

February 11, 2009

**MEMORANDUM**

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during January, 2010 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland  
Assistant Director for Research Administration  
Texas A&M AgriLife

cc: Brett Cornwell  
Dr. Bill Dugas  
Greg Foxworth  
Dr. Mark Hussey  
Carl Jaedicke  
Dr. Craig Nessler  
Dr. Ed Smith  
David Wilkinson



DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: HISPANIC LEADERS IN AGRICULTURE & ENVIRONMENT  
SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE  
PROJECT NUMBER: 0000504086

BEGINNING DATE: 09/01/09                      ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
PINA JR, MANUEL	29,700.00
TOTAL AWARD:	29,700.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	29,700.00	1
TOTAL FOR YEAR TO DATE	269,534.79	5
TOTAL FOR SAME PER. OF PREV FY	20,000.00	1
ESTIMATED AWARDS FOR YTD	20,000.00	1
% OF ESTIMATE REACHED	1,347.00	500.00
% OVER ESTIMATE	1,247.00	400.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: PROMOTE INTERNATIONAL AGRIBUSINESS INFORMATION EXCHANGE ACROSS  
THE FOOD AND FIBER SYSTEMS THROUGH THE ANNUAL IAMA WORLD CONGRESS

SPONSOR: 0002115 INTERNATIONAL FOOD & AGRIBUSINESS MANAGEMENT ASSOCIATION

PROJECT NUMBER: 0000008644

BEGINNING DATE: 09/01/09                      ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
NICHOLS, JOHN P	285,113.00
TOTAL AWARD:	285,113.00

TITLE OF RESEARCH: DAIRY RESEARCH SPONSORSHIP

SPONSOR: 0003130 SOUTHWEST DAIRY MUSEUM

PROJECT NUMBER: 0000405890

BEGINNING DATE: 12/01/09                      ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
CAPPS JR, ORAL	20,000.00
TOTAL AWARD:	20,000.00

TITLE OF RESEARCH: AGRICULTURAL WATER SECURITY AND INSTREAM FLOWS FOR ENDANGERED  
 SALMONIDS IN COASTAL CALIFORNIA  
 SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE  
 PROJECT NUMBER: 0000504083  
 BEGINNING DATE: 12/15/09                      ENDING DATE: 12/14/11  
                     SCIENTIST    AMOUNT  
                     NEWBURN, DAVID A                                      110,352.00  
     TOTAL AWARD:                                      110,352.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	415,465.00	3
TOTAL FOR YEAR TO DATE	1,027,669.00	8
TOTAL FOR SAME PER. OF PREV FY	1,678,601.00	7
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: POST-HARVEST PREDICTION OF PORK TENDERNESS  
 SPONSOR: 0003341 NATIONAL PORK BOARD  
 PROJECT NUMBER: 0000405891  
 BEGINNING DATE: 12/01/09                      ENDING DATE: 12/01/10  
                     SCIENTIST    AMOUNT  
                     HALE, DANIEL S    16,666.66  
                     TEDESCHI, LUIS O    16,666.66  
                     MILLER, RHONDA K    16,666.68  
     TOTAL AWARD:                                      50,000.00

TITLE OF RESEARCH: ENFORCEMENT, INVESTIGATIONS AND ANALYSIS OFFICER  
 SPONSOR: 0001134 US DEPARTMENT OF AGRICULTURE - FSIS  
 PROJECT NUMBER: 0000504080  
 BEGINNING DATE: 01/05/10                      ENDING DATE: 01/04/15  
                     SCIENTIST    AMOUNT  
                     HARRIS, KERRI B    85,554.00  
     TOTAL AWARD:                                      85,554.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	135,554.00	4
TOTAL FOR YEAR TO DATE	1,125,397.70	21
TOTAL FOR SAME PER. OF PREV FY	1,429,778.00	21
ESTIMATED AWARDS FOR YTD	1,429,778.00	21
% OF ESTIMATE REACHED	78.00	100.00
% UNDER ESTIMATE	22.00	0.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: USE OF BACTERIOPHAGE FOR THE NATURAL CONTROL OF BIOCORROSION

SPONSOR: 0005203 NACE FOUNDATION

PROJECT NUMBER: 0000405608

BEGINNING DATE: 07/01/09                      ENDING DATE: 06/30/10

SCIENTIST    AMOUNT

YOUNG, RYLAND F                                      20,000.00

TOTAL AWARD:    20,000.00

TITLE OF RESEARCH: GENETICS AND BIOCHEMISTRY OF SIALYLATION IN DROSOPHILA

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4651600000                      TAMRF NUMBER: 4651600000

BEGINNING DATE: 09/30/09                      ENDING DATE: 08/31/10

SCIENTIST    AMOUNT

PANIN, VLADISLAV M                                      109,563.00

TOTAL AWARD:    109,563.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	129,563.00	2
TOTAL FOR YEAR TO DATE	2,036,632.00	15
TOTAL FOR SAME PER. OF PREV FY	1,986,177.00	12
ESTIMATED AWARDS FOR YTD	1,986,177.00	12
% OF ESTIMATE REACHED	102.00	125.00
% OVER ESTIMATE	2.00	25.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: DEVELOPMENT OF A WATERSHED PROTECTION PLAN FOR ATTOYAC BAYOU

SPONSOR: 0004127 TEXAS AGRILIFE EXTENSION SERVICE

PROJECT NUMBER: 0000405899

BEGINNING DATE: 05/01/09                      ENDING DATE: 08/31/11

SCIENTIST    AMOUNT

KARTHIKEYAN, RAGHUPA                                      81,078.50

TOTAL AWARD:    81,078.50

TITLE OF RESEARCH: LIGNOCELLULOSIC BIOFUELS FROM DEDICATED BIOENERGY CROPS  
 SPONSOR: 0000830 TEXAS ENGINEERING EXPERIMENT STATION  
 PROJECT NUMBER: 0000503858  
 BEGINNING DATE: 09/01/09                      ENDING DATE: 05/31/10  
                     SCIENTIST    AMOUNT  
                     SEARCY, STEPHEN W                                      141,185.00  
                     THOMASSON, JOHN A                                      237,875.00  
                     TOTAL AWARD:                                      379,060.00

TITLE OF RESEARCH: DEVELOPMENT OF A WATERSHED PROTECTION PLAN FOR ATTOYAC BAYOU  
 SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD  
 PROJECT NUMBER: 0000504075  
 BEGINNING DATE: 11/02/09                      ENDING DATE: 10/31/12  
                     SCIENTIST    AMOUNT  
                     KARTHIKEYAN, RAGHUPA                                      205,943.00  
                     TOTAL AWARD:                                      205,943.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	666,081.50	4
TOTAL FOR YEAR TO DATE	1,950,348.50	17
TOTAL FOR SAME PER. OF PREV FY	1,156,467.00	15
ESTIMATED AWARDS FOR YTD	1,156,467.00	15
% OF ESTIMATE REACHED	168.00	113.00
% OVER ESTIMATE	68.00	13.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: LAOS - ENVIRONMENT & SOCIAL PROGRAM  
 SPONSOR: 0005653 ASIAN DEVELOPMENT BANK  
 PROJECT NUMBER: 0000405887  
 BEGINNING DATE: 05/11/09                      ENDING DATE: 12/31/09  
                     SCIENTIST    AMOUNT  
                     COLE, BRYAN K                                      36,000.00  
                     TOTAL AWARD:                                      36,000.00

TITLE OF RESEARCH: THE AFGHANISTAN PEACE PROJECT  
 SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS  
 PROJECT NUMBER: 0000503449  
 BEGINNING DATE: 07/01/09                      ENDING DATE: 06/30/10  
                     SCIENTIST    AMOUNT  
                     COLE, BRYAN K                                      1,014,920.00-  
                     TOTAL AWARD:                                      1,014,920.00-

TITLE OF RESEARCH: AGRICULTURE PROJECT FOR THE DEMOCRATIC REPUBLIC OF CONGO (DRC)  
 OPERATION OLYMPIC CHASE  
 SPONSOR: 0005668 SOCAFRICA  
 PROJECT NUMBER: 0000504077  
 BEGINNING DATE: 10/01/09                      ENDING DATE: 10/31/10  
                     SCIENTIST    AMOUNT  
                     KING, JOSEPH N                                      729,561.32  
                     TOTAL AWARD:                                      729,561.32

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	249,358.68-	2
TOTAL FOR YEAR TO DATE	1,385,226.51	12
TOTAL FOR SAME PER. OF PREV FY	17,377,132.25	15
ESTIMATED AWARDS FOR YTD	17,377,132.25	15
% OF ESTIMATE REACHED	7.00	80.00
% UNDER ESTIMATE	93.00	20.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	75,415.00	3
TOTAL FOR SAME PER. OF PREV FY	78,292.00	3
ESTIMATED AWARDS FOR YTD	78,292.00	3
% OF ESTIMATE REACHED	96.00	100.00
% UNDER ESTIMATE	4.00	0.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	39,700.00	1
ESTIMATED AWARDS FOR YTD	39,700.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: TEXAS AGRILIFE RESEARCH ZEBRA CHIP DISEASE PROGRAM (2010-2011)  
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
 PROJECT NUMBER: 0000405888  
 BEGINNING DATE: 12/01/09      ENDING DATE: 11/30/11

SCIENTIST	AMOUNT
SUPAK, JAMES R	792,000.00
MCCUTCHEN, BILLY F	792,000.00
TOTAL AWARD:	1,584,000.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,584,000.00	2
TOTAL FOR YEAR TO DATE	1,799,370.00	6
TOTAL FOR SAME PER. OF PREV FY	342,902.00	4
ESTIMATED AWARDS FOR YTD	342,902.00	4
% OF ESTIMATE REACHED	524.00	150.00
% OVER ESTIMATE	424.00	50.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: DEVELOPMENT OF A WATERSHED PROTECTION PLAN FOR ATTOYAC BAYOU  
 SPONSOR: 0004127 TEXAS AGRILIFE EXTENSION SERVICE  
 PROJECT NUMBER: 0000405899  
 BEGINNING DATE: 05/01/09                      ENDING DATE: 08/31/11  
                     SCIENTIST    AMOUNT  
                     SRINIVASAN, RAGHAVAN                                      81,078.50  
                     TOTAL AWARD:    81,078.50

TITLE OF RESEARCH: THE AFGHANISTAN PEACE PROJECT  
 SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS  
 PROJECT NUMBER: 0000503449  
 BEGINNING DATE: 07/01/09                      ENDING DATE: 06/30/10  
                     SCIENTIST    AMOUNT  
                     JACOB, MICHAEL D    1,014,920.00  
                     TOTAL AWARD:    1,014,920.00

TITLE OF RESEARCH: FUEL MODEL RASTER MAPS & PHYGROW SAMPLING ON THE COCONINO  
                     NATIONAL FOREST  
 SPONSOR: 0000980 USDA - FOREST SERVICE  
 PROJECT NUMBER: 0000503761  
 BEGINNING DATE: 06/16/08                      ENDING DATE: 05/30/13  
                     SCIENTIST    AMOUNT  
                     CONNER, JAMES R    131,988.75  
                     TOTAL AWARD:    131,988.75

TITLE OF RESEARCH: WATERSHED CONSERVATION ON GRAZING LANDS IN CENTRAL TEXAS: COW  
                     HOUSE CREEK CASE STUDY  
 SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE  
 PROJECT NUMBER: 0000503877  
 BEGINNING DATE: 09/01/08                      ENDING DATE: 08/31/11  
                     SCIENTIST    AMOUNT  
                     WILCOX, BRADFORD P    44,104.00-  
                     TOTAL AWARD:    44,104.00-

TITLE OF RESEARCH: THE SOUTHERN REGION WATER RESOURCE PROJECT  
 SPONSOR: 0000817 TEXAS AGRILIFE EXTENSION SERVICE  
 PROJECT NUMBER: 0000503912  
 BEGINNING DATE: 09/01/09                      ENDING DATE: 08/31/10  
                     SCIENTIST    AMOUNT  
                     SRINIVASAN, RAGHAVAN    22,600.00  
                     TOTAL AWARD:    22,600.00



ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,206,483.25	4
TOTAL FOR YEAR TO DATE	1,972,395.25	15
TOTAL FOR SAME PER. OF PREV FY	2,032,919.25	16
ESTIMATED AWARDS FOR YTD	2,032,919.25	16
% OF ESTIMATE REACHED	97.00	93.00
% UNDER ESTIMATE	3.00	7.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: CONTROL OF SAP FEEDING INSECTS BY PLANT STEROLS  
 SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE  
 PROJECT NUMBER: 0000504081  
 BEGINNING DATE: 09/01/09      ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
BEHMER, SPENCER T	449,190.00
TOTAL AWARD:	449,190.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	449,190.00	1
TOTAL FOR YEAR TO DATE	1,117,478.00	9
TOTAL FOR SAME PER. OF PREV FY	984,808.69	11
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	16,000.00	1
ESTIMATED AWARDS FOR YTD	16,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	76,650.00	5
TOTAL FOR SAME PER. OF PREV FY	668,718.00	10
ESTIMATED AWARDS FOR YTD	668,718.00	10
% OF ESTIMATE REACHED	11.00	50.00
% UNDER ESTIMATE	89.00	50.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	716,994.00	2
TOTAL FOR SAME PER. OF PREV FY	509,175.00	2
ESTIMATED AWARDS FOR YTD	509,175.00	2
% OF ESTIMATE REACHED	140.00	100.00
% OVER ESTIMATE	40.00	0.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	596,025.00	7
TOTAL FOR SAME PER. OF PREV FY	4,310,447.00	20
ESTIMATED AWARDS FOR YTD	4,310,447.00	20
% OF ESTIMATE REACHED	13.00	35.00
% UNDER ESTIMATE	87.00	65.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	87,500.00	4
TOTAL FOR SAME PER. OF PREV FY	30,000.00	1
ESTIMATED AWARDS FOR YTD	30,000.00	1
% OF ESTIMATE REACHED	291.00	400.00
% OVER ESTIMATE	191.00	300.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,950,336.00	2
TOTAL FOR SAME PER. OF PREV FY	4,612,628.00	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	218,353.00	3
TOTAL FOR SAME PER. OF PREV FY	155,374.00	3
ESTIMATED AWARDS FOR YTD	155,374.00	3
% OF ESTIMATE REACHED	140.00	100.00
% OVER ESTIMATE	40.00	0.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	279,941.00	2
TOTAL FOR SAME PER. OF PREV FY	519,472.60	5
ESTIMATED AWARDS FOR YTD	519,472.60	5
% OF ESTIMATE REACHED	53.00	40.00
% UNDER ESTIMATE	47.00	60.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	206,551.00	2
TOTAL FOR SAME PER. OF PREV FY	1,776,461.00	13
ESTIMATED AWARDS FOR YTD	1,776,461.00	13
% OF ESTIMATE REACHED	11.00	15.00
% UNDER ESTIMATE	89.00	85.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	517,539.00	10
TOTAL FOR SAME PER. OF PREV FY	840,333.55	12
ESTIMATED AWARDS FOR YTD	840,333.55	12
% OF ESTIMATE REACHED	61.00	83.00
% UNDER ESTIMATE	39.00	17.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: WATER AUDITS, WATER BUDGETING STUDIES AND WATER AND SEWER RATE  
STRUCTURE EVALUATIONS FOR COLLEGE STATION

SPONSOR: 0005434 CITY OF COLLEGE STATION WATER SERVICE DEPARTMENT

PROJECT NUMBER: 0000405595

BEGINNING DATE: 10/01/09                      ENDING DATE: 09/30/10

SCIENTIST    AMOUNT

KAISER, RONALD A                                      30,125.00

TOTAL AWARD:    30,125.00

TITLE OF RESEARCH: TOLEDO BEND RELICENSING PROJECT: RECREATION NEEDS ASSESSMENT

SPONSOR: 0005641 MALCOLM PIRNIE, INC.

PROJECT NUMBER: 0000405885

BEGINNING DATE: 12/16/09                      ENDING DATE: 12/16/10

SCIENTIST    AMOUNT

KYLE, GERARD T                                        88,810.00

SHAFER, C S    88,810.00

TOTAL AWARD:    177,620.00

TITLE OF RESEARCH: GLOBAL EXPLORERS INTERNATIONAL IMMERSION PROGRAM

SPONSOR: 0005268 GLOBAL EXPLORERS

PROJECT NUMBER: 0000405889

BEGINNING DATE: 07/01/09                      ENDING DATE: 10/15/10

SCIENTIST    AMOUNT

WITT, PETER A                                         2,500.00

DUERDEN, MATHEW D                                   2,500.00

TOTAL AWARD:    5,000.00

TITLE OF RESEARCH: ISSUES FACING SOUTH FLORIDA/CARIBBEAN

SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU

PROJECT NUMBER: 0000504085

BEGINNING DATE: 01/04/10                      ENDING DATE: 10/31/10

SCIENTIST    AMOUNT

SCHUETT, MICHAEL A                                   6,815.00

TOTAL AWARD:    6,815.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	219,560.00	6
TOTAL FOR YEAR TO DATE	832,809.00	12
TOTAL FOR SAME PER. OF PREV FY	1,357,647.00	12
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: IMPROVING MILLET-SORGHUM-COWPEA SYSTEM PRODUCTIVITY IN NIGER  
 REPUBLIC BY INTRODUCING HIGH YIELD DROUGHT-RESISTANT PHOSPHATE-

SPONSOR: 0001873 THE MCKNIGHT FOUNDATION

PROJECT NUMBER: 0000405894

BEGINNING DATE: 12/01/09                      ENDING DATE: 11/30/12

SCIENTIST    AMOUNT

LOEPPERT JR, RICHARD                              156,000.00

TOTAL AWARD:                                        156,000.00

TITLE OF RESEARCH: DEVELOPMENT OF A WATERSHED PROTECTION PLAN FOR ATTOYAC BAYOU

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000504075

BEGINNING DATE: 11/02/09                      ENDING DATE: 10/31/12

SCIENTIST    AMOUNT

GENTRY, TERRY J                                    205,943.00

TOTAL AWARD:                                        205,943.00

TITLE OF RESEARCH: GREAT PLAINS SORGHUM IMPROVEMENT AND UTILIZATION CENTER

SPONSOR: 0001894 KANSAS STATE UNIVERSITY

PROJECT NUMBER: 0000504084

BEGINNING DATE: 08/15/09                      ENDING DATE: 08/14/10

SCIENTIST    AMOUNT

BALTENSPERGER, DAVID                            85,782.00

TOTAL AWARD:                                        85,782.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	447,725.00	3
TOTAL FOR YEAR TO DATE	1,019,181.00	15
TOTAL FOR SAME PER. OF PREV FY	2,059,681.34	28
ESTIMATED AWARDS FOR YTD	2,059,681.34	28
% OF ESTIMATE REACHED	49.00	53.00
% UNDER ESTIMATE	51.00	47.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	100,000.00	1
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: DEVELOPMENT OF A WATERSHED PROTECTION PLAN FOR ATTOYAC BAYOU  
 SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD  
 PROJECT NUMBER: 0000504075  
 BEGINNING DATE: 11/02/09      ENDING DATE: 10/31/12  
 SCIENTIST      AMOUNT  
 HARRIS, BILLY L      205,943.00  
 TOTAL AWARD:      205,943.00

TITLE OF RESEARCH: GROUNDWATER NITROGEN SOURCE IDENTIFICATION AND REMEDIATION IN THE  
 TEXAS HIGH PLAINS AND ROLLING PLAINS REGIONS  
 SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD  
 PROJECT NUMBER: 0000504076  
 BEGINNING DATE: 11/02/09      ENDING DATE: 10/31/12  
 SCIENTIST      AMOUNT  
 HARRIS, BILLY L      225,005.00  
 TOTAL AWARD:      225,005.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	430,948.00	2
TOTAL FOR YEAR TO DATE	1,927,561.00	10
TOTAL FOR SAME PER. OF PREV FY	763,944.13	5
ESTIMATED AWARDS FOR YTD	763,944.13	5
% OF ESTIMATE REACHED	252.00	200.00
% OVER ESTIMATE	152.00	100.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROJECT NUMBER: 0000007532

BEGINNING DATE: 09/01/08                      ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	10,000.00
TOTAL AWARD:	10,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	23,500.00	5
TOTAL FOR SAME PER. OF PREV FY	104,723.62	8
ESTIMATED AWARDS FOR YTD	104,723.62	8
% OF ESTIMATE REACHED	22.00	62.00
% UNDER ESTIMATE	78.00	38.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	45,000.00	1
TOTAL FOR SAME PER. OF PREV FY	401,011.26	6
ESTIMATED AWARDS FOR YTD	401,011.26	6
% OF ESTIMATE REACHED	11.00	16.00
% UNDER ESTIMATE	89.00	84.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: PRODUCTION OF NON-REPLICANT ADENOVIRUS VECTORS CARRYING DC-TARGET  
 ED FMDV-DERIVED ANTIGENIC SEQUENCES TRAINING

SPONSOR: 0005679 INSTITUTO VIROLOGIA - CICVYA

PROJECT NUMBER: 0000405892

BEGINNING DATE: 12/01/09                      ENDING DATE: 07/01/10

SCIENTIST	AMOUNT
MWANGI, WAITHAKA	12,000.00
TOTAL AWARD:	12,000.00

TITLE OF RESEARCH: EVALUATION OF LIVE ATTENUATED B. MELITENSIS VACCINES IN NON-  
 HUMAN PRIMATES

SPONSOR: 0003248 UNIVERSITY OF TEXAS MEDICAL BRANCH-GALVESTON

PROJECT NUMBER: 0000503914

BEGINNING DATE: 04/21/09                      ENDING DATE: 02/28/10

SCIENTIST	AMOUNT
FICHT, THOMAS A	77,468.00
TOTAL AWARD:	77,468.00

TITLE OF RESEARCH: PARROTS AND MACAWS OF THE PERUVIAN AMAZON  
SPONSOR: 0004999 EARTHWATCH  
PROJECT NUMBER: 4982930000 TAMRF NUMBER: 4982930000  
BEGINNING DATE: 09/01/09 ENDING DATE: 09/01/10  
SCIENTIST AMOUNT  
BRIGHTSMITH, DONALD 5,000.00  
TOTAL AWARD: 5,000.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	94,468.00	3
TOTAL FOR YEAR TO DATE	491,931.67	11
TOTAL FOR SAME PER. OF PREV FY	1,364,908.56	18
ESTIMATED AWARDS FOR YTD	1,364,908.56	18
% OF ESTIMATE REACHED	36.00	61.00
% UNDER ESTIMATE	64.00	39.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: BIOPSY OF EQUINE EMBRYOS FOR PREIMPLANTATION GENETIC DIAGNOSIS  
SPONSOR: 0004051 AMERICAN QUARTER HORSE ASSOCIATION  
PROJECT NUMBER: 0000405896  
BEGINNING DATE: 10/01/09 ENDING DATE: 09/30/10  
SCIENTIST AMOUNT  
HINRICHS, KATRIN 68,373.00  
TOTAL AWARD: 68,373.00

TITLE OF RESEARCH: CIRCULATING MICRORNA BIOMARKERS OF FETAL ALCOHOL EXPOSURE  
SPONSOR: 0000748 SAN DIEGO STATE UNIVERSITY FOUNDATION  
PROJECT NUMBER: 4267110000 TAMRF NUMBER: 4267110000  
BEGINNING DATE: 08/01/09 ENDING DATE: 07/31/10  
SCIENTIST AMOUNT  
CUDD, TIMOTHY A 24,010.00  
TOTAL AWARD: 24,010.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	92,383.00	2
TOTAL FOR YEAR TO DATE	1,097,134.67	8
TOTAL FOR SAME PER. OF PREV FY	794,739.80	6
ESTIMATED AWARDS FOR YTD	794,739.80	6
% OF ESTIMATE REACHED	138.00	133.00
% OVER ESTIMATE	38.00	33.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG



VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	120,381.00	3
ESTIMATED AWARDS FOR YTD	120,381.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: GENERATION OF AN INTEGRATED PHYSICAL MAP FOR THE ALPACA GENOME  
 SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION  
 PROJECT NUMBER: 0000405904  
 BEGINNING DATE: 10/01/09      ENDING DATE: 09/30/12  
 SCIENTIST      AMOUNT  
 RAUDSEPP, TERJE      155,527.00  
 TOTAL AWARD:      155,527.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	155,527.00	1
TOTAL FOR YEAR TO DATE	310,550.00	3
TOTAL FOR SAME PER. OF PREV FY	206,198.68	4
ESTIMATED AWARDS FOR YTD	206,198.68	4
% OF ESTIMATE REACHED	150.00	75.00
% OVER ESTIMATE	50.00	25.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: AQUATIC BIODIVERSITY SURVEY OF THE PERUVIAN ANDES: PART I OF A  
 THREE-PART SURVEY OF THE PERUVIAN ANDES  
 SPONSOR: 0005597 COYPU FOUNDATION  
 PROJECT NUMBER: 0000405895  
 BEGINNING DATE: 01/01/10      ENDING DATE: 12/31/10  
 SCIENTIST      AMOUNT  
 LACHER JR, THOMAS E      36,750.00  
 TOTAL AWARD:      36,750.00

TITLE OF RESEARCH: GENOTYPING WORK FOR HATCHERY BROODFISH  
 SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT  
 PROJECT NUMBER: 0000405897  
 BEGINNING DATE: 09/01/09      ENDING DATE: 08/31/10  
 SCIENTIST      AMOUNT  
 GOLD, JOHN R      9,950.00  
 TOTAL AWARD:      9,950.00

TITLE OF RESEARCH: ASSESS SUSTAINABILITY OF RARE REPTILES  
SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU  
PROJECT NUMBER: 0000504082  
BEGINNING DATE: 01/01/10            ENDING DATE: 01/31/12

SCIENTIST	AMOUNT
FITZGERALD, LEE A	20,000.00
TOTAL AWARD:	20,000.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	66,700.00	3
TOTAL FOR YEAR TO DATE	278,393.00	12
TOTAL FOR SAME PER. OF PREV FY	1,380,511.80	23
ESTIMATED AWARDS FOR YTD	1,380,511.80	23
% OF ESTIMATE REACHED	20.00	52.00
% UNDER ESTIMATE	80.00	48.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: MOU WITH DAIRY INDUSTRY GROUP FOR A CLEAN ENVIRONMENT (DIGCE)

SPONSOR: 0000595 NEW MEXICO STATE UNIVERSITY

PROJECT NUMBER: 0000405859

BEGINNING DATE: 09/01/09                      ENDING DATE: 01/30/10

SCIENTIST	AMOUNT
AUVERMANN, BRENT W	7,234.00
TOTAL AWARD:	7,234.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,234.00	1
TOTAL FOR YEAR TO DATE	1,829,802.87	20
TOTAL FOR SAME PER. OF PREV FY	1,412,420.00	20
ESTIMATED AWARDS FOR YTD	1,412,420.00	20
% OF ESTIMATE REACHED	129.00	100.00
% OVER ESTIMATE	29.00	0.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: ECONO RICE RESEARCH PROJECT FY09

SPONSOR: 0000900 TEXAS RICE RESEARCH FOUNDATION

PROJECT NUMBER: 0000011178

BEGINNING DATE: 01/01/10                      ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
ZHOU, XIN-GEN	194,000.00
TOTAL AWARD:	194,000.00

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	194,000.00	1
TOTAL FOR YEAR TO DATE	444,320.00	3
TOTAL FOR SAME PER. OF PREV FY	266,755.10	7
ESTIMATED AWARDS FOR YTD	266,755.10	7
% OF ESTIMATE REACHED	166.00	42.00
% OVER ESTIMATE	66.00	58.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: OPTIMIZATION & EDUCATION PROGRAM FOR HERBICIDE RESISTANT  
 TECHNOLOGY IN SORGHUM

SPONSOR: 0001894 KANSAS STATE UNIVERSITY

PROJECT NUMBER: 0000405902

BEGINNING DATE: 09/02/09                      ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
GRICHAR JR, WILLIAM	3,000.00
TOTAL AWARD:	3,000.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,000.00	1
TOTAL FOR YEAR TO DATE	241,712.00	6
TOTAL FOR SAME PER. OF PREV FY	225,284.42	6
ESTIMATED AWARDS FOR YTD	225,284.42	6
% OF ESTIMATE REACHED	107.00	100.00
% OVER ESTIMATE	7.00	0.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	27,858.25	4
TOTAL FOR SAME PER. OF PREV FY	127,463.00	9
ESTIMATED AWARDS FOR YTD	127,463.00	9
% OF ESTIMATE REACHED	21.00	44.00
% UNDER ESTIMATE	79.00	56.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	116,030.00	2
TOTAL FOR SAME PER. OF PREV FY	150,376.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: BETTER UNDERSTANDING OF HOW WATER STRESS OF COTTON PLANTS AFFECTS  
 SUSCEPTIBILITY TO INSECT PESTS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405709

BEGINNING DATE: 01/01/09      ENDING DATE: 12/31/09

SCIENTIST      AMOUNT

NANSEN, CHRISTIAN      24,000.00-

TOTAL AWARD:      24,000.00-

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	24,000.00-	0
TOTAL FOR YEAR TO DATE	142,494.34	8
TOTAL FOR SAME PER. OF PREV FY	159,654.00	6
ESTIMATED AWARDS FOR YTD	159,654.00	6
% OF ESTIMATE REACHED	89.00	133.00
% UNDER ESTIMATE	11.00	33.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	112,714.80	3
TOTAL FOR SAME PER. OF PREV FY	20,523.00	3
ESTIMATED AWARDS FOR YTD	21,477.00	3
% OF ESTIMATE REACHED	524.00	100.00
% OVER ESTIMATE	424.00	0.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	184,591.67	11
TOTAL FOR SAME PER. OF PREV FY	268,441.80	12
ESTIMATED AWARDS FOR YTD	268,441.80	12
% OF ESTIMATE REACHED	68.00	91.00
% UNDER ESTIMATE	32.00	9.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,583.33	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,458,333.00	200.00
% OVER ESTIMATE	2,458,233.00	100.00

DEPARTMENT: STEPHENVILLE

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	383,692.00	10
TOTAL FOR SAME PER. OF PREV FY	13,580.00	2
ESTIMATED AWARDS FOR YTD	13,580.00	2
% OF ESTIMATE REACHED	2,825.00	500.00
% OVER ESTIMATE	2,725.00	400.00

DEPARTMENT: TEMPLE

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	513,619.96	6
TOTAL FOR SAME PER. OF PREV FY	641,542.90	8
ESTIMATED AWARDS FOR YTD	1,256,350.90	8
% OF ESTIMATE REACHED	40.00	75.00
% UNDER ESTIMATE	60.00	25.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: SOUTH TEXAS COVEY CONNECTION  
 SPONSOR: 0004279 HILLMAN LAND AND CATTLE COMPANY  
 PROJECT NUMBER: 4041760006  
 BEGINNING DATE: 09/01/09      ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
COOPER, SUSAN M	3,500.00
TOTAL AWARD:	3,500.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,500.00	1
TOTAL FOR YEAR TO DATE	104,154.40	9
TOTAL FOR SAME PER. OF PREV FY	140,320.00	11
ESTIMATED AWARDS FOR YTD	140,320.00	11
% OF ESTIMATE REACHED	74.00	81.00
% UNDER ESTIMATE	26.00	19.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: GROUNDWATER NITROGEN SOURCE IDENTIFICATION AND REMEDIATION IN THE  
 TEXAS HIGH PLAINS AND ROLLING PLAINS REGIONS

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000504076

BEGINNING DATE: 11/02/09                      ENDING DATE: 10/31/12

SCIENTIST	AMOUNT
DE LAUNE, PAUL B	225,005.00
TOTAL AWARD:	225,005.00

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	225,005.00	1
TOTAL FOR YEAR TO DATE	234,505.00	4
TOTAL FOR SAME PER. OF PREV FY	19,850.00	2
ESTIMATED AWARDS FOR YTD	19,850.00	2
% OF ESTIMATE REACHED	1,181.00	200.00
% OVER ESTIMATE	1,081.00	100.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: COTTON IMPROVEMENT

SPONSOR: 0004042 BAYER CROPS SCIENCE

PROJECT NUMBER: 0000405873

BEGINNING DATE: 11/16/09                      ENDING DATE: 01/16/10

SCIENTIST	AMOUNT
MCGEE, ROBERT E	12,500.00-
TOTAL AWARD:	12,500.00-

TITLE OF RESEARCH: 2009 IR-4 FOOD USE TRIALS

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 0000504079

BEGINNING DATE: 08/01/09                      ENDING DATE: 07/31/10

SCIENTIST	AMOUNT
GREGG, LORI L	114,750.00
TOTAL AWARD:	114,750.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	102,250.00	1
TOTAL FOR YEAR TO DATE	286,976.00	10
TOTAL FOR SAME PER. OF PREV FY	719,542.00	13
ESTIMATED AWARDS FOR YTD	719,542.00	13
% OF ESTIMATE REACHED	39.00	76.00
% UNDER ESTIMATE	61.00	24.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,394,978.07	50
TOTAL FOR YEAR TO DATE	30,082,470.71	323
TOTAL FOR SAME PER. OF PREV FY	53,384,885.75	391
ESTIMATED AWARDS FOR YTD	45,216,593.06	362
% OF ESTIMATE REACHED	66.00	89.00
% UNDER ESTIMATE	34.00	11.00



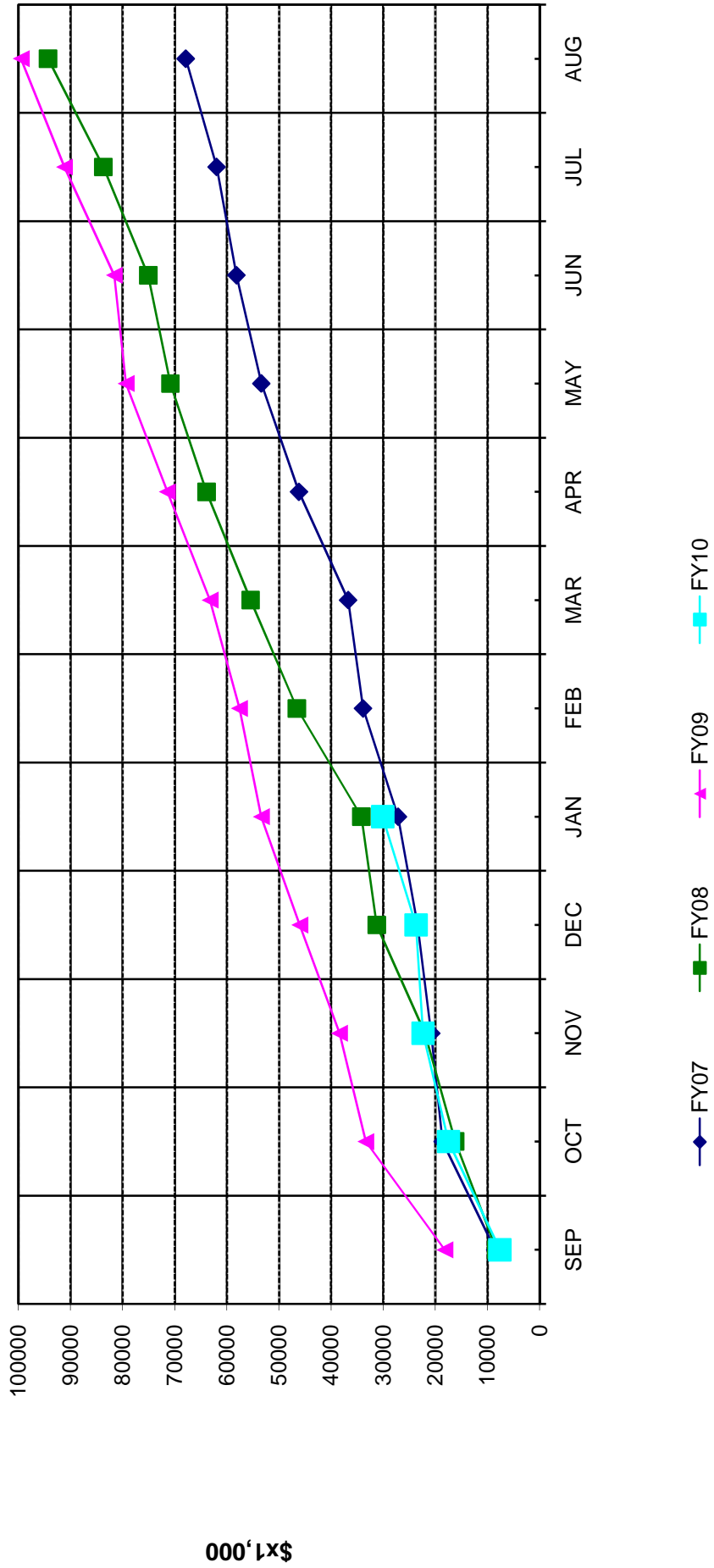
TEXAS AGRILIFE RESEARCH  
Year to Date summary of Awards thru January 2010  
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	SAME PERIOD PREVIOUS FY AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	29,700.00	1	269,534.79	5	20,000.00	1	20,000.00	1	100.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AGRICULTURAL ECONOMICS	415,465.00	3	1,027,669.00	8	0.00	0	1,678,601.00	7	0.00
ANIMAL SCIENCE	135,554.00	4	1,125,397.70	21	1,429,778.00	21	1,429,778.00	21	78.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	129,563.00	2	2,036,632.00	15	1,986,177.00	12	1,986,177.00	12	102.00
BIOLOGICAL AND AGRICULTURE	666,081.50	4	1,950,348.50	17	1,156,467.00	15	1,156,467.00	15	168.00
BORLAUG INSTITUTE FOR INT'	249,358.68	2	1,385,226.51	12	17,377,132.25	15	17,377,132.25	15	7.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	75,415.00	3	78,292.00	3	78,292.00	3	96.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	0	39,700.00	1	39,700.00	1	0.00
DIRECTOR'S OFFICE-TAES	1,584,000.00	2	1,799,370.00	6	342,902.00	4	342,902.00	4	524.00
ECOSYSTEM SCIENCE AND MANA	1,206,483.25	4	1,972,395.25	15	2,032,919.25	16	2,032,919.25	16	97.00
ELECTRICAL ENGINEERING	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	449,190.00	1	1,117,478.00	9	0.00	0	984,808.69	11	0.00
GEOGRAPHY	0.00	0	0.00	0	16,000.00	1	16,000.00	1	0.00
HORTICULTURAL SCIENCES	0.00	0	76,650.00	5	668,718.00	10	668,718.00	10	11.00
INSTITUTE FOR OBESITY RESE	0.00	0	716,994.00	2	509,175.00	2	509,175.00	2	140.00
INSTITUTE OF RENEWABLE NAT	0.00	0	596,025.00	7	4,310,447.00	20	4,310,447.00	20	13.00
INSTITUTE PLANT GENOMICS &	0.00	0	87,500.00	4	30,000.00	1	30,000.00	1	291.00
INSTITUTE-COUNTERMEASURES	0.00	0	3,950,336.00	2	0.00	0	4,612,628.00	4	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	218,353.00	3	155,374.00	3	155,374.00	3	140.00
OFFICE OF THE STATE CHEMIS	0.00	0	279,941.00	2	519,472.60	5	519,472.60	5	53.00
PLANT PATHOLOGY & MICROBIO	0.00	0	206,551.00	2	1,776,461.00	13	1,776,461.00	13	11.00
POULTRY SCIENCE	0.00	0	517,539.00	10	840,333.55	12	840,333.55	12	61.00
RECREATION, PARK & TOURISM	219,560.00	6	832,809.00	10	0.00	0	1,357,647.00	12	0.00
SOIL & CROP SCIENCES	447,725.00	3	1,019,181.00	15	2,059,681.34	28	2,059,681.34	28	49.00
TAES ADMINISTRATION	0.00	0	0.00	0	100,000.00	1	100,000.00	1	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	430,948.00	2	1,927,561.00	10	763,944.13	5	763,944.13	5	252.00
VEGETABLE & FRUIT IMPROVEM	10,000.00	1	23,500.00	5	104,723.62	8	104,723.62	8	22.00
VET - LARGE ANIMAL MED & S	0.00	0	45,000.00	1	401,011.26	6	401,011.26	6	11.00
VET - PATHOBIOLOGY	94,468.00	3	491,931.67	11	1,364,908.56	18	1,364,908.56	18	36.00
VET - PHYSIOLOGY & PHARMAC	92,383.00	2	1,097,134.67	8	794,739.80	6	794,739.80	6	138.00
VET - SMALL ANIMAL MED & S	0.00	0	0.00	0	120,381.00	3	120,381.00	3	0.00
VETERINARY INTEGRATIVE BIO	155,527.00	1	310,550.00	3	206,198.68	4	206,198.68	4	150.00
WILDLIFE & FISHERIES SCIEN	66,700.00	3	278,393.00	12	1,380,511.80	23	1,380,511.80	23	20.00
<b>SUBTOTAL</b>	<b>5,883,989.07</b>	<b>44</b>	<b>25,435,416.09</b>	<b>225</b>	<b>40,585,452.84</b>	<b>261</b>	<b>49,219,133.53</b>	<b>291</b>	<b>62.00</b>
AMARILLO	7,234.00	1	1,829,802.87	20	1,412,420.00	20	1,412,420.00	20	129.00
BEAUMONT	194,000.00	1	444,320.00	3	266,755.10	7	266,755.10	7	166.00
CORPUS CHRISTI	3,000.00	1	241,712.00	6	225,284.42	6	225,284.42	6	107.00
DALLAS	0.00	0	27,858.25	4	127,463.00	9	127,463.00	9	21.00
EL PASO	0.00	0	116,030.00	2	0.00	0	150,376.00	1	0.00
LUBBOCK	24,000.00	0	142,494.34	8	159,654.00	6	159,654.00	6	89.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	0.00	0	112,714.80	3	21,477.00	3	20,523.00	3	524.00
PECOS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SAN ANGELO	0.00	0	184,591.67	11	268,441.80	12	268,441.80	12	68.00

TEXAS AGRILIFE RESEARCH  
Year to Date summary of Awards thru January 2010  
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
SONORA	0.00	0	24,583.33	2	1.00	1	0.00	0	100.00
STEPHENVILLE	0.00	0	383,692.00	10	13,580.00	2	13,580.00	2	100.00
TEMPLE	0.00	0	513,619.96	6	1,256,350.90	8	641,542.90	8	40.00
UVALDE	3,500.00	1	104,154.40	9	140,320.00	11	140,320.00	11	74.00
VERNON	225,005.00	1	234,505.00	4	19,850.00	2	19,850.00	2	100.00
WESLACO	102,250.00	1	286,976.00	10	719,542.00	13	719,542.00	13	39.00
SUBTOTAL	510,989.00	6	4,647,054.62	98	4,631,140.22	101	4,165,752.22	100	100.00
GRAND TOTAL	6,394,978.07	50	30,082,470.71	323	45,216,593.06	362	53,384,885.75	391	66.00

# TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON





DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	250,000.00	1
TOTAL FOR SAME PER. OF PREV FY	409,008.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	2,000.00	1
ESTIMATED AWARDS FOR YTD	2,000.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	44,722.00	3
TOTAL FOR SAME PER. OF PREV FY	17,178.92	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	622,053.28	7
TOTAL FOR SAME PER. OF PREV FY	344,537.00	6
ESTIMATED AWARDS FOR YTD	344,537.00	6
% OF ESTIMATE REACHED	180.00	116.00
% OVER ESTIMATE	80.00	16.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,500.00	1
TOTAL FOR SAME PER. OF PREV FY	2,250.00	0
ESTIMATED AWARDS FOR YTD	2,250.00	1
% OF ESTIMATE REACHED	466.00	100.00
% OVER ESTIMATE	366.00	0.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	234,305.00	2
TOTAL FOR SAME PER. OF PREV FY	129,235.30	3
ESTIMATED AWARDS FOR YTD	129,235.30	3
% OF ESTIMATE REACHED	181.00	66.00
% OVER ESTIMATE	81.00	34.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: USDA IRAQ AGRICULTURAL EXTENSION REVITILIZATION  
 SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE  
 PROJECT NUMBER: 4611100000  
 BEGINNING DATE: 01/01/07      ENDING DATE: 09/30/10  
 SCIENTIST      AMOUNT  
 PRICE, EDWIN C      1,454,545.00  
 TOTAL AWARD:      1,454,545.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,454,545.00	1
TOTAL FOR YEAR TO DATE	1,454,545.00	1
TOTAL FOR SAME PER. OF PREV FY	3,555,263.00	2
ESTIMATED AWARDS FOR YTD	3,555,263.00	2
% OF ESTIMATE REACHED	40.00	50.00
% UNDER ESTIMATE	60.00	50.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: CREATION OF A FOREST-BASED BIOENERGY COMMUNITY OF PRACTICE

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROJECT NUMBER: 4321400000

BEGINNING DATE: 09/01/08                      ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
TAYLOR, ERIC L	14,000.00-
TOTAL AWARD:	14,000.00-

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	14,000.00-	0
TOTAL FOR YEAR TO DATE	5,384.00	1
TOTAL FOR SAME PER. OF PREV FY	30,000.00	1
ESTIMATED AWARDS FOR YTD	30,000.00	1
% OF ESTIMATE REACHED	17.00	100.00
% UNDER ESTIMATE	117.00	0.00

DEPARTMENT: ENTOMOLOGY

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	164,174.00	12
TOTAL FOR SAME PER. OF PREV FY	163,337.00	7
ESTIMATED AWARDS FOR YTD	163,337.00	7
% OF ESTIMATE REACHED	100.00	171.00
% OVER ESTIMATE	0.00	71.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED AWARDS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00



DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: DIABETES DO WELL AND BE WELL  
 SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES  
 PROJECT NUMBER: 4584600001  
 BEGINNING DATE: 11/01/09                      ENDING DATE: 03/29/10  
                     SCIENTIST    AMOUNT  
                     RICE, CAROL A    40,000.00  
     TOTAL AWARD:    40,000.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	40,000.00	1
TOTAL FOR YEAR TO DATE	1,448,590.03	8
TOTAL FOR SAME PER. OF PREV FY	676,073.10	9
ESTIMATED AWARDS FOR YTD	676,073.10	9
% OF ESTIMATE REACHED	214.00	88.00
% OVER ESTIMATE	114.00	12.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: PRODUCE SAFETY IN TEXAS: A SYSTEM APPROACH (GAPS CURRICULUM  
 DEVELOPMENT, WEBSITE, TRAININGS AND CONFERENCE  
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
 PROJECT NUMBER: 4376500000  
 BEGINNING DATE: 11/01/09                      ENDING DATE: 07/31/10  
                     SCIENTIST    AMOUNT  
                     ANCISO, JUAN R    181,500.00  
     TOTAL AWARD:    181,500.00

TITLE OF RESEARCH: BIODEGRADABLE MULCHES FOR SPECIALTY CROP COVERS PRODUCED UNDER PR  
 ECTIVE COVERS  
 SPONSOR: 0002394 WASHINGTON STATE UNIVERSITY  
 PROJECT NUMBER: 4376600000  
 BEGINNING DATE: 10/01/09                      ENDING DATE: 09/30/12  
                     SCIENTIST    AMOUNT  
                     WALLACE, RUSSELL W    90,534.00  
     TOTAL AWARD:    90,534.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	272,034.00	2
TOTAL FOR YEAR TO DATE	273,234.00	3
TOTAL FOR SAME PER. OF PREV FY	145,826.00	4
ESTIMATED AWARDS FOR YTD	145,826.00	4
% OF ESTIMATE REACHED	187.00	75.00
% OVER ESTIMATE	87.00	25.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	12,447.00	1
ESTIMATED AWARDS FOR YTD	12,447.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: THE EDWARDS AQUIFER RIP PROGRAM  
 SPONSOR: 0005650 BIO WEST, INC.  
 PROJECT NUMBER: 4493500000  
 BEGINNING DATE: 11/01/09                      ENDING DATE: 07/31/10  
 SCIENTIST    AMOUNT  
 GULLEY III, ROBERT L                              139,798.44-  
 TOTAL AWARD:                                      139,798.44-

TITLE OF RESEARCH: FACILITATION SERVICES FOR THE EDWARDS AQUIFER AUTHORITY  
 SPONSOR: 0005651 COLLABORATIVE PROCESSES LLC  
 PROJECT NUMBER: 4493600000  
 BEGINNING DATE: 09/04/09                      ENDING DATE: 09/20/09  
 SCIENTIST    AMOUNT  
 GULLEY III, ROBERT L                              87,500.00-  
 TOTAL AWARD:                                      87,500.00-

TITLE OF RESEARCH: EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM - HARDY STUDY  
 SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD  
 PROJECT NUMBER: 4493700000  
 BEGINNING DATE: 09/17/09                      ENDING DATE: 10/01/12  
 SCIENTIST    AMOUNT  
 GULLEY III, ROBERT L                              344,129.00  
 TOTAL AWARD:                                      344,129.00

TITLE OF RESEARCH: EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM HABITAT  
 CONSERVATION PLAN  
 SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD  
 PROJECT NUMBER: 4493800000  
 BEGINNING DATE: 10/15/09                      ENDING DATE: 06/30/11  
 SCIENTIST    AMOUNT  
 GULLEY III, ROBERT L                              471,024.00  
 TOTAL AWARD:                                      471,024.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	587,854.56	2
TOTAL FOR YEAR TO DATE	2,108,278.00	11
TOTAL FOR SAME PER. OF PREV FY	2,980,500.00	36
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,304,029.00	2
TOTAL FOR SAME PER. OF PREV FY	2,421,517.86	1
ESTIMATED AWARDS FOR YTD	2,421,517.86	1
% OF ESTIMATE REACHED	219.00	200.00
% OVER ESTIMATE	119.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	129,800.00	6
TOTAL FOR SAME PER. OF PREV FY	10,200.00	1
ESTIMATED AWARDS FOR YTD	10,200.00	1
% OF ESTIMATE REACHED	1,272.00	600.00
% OVER ESTIMATE	1,172.00	500.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: HOUSTON LIVESTOCK SHOW AND RODEO - FARNELL  
 SPONSOR: 0000408 HOUSTON LIVESTOCK SHOW AND RODEO  
 PROJECT NUMBER: 5429070001  
 BEGINNING DATE: 09/01/09      ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
FARNELL, MORGAN B	3,000.00
TOTAL AWARD:	3,000.00

TITLE OF RESEARCH: SAN ANTONIO STOCK SHOW - CAREY  
 SPONSOR: 0002356 SAN ANTONIO LIVESTOCK SHOW & EXPOSITION -PRIVATE NON PROFIT  
 PROJECT NUMBER: 5429070002  
 BEGINNING DATE: 09/01/09      ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
FARNELL, MORGAN B	3,000.00
TOTAL AWARD:	3,000.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,000.00	2
TOTAL FOR YEAR TO DATE	23,473.60	3
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED AWARDS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	782.00	300.00
% OVER ESTIMATE	682.00	200.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: DEVELOPMENT OF RELIABLE AND VALID LIFE SKILLS MEASURES FOR CYFAR  
 & 4-H

SPONSOR: 0001859 UNIVERSITY OF ARIZONA

PROJECT NUMBER: 4466100000

BEGINNING DATE: 09/01/09      ENDING DATE: 08/31/10

SCIENTIST      AMOUNT

WITT, PETER A      20,000.00

TOTAL AWARD:      20,000.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	20,000.00	1
TOTAL FOR SAME PER. OF PREV FY	59,907.00	2
ESTIMATED AWARDS FOR YTD	59,907.00	2
% OF ESTIMATE REACHED	33.00	50.00
% UNDER ESTIMATE	67.00	50.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: AGRONOMIC RESEARCH FOR HARRIS COUNTY FLOOD CONTROL DISTRICT

SPONSOR: 0002521 HARRIS COUNTY FLOOD CONTROL DISTRICT

PROJECT NUMBER: 4512600000

BEGINNING DATE: 12/23/08      ENDING DATE: 02/27/10

SCIENTIST      AMOUNT

FEAGLEY, SAM E      50,000.00

TOTAL AWARD:      50,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	50,000.00	1
TOTAL FOR YEAR TO DATE	1,408,961.00	8
TOTAL FOR SAME PER. OF PREV FY	1,443,978.00	9
ESTIMATED AWARDS FOR YTD	1,443,978.00	9
% OF ESTIMATE REACHED	97.00	88.00
% UNDER ESTIMATE	3.00	12.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	22,907.00	1
ESTIMATED AWARDS FOR YTD	22,907.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: IMPLEMENTING THE PECOS RIVER WATERSHED PROTECTION PLAN THROUGH  
CONTINUOUS WATER QUALITY MONITORING AND DISSOLVED OXYGEN MODELING

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 4284500000

BEGINNING DATE: 11/02/09                      ENDING DATE: 10/31/12

SCIENTIST    AMOUNT

HARRIS, BILLY L                                      224,826.00

TOTAL AWARD:                                      224,826.00

TITLE OF RESEARCH: IMPLEMENTING THE PECOS RIVER WATERSHED PROTECTION PLAN THROUGH  
INVASIVE SPECIES CONTROL (SALT CEDAR) AND BY PROVIDING TECHNICAL

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 4284600000

BEGINNING DATE: 11/01/09                      ENDING DATE: 10/31/12

SCIENTIST    AMOUNT

HARRIS, BILLY L                                      585,559.00

TOTAL AWARD:                                      585,559.00

TITLE OF RESEARCH: DEVELOPMENT OF A SYNERGISTIC, COMPREHENSIVE STATEWIDE LONE STAR  
HEALTHY STREAMS PROGRAM

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 4284700000

BEGINNING DATE: 11/02/09                      ENDING DATE: 10/31/12

SCIENTIST    AMOUNT

HARRIS, BILLY L                                      379,601.00

TOTAL AWARD:                                      379,601.00

TITLE OF RESEARCH: DEVELOPING PSAS IN THE ARROYO COLORADO WATERSHED

SPONSOR: 0001124 GENERAL LAND OFFICE

PROJECT NUMBER: 4284900000

BEGINNING DATE: 10/01/09                      ENDING DATE: 03/31/11

SCIENTIST    AMOUNT

HARRIS, BILLY L                                      26,506.00

TOTAL AWARD:                                      26,506.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,216,492.00	4
TOTAL FOR YEAR TO DATE	1,332,596.00	6
TOTAL FOR SAME PER. OF PREV FY	42,000.00	1
ESTIMATED AWARDS FOR YTD	42,000.00	1
% OF ESTIMATE REACHED	3,172.00	600.00
% OVER ESTIMATE	3,072.00	500.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	76,193.00	2
TOTAL FOR SAME PER. OF PREV FY	175,050.00	2
ESTIMATED AWARDS FOR YTD	175,050.00	2
% OF ESTIMATE REACHED	43.00	100.00
% UNDER ESTIMATE	57.00	0.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: DEVELOPMENT OF RELIABLE AND VALID LIFE SKILLS MEASURES FOR CYFAR  
 & 4-H

SPONSOR: 0001859 UNIVERSITY OF ARIZONA

PROJECT NUMBER: 4466100000

BEGINNING DATE: 09/01/09      ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
BOLEMAN, CHRISTOPHE	20,000.00
TOTAL AWARD:	20,000.00

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	570,906.68	4
TOTAL FOR SAME PER. OF PREV FY	437,815.13	3
ESTIMATED AWARDS FOR YTD	437,815.13	3
% OF ESTIMATE REACHED	130.00	133.00
% OVER ESTIMATE	30.00	33.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	17,000.00	2
ESTIMATED AWARDS FOR YTD	17,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00



DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	24,000.00	1
ESTIMATED AWARDS FOR YTD	24,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	430,100.00	2
TOTAL FOR SAME PER. OF PREV FY	466,133.00	3
ESTIMATED AWARDS FOR YTD	466,133.00	3
% OF ESTIMATE REACHED	92.00	66.00
% UNDER ESTIMATE	8.00	34.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,575.00	1
TOTAL FOR SAME PER. OF PREV FY	13,500.00	1
ESTIMATED AWARDS FOR YTD	13,500.00	1
% OF ESTIMATE REACHED	33.00	100.00
% UNDER ESTIMATE	67.00	0.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

TITLE OF RESEARCH: 2009 IR-4 FOOD USE TRIALS  
 SPONSOR: 0000944 UNIVERSITY OF FLORIDA  
 PROJECT NUMBER: 4824200000  
 BEGINNING DATE: 08/01/09      ENDING DATE: 07/31/10  
 SCIENTIST      AMOUNT  
 GREGG, LORI L      114,750.00-  
 TOTAL AWARD:      114,750.00-

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	114,750.00-	0
TOTAL FOR YEAR TO DATE	31,500.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	52,000.00	1
TOTAL FOR SAME PER. OF PREV FY	877,818.00	3
ESTIMATED AWARDS FOR YTD	877,818.00	3
% OF ESTIMATE REACHED	5.00	33.00
% UNDER ESTIMATE	95.00	67.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,538,175.56	15
TOTAL FOR YEAR TO DATE	16,006,151.59	90
TOTAL FOR SAME PER. OF PREV FY	14,487,981.31	106
ESTIMATED AWARDS FOR YTD	11,085,804.39	77
% OF ESTIMATE REACHED	144.00	116.00
% OVER ESTIMATE	44.00	16.00

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - HUMAN SCI	0.00	0	15,000.00	1	0.00	0	0.00	0	0.00
ADMINISTRATION - URBAN PRO	0.00	0	250,000.00	1	0.00	0	409,008.00	3	0.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ADMINISTRATION-OPERATIONS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	2,000.00	1	2,000.00	1	2,000.00	1	100.00
AG LEADERSHIP, EDUCATION &	0.00	0	44,722.00	3	0.00	0	17,178.92	1	0.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AGRICULTURAL ECONOMICS	0.00	0	622,053.28	7	344,537.00	6	344,537.00	6	180.00
ANIMAL SCIENCE	0.00	0	10,500.00	1	2,250.00	1	2,250.00	0	466.00
BIOLOGICAL AND AGRICULTURA	0.00	0	234,305.00	2	129,235.30	3	129,235.30	3	181.00
BORLAUG INSTITUTE FOR INT'	1,454,545.00	1	1,454,545.00	1	3,555,263.00	2	3,555,263.00	2	40.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	14,000.00	0	5,384.00	1	30,000.00	1	30,000.00	1	17.00
ENTOMOLOGY	0.00	0	164,174.00	12	163,337.00	7	163,337.00	7	100.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EXTENSION INFORMATION TECH	0.00	0	0.00	0	10,000.00	1	10,000.00	1	0.00
FAMILY DEVELOPMENT & RESOU	40,000.00	1	1,448,590.03	8	676,073.10	9	676,073.10	9	214.00
HORTICULTURAL SCIENCES	272,034.00	2	273,234.00	3	145,826.00	4	145,826.00	4	187.00
HUMAN NUTRITION	0.00	0	0.00	0	12,447.00	1	12,447.00	1	0.00
INSTITUTE RENEWABLE & NATU	587,854.56	2	2,108,278.00	11	0.00	0	2,980,500.00	36	0.00
MILITARY PROGRAMS	0.00	0	5,304,029.00	2	2,421,517.86	1	2,421,517.86	1	219.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	0.00	0	129,800.00	6	10,200.00	1	10,200.00	1	100.00
POULTRY SCIENCE	6,000.00	2	23,473.60	3	3,000.00	1	3,000.00	1	782.00
RECREATION, PARK & TOURISM	20,000.00	1	20,000.00	1	59,907.00	2	59,907.00	2	33.00
SOIL AND CROP SCIENCES	50,000.00	1	1,408,961.00	8	1,443,978.00	9	1,443,978.00	9	97.00
TALL PROGRAM	0.00	0	0.00	0	22,907.00	1	22,907.00	1	0.00
TEXAS WATER RESOURCES INST	1,216,492.00	4	1,332,596.00	6	42,000.00	1	42,000.00	1	100.00
VETERINARY MEDICINE - EXTE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WILDLIFE AND FISHERIES SCI	0.00	0	76,193.00	2	175,050.00	2	175,050.00	2	43.00
4-H PROGRAMS	20,000.00	1	570,906.68	4	437,815.13	3	437,815.13	3	130.00
SUBTOTAL	3,652,925.56	15	15,487,976.59	84	9,687,346.39	60	13,089,530.31	96	159.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	17,000.00	2	17,000.00	2	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	430,100.00	2	24,000.00	1	24,000.00	1	0.00
DISTRICT 10 - UVALDE	0.00	0	4,575.00	1	466,133.00	3	466,133.00	3	92.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	13,500.00	1	13,500.00	1	33.00
DISTRICT 12 - WESLACO	114,750.00	0	31,500.00	2	1.00	1	0.00	0	0.00
WILDLIFE SERVICES	0.00	0	52,000.00	1	877,818.00	3	877,818.00	3	5.00

TEXAS AGRILIFE EXTENSION SERVI  
Year to Date summary of Awards thru January 2010  
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
SUBTOTAL	114,750.00	0	518,175.00	6	1,398,458.00	17	1,398,451.00	10	37.00
GRAND TOTAL	3,538,175.56	15	16,006,151.59	90	11,085,804.39	77	14,487,981.31	106	144.00

# TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

