURE AND CAPACITY / PSSI / GO PROJECT/ NIH GRANT

SPONSOR: 0004403 IOWA STATE UNIVERSITY

PROJECT NUMBER: 4556100000

BEGINNING DATE: 05/01/10 ENDING DATE: 08/31/11

| SCIENTIST | AMOUNT |
|------------------|-----------|
| WARREN, JUDITH L | 60,097.00 |
| TOTAL AWARD: | 60,097.00 |

TITLE OF RESEARCH: PASSENGER SAFETY FY11
 SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601
 PROJECT NUMBER: 4588200001
 BEGINNING DATE: 10/01/10 ENDING DATE: 09/30/11

| SCIENTIST | AMOUNT |
|-----------------|------------|
| HARRIS, JANIE L | 261,269.01 |
| TOTAL AWARD: | 261,269.01 |

| FAMILY DEVELOPMENT & RESOURCE MANAG | AMOUNT | NUMBER OF AWARDS |
|-------------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 321,366.01 | 2 |
| TOTAL FOR YEAR TO DATE | 3,895,850.74 | 21 |
| TOTAL FOR SAME PER. OF PREV FY | 891,726.10 | 14 |
| ESTIMATED AWARDS FOR YTD | 891,726.10 | 14 |
| % OF ESTIMATE REACHED | 436.00 | 150.00 |
| % OVER ESTIMATE | 336.00 | 50.00 |

DEPARTMENT: HORTICULTURAL SCIENCES

| HORTICULTURAL SCIENCES | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 595,734.00 | 5 |
| TOTAL FOR SAME PER. OF PREV FY | 499,774.00 | 6 |
| ESTIMATED AWARDS FOR YTD | 499,774.00 | 6 |
| % OF ESTIMATE REACHED | 119.00 | 83.00 |
| % OVER ESTIMATE | 19.00 | 17.00 |

DEPARTMENT: HUMAN NUTRITION

| HUMAN NUTRITION | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 3,647,528.79 | 3 |
| TOTAL FOR SAME PER. OF PREV FY | 122,336.00 | 5 |
| ESTIMATED AWARDS FOR YTD | 122,336.00 | 5 |
| % OF ESTIMATE REACHED | 2,981.00 | 60.00 |
| % OVER ESTIMATE | 2,881.00 | 40.00 |

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

| INSTITUTE RENEWABLE & NATURAL RESOU | AMOUNT | NUMBER OF AWARDS |
|-------------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 4,332,205.11 | 25 |
| TOTAL FOR SAME PER. OF PREV FY | 3,710,083.00 | 50 |
| ESTIMATED AWARDS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

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DEPARTMENT: MILITARY PROGRAMS

| MILITARY PROGRAMS | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 5,304,029.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 2,421,517.86 | 1 |
| ESTIMATED AWARDS FOR YTD | 2,421,517.86 | 1 |
| % OF ESTIMATE REACHED | 219.00 | 200.00 |
| % OVER ESTIMATE | 119.00 | 100.00 |

DEPARTMENT: NUTRITION AND FOOD SCIENCE

| NUTRITION AND FOOD SCIENCE | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|-----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 12,553.00 | 1 |
| ESTIMATED AWARDS FOR YTD | 12,553.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: 2010 IR-4 PERFORMANCE TRIAL
 SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROJECT NUMBER: 4409200000
 BEGINNING DATE: 05/01/10 ENDING DATE: 04/30/11

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| STEDDOM, KARL C | 10,000.00 |
| TOTAL AWARD: | 10,000.00 |

| PLANT PATHOLOGY AND MICROBIOLOGY | AMOUNT | NUMBER OF AWARDS |
|----------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 10,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 553,445.00 | 19 |
| TOTAL FOR SAME PER. OF PREV FY | 245,100.00 | 11 |
| ESTIMATED AWARDS FOR YTD | 245,100.00 | 11 |
| % OF ESTIMATE REACHED | 225.00 | 172.00 |
| % OVER ESTIMATE | 125.00 | 72.00 |

DEPARTMENT: POULTRY SCIENCE

| POULTRY SCIENCE | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|-----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 23,473.60 | 3 |
| TOTAL FOR SAME PER. OF PREV FY | 6,000.00 | 2 |
| ESTIMATED AWARDS FOR YTD | 6,000.00 | 2 |
| % OF ESTIMATE REACHED | 391.00 | 150.00 |
| % OVER ESTIMATE | 291.00 | 50.00 |

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

| RECREATION, PARK & TOURISM SCI. | AMOUNT | NUMBER OF AWARDS |
|---------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 115,500.00 | 4 |
| TOTAL FOR SAME PER. OF PREV FY | 163,487.00 | 4 |
| ESTIMATED AWARDS FOR YTD | 163,487.00 | 4 |
| % OF ESTIMATE REACHED | 70.00 | 100.00 |
| % UNDER ESTIMATE | 30.00 | 0.00 |

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: CONTROL OF VOLUNTEER COTTON IN COMMERCIAL CORN FIELD

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 4516600000

BEGINNING DATE: 05/01/10 ENDING DATE: 12/31/10

| SCIENTIST | AMOUNT |
|------------------|-----------|
| FROMME, DANIEL D | 16,000.00 |
| TOTAL AWARD: | 16,000.00 |

| SOIL AND CROP SCIENCES | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 16,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 1,884,448.00 | 26 |
| TOTAL FOR SAME PER. OF PREV FY | 2,935,402.00 | 31 |
| ESTIMATED AWARDS FOR YTD | 2,935,402.00 | 31 |
| % OF ESTIMATE REACHED | 64.00 | 83.00 |
| % UNDER ESTIMATE | 36.00 | 17.00 |

DEPARTMENT: TALL PROGRAM

| TALL PROGRAM | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|-----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 22,907.00 | 1 |
| ESTIMATED AWARDS FOR YTD | 22,907.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: CENTER FOR INVASIVE SPECIES ERADICATION

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE

PROJECT NUMBER: 4285300000

BEGINNING DATE: 05/01/10 ENDING DATE: 09/30/10

| SCIENTIST | AMOUNT |
|-----------------|-----------|
| HARRIS, BILLY L | 11,000.00 |
| TOTAL AWARD: | 11,000.00 |

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| TEXAS WATER RESOURCES INSTITUTE | AMOUNT | NUMBER OF AWARDS |
|---------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 11,000.00 | 1 |
| TOTAL FOR YEAR TO DATE | 3,092,043.00 | 10 |
| TOTAL FOR SAME PER. OF PREV FY | 42,000.00 | 1 |
| ESTIMATED AWARDS FOR YTD | 42,000.00 | 1 |
| % OF ESTIMATE REACHED | 7,362.00 | 1000.00 |
| % OVER ESTIMATE | 7,262.00 | 900.00 |

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

| VETERINARY MEDICINE - EXTENSION | AMOUNT | NUMBER OF AWARDS |
|---------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 163,800.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 0.00 | 0 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: PATCH-BURN GRAZING AS A QUAIL-FRIENDLY APPROACH TO MANAGING
 CACTI-INFESTED RANGELANDS IN THE ROLLING PLAINS OF TEXAS

SPONSOR: 0001903 NATIONAL FISH & WILDLIFE FOUNDATION

PROJECT NUMBER: 4549700001

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/11

| SCIENTIST | AMOUNT |
|---------------|-----------|
| ROLLINS, DALE | 13,316.00 |
| TOTAL AWARD: | 13,316.00 |

| WILDLIFE AND FISHERIES SCIENCES | AMOUNT | NUMBER OF AWARDS |
|---------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 13,316.00 | 1 |
| TOTAL FOR YEAR TO DATE | 395,786.50 | 7 |
| TOTAL FOR SAME PER. OF PREV FY | 413,087.00 | 5 |
| ESTIMATED AWARDS FOR YTD | 413,087.00 | 5 |
| % OF ESTIMATE REACHED | 95.00 | 140.00 |
| % UNDER ESTIMATE | 5.00 | 40.00 |

DEPARTMENT: 4-H PROGRAMS

| 4-H PROGRAMS | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 618,277.58 | 6 |
| TOTAL FOR SAME PER. OF PREV FY | 472,815.13 | 5 |
| ESTIMATED AWARDS FOR YTD | 472,815.13 | 5 |
| % OF ESTIMATE REACHED | 130.00 | 120.00 |
| % OVER ESTIMATE | 30.00 | 20.00 |

DEPARTMENT: AG & NR - NORTH REGION

| AG & NR - NORTH REGION | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: AG & NR - SOUTH REGION

| AG & NR - SOUTH REGION | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: AMARILLO

| AMARILLO | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|-----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 29,342.00 | 1 |
| ESTIMATED AWARDS FOR YTD | 29,342.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 01 - AMARILLO

| DISTRICT 01 - AMARILLO | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|-----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 30,000.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 10,000.00 | 1 |
| ESTIMATED AWARDS FOR YTD | 10,000.00 | 1 |
| % OF ESTIMATE REACHED | 300.00 | 200.00 |
| % OVER ESTIMATE | 200.00 | 100.00 |

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DEPARTMENT: DISTRICT 02 - LUBBOCK

| DISTRICT 02 - LUBBOCK | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 7,500.00 | 1 |
| ESTIMATED AWARDS FOR YTD | 7,500.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 03 - VERNON

| DISTRICT 03 - VERNON | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 04 - DALLAS

| DISTRICT 04 - DALLAS | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|-----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 17,000.00 | 2 |
| ESTIMATED AWARDS FOR YTD | 17,000.00 | 2 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 05 - OVERTON

| DISTRICT 05 - OVERTON | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

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DEPARTMENT: DISTRICT 06 - FORT STOCKTON

| DISTRICT 06 - FORT STOCKTON | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 07 - SAN ANGELO

| DISTRICT 07 - SAN ANGELO | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

| DISTRICT 08 - STEPHENVILLE | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|-----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 24,000.00 | 1 |
| ESTIMATED AWARDS FOR YTD | 24,000.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 09 - BRYAN

| DISTRICT 09 - BRYAN | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 430,100.00 | 2 |
| TOTAL FOR SAME PER. OF PREV FY | 466,133.00 | 3 |
| ESTIMATED AWARDS FOR YTD | 466,133.00 | 3 |
| % OF ESTIMATE REACHED | 92.00 | 66.00 |
| % UNDER ESTIMATE | 8.00 | 34.00 |

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DEPARTMENT: DISTRICT 10 - UVALDE

| DISTRICT 10 - UVALDE | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 101,163.54 | 24 |
| TOTAL FOR SAME PER. OF PREV FY | 131,838.00 | 5 |
| ESTIMATED AWARDS FOR YTD | 131,838.00 | 5 |
| % OF ESTIMATE REACHED | 76.00 | 480.00 |
| % UNDER ESTIMATE | 24.00 | 380.00 |

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

| DISTRICT 11 - CORPUS CHRISTI | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 0.00 | 0 |
| TOTAL FOR SAME PER. OF PREV FY | 0.00 | 0 |
| ESTIMATED AWARDS FOR YTD | 1.00 | 1 |
| % OF ESTIMATE REACHED | 0.00 | 0.00 |
| % UNDER ESTIMATE | 100.00 | 100.00 |

DEPARTMENT: DISTRICT 12 - WESLACO

| DISTRICT 12 - WESLACO | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|-----------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 35,000.00 | 3 |
| TOTAL FOR SAME PER. OF PREV FY | 9,500.00 | 3 |
| ESTIMATED AWARDS FOR YTD | 9,500.00 | 3 |
| % OF ESTIMATE REACHED | 368.00 | 100.00 |
| % OVER ESTIMATE | 268.00 | 0.00 |

DEPARTMENT: WILDLIFE SERVICES

| WILDLIFE SERVICES | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|--------------|------------------|
| AWARDS FOR CURRENT MONTH | 0.00 | 0 |
| TOTAL FOR YEAR TO DATE | 383,263.50 | 3 |
| TOTAL FOR SAME PER. OF PREV FY | 1,066,718.00 | 6 |
| ESTIMATED AWARDS FOR YTD | 1,066,718.00 | 6 |
| % OF ESTIMATE REACHED | 35.00 | 50.00 |
| % UNDER ESTIMATE | 65.00 | 50.00 |

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| TOTAL FOR ALL DEPARTMENTS | AMOUNT | NUMBER OF AWARDS |
|--------------------------------|---------------|------------------|
| AWARDS FOR CURRENT MONTH | 455,869.76 | 15 |
| TOTAL FOR YEAR TO DATE | 29,903,482.00 | 252 |
| TOTAL FOR SAME PER. OF PREV FY | 22,132,690.55 | 240 |
| ESTIMATED AWARDS FOR YTD | 16,923,798.63 | 192 |
| % OF ESTIMATE REACHED | 176.00 | 131.00 |
| % OVER ESTIMATE | 76.00 | 31.00 |

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| DEPARTMENT | AWARDS RECEIVED CURRENT MONTH | | AWARDS RECEIVED FY TO DATE | | ESTIMATE OF AWARDS FY TO DATE | | AWARDS SAME PERIOD PREVIOUS FY | | PERCENT OF DOLLAR ESTIMATE REACHED |
|----------------------------|-------------------------------|-----------|----------------------------|------------|-------------------------------|------------|--------------------------------|------------|------------------------------------|
| | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | AMOUNT | NBR | |
| ADMINISTRATION - HUMAN SCI | 0.00 | 0 | 15,000.00 | 1 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ADMINISTRATION - URBAN PRO | 0.00 | 0 | 250,000.00 | 1 | 0.00 | 0 | 403,194.00 | 4 | 0.00 |
| ADMINISTRATION- URBAN PROG | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 0.00 | 0 | 0.00 |
| ADMINISTRATION-OPERATIONS | 1,488.75 | 1 | 1,488.75 | 1 | 10,000.00 | 1 | 10,000.00 | 1 | 14.00 |
| AG & ENVIRONMENTAL SAFETY | 42,733.00 | 4 | 44,733.00 | 5 | 29,990.00 | 3 | 29,990.00 | 3 | 149.00 |
| AG LEADERSHIP, EDUCATION & | 15,000.00 | 2 | 247,162.00 | 6 | 0.00 | 0 | 1,100,124.92 | 5 | 0.00 |
| AGRICULTURAL COMMUNICATION | 0.00 | 0 | 10,000.00 | 1 | 1.00 | 1 | 0.00 | 0 | 100.00 |
| AGRICULTURAL ECONOMICS | 3,747.00 | 0 | 884,221.28 | 24 | 1,678,937.00 | 23 | 1,678,937.00 | 23 | 52.00 |
| ANIMAL SCIENCE | 0.00 | 0 | 63,816.00 | 3 | 174,807.00 | 4 | 170,307.00 | 3 | 36.00 |
| BIOLOGICAL AND AGRICULTURA | 15,000.00 | 1 | 451,532.00 | 6 | 222,235.30 | 6 | 222,235.30 | 6 | 203.00 |
| BORLAUG INSTITUTE FOR INT' | 0.00 | 0 | 1,454,545.00 | 1 | 3,755,227.68 | 3 | 3,755,227.68 | 3 | 38.00 |
| COUNTY GOVERNMENT | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 0.00 | 0 | 0.00 |
| ECOSYSTEM SCIENCE AND MANA | 13,713.00 | 1 | 96,241.00 | 5 | 30,000.00 | 1 | 30,000.00 | 1 | 320.00 |
| ENTOMOLOGY | 0.00 | 0 | 763,894.61 | 30 | 981,030.56 | 28 | 981,030.56 | 28 | 77.00 |
| EXPANDED NUTRITION PROGRAM | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| EXTENSION INFORMATION TECH | 0.00 | 0 | 19,200.00 | 1 | 30,825.00 | 3 | 30,825.00 | 3 | 62.00 |
| FAMILY DEVELOPMENT & RESOU | 321,366.01 | 2 | 3,895,850.74 | 21 | 891,726.10 | 14 | 891,726.10 | 14 | 436.00 |
| HORTICULTURAL SCIENCES | 0.00 | 0 | 595,734.00 | 5 | 499,774.00 | 6 | 499,774.00 | 6 | 119.00 |
| HUMAN NUTRITION | 0.00 | 0 | 3,647,528.79 | 3 | 122,336.00 | 5 | 122,336.00 | 5 | 100.00 |
| INSTITUTE RENEWABLE & NATU | 0.00 | 0 | 4,332,205.11 | 25 | 0.00 | 0 | 3,710,083.00 | 50 | 0.00 |
| MILITARY PROGRAMS | 0.00 | 0 | 5,304,029.00 | 2 | 2,421,517.86 | 1 | 2,421,517.86 | 1 | 219.00 |
| NUTRITION AND FOOD SCIENCE | 0.00 | 0 | 0.00 | 0 | 12,553.00 | 1 | 12,553.00 | 1 | 0.00 |
| PLANT PATHOLOGY AND MICROB | 10,000.00 | 1 | 553,445.00 | 19 | 245,100.00 | 11 | 245,100.00 | 11 | 225.00 |
| POULTRY SCIENCE | 0.00 | 0 | 23,473.60 | 3 | 6,000.00 | 2 | 6,000.00 | 2 | 391.00 |
| RECREATION, PARK & TOURISM | 0.00 | 0 | 115,500.00 | 4 | 163,487.00 | 4 | 163,487.00 | 4 | 70.00 |
| SOIL AND CROP SCIENCES | 16,000.00 | 1 | 1,884,448.00 | 26 | 2,935,402.00 | 31 | 2,935,402.00 | 31 | 64.00 |
| TALL PROGRAM | 0.00 | 0 | 0.00 | 0 | 22,907.00 | 1 | 22,907.00 | 1 | 0.00 |
| TEXAS WATER RESOURCES INST | 11,000.00 | 1 | 3,092,043.00 | 10 | 42,000.00 | 1 | 42,000.00 | 1 | 100.00 |
| VETERINARY MEDICINE - EXTE | 0.00 | 0 | 163,800.00 | 2 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| WILDLIFE AND FISHERIES SCI | 13,316.00 | 1 | 395,786.50 | 7 | 413,087.00 | 5 | 413,087.00 | 5 | 95.00 |
| 4-H PROGRAMS | 0.00 | 0 | 618,277.58 | 6 | 472,815.13 | 5 | 472,815.13 | 5 | 130.00 |
| SUBTOTAL | 455,869.76 | 15 | 28,923,954.96 | 218 | 15,161,760.63 | 162 | 20,370,659.55 | 217 | 190.00 |
| AG & NR - NORTH REGION | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 0.00 | 0 | 0.00 |
| AG & NR - SOUTH REGION | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 0.00 | 0 | 0.00 |
| AMARILLO | 0.00 | 0 | 0.00 | 0 | 29,342.00 | 1 | 29,342.00 | 1 | 0.00 |
| DISTRICT 01 - AMARILLO | 0.00 | 0 | 30,000.00 | 2 | 10,000.00 | 1 | 10,000.00 | 1 | 300.00 |
| DISTRICT 02 - LUBBOCK | 0.00 | 0 | 0.00 | 0 | 7,500.00 | 1 | 7,500.00 | 1 | 0.00 |
| DISTRICT 03 - VERNON | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 0.00 | 0 | 0.00 |
| DISTRICT 04 - DALLAS | 0.00 | 0 | 0.00 | 0 | 17,000.00 | 2 | 17,000.00 | 2 | 0.00 |
| DISTRICT 05 - OVERTON | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 0.00 | 0 | 0.00 |
| DISTRICT 06 - FORT STOCKTO | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 0.00 | 0 | 0.00 |
| DISTRICT 07 - SAN ANGELO | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 0.00 | 0 | 0.00 |
| DISTRICT 08 - STEPHENVILLE | 0.00 | 0 | 0.00 | 0 | 24,000.00 | 1 | 24,000.00 | 1 | 0.00 |
| DISTRICT 09 - BRYAN | 0.00 | 0 | 430,100.00 | 2 | 466,133.00 | 3 | 466,133.00 | 3 | 92.00 |
| DISTRICT 10 - UVALDE | 0.00 | 0 | 101,163.54 | 24 | 131,838.00 | 5 | 131,838.00 | 5 | 76.00 |
| DISTRICT 11 - CORPUS CHRIS | 0.00 | 0 | 0.00 | 0 | 1.00 | 1 | 0.00 | 0 | 0.00 |
| DISTRICT 12 - WESLACO | 0.00 | 0 | 35,000.00 | 3 | 9,500.00 | 3 | 9,500.00 | 3 | 368.00 |
| WILDLIFE SERVICES | 0.00 | 0 | 383,263.50 | 3 | 1,066,718.00 | 6 | 1,066,718.00 | 6 | 35.00 |

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Awards thru July 2010
 Awards Received compared with Estimates

| DEPARTMENT | AWARDS RECEIVED CURRENT MONTH AMOUNT | NBR | AWARDS RECEIVED FY TO DATE AMOUNT | NBR | ESTIMATE OF AWARDS FY TO DATE AMOUNT | NBR | AWARDS SAME PERIOD PREVIOUS FY AMOUNT | NBR | PERCENT OF DOLLAR ESTIMATE REACHED |
|-------------|--------------------------------------|-----|-----------------------------------|-----|--------------------------------------|-----|---------------------------------------|-----|------------------------------------|
| SUBTOTAL | 0.00 | 0 | 979,527.04 | 34 | 1,762,038.00 | 30 | 1,762,031.00 | 23 | 55.00 |
| GRAND TOTAL | 455,869.76 | 15 | 29,903,482.00 | 252 | 16,923,798.63 | 192 | 22,132,690.55 | 240 | 176.00 |

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TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

