


April 2, 2010

**MEMORANDUM**

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during February, 2010 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland  
Assistant Director for Research Administration  
Texas A&M AgriLife

cc: Brett Cornwell  
Dr. Bill Dugas  
Greg Foxworth  
Dr. Mark Hussey  
Carl Jaedicke  
Dr. Craig Nessler  
Dr. Ed Smith  
David Wilkinson

TEXAS AGRILIFE RESEARCH  
Year to Date summary of Awards thru February 2010  
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	233,500.00	233,500.00	233,500.00	239,834.79	269,534.79	269,534.79						
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00						
AGRICULTURAL ECONOM	186,933.00	206,804.00	612,204.00	612,204.00	1027,669.00	1133,409.00						
ANIMAL SCIENCE	361,447.13	946,241.70	989,843.70	989,843.70	1125,397.70	1374,946.70						
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00						
BIOCHEMISTRY & BIOP	479,641.00	1472,827.00	1907,069.00	1907,069.00	2036,632.00	2848,126.00						
BIOLOGICAL AND AGR	629,738.00	896,427.00	1264,267.00	1284,267.00	1950,348.50	2228,227.50						
BORLAUG INSTITUTE F	200,180.00	1365,736.19	1443,736.19	1634,585.19	1385,226.51	1588,953.51						
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00						
COLLEGE OF SCIENCE-	30,415.00	30,415.00	75,415.00	75,415.00	75,415.00	75,415.00						
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	0.00	0.00						
DIRECTOR'S OFFICE-T	2,704.00	17,870.00	215,370.00	215,370.00	1799,370.00	1799,370.00						
ECOSYSTEM SCIENCE A	33,000.00	351,994.00	591,937.00	765,912.00	1972,395.25	2305,017.23						
ELECTRICAL ENGINEER	0.00	0.00	0.00	0.00	0.00	0.00						
ENTOMOLOGY	90,350.00	152,403.00	650,038.00	668,288.00	1117,478.00	1268,057.00						
GEOGRAPHY	0.00	0.00	0.00	0.00	0.00	0.00						
HORTICULTURAL SCIEN	5,600.00	43,800.00	43,800.00	76,650.00	76,650.00	89,650.00						
INSTITUTE FOR OBESI	0.00	0.00	716,994.00	716,994.00	716,994.00	716,994.00						
INSTITUTE OF RENEWA	586,025.00	586,025.00	586,025.00	596,025.00	596,025.00	1577,395.00						
INSTITUTE PLANT GEN	0.00	52,500.00	87,500.00	87,500.00	87,500.00	87,500.00						
INSTITUTE-COUNTERME	0.00	3950,336.00	3950,336.00	3950,336.00	3950,336.00	3950,336.00						
NUTRITION AND FOOD	57,063.00	57,063.00	218,353.00	218,353.00	218,353.00	565,173.00						
OFFICE OF THE STATE	114,941.00	114,941.00	279,941.00	279,941.00	279,941.00	30,441.00						
PLANT PATHOLOGY & M	106,891.00	106,891.00	206,551.00	206,551.00	206,551.00	641,861.34						
POULTRY SCIENCE	41,836.00	356,530.00	517,539.00	517,539.00	517,539.00	759,297.82						
RECREATION, PARK &	40,000.00	562,999.00	577,099.00	613,249.00	832,809.00	876,272.00						
SOIL & CROP SCIENCE	294,140.00	410,950.00	440,936.00	571,456.00	1019,181.00	1858,307.50						
TAES ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00						
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00	0.00						
TEXAS WATER RESOURC	782,242.00	1113,937.00	1416,337.00	1496,613.00	1927,561.00	1967,577.34						
VEGETABLE & FRUIT I	0.00	1,250.00	13,000.00	13,500.00	23,500.00	23,500.00						
VET - LARGE ANIMAL	0.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00						
VET - PATHOBIOLOGY	244,791.67	394,763.67	397,463.67	397,463.67	491,931.67	962,344.67						
VET - PHYSIOLOGY &	664,140.00	930,806.67	930,806.67	1004,751.67	1097,134.67	1547,621.67						
VET - SMALL ANIMAL	0.00	0.00	0.00	0.00	0.00	0.00						
VETERINARY INTEGRAT	0.00	48,714.00	155,023.00	155,023.00	310,550.00	762,508.00						
WILDLIFE & FISHERIE	22,000.00	149,804.00	161,693.00	211,693.00	278,393.00	468,393.00						
CUMULATIVE TOTAL	5167,577.80	14600,528.23	18727,777.23	19551,427.02	25435,416.09	31821,229.07						
MONTHLY TOTAL	5167,577.80	9432,950.43	4127,249.00	823,649.79	5883,989.07	6385,812.98						
AMARILLO	1263,101.74	1424,493.87	1575,068.87	1822,568.87	1829,802.87	5553,691.87						
BEAUMONT	0.00	0.00	250,320.00	250,320.00	444,320.00	582,113.00						
CORPUS CHRISTI	77,800.00	140,403.00	238,712.00	238,712.00	241,712.00	325,108.00						
DALLAS	7,533.00	7,533.00	17,533.00	27,858.25	27,858.25	27,858.25						
EL PASO	0.00	0.00	0.00	116,030.00	116,030.00	116,030.00						
LUBBOCK	102,025.34	152,188.34	166,494.34	166,494.34	142,494.34	613,997.34						
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00						
OVERTON	129,214.80	135,214.80	135,214.80	112,714.80	112,714.80	122,714.80						
PECOS	0.00	0.00	0.00	0.00	0.00	0.00						
SAN ANGELO	184,591.67	184,591.67	184,591.67	184,591.67	184,591.67	184,591.67						
SONORA	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33						
STEPHENVILLE	200,000.00	200,000.00	373,692.00	383,692.00	383,692.00	390,172.00						
TEMPLE	385,000.00	504,669.96	513,619.96	513,619.96	513,619.96	623,619.98						
UVALDE	64,607.40	64,607.40	81,154.40	100,654.40	104,154.40	141,154.40						
VERNON	0.00	0.00	4,500.00	9,500.00	234,505.00	259,718.00						
WESLACO	0.00	24,000.00	67,950.00	184,726.00	286,976.00	317,476.00						
CUMULATIVE TOTAL	2438,457.28	2862,285.37	3633,434.37	4136,065.62	4647,054.62	9282,828.64						
MONTHLY TOTAL	2438,457.28	423,828.09	771,149.00	502,631.25	510,989.00	4635,774.02						
CUMULATIVE GR TOTAL	7606,035.08	17462,813.60	22361,211.60	23687,492.64	30082,470.71	41104,057.71						
MONTHLY GR TOTAL	7606,035.08	9856,778.52	4898,398.00	1326,281.04	6394,978.07	11021,587.00						

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	269,534.79	5
TOTAL FOR SAME PER. OF PREV FY	20,000.00	1
ESTIMATED AWARDS FOR YTD	20,000.00	1
% OF ESTIMATE REACHED	1,347.00	500.00
% OVER ESTIMATE	1,247.00	400.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: ANALYSIS OF FARM POLICY IMPACTS ON TEXAS COTTON FARMS -- 2010

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405920

BEGINNING DATE: 01/01/10      ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
RICHARDSON, JOHN M	6,250.00
OUTLAW, JOE L	6,250.00
TOTAL AWARD:	12,500.00

TITLE OF RESEARCH: ECONOMIC IMPACTS OF ALTERNATIVE FARM PROGRAMS ON US COTTON PRODUCERS PROJ#05-662

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405921

BEGINNING DATE: 01/01/10      ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
RICHARDSON, JAMES W	20,000.00
TOTAL AWARD:	20,000.00

TITLE OF RESEARCH: AVERAGE CROP REVENUE ELECTION (ACRE) DECISION AID FOR COTTON PRODUCERS AND LAND OWNERS PROJ#09-568

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405922

BEGINNING DATE: 01/01/10      ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
RICHARDSON, JAMES W	25,000.00
TOTAL AWARD:	25,000.00

□



DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: PHAGE TECHNOLOGY  
SPONSOR: 0005701 ECOLYSE, INC  
PROJECT NUMBER: 0000405947  
BEGINNING DATE: 02/01/10      ENDING DATE: 08/31/10  
SCIENTIST      AMOUNT  
SUMMER, ELIZABETH J      30,000.00  
TOTAL AWARD:      30,000.00

TITLE OF RESEARCH: CONTROL OF INITIATION OF CELL DIVISION BY THE UNFOLDED PROTEIN RESPONSE  
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
PROJECT NUMBER: 4234010000      TAMRF NUMBER: 4234010000  
BEGINNING DATE: 09/01/08      ENDING DATE: 08/31/10  
SCIENTIST      AMOUNT  
POLYMERIS, MICHAEL S      145,580.00  
TOTAL AWARD:      145,580.00

TITLE OF RESEARCH: STRUCTURE, FUNCTION AND EVOLUTION OF THE TELOMERASE RNA SUBUNIT IN PLANTS  
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
PROJECT NUMBER: 4244710000      TAMRF NUMBER: 4244710000  
BEGINNING DATE: 02/01/09      ENDING DATE: 01/31/11  
SCIENTIST      AMOUNT  
SHIPPEN, DOROTHY E      180,000.00  
TOTAL AWARD:      180,000.00

TITLE OF RESEARCH: A MULTIDISCIPLINARY APPROACH TO ELUCIDATING GENE FUNCTION IN A MODEL GRAM-POSITIVE BACTERIUM  
SPONSOR: 0001416 HARVARD UNIVERSITY  
PROJECT NUMBER: 4272010000      TAMRF NUMBER: 4272010000  
BEGINNING DATE: 09/30/09      ENDING DATE: 08/31/10  
SCIENTIST      AMOUNT  
HU, JAMES C      64,381.00  
TOTAL AWARD:      64,381.00

□

TITLE OF RESEARCH: MECHANISMS OF ALLOSTERIC INFLUENCE ON ENZYMES ACTIVITY  
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROJECT NUMBER: 4441430000 TAMRF NUMBER: 4441430000  
BEGINNING DATE: 12/01/08 ENDING DATE: 11/30/10  
SCIENTIST AMOUNT  
REINHART, GREGORY D 354,874.00  
TOTAL AWARD: 354,874.00

TITLE OF RESEARCH: MECHANISMS OF AROMATIC AMINO ACID HYDROXYLASES  
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROJECT NUMBER: 4819810000 TAMRF NUMBER: 4819810000  
BEGINNING DATE: 02/01/06 ENDING DATE: 03/31/09  
SCIENTIST AMOUNT  
REINHART, GREGORY D 18,685.00-  
TOTAL AWARD: 18,685.00-

TITLE OF RESEARCH: PHAGES OF BURKHOLDERIA CEPACIA: BIOLOGY AND THERAPEUTICS  
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROJECT NUMBER: 4838510000 TAMRF NUMBER: 4838510000  
BEGINNING DATE: 03/01/06 ENDING DATE: 02/28/10  
SCIENTIST AMOUNT  
YOUNG, RYLAND F 31,701.00  
TOTAL AWARD: 31,701.00

TITLE OF RESEARCH: DEVELOPMENT OF THE WWW.ECOLICOMMUNTIY.ORG INFORMATION RESOURCE  
SPONSOR: 0000712 PURDUE UNIVERSITY  
PROJECT NUMBER: 4912930000 TAMRF NUMBER: 4912930000  
BEGINNING DATE: 06/01/08 ENDING DATE: 05/31/10  
SCIENTIST AMOUNT  
HU, JAMES C 23,643.00  
TOTAL AWARD: 23,643.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	811,494.00	7
TOTAL FOR YEAR TO DATE	2,848,126.00	22
TOTAL FOR SAME PER. OF PREV FY	2,071,987.00	15
ESTIMATED AWARDS FOR YTD	2,071,987.00	15
% OF ESTIMATE REACHED	137.00	146.00
% OVER ESTIMATE	37.00	46.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: COMPARISON OF MODERN COTTON HARVESTING EQUIPMENT ON THE HIGH PLAINS OF TEXAS  
SPONSOR: 0000189 COTTON INCORPORATED  
PROJECT NUMBER: 0000405928  
BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10  
SCIENTIST AMOUNT  
FAULKNER, WILLIAM B 10,000.00  
TOTAL AWARD: 10,000.00

□



TITLE OF RESEARCH: RUMINANT PRODUCTION IN THE 21ST CENTURY: GLOBALIZATION OF  
 TEACHING, RESEARCH, AND EXTENSION TO SUPPORT ENVIRONMENTALLY

SPONSOR: 0000203 U. S. DEPARTMENT OF EDUCATION

PROJECT NUMBER: 0000503815

BEGINNING DATE: 08/01/09                      ENDING DATE: 07/31/10

SCIENTIST	AMOUNT
PRICE, EDWIN C	68,727.00
TOTAL AWARD:	68,727.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	203,727.00	2
TOTAL FOR YEAR TO DATE	1,588,953.51	14
TOTAL FOR SAME PER. OF PREV FY	17,765,989.87	17
ESTIMATED AWARDS FOR YTD	17,765,989.87	17
% OF ESTIMATE REACHED	8.00	82.00
% UNDER ESTIMATE	92.00	18.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	75,415.00	3
TOTAL FOR SAME PER. OF PREV FY	78,292.00	3
ESTIMATED AWARDS FOR YTD	78,292.00	3
% OF ESTIMATE REACHED	96.00	100.00
% UNDER ESTIMATE	4.00	0.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	39,700.00	1
ESTIMATED AWARDS FOR YTD	39,700.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

□



DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,799,370.00	6
TOTAL FOR SAME PER. OF PREV FY	342,902.00	4
ESTIMATED AWARDS FOR YTD	342,902.00	4
% OF ESTIMATE REACHED	524.00	150.00
% OVER ESTIMATE	424.00	50.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: TECHNICAL SUPPORT FOR BASINS AND THE WATER QUALITY STANDARDS PROGRAMS

SPONSOR: 0003548 AQUA TERRA

PROJECT NUMBER: 0000405415

BEGINNING DATE: 04/01/09                      ENDING DATE: 03/31/10

SCIENTIST    AMOUNT

SRINIVASAN, RAGHAVAN                              8,500.00

TOTAL AWARD:                                        8,500.00

TITLE OF RESEARCH: MANAGING RANGELAND WATERSHEDS FOR ENHANCED ECOSYSTEM SERVICES: LEARNING FROM THE PAST AND PLANNING FOR THE FUTURE

SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

PROJECT NUMBER: 0000504099

BEGINNING DATE: 02/01/10                      ENDING DATE: 01/31/11

SCIENTIST    AMOUNT

SORICE, MICHAEL G                                   16,666.66

WILCOX, BRADFORD P                                16,666.66

HART, CHARLES R                                    16,666.66

TOTAL AWARD:                                        49,999.98

TITLE OF RESEARCH: ASSOCIATION OF GENETICS OF NATURAL GENETIC VARIATION AND COMPLEX TRAITS IN PINE

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS

PROJECT NUMBER: 4808510000                      TAMRF NUMBER: 4808510000

BEGINNING DATE: 09/15/05                      ENDING DATE: 08/31/10

SCIENTIST    AMOUNT

LOOPSTRA, CAROL A                                 164,788.00

TOTAL AWARD:                                        164,788.00

TITLE OF RESEARCH: WARMING AND RAINFALL REDISTRIBUTION EFFECTS ON LINKAGES BETWEEN PLANT FUNCTIONAL TRAITS AND ECOSYSTEM PROCESSES IN OAK SAVANNA

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROJECT NUMBER: 4972110000                      TAMRF NUMBER: 4972110000

BEGINNING DATE: 09/01/07                      ENDING DATE: 11/30/09

SCIENTIST    AMOUNT

TJOELKER, MARK G                                 109,334.00

TOTAL AWARD:                                        109,334.00

□

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	332,621.98	6
TOTAL FOR YEAR TO DATE	2,305,017.23	21
TOTAL FOR SAME PER. OF PREV FY	2,182,674.26	17
ESTIMATED AWARDS FOR YTD	2,182,674.26	17
% OF ESTIMATE REACHED	105.00	123.00
% OVER ESTIMATE	5.00	23.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: ADVANCING THE ADOPTION OF PEST MANAGEMENT STRATEGIES FOR USE ON  
FLORICULTURE CROPS PRODUCED IN THE US AND COLUMBIA

SPONSOR: 0000044 AMERICAN FLORISTS ENDOWMENT

PROJECT NUMBER: 0000008526

BEGINNING DATE: 07/01/09                      ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
HEINZ, KEVIN M	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: TECHNICAL SERVICES FOR THE NATIONAL MEAT ASSOCIATION

SPONSOR: 0003184 NATIONAL MEAT ASSOCIATION

PROJECT NUMBER: 0000010756

BEGINNING DATE: 04/01/08                      ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
HARRIS, KERRI B	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: BETTER UNDERSTANDING OF HOW WATER STRESS OF COTTON PLANTS AFFECTS  
SUSCEPTIBILITY TO INSECT PESTS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405912

BEGINNING DATE: 01/01/10                      ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
PORTER, ROBERT P	7,500.00
TOTAL AWARD:	7,500.00

□

TITLE OF RESEARCH: CONTROL OF THE LARGER BLACK FLOUR BEETLE IN COTTON GIN TRASH PILE  
 SPONSOR: 0000189 COTTON INCORPORATED  
 PROJECT NUMBER: 0000405916  
 BEGINNING DATE: 01/01/10                      ENDING DATE: 12/31/10  
                     SCIENTIST    AMOUNT  
                     BAUGH, BRANT A    5,500.00  
                     PORTER, ROBERT P    5,500.00  
     TOTAL AWARD:    11,000.00

TITLE OF RESEARCH: INSECTICIDE RESISTANCE MONITORING PROGRAM FOR BOLLWORM  
 SPONSOR: 0000189 COTTON INCORPORATED  
 PROJECT NUMBER: 0000405932  
 BEGINNING DATE: 01/01/10                      ENDING DATE: 12/31/10  
                     SCIENTIST    AMOUNT  
                     SANSONE, CHRISTOPHE    9,000.00  
                     PIETRANTONIO, PATRIC    9,000.00  
     TOTAL AWARD:    18,000.00

TITLE OF RESEARCH: TRANSPOSON BASED MAMMALIAN TRANSGENESIS AND TRANSFECTION  
 SPONSOR: 0002523 UNIVERSITY OF HAWAII  
 PROJECT NUMBER: 4239710000                      TAMRF NUMBER: 4239710000  
 BEGINNING DATE: 07/01/08                      ENDING DATE: 05/31/10  
                     SCIENTIST    AMOUNT  
                     COATES, CRAIG J    94,079.00  
     TOTAL AWARD:    94,079.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	150,579.00	8
TOTAL FOR YEAR TO DATE	1,268,057.00	17
TOTAL FOR SAME PER. OF PREV FY	1,076,450.69	12
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	16,000.00	1
ESTIMATED AWARDS FOR YTD	16,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

□

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: THE IMPACT OF COTTONSEED & PEANUT EXTRACTS ON MELANOMA METASTASIS  
SPONSOR: 0001642 TEXAS WOMANS UNIVERSITY

PROJECT NUMBER: 0000405936

BEGINNING DATE: 09/01/09                      ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
CISNEROS-ZEVALL, LUI	13,000.00
TOTAL AWARD:	13,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	13,000.00	1
TOTAL FOR YEAR TO DATE	89,650.00	6
TOTAL FOR SAME PER. OF PREV FY	668,718.00	10
ESTIMATED AWARDS FOR YTD	668,718.00	10
% OF ESTIMATE REACHED	13.00	60.00
% UNDER ESTIMATE	87.00	40.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	716,994.00	2
TOTAL FOR SAME PER. OF PREV FY	765,591.00	3
ESTIMATED AWARDS FOR YTD	765,591.00	3
% OF ESTIMATE REACHED	93.00	66.00
% UNDER ESTIMATE	7.00	34.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: POST-CONSTRUCTION ANALYSIS OF THE POTENTIAL IMPACTS OF HIGHWAY CO  
NSTRUCTION NOISE AND ACTIVITY ON BIRDS WITH AN EMPHASIS ON THE GO

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROJECT NUMBER: 0000405905

BEGINNING DATE: 01/25/10                      ENDING DATE: 05/31/13

SCIENTIST	AMOUNT
WILKINS, ROBERT N	299,131.66
MATHEWSON, HEATHER A	299,131.66
MORRISON, MIKE L	299,131.68
TOTAL AWARD:	897,395.00

TITLE OF RESEARCH: SOUTHWEST REGIONAL CARBON SEQUESTRATION PARTNERSHIP -  
PHASE II & PHASE III

SPONSOR: 0004129 NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY-PCCR

PROJECT NUMBER: 0000503389

BEGINNING DATE: 03/16/09                      ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
PETERSON, TARLA R	83,975.00
TOTAL AWARD:	83,975.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	981,370.00	4
TOTAL FOR YEAR TO DATE	1,577,395.00	11
TOTAL FOR SAME PER. OF PREV FY	4,310,447.00	20
ESTIMATED AWARDS FOR YTD	4,310,447.00	20
% OF ESTIMATE REACHED	36.00	55.00
% UNDER ESTIMATE	64.00	45.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	87,500.00	4
TOTAL FOR SAME PER. OF PREV FY	98,000.00	2
ESTIMATED AWARDS FOR YTD	98,000.00	2
% OF ESTIMATE REACHED	89.00	200.00
% UNDER ESTIMATE	11.00	100.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,950,336.00	2
TOTAL FOR SAME PER. OF PREV FY	4,612,628.00	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: COLONIC CYTOKINETICS AND CELL SIGNALING: DIETARY EFFECTS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4888840000 TAMRF NUMBER: 4888840000

BEGINNING DATE: 03/01/08 ENDING DATE: 02/28/10

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	26,405.00
TOTAL AWARD:	26,405.00

TITLE OF RESEARCH: N-3 FATTY ACIDS ALTER T CELL ACTIVATION AND SIGNALING

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4943600000 TAMRF NUMBER: 4943600000

BEGINNING DATE: 01/22/10 ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	48,500.00
TOTAL AWARD:	48,500.00

□

TITLE OF RESEARCH: N-3 FATTY ACIDS ALTER T-CELL ACTIVATION AND SIGNALING  
SPONSOR: 0000237 DEPARTMENT OF HEALTH AND HUMAN SERVICES  
PROJECT NUMBER: 4943610000 TAMRF NUMBER: 4943610000  
BEGINNING DATE: 02/15/07 ENDING DATE: 01/31/11

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	271,915.00
TOTAL AWARD:	271,915.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	346,820.00	3
TOTAL FOR YEAR TO DATE	565,173.00	6
TOTAL FOR SAME PER. OF PREV FY	278,854.00	4
ESTIMATED AWARDS FOR YTD	278,854.00	4
% OF ESTIMATE REACHED	202.00	150.00
% OVER ESTIMATE	102.00	50.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: OFFICE OF THE TEXAS STATE CHEMIST MICROBIOLOGICAL VALIDATION  
STUDY FOR FSIS FERN

SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION  
PROJECT NUMBER: 0000503812  
BEGINNING DATE: 09/30/05 ENDING DATE: 06/30/09

SCIENTIST	AMOUNT
HERRMAN, TIMOTHY J	249,500.00-
TOTAL AWARD:	249,500.00-

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	249,500.00-	0
TOTAL FOR YEAR TO DATE	30,441.00	2
TOTAL FOR SAME PER. OF PREV FY	519,472.60	5
ESTIMATED AWARDS FOR YTD	519,472.60	5
% OF ESTIMATE REACHED	5.00	40.00
% UNDER ESTIMATE	95.00	60.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: DEVELOPMENT OF RESISTANCE TO ROOT-KNOT AND RENIFORM NEMATODES IN  
COTTON PROJ # 06-868

SPONSOR: 0000189 COTTON INCORPORATED  
PROJECT NUMBER: 0000405933  
BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
STARR, JAMES L	40,000.00
TOTAL AWARD:	40,000.00

□

TITLE OF RESEARCH: NEMATODE RESISTANCE IN PEANUT WITH HIGH O/L RATIO AND RESISTANCE TO SCLEROTINIA BLIGHT AND TOMATO SPOTTED WILT VIRUS (TSWV)

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000405941

BEGINNING DATE: 01/01/10                      ENDING DATE: 12/31/10

SCIENTIST    AMOUNT

STARR, JAMES L    19,350.00

TOTAL AWARD:    19,350.00

TITLE OF RESEARCH: USE OF GREENHOUSE LEAF ASSAYS TO PREDICT PEANUT LINES WITH SCLEROTINIA BLIGHT RESISTANCE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000405942

BEGINNING DATE: 01/01/10                      ENDING DATE: 12/31/10

SCIENTIST    AMOUNT

WHEELER, TERRY A    5,670.00

TOTAL AWARD:    5,670.00

TITLE OF RESEARCH: IMPROVING DROUGHT TOLERANCE AND AFLATOXIN RESISTANCE IN MAIZE: EDUCATION, EXTENSION, AND TRANSLATIONAL BREEDING VIA ALTERED

SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

PROJECT NUMBER: 0000504094

BEGINNING DATE: 02/01/10                      ENDING DATE: 01/31/14

SCIENTIST    AMOUNT

ISAKEIT, THOMAS S    166,664.66

KOLOMIETS, MIKHAILO    166,664.68

TOTAL AWARD:    333,329.34

TITLE OF RESEARCH: THE DEVELOPMENT OF PLANT VIROLOGY IN THE EARLY 20TH CENTURY

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 4972710000      TAMRF NUMBER: 4972710000

BEGINNING DATE: 08/01/07                      ENDING DATE: 07/31/10

SCIENTIST    AMOUNT

SCHOLTHOF, KAREN BETH    18,937.00

TOTAL AWARD:    18,937.00

TITLE OF RESEARCH: IDENTIFICATION AND ANALYSIS OF HOST FACTORS THAT SUPPORT BRUCELLA INFECTION

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4994210000      TAMRF NUMBER: 4994210000

BEGINNING DATE: 02/15/08                      ENDING DATE: 01/31/10

SCIENTIST    AMOUNT

DEFIGUEIREDO, PAUL J    18,024.00

TOTAL AWARD:    18,024.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	435,310.34	7
TOTAL FOR YEAR TO DATE	641,861.34	9
TOTAL FOR SAME PER. OF PREV FY	1,803,961.00	15
ESTIMATED AWARDS FOR YTD	1,803,961.00	15
% OF ESTIMATE REACHED	35.00	60.00
% UNDER ESTIMATE	65.00	40.00

□

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: POST-PELLETED APPLICATION OF OPTI-PHOS FOR BROILER PRODUCTION  
SPONSOR: 0005115 JBS UNITE, INC  
PROJECT NUMBER: 0000405311  
BEGINNING DATE: 11/05/07            ENDING DATE: 12/31/10  
SCIENTIST                            AMOUNT  
LEE, JASON T                        25,455.78  
TOTAL AWARD:                        25,455.78

TITLE OF RESEARCH: EFFECTS OF MANNOSE OLIGOSACCHARIDES ON BROILER PERFORMANCE IN  
BIRDS SUBJECTED TO COCCIDIAL AND CLOSTRIDIUM PERFRINGENS  
SPONSOR: 0005378 LESAFFRE FEED ADDITIVES  
PROJECT NUMBER: 0000405536  
BEGINNING DATE: 06/01/09            ENDING DATE: 12/31/10  
SCIENTIST                            AMOUNT  
BAILEY, CHRISTOPHE A              20,000.00  
TOTAL AWARD:                        20,000.00

TITLE OF RESEARCH: CAN DAIRY CALCIUM MODULATE BODY WEIGHT THROUGH ALTERATIONS IN  
FECAL MICROBIAL DIVERSITY AUTO- AND AUTO-INDUCER CONTENT?  
SPONSOR: 0002144 DAIRY MANAGEMENT, INC.  
PROJECT NUMBER: 0000405945  
BEGINNING DATE: 11/30/09            ENDING DATE: 08/31/10  
SCIENTIST                            AMOUNT  
WALZEM, ROSEMARY L                46,151.00  
TOTAL AWARD:                        46,151.00

TITLE OF RESEARCH: EVALUATION OF THE IMPACT OF AMPROLIUM ADMINISTRATION ON OOCYST,  
IMMUNITY GENERATION, & PERFORMANCE IN COCCIDIOSIS VACCINATED BROI  
SPONSOR: 0004737 INTERVET, INC  
PROJECT NUMBER: 0000405948  
BEGINNING DATE: 02/01/10            ENDING DATE: 08/31/10  
SCIENTIST                            AMOUNT  
CALDWELL, DAVID J                 30,152.04  
TOTAL AWARD:                        30,152.04

TITLE OF RESEARCH: PREPARING UNDERREPRESENTED SCHOLARS FOR CHALLENGES IN POULTRY  
FOOD SAFETY: A RESEARCH, INTERNSHIP, AND LEADERSHIP DEVELOPMENT  
SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE  
PROJECT NUMBER: 4275010000    TAMRF NUMBER: 4275010000  
BEGINNING DATE: 01/01/10            ENDING DATE: 12/31/14  
SCIENTIST                            AMOUNT  
CALDWELL, DAVID J                 120,000.00  
TOTAL AWARD:                        120,000.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	241,758.82	5
TOTAL FOR YEAR TO DATE	759,297.82	15
TOTAL FOR SAME PER. OF PREV FY	880,981.75	14
ESTIMATED AWARDS FOR YTD	880,981.75	14
% OF ESTIMATE REACHED	86.00	107.00
% UNDER ESTIMATE	14.00	7.00

□



DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: CITY OF ARLINGTON - LAKE ARLINGTON MASTER PLAN PROJECT

SPONSOR: 0005641 MALCOLM PIRNIE, INC.

PROJECT NUMBER: 0000405907

BEGINNING DATE: 01/19/10                      ENDING DATE: 12/19/10

SCIENTIST	AMOUNT
KYLE, GERARD T	16,504.00
SHAFFER, C S	16,504.00
TOTAL AWARD:	33,008.00

TITLE OF RESEARCH: TRAILS & RAILS INTERPRETIVE SUPPORT PROG

SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU

PROJECT NUMBER: 0000503949

BEGINNING DATE: 04/22/09                      ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
SHAFFER, C S	10,455.00
TOTAL AWARD:	10,455.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	43,463.00	3
TOTAL FOR YEAR TO DATE	876,272.00	15
TOTAL FOR SAME PER. OF PREV FY	1,357,647.00	12
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: SUPPORT OF THE EXCELLENT AGRONOMIC RESEA

SPONSOR: 0004255 AGROFRESH, INC.

PROJECT NUMBER: 0000011175

BEGINNING DATE: 08/01/08                      ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
COTHREN, J T	30,000.00
TOTAL AWARD:	30,000.00

TITLE OF RESEARCH: EXPANDING THE GENETIC BASE IN UPLAND COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405923

BEGINNING DATE: 01/01/10                      ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
SMITH, C W	105,000.00
TOTAL AWARD:	105,000.00

TITLE OF RESEARCH: GERMPLASM INTROGRESSION FOR TX COTTON IMPROVEMENT - INTERSPECIFIC  
AND INTRASPECIFIC CROSSES

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405924

BEGINNING DATE: 01/01/10                      ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
STELLY, DAVID M	20,000.00
TOTAL AWARD:	20,000.00

TITLE OF RESEARCH: A HIGH THROUGH PUT MARKER SYSTEM FOR GENOME-WIDE COTTON RESEARCH  
SPONSOR: 0000189 COTTON INCORPORATED  
PROJECT NUMBER: 0000405925  
BEGINNING DATE: 01/01/10           ENDING DATE: 12/31/10  
          SCIENTIST                            AMOUNT  
          STELLY, DAVID M                    60,000.00  
          TOTAL AWARD:                      60,000.00

TITLE OF RESEARCH: (MAS) DERIVATION OF AGRONOMICALLY SUITABLE TYPES OF RENIFORM-IMMU  
                          COTTON BY HIGH-RESOLUTION RECOMBINATINO & PHENOTYPIC ASSESSMENTS  
SPONSOR: 0000189 COTTON INCORPORATED  
PROJECT NUMBER: 0000405926  
BEGINNING DATE: 01/01/10           ENDING DATE: 12/31/10  
          SCIENTIST                            AMOUNT  
          STELLY, DAVID M                    70,000.00  
          TOTAL AWARD:                      70,000.00

TITLE OF RESEARCH: GERMPASM INTROGRESSION FOR TX COTTON IMPROVEMENT - BREEDING  
SPONSOR: 0000189 COTTON INCORPORATED  
PROJECT NUMBER: 0000405927  
BEGINNING DATE: 01/01/10           ENDING DATE: 12/31/10  
          SCIENTIST                            AMOUNT  
          SMITH, C W                           40,000.00  
          TOTAL AWARD:                      40,000.00

TITLE OF RESEARCH: TESTING FOR INTERACTIONS BETWEEN LEAFSPOT RESISTANCE, O/L RATIOS,  
                          YIELD POTENTIAL, TSWV RESISTANCE, AND SCLEROTINIA RESISTANCE  
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
PROJECT NUMBER: 0000405937  
BEGINNING DATE: 01/01/10           ENDING DATE: 12/31/10  
          SCIENTIST                            AMOUNT  
          BARING, MICHAEL R                  5,400.00  
          TOTAL AWARD:                      5,400.00

TITLE OF RESEARCH: EARLY GENERATION SCREENING FOR THE HIGH O/L TRAIT IN SEGREGATING  
                          F2 PEANUT POPULATIONS  
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
PROJECT NUMBER: 0000405938  
BEGINNING DATE: 01/01/10           ENDING DATE: 12/31/10  
          SCIENTIST                            AMOUNT  
          BARING, MICHAEL R                  4,500.00  
          TOTAL AWARD:                      4,500.00

TITLE OF RESEARCH: DEVELOPMENT OF HIGH-OIL PEANUTS FOR USE AS BIODIESEL FUEL  
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
PROJECT NUMBER: 0000405939  
BEGINNING DATE: 01/01/10           ENDING DATE: 12/31/10  
          SCIENTIST                            AMOUNT  
          BARING, MICHAEL R                  3,240.00  
          TOTAL AWARD:                      3,240.00

□

TITLE OF RESEARCH: PEANUT QUALITY EVALUATIONS OF TEXAS PEANUT BREEDING LINES  
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
PROJECT NUMBER: 0000405940  
BEGINNING DATE: 01/01/10           ENDING DATE: 12/31/10  
          SCIENTIST                        AMOUNT  
    BARING, MICHAEL R                    3,240.00  
          TOTAL AWARD:                   3,240.00

TITLE OF RESEARCH: WIDE-CROSS WHOLE-GENOME RADIATION HYBRID (WWRH) MAPPING OF COTTON  
                                PROJ# 05-671  
SPONSOR: 0000189 COTTON INCORPORATED  
PROJECT NUMBER: 0000405943  
BEGINNING DATE: 01/01/10           ENDING DATE: 12/31/10  
          SCIENTIST                        AMOUNT  
    STELLY, DAVID M                     20,000.00  
          TOTAL AWARD:                   20,000.00

TITLE OF RESEARCH: EVALUATION OF SWEET SORGHUM HYBRIDS AS A BIOENERGY FEEDSTOCK-  
                                GERMPLASM DEVELOPMENT, AGRONOMIC PRACTICES, AND CONVERSION  
SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY  
PROJECT NUMBER: 0000503699  
BEGINNING DATE: 07/01/07           ENDING DATE: 06/30/10  
          SCIENTIST                        AMOUNT  
    ROONEY, WILLIAM L                   52,283.00  
          TOTAL AWARD:                   52,283.00

TITLE OF RESEARCH: GENETIC DISSECTION OF BROWN MIDRIB SWEET SORGHUM, A DUAL-SOURCE  
                                FEEDSTOCK FOR ETHANOL  
SPONSOR: 0000944 UNIVERSITY OF FLORIDA  
PROJECT NUMBER: 0000503900  
BEGINNING DATE: 09/01/08           ENDING DATE: 08/14/10  
          SCIENTIST                        AMOUNT  
    ROONEY, WILLIAM L                   61,179.84  
          TOTAL AWARD:                   61,179.84

TITLE OF RESEARCH: IMPROVING DROUGHT TOLERANCE AND AFLATOXIN RESISTANCE IN MAIZE:  
                                EDUCATION, EXTENSION, AND TRANSLATIONAL BREEDING VIA ALTERED  
SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE  
PROJECT NUMBER: 0000504094  
BEGINNING DATE: 02/01/10           ENDING DATE: 01/31/14  
          SCIENTIST                        AMOUNT  
    MURRAY, SETH C                      166,664.66  
          TOTAL AWARD:                   166,664.66

TITLE OF RESEARCH: RENIFORM NEMATODE RESISTANCE  
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
PROJECT NUMBER: 0000504095  
BEGINNING DATE: 12/15/09           ENDING DATE: 12/14/14  
          SCIENTIST                        AMOUNT  
    STELLY, DAVID M                     8,000.00  
          TOTAL AWARD:                   8,000.00

□

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: IMPACT OF SPATIAL AND TEMPORAL  
 HETEROGENEITY OF SOIL CRACKING ON WATERSHED HYDROLOGY

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
 PROJECT NUMBER: 4266310000 TAMRF NUMBER: 4266310000  
 BEGINNING DATE: 01/01/10 ENDING DATE: 03/31/10

SCIENTIST	AMOUNT
MORGAN, CRISTINE L	28,369.00
TOTAL AWARD:	28,369.00

TITLE OF RESEARCH: DESIGNER SORGHUMS: DEVELOPMENT OF SORGHUM CULTIVARS WITH MODIFIED  
 ENDOSPERM MATRICES FOR OPTIMIZED LOW ENERGY INPUT ETHANOL

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY  
 PROJECT NUMBER: 4976510000 TAMRF NUMBER: 4976510000  
 BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
HAYS, DIRK B	56,250.00
TOTAL AWARD:	56,250.00

TITLE OF RESEARCH: PRODUCT AND MARKET DEVELOPMENT FOR SORGHUM AND PEARL MILLET IN  
 SOUTHERN AFRICA AND CENTRAL AMERICA

SPONSOR: 0004257 UNIVERSITY OF NEBRASKA - INTSORMIL  
 PROJECT NUMBER: 4977730000 TAMRF NUMBER: 4977730000  
 BEGINNING DATE: 07/01/07 ENDING DATE: 09/29/10

SCIENTIST	AMOUNT
ROONEY, LLOYD W	105,000.00
TOTAL AWARD:	105,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	839,126.50	18
TOTAL FOR YEAR TO DATE	1,858,307.50	33
TOTAL FOR SAME PER. OF PREV FY	2,445,681.34	41
ESTIMATED AWARDS FOR YTD	2,445,681.34	41
% OF ESTIMATE REACHED	75.00	80.00
% UNDER ESTIMATE	25.00	20.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	100,000.00	1
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

□

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)

SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY

PROJECT NUMBER: 0000503498

BEGINNING DATE: 07/20/09                      ENDING DATE: 07/19/10

SCIENTIST	AMOUNT
HARRIS, BILLY L	466.66-
TOTAL AWARD:	466.66-

TITLE OF RESEARCH: SOUTH CENTRAL TEXAS DISSOLVED OXYGEN & BACTERIA PROJECT

SPONSOR: 0001509 TEXAS INSTITUTE FOR APPLIED ENVIRONMENTALLY RESEARCH

PROJECT NUMBER: 0000504092

BEGINNING DATE: 01/14/10                      ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
HARRIS, BILLY L	40,483.00
TOTAL AWARD:	40,483.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	40,016.34	1
TOTAL FOR YEAR TO DATE	1,967,577.34	11
TOTAL FOR SAME PER. OF PREV FY	763,944.13	5
ESTIMATED AWARDS FOR YTD	763,944.13	5
% OF ESTIMATE REACHED	257.00	220.00
% OVER ESTIMATE	157.00	120.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	23,500.00	5
TOTAL FOR SAME PER. OF PREV FY	105,723.62	9
ESTIMATED AWARDS FOR YTD	105,723.62	9
% OF ESTIMATE REACHED	22.00	55.00
% UNDER ESTIMATE	78.00	45.00

□

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	45,000.00	1
TOTAL FOR SAME PER. OF PREV FY	401,011.26	6
ESTIMATED AWARDS FOR YTD	401,011.26	6
% OF ESTIMATE REACHED	11.00	16.00
% UNDER ESTIMATE	89.00	84.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: DETERMINING THE ROLE OF THE E6-AP ISOFORMS IN SYNAPTIC MATURATION

SPONSOR: 0005594 ANGELMAN SYNDROME FOUNDATION

PROJECT NUMBER: 0000405946

BEGINNING DATE: 01/15/10                      ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
DINDOT, SCOTT V	92,913.00
TOTAL AWARD:	92,913.00

TITLE OF RESEARCH: IMPROVING THE SAFETY AND EFFICACY OF MAREK'S DISEASE VIRUS

VACCINE CANDIDATES EXPRESSING THE ONCOGENE FROM A VACCINE STRAIN

SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

PROJECT NUMBER: 0000504100

BEGINNING DATE: 02/01/10                      ENDING DATE: 01/31/13

SCIENTIST	AMOUNT
LUPIANI, BLANCA M	187,500.00
REDDY, SANJAY M	187,500.00
TOTAL AWARD:	375,000.00

TITLE OF RESEARCH: PARROTS AND MACAWS OF THE PERUVIAN AMAZON

SPONSOR: 0004999 EARTHWATCH

PROJECT NUMBER: 4982930000      TAMRF NUMBER: 4982930000

BEGINNING DATE: 09/01/09                      ENDING DATE: 09/01/10

SCIENTIST	AMOUNT
BRIGHTSMITH, DONALD	2,500.00
TOTAL AWARD:	2,500.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	470,413.00	4
TOTAL FOR YEAR TO DATE	962,344.67	15
TOTAL FOR SAME PER. OF PREV FY	1,676,749.56	19
ESTIMATED AWARDS FOR YTD	1,676,749.56	19
% OF ESTIMATE REACHED	57.00	78.00
% UNDER ESTIMATE	43.00	22.00

□

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: ANALYSIS OF EPIGENETIC REGULATION IN EARLY MAMMALIAN EMBRYOS VIA  
 RNA INTERFERENCE

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
 PROJECT NUMBER: 0000503927  
 BEGINNING DATE: 01/07/09                      ENDING DATE: 12/31/10  
                     SCIENTIST    AMOUNT  
 LONG, CHARLES R                                      197,775.00  
 LONG, CHARLES R                                      19,778.00  
                     TOTAL AWARD:                                      217,553.00

TITLE OF RESEARCH: ARRA: FATTY ACID BINDING PROTEINS - LIGAND SPECIFICITY

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
 PROJECT NUMBER: 0000504098  
 BEGINNING DATE: 02/04/10                      ENDING DATE: 04/30/10  
                     SCIENTIST    AMOUNT  
 SCHROEDER, FRIEDHELM                                      96,550.00  
                     TOTAL AWARD:                                      96,550.00

TITLE OF RESEARCH: ENDOTHELIAL DYSFUNCTION IN OLDER ADULTS WITH THE METABOLIC  
 SYNDROME

SPONSOR: 0003157 DHHS-NIH-NATIONAL INSTITUTE ON ALCOHOL ABUSE & ALCOHOLISM  
 PROJECT NUMBER: 4231710000                      TAMRF NUMBER: 4231710000  
 BEGINNING DATE: 09/15/08                      ENDING DATE: 08/31/10  
                     SCIENTIST    AMOUNT  
 TALCOTT, SUSANNE U                                      4,421.00  
                     TOTAL AWARD:                                      4,421.00

TITLE OF RESEARCH: REGULATION OF CYP1A1 BY AH RECEPTOR AND NFKB INTERACTION

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
 PROJECT NUMBER: 4615500000                      TAMRF NUMBER: 4615500000  
 BEGINNING DATE: 09/15/09                      ENDING DATE: 07/31/10  
                     SCIENTIST    AMOUNT  
 TIAN, YANAN    131,963.00  
                     TOTAL AWARD:                                      131,963.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	450,487.00	5
TOTAL FOR YEAR TO DATE	1,547,621.67	13
TOTAL FOR SAME PER. OF PREV FY	794,739.80	6
ESTIMATED AWARDS FOR YTD	794,739.80	6
% OF ESTIMATE REACHED	194.00	216.00
% OVER ESTIMATE	94.00	116.00

□

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	120,381.00	3
ESTIMATED AWARDS FOR YTD	120,381.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: ENTEROSORPTION INTERVENTION THERAPIES FOR POPULATIONS AT RISK FOR  
AFLATOXIN-RELATED DISEASES

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROJECT NUMBER: 4226410000 TAMRF NUMBER: 4226410000

BEGINNING DATE: 01/01/08 ENDING DATE: 09/30/10

SCIENTIST AMOUNT

PHILLIPS, TIMOTHY D 180,000.00

TOTAL AWARD: 180,000.00

TITLE OF RESEARCH: SINGLEMINDED-2 IN MAMMARY GLAND AND BREAST CANCER

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4683810000 TAMRF NUMBER: 4683810000

BEGINNING DATE: 07/01/05 ENDING DATE: 04/30/10

SCIENTIST AMOUNT

PORTER, WESTON W 213,741.00

TOTAL AWARD: 213,741.00

TITLE OF RESEARCH: B-LABORATORY ANALYSIS OF ANIMAL TISSUE, SOIL AND SEDIMENT  
SAMPLES FOR RESIDUE OF INORGANIC CONTAMINANTS

SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE

PROJECT NUMBER: 4942010000 TAMRF NUMBER: 4942010000

BEGINNING DATE: 01/22/07 ENDING DATE: 12/30/09

SCIENTIST AMOUNT

TAYLOR, ROBERT J 58,217.00

TOTAL AWARD: 58,217.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	451,958.00	3
TOTAL FOR YEAR TO DATE	762,508.00	6
TOTAL FOR SAME PER. OF PREV FY	1,146,197.68	6
ESTIMATED AWARDS FOR YTD	1,146,197.68	6
% OF ESTIMATE REACHED	66.00	100.00
% UNDER ESTIMATE	34.00	0.00

□



DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: PHYLOGEOGRAPHY OF NON-VAGILE COASTAL ISOPODS AND THE  
CONTROVERSIAL HISTORY OF THE MEGADIVERSE GULF OF CALIFORNIA-BAJA

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 4997710000 TAMRF NUMBER: 4997710000

BEGINNING DATE: 03/15/08 ENDING DATE: 02/28/11

SCIENTIST	AMOUNT
HURTADO CLAVIJO, LUI	190,000.00
TOTAL AWARD:	190,000.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	190,000.00	1
TOTAL FOR YEAR TO DATE	468,393.00	13
TOTAL FOR SAME PER. OF PREV FY	1,562,216.80	25
ESTIMATED AWARDS FOR YTD	1,562,216.80	25
% OF ESTIMATE REACHED	29.00	52.00
% UNDER ESTIMATE	71.00	48.00

□

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: TEXAS PANHANDLE COTTON VARIETY TRIALS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405931

BEGINNING DATE: 01/01/10                      ENDING DATE: 12/31/10

SCIENTIST    AMOUNT

BEAN, BRENT W    20,000.00

TOTAL AWARD:    20,000.00

TITLE OF RESEARCH: NATIONAL AIR EMISSIONS MONITORING STUDY- OKLAHOMA SWINE BREEDER  
SITE

SPONSOR: 0000712 PURDUE UNIVERSITY

PROJECT NUMBER: 0000503593

BEGINNING DATE: 02/01/07                      ENDING DATE: 05/01/10

SCIENTIST    AMOUNT

CASEY, KENNETH D    3,000.00

CASEY, KENNETH D    10,000.00

TOTAL AWARD:    13,000.00

TITLE OF RESEARCH: MANAGEMENT OF ZEBRA CHIP TO ENHANCE PROFITABILITY AND  
SUSTAINABILITY OF US POTATO PRODUCTION

SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

PROJECT NUMBER: 0000504063

BEGINNING DATE: 09/01/09                      ENDING DATE: 08/31/12

SCIENTIST    AMOUNT

RUSH, CHARLES M    3,690,889.00

TOTAL AWARD:    3,690,889.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,723,889.00	4
TOTAL FOR YEAR TO DATE	5,553,691.87	24
TOTAL FOR SAME PER. OF PREV FY	1,612,824.00	23
ESTIMATED AWARDS FOR YTD	1,612,824.00	23
% OF ESTIMATE REACHED	344.00	104.00
% OVER ESTIMATE	244.00	4.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: ACQUISITION OF GOODS AND SERVICES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504090

BEGINNING DATE: 10/01/09                      ENDING DATE: 09/30/10

SCIENTIST    AMOUNT

WILSON, LLOYD T    137,793.00

TOTAL AWARD:    137,793.00

□

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	137,793.00	1
TOTAL FOR YEAR TO DATE	582,113.00	4
TOTAL FOR SAME PER. OF PREV FY	266,755.10	7
ESTIMATED AWARDS FOR YTD	266,755.10	7
% OF ESTIMATE REACHED	218.00	57.00
% OVER ESTIMATE	118.00	43.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: THE CROP-WEATHER PROGRAM FOR SOUTH TEXAS: INTERNET-BASED TOOLS  
 FOR IMPROVING CROP MANAGEMENT DECISIONS IN COTTON PRODUCTION

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405934

BEGINNING DATE: 01/01/10      ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
FERNANDEZ, CARLOS J	18,500.00
TOTAL AWARD:	18,500.00

TITLE OF RESEARCH: EXPERIMENTAL LEARNING & CAREER DEVELOPMENT IN AGRICULTURAL AND  
 NATURAL RESOURCES

SPONSOR: 0001328 TEXAS A&M UNIVERSITY-KINGSVILLE

PROJECT NUMBER: 0000504091

BEGINNING DATE: 09/01/09      ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
STANKO, RANDY L	64,896.00
TOTAL AWARD:	64,896.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	83,396.00	2
TOTAL FOR YEAR TO DATE	325,108.00	8
TOTAL FOR SAME PER. OF PREV FY	235,284.42	7
ESTIMATED AWARDS FOR YTD	235,284.42	7
% OF ESTIMATE REACHED	138.00	114.00
% OVER ESTIMATE	38.00	14.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	27,858.25	4
TOTAL FOR SAME PER. OF PREV FY	127,463.00	9
ESTIMATED AWARDS FOR YTD	127,463.00	9
% OF ESTIMATE REACHED	21.00	44.00
% UNDER ESTIMATE	79.00	56.00

□

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	116,030.00	2
TOTAL FOR SAME PER. OF PREV FY	148,368.76	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: USING AG-CARES TO ENHANCE COTTON PRODUCTION AND PROFITABILITY FOR  
THE TEXAS SOUTHERN HIGH PLAINS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405908

BEGINNING DATE: 01/01/10            ENDING DATE: 12/31/10

SCIENTIST                            AMOUNT

KEELING, JACK W                    30,000.00

TOTAL AWARD:                        30,000.00

TITLE OF RESEARCH: A HYDROPONIC APPROACH TO EVALUATE RESPONSE TO SALINITY STRESS IN  
COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405909

BEGINNING DATE: 01/01/10            ENDING DATE: 12/31/10

SCIENTIST                            AMOUNT

DEVER, JANE K                        50,000.00

TOTAL AWARD:                        50,000.00

TITLE OF RESEARCH: IMPROVING FIBER ELONGATION OF U.S. GERMPLASM

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405910

BEGINNING DATE: 01/01/10            ENDING DATE: 12/31/10

SCIENTIST                            AMOUNT

HEQUET, ERIC F                      15,000.00

DEVER, JANE K                        15,000.00

TOTAL AWARD:                        30,000.00

TITLE OF RESEARCH: EFFECTIVE AND ECONOMICAL CONTROL OF DIFFERENT MORNINGGLORY  
SPECIES IN SECOND GENERATION GLYPHOSATE TOLERANT COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405911

BEGINNING DATE: 01/01/10            ENDING DATE: 12/31/10

SCIENTIST                            AMOUNT

DOTRAY, PETER A                      6,000.00

JOHNSON, JEFFREY W                  6,000.00

KEELING, WILLIAM S                  6,000.00

TOTAL AWARD:                        18,000.00

□

TITLE OF RESEARCH: BETTER UNDERSTANDING OF HOW WATER STRESS OF COTTON PLANTS AFFECTS  
SUSCEPTIBILITY TO INSECT PESTS

SPONSOR: 0000189 COTTON INCORPORATED  
PROJECT NUMBER: 0000405912  
BEGINNING DATE: 01/01/10           ENDING DATE: 12/31/10  
SCIENTIST                            AMOUNT  
PARAJULEE, MEGHA N                 7,500.00  
NANSEN, CHRISTIAN                   7,500.00  
DEVER, JANE K                        7,500.00  
TOTAL AWARD:                         22,500.00

TITLE OF RESEARCH: ASSESSMENT OF POTASSIUM FERTILIZER MANAGEMENT IN IRRIGATED  
COTTON

SPONSOR: 0000189 COTTON INCORPORATED  
PROJECT NUMBER: 0000405913  
BEGINNING DATE: 01/01/10           ENDING DATE: 12/31/10  
SCIENTIST                            AMOUNT  
BRONSON, KEVIN F                    14,500.00  
TOTAL AWARD:                         14,500.00

TITLE OF RESEARCH: EVALUATION OF WESTERN TARNISHED PLANT BUG AS A LATE SEASON PEST  
OF COTTON

SPONSOR: 0000189 COTTON INCORPORATED  
PROJECT NUMBER: 0000405914  
BEGINNING DATE: 01/01/10           ENDING DATE: 12/31/10  
SCIENTIST                            AMOUNT  
PARAJULEE, MEGHA N                 25,000.00  
TOTAL AWARD:                         25,000.00

TITLE OF RESEARCH: EVALUATION OF COTTON RESPONSE TO SDI LATERAL OFFSET AND CROP  
ROW ORIENTATION

SPONSOR: 0000189 COTTON INCORPORATED  
PROJECT NUMBER: 0000405915  
BEGINNING DATE: 01/01/10           ENDING DATE: 12/31/10  
SCIENTIST                            AMOUNT  
BORDOVSKY, JAMES P                 29,000.00  
TOTAL AWARD:                         29,000.00

TITLE OF RESEARCH: CONTROL OF THE LARGER BLACK FLOUR BEETLE IN COTTON GIN TRASH PILE

SPONSOR: 0000189 COTTON INCORPORATED  
PROJECT NUMBER: 0000405916  
BEGINNING DATE: 01/01/10           ENDING DATE: 12/31/10  
SCIENTIST                            AMOUNT  
WHEELER, TERRY A                    5,500.00  
PARAJULEE, MEGHA N                 5,500.00  
NANSEN, CHRISTIAN                   5,500.00  
TOTAL AWARD:                         16,500.00

TITLE OF RESEARCH: IMPROVING WEST TEXAS COTTON: DISEASE PROJECTS

SPONSOR: 0000189 COTTON INCORPORATED  
PROJECT NUMBER: 0000405917  
BEGINNING DATE: 01/01/10           ENDING DATE: 12/31/10  
SCIENTIST                            AMOUNT  
WHEELER, TERRY A                    32,000.00  
TOTAL AWARD:                         32,000.00

TITLE OF RESEARCH: IMPROVING WEST TEXAS COTTON: DISEASE PROJECTS  
SPONSOR: 0000189 COTTON INCORPORATED  
PROJECT NUMBER: 0000405918  
BEGINNING DATE: 01/01/10           ENDING DATE: 12/31/10  
          SCIENTIST                                    AMOUNT  
          DEVER, JANE K                               18,000.00  
                  TOTAL AWARD:                       18,000.00

TITLE OF RESEARCH: IMPROVING WEST TEXAS COTTON: DISEASE PROJECTS  
SPONSOR: 0000189 COTTON INCORPORATED  
PROJECT NUMBER: 0000405919  
BEGINNING DATE: 01/01/10           ENDING DATE: 12/31/10  
          SCIENTIST                                    AMOUNT  
          WRIGHT, ROBERT J                           15,000.00  
                  TOTAL AWARD:                       15,000.00

TITLE OF RESEARCH: DEVELOPMENT OF HIGH-OIL PEANUTS FOR USE AS BIODIESEL FUEL  
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
PROJECT NUMBER: 0000405939  
BEGINNING DATE: 01/01/10           ENDING DATE: 12/31/10  
          SCIENTIST                                    AMOUNT  
          BUROW, MARK D                               3,240.00  
                  TOTAL AWARD:                       3,240.00

TITLE OF RESEARCH: PEANUT QUALITY EVALUATIONS OF TEXAS PEANUT BREEDING LINES  
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
PROJECT NUMBER: 0000405940  
BEGINNING DATE: 01/01/10           ENDING DATE: 12/31/10  
          SCIENTIST                                    AMOUNT  
          BUROW, MARK D                               3,240.00  
                  TOTAL AWARD:                       3,240.00

TITLE OF RESEARCH: NE-1020 COORDINATED WINE GRAPE CULTIVAR EVALUATIONS IN THE  
  WESTERN U.S.  
SPONSOR: 0002509 UNIVERSITY OF CALIFORNIA  
PROJECT NUMBER: 0000504093  
BEGINNING DATE: 09/01/09           ENDING DATE: 08/31/10  
          SCIENTIST                                    AMOUNT  
          HELLMAN, EDWARD W                           8,073.00  
                  TOTAL AWARD:                       8,073.00

TITLE OF RESEARCH: OVERCOMING ABIOTIC AND BIOTIC CONSTRAINTS TO YIELD, AND  
  PRODUCTION OF HIGH QUALITY PEANUTS IN WEST AFRICA AND TEXAS  
SPONSOR: 0000945 UNIVERSITY OF GEORGIA  
PROJECT NUMBER: 4233810000   TAMRF NUMBER: 4233810000  
BEGINNING DATE: 01/01/08           ENDING DATE: 09/30/10  
          SCIENTIST                                    AMOUNT  
          BUROW, MARK D                               51,450.00  
                  TOTAL AWARD:                       51,450.00

□

TITLE OF RESEARCH: BREEDING SORGHUM FOR IMPROVED RESISTANCE TO BIOTIC AND ABIOTIC STRESSES AND ENHANCED END-USE CHARACTERISTICS FOR SOUTHERN AFRICA

SPONSOR: 0004257 UNIVERSITY OF NEBRASKA - INTSORMIL  
 PROJECT NUMBER: 4977710000 TAMRF NUMBER: 4977710000  
 BEGINNING DATE: 07/01/07 ENDING DATE: 09/29/10

SCIENTIST	AMOUNT
PETERSON, GARY C	105,000.00
TOTAL AWARD:	105,000.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	471,503.00	24
TOTAL FOR YEAR TO DATE	613,997.34	32
TOTAL FOR SAME PER. OF PREV FY	415,245.00	22
ESTIMATED AWARDS FOR YTD	415,245.00	22
% OF ESTIMATE REACHED	147.00	145.00
% OVER ESTIMATE	47.00	45.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: EVALUATION OF PLANT NUTRIENTS  
 SPONSOR: 0004332 BECKER UNDERWOOD  
 PROJECT NUMBER: 0000405944  
 BEGINNING DATE: 09/01/09 ENDING DATE: 10/31/10

SCIENTIST	AMOUNT
EVERS, GERALD W	10,000.00
TOTAL AWARD:	10,000.00

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	122,714.80	4
TOTAL FOR SAME PER. OF PREV FY	27,523.00	5
ESTIMATED AWARDS FOR YTD	28,477.00	5
% OF ESTIMATE REACHED	430.00	80.00
% OVER ESTIMATE	330.00	20.00

□

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	184,591.67	11
TOTAL FOR SAME PER. OF PREV FY	318,441.80	13
ESTIMATED AWARDS FOR YTD	318,441.80	13
% OF ESTIMATE REACHED	57.00	84.00
% UNDER ESTIMATE	43.00	16.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,583.33	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,458,333.00	200.00
% OVER ESTIMATE	2,458,233.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: DEVELOPMENT OF HIGH-OIL PEANUTS FOR USE AS BIODIESEL FUEL  
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
 PROJECT NUMBER: 0000405939  
 BEGINNING DATE: 01/01/10      ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	3,240.00
TOTAL AWARD:	3,240.00

TITLE OF RESEARCH: PEANUT QUALITY EVALUATIONS OF TEXAS PEANUT BREEDING LINES  
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
 PROJECT NUMBER: 0000405940  
 BEGINNING DATE: 01/01/10      ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	3,240.00
TOTAL AWARD:	3,240.00



STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,480.00	2
TOTAL FOR YEAR TO DATE	390,172.00	12
TOTAL FOR SAME PER. OF PREV FY	13,580.00	2
ESTIMATED AWARDS FOR YTD	13,580.00	2
% OF ESTIMATE REACHED	2,873.00	600.00
% OVER ESTIMATE	2,773.00	500.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: EFFECTS OF CONSERVATION PRACTICES ON SOIL AND WATER RESOURCES IN  
 THE LEON RIVER WATERSHED (PHASE II)

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503495

BEGINNING DATE: 09/01/08                      ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
GERIK, THOMAS J	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: ITAM FY10 WORKPLAN FOR FORT HOOD SEDIMENT MONITORING PROJECT

SPONSOR: 0004976 U.S. ARMY - FORT HOOD

PROJECT NUMBER: 0000504097

BEGINNING DATE: 10/01/09                      ENDING DATE: 09/30/20

SCIENTIST	AMOUNT
HOFFMAN, DENNIS W	50,000.00
TOTAL AWARD:	50,000.00

TITLE OF RESEARCH: MANAGING RANGELAND WATERSHEDS FOR ENHANCED ECOSYSTEM  
 SERVICES: LEARNING FROM THE PAST AND PLANNING FOR THE FUTURE

SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

PROJECT NUMBER: 0000504099

BEGINNING DATE: 02/01/10                      ENDING DATE: 01/31/11

SCIENTIST	AMOUNT
ANGERER, JAY P	16,666.66
FOX III, WILLIAM E	16,666.66
HOFFMAN, DENNIS W	16,666.70
TOTAL AWARD:	50,000.02

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	110,000.02	5
TOTAL FOR YEAR TO DATE	623,619.98	11
TOTAL FOR SAME PER. OF PREV FY	1,021,542.90	9
ESTIMATED AWARDS FOR YTD	1,636,350.90	9
% OF ESTIMATE REACHED	38.00	122.00
% UNDER ESTIMATE	62.00	22.00

□



VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	25,213.00	3
TOTAL FOR YEAR TO DATE	259,718.00	7
TOTAL FOR SAME PER. OF PREV FY	78,388.00	5
ESTIMATED AWARDS FOR YTD	78,388.00	5
% OF ESTIMATE REACHED	331.00	140.00
% OVER ESTIMATE	231.00	40.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: PERFORMANCE OF MEXICAN YIELDGARD & ROUNDUP READY 2 HYBRIDS IN  
 SOUTH TEXAS

SPONSOR: 0005103 MONSANTO COMERCIAL

PROJECT NUMBER: 0000011170

BEGINNING DATE: 10/01/09                      ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
DRAWE, HAROLD J	2,500.00-
TOTAL AWARD:	2,500.00-

TITLE OF RESEARCH: VEGETABLE INTEGRATED PEST MANAGEMENT

SPONSOR: 0000532 BAYER CORPORATION

PROJECT NUMBER: 0000405284

BEGINNING DATE: 01/01/09                      ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
LIU, TONG-XIAN	12,000.00
TOTAL AWARD:	12,000.00

TITLE OF RESEARCH: DEVELOPING HIGH ANTIOXIDANT COMPOUND GRAPE TOMATO CULTIVARS AND  
 BREEDING LINES USING MOLECULAR MARKER-ASSISTED SELECTION

SPONSOR: 0005341 CHUNGCHEONGNAM-DO AGRICULTURAL RESEARCH & EXTENSION SERVICE

PROJECT NUMBER: 0000405605

BEGINNING DATE: 07/01/08                      ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
PARK, SOONOH	21,000.00
TOTAL AWARD:	21,000.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	30,500.00	2
TOTAL FOR YEAR TO DATE	317,476.00	12
TOTAL FOR SAME PER. OF PREV FY	719,542.00	13
ESTIMATED AWARDS FOR YTD	719,542.00	13
% OF ESTIMATE REACHED	44.00	92.00
% UNDER ESTIMATE	56.00	8.00

□

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	11,021,587.00	140
TOTAL FOR YEAR TO DATE	41,104,057.71	463
TOTAL FOR SAME PER. OF PREV FY	57,579,565.34	457
ESTIMATED AWARDS FOR YTD	49,309,137.89	425
% OF ESTIMATE REACHED	83.00	108.00
% UNDER ESTIMATE	17.00	8.00

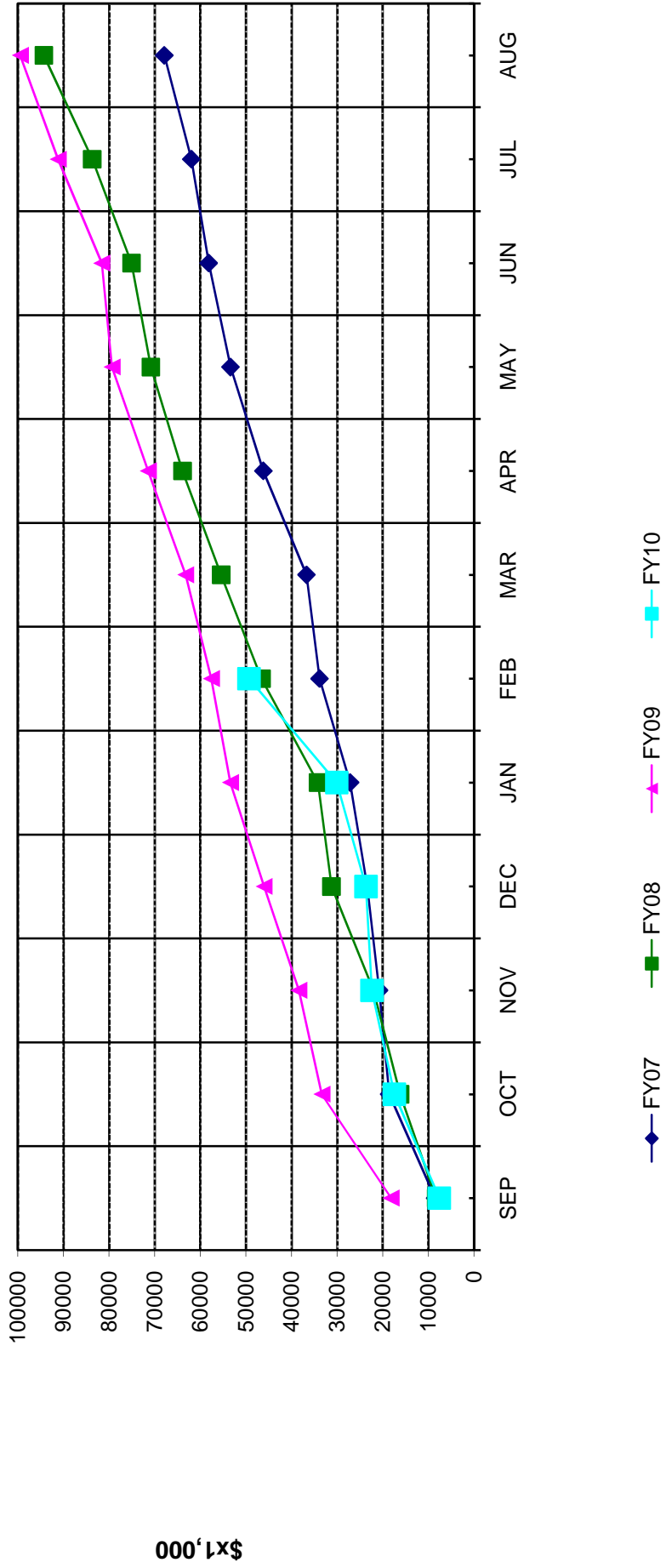
□

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	269,534.79	5	20,000.00	1	20,000.00	1	100.00
AGRICULTURAL ECONOMICS	105,740.00	6	1,133,409.00	14	0.00	0	1,691,101.00	9	0.00
ANIMAL SCIENCE	249,549.00	2	1,374,946.70	23	1,559,778.00	23	1,559,778.00	23	88.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	811,494.00	7	2,848,126.00	22	2,071,987.00	15	2,071,987.00	15	137.00
BIOLOGICAL AND AGRICULTURE	277,879.00	7	2,228,227.50	24	1,166,467.00	16	1,166,467.00	16	191.00
BORLAUG INSTITUTE FOR INF'	203,727.00	2	1,588,953.51	14	17,765,989.87	17	17,765,989.87	17	8.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	75,415.00	3	78,292.00	3	78,292.00	3	96.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	0	39,700.00	1	39,700.00	1	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	1,799,370.00	6	342,902.00	4	342,902.00	4	524.00
ECOSYSTEM SCIENCE AND MANA	332,621.98	6	2,305,017.23	21	2,182,674.26	17	2,182,674.26	17	105.00
ELECTRICAL ENGINEERING	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	150,579.00	8	1,268,057.00	17	0.00	0	1,076,450.69	12	0.00
GEOGRAPHY	0.00	0	0.00	0	16,000.00	1	16,000.00	1	0.00
HORTICULTURAL SCIENCES	13,000.00	1	89,650.00	6	668,718.00	10	668,718.00	10	13.00
INSTITUTE FOR OBESITY RESE	0.00	0	716,994.00	2	765,591.00	3	765,591.00	3	93.00
INSTITUTE OF RENEWABLE NAT	981,370.00	4	1,577,395.00	11	4,310,447.00	20	4,310,447.00	20	36.00
INSTITUTE PLANT GENOMICS & INSTITUTE-COUNTERMEASURES	0.00	0	87,500.00	4	98,000.00	2	98,000.00	2	89.00
NUTRITION AND FOOD SCIENCE	346,820.00	3	3,950,336.00	2	0.00	0	4,612,628.00	4	0.00
OFFICE OF THE STATE CHEMIS	249,500.00	0	565,173.00	6	278,854.00	4	278,854.00	4	202.00
PLANT PATHOLOGY & MICROBIO	435,310.34	7	30,441.00	2	519,472.60	5	519,472.60	5	5.00
POULTRY SCIENCE	241,758.82	5	641,861.34	9	1,803,961.00	15	1,803,961.00	15	35.00
RECREATION, PARK & TOURISM	43,463.00	3	759,297.82	15	880,981.75	14	880,981.75	14	86.00
SOIL & CROP SCIENCES	839,126.50	18	876,272.00	15	0.00	0	1,357,647.00	12	0.00
TAES ADMINISTRATION	0.00	0	1,858,307.50	33	2,445,681.34	41	2,445,681.34	41	75.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	100,000.00	1	100,000.00	1	0.00
TEXAS WATER RESOURCES INST	40,016.34	1	1,967,577.34	11	763,944.13	5	763,944.13	5	257.00
VEGETABLE & FRUIT IMPROVEM	0.00	0	23,500.00	5	105,723.62	9	105,723.62	9	22.00
VET - LARGE ANIMAL MED & S	0.00	0	45,000.00	1	401,011.26	6	401,011.26	6	11.00
VET - PATHOBIOLOGY	470,413.00	4	962,344.67	15	1,676,749.56	19	1,676,749.56	19	57.00
VET - PHYSIOLOGY & PHARMAC	450,487.00	5	1,547,621.67	13	794,739.80	6	794,739.80	6	194.00
VET - SMALL ANIMAL MED & S	0.00	0	0.00	0	120,381.00	3	120,381.00	3	0.00
VETERINARY INTEGRATIVE BIO	451,958.00	3	762,508.00	6	1,146,197.68	6	1,146,197.68	6	66.00
WILDLIFE & FISHERIES SCIEN	190,000.00	1	468,393.00	13	1,562,216.80	25	1,562,216.80	25	29.00
SUBTOTAL	6,385,812.98	93	31,821,229.07	318	43,686,464.67	296	52,424,287.36	329	72.00
AMARILLO	3,723,889.00	4	5,553,691.87	24	1,612,824.00	23	1,612,824.00	23	344.00
BEAUMONT	137,793.00	1	582,113.00	4	266,755.10	7	266,755.10	7	218.00
CORPUS CHRISTI	83,396.00	2	325,108.00	8	235,284.42	7	235,284.42	7	138.00
DALLAS	0.00	0	27,858.25	4	127,463.00	9	127,463.00	9	21.00
EL PASO	0.00	0	116,030.00	2	0.00	0	148,368.76	1	0.00
LUBBOCK	471,503.00	24	613,997.34	32	415,245.00	22	415,245.00	22	147.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	10,000.00	1	122,714.80	4	28,477.00	5	27,523.00	5	430.00
PECOS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SAN ANGELO	0.00	0	184,591.67	11	318,441.80	13	318,441.80	13	57.00

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
SONORA	0.00	0	24,583.33	2	1.00	1	0.00	0	100.00
STEPHENVILLE	6,480.00	2	390,172.00	12	13,580.00	2	13,580.00	2	100.00
TEMPLE	110,000.02	5	623,619.98	11	1,636,350.90	9	1,021,542.90	9	38.00
UVALDE	37,000.00	3	141,154.40	12	170,320.00	12	170,320.00	12	82.00
VERNON	25,213.00	3	259,718.00	7	78,388.00	5	78,388.00	5	331.00
WESLACO	30,500.00	2	317,476.00	12	719,542.00	13	719,542.00	13	44.00
SUBTOTAL	4,635,774.02	47	9,282,828.64	145	5,622,673.22	129	5,155,277.98	128	165.00
GRAND TOTAL	11,021,587.00	140	41,104,057.71	463	49,309,137.89	425	57,579,565.34	457	83.00

□

# TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



TEXAS AGRILIFE EXTENSION SERVI  
Year to Date summary of Awards thru February 2010  
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - HU	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00						
ADMINISTRATION - UR	0.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00						
ADMINISTRATION- URB	0.00	0.00	0.00	0.00	0.00	0.00						
ADMINISTRATION-OPER	0.00	0.00	0.00	0.00	0.00	0.00						
AG & ENVIRONMENTAL	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00						
AG LEADERSHIP, EDUC	0.00	0.00	25,000.00	44,722.00	44,722.00	44,722.00						
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00						
AGRICULTURAL ECONOM	0.00	557,451.28	587,451.28	622,053.28	622,053.28	712,303.28						
ANIMAL SCIENCE	0.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00						
BIOLOGICAL AND AGRI	149,000.00	149,000.00	149,000.00	234,305.00	234,305.00	296,399.00						
BORLAUG INSTITUTE F	0.00	0.00	0.00	0.00	1454,545.00	1454,545.00						
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00						
ECOSYSTEM SCIENCE A	8,616.00	8,616.00	8,616.00	8,616.00	5,384.00-	39,446.00						
ENTOMOLOGY	69,561.00	108,561.00	164,174.00	164,174.00	164,174.00	164,174.00						
EXPANDED NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00						
EXTENSION INFORMATI	0.00	0.00	0.00	0.00	0.00	0.00						
FAMILY DEVELOPMENT	0.00	1143,184.03	1143,184.03	1408,590.03	1448,590.03	1570,358.03						
HORTICULTURAL SCIEN	0.00	0.00	0.00	1,200.00	273,234.00	273,234.00						
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00						
INSTITUTE RENEWABLE	5,000.00	1106,125.00	1432,923.44	1520,423.44	2108,278.00	2093,811.00						
MILITARY PROGRAMS	0.00	0.00	0.00	5304,029.00	5304,029.00	5304,029.00						
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00						
PLANT PATHOLOGY AND	37,000.00	75,800.00	90,800.00	129,800.00	129,800.00	169,700.00						
POULTRY SCIENCE	0.00	17,473.60	17,473.60	17,473.60	23,473.60	23,473.60						
RECREATION, PARK &	0.00	0.00	0.00	0.00	20,000.00	20,000.00						
SOIL AND CROP SCIEN	1270,000.00	1346,961.00	1351,961.00	1358,961.00	1408,961.00	1584,861.00						
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00						
TEXAS WATER RESOURC	60,300.00	116,104.00	116,104.00	116,104.00	1332,596.00	1332,596.00						
VETERINARY MEDICINE	0.00	0.00	0.00	0.00	0.00	37,800.00						
WILDLIFE AND FISHER	76,193.00	76,193.00	76,193.00	76,193.00	76,193.00	76,193.00						
4-H PROGRAMS	251,906.68	251,906.68	251,906.68	570,906.68	570,906.68	570,906.68						
CUMULATIVE TOTAL	1942,576.68	5224,375.59	5892,287.03	11835,051.03	15487,976.59	16046,051.59						
MONTHLY TOTAL	1942,576.68	3281,798.91	467,911.44	6142,764.00	3652,925.56	558,075.00						
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00						
AG & NR - SOUTH REG	0.00	0.00	0.00	0.00	0.00	0.00						
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	10,000.00						
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 09 - BRYAN	0.00	0.00	430,100.00	430,100.00	430,100.00	430,100.00						
DISTRICT 10 - UVALD	0.00	0.00	0.00	4,575.00	4,575.00	12,945.00						
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 12 - WESLA	0.00	146,250.00	146,250.00	146,250.00	31,500.00	35,000.00						
WILDLIFE SERVICES	0.00	0.00	52,000.00	52,000.00	52,000.00	52,000.00						
CUMULATIVE TOTAL	0.00	146,250.00	628,350.00	632,925.00	518,175.00	540,045.00						
MONTHLY TOTAL	0.00	146,250.00	482,100.00	4,575.00	114,750.00-	21,870.00						
CUMULATIVE GR TOTAL	1942,576.68	5370,625.59	6320,637.03	12467,976.03	16006,151.59	16586,096.59						
MONTHLY GR TOTAL	1942,576.68	3428,048.91	950,011.44	6147,339.00	3538,175.56	579,945.00						



DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	250,000.00	1
TOTAL FOR SAME PER. OF PREV FY	409,008.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

□

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	2,000.00	1
ESTIMATED AWARDS FOR YTD	2,000.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	44,722.00	3
TOTAL FOR SAME PER. OF PREV FY	144,504.92	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: MEASURING DISTRIBUTION PATTERNS AND COSTS OF TRANSPORTATION/  
 LOGISTICS NETWORK FOR TEXAS COTTON #07-948TX

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4234300000

BEGINNING DATE: 01/01/10      ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
ROBINSON, JOHN R	7,000.00
TOTAL AWARD:	7,000.00

TITLE OF RESEARCH: THE COTTON MARKETING PLANNER NEWSLETTER PROJECT #06-814

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4234400000

BEGINNING DATE: 01/01/10      ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
ROBINSON, JOHN R	2,500.00
TOTAL AWARD:	2,500.00

TITLE OF RESEARCH: MEASURING DISTRIBUTION PATTERNS AND COSTS OF THE TRANSPORTATION /  
LOGISTICS NETWORK FOR TEXAS COTTON PROJ #06-876

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4234500000

BEGINNING DATE: 01/01/10                      ENDING DATE: 12/31/10

SCIENTIST    AMOUNT

ROBINSON, JOHN R                                      3,000.00

TOTAL AWARD:    3,000.00

TITLE OF RESEARCH: MAINTENANCE OF COTTON QUALITY VALUATION SOFTWARE BASED ON LOAN VA  
VALUES & MAINTENANCE OF AN ECONOMIC AND FINANCIAL DECISION

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4234700000

BEGINNING DATE: 01/01/10                      ENDING DATE: 12/31/10

SCIENTIST    AMOUNT

FALCONER, LAWRENCE L                                      3,000.00

TOTAL AWARD:    3,000.00

TITLE OF RESEARCH: DEVELOPMENT OF DECISION SUPPORT SOFTWARE TO EVALUATE COTTON PICK-  
ING VERSUS COTTON STRIPPING HARVEST ALTERNATIVES, PROJ #07-134

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4234800000

BEGINNING DATE: 01/01/10                      ENDING DATE: 12/31/10

SCIENTIST    AMOUNT

FALCONER, LAWRENCE L                                      4,000.00

TOTAL AWARD:    4,000.00

TITLE OF RESEARCH: CURRENT ECONOMIC STATUS OF CONSERVATION, AND NO-TIII COTTON PROD-  
UCTION IN THE SOUTHEASTERN UNITED STATES WORKKING GROUP

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4234900000

BEGINNING DATE: 01/01/10                      ENDING DATE: 12/31/10

SCIENTIST    AMOUNT

JOHNSON, JASON L    4,000.00

TOTAL AWARD:    4,000.00

TITLE OF RESEARCH: MASTER MARKETER PROGRAM

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4235100000

BEGINNING DATE: 01/01/10                      ENDING DATE: 12/31/10

SCIENTIST    AMOUNT

AMOSSON, STEPHEN H    10,000.00

TOTAL AWARD:    10,000.00

TITLE OF RESEARCH: CURRENT ECONOMIC STATUS OF CONSERVATION AND NO-TILL COTTON PRODUC  
TION IN THE SOUTHEASTERN US WORKING GROUP, WEST TEXAS PROJ#08-376

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4235200000

BEGINNING DATE: 01/01/10                      ENDING DATE: 12/31/10

SCIENTIST    AMOUNT

HOGAN JR, ROBERT J    4,000.00

TOTAL AWARD:    4,000.00

□

TITLE OF RESEARCH: MAXIMIZING INCOME UNDER THE NEW FARM PROGRAM PROJ#04-551  
 SPONSOR: 0000189 COTTON INCORPORATED  
 PROJECT NUMBER: 4235300000  
 BEGINNING DATE: 01/01/10                      ENDING DATE: 12/31/10  
                     SCIENTIST    AMOUNT  
                     ANDERSON, CARL G    5,000.00  
     TOTAL AWARD:    5,000.00

TITLE OF RESEARCH: A MARKET ANALYSIS FOR POMEGRANATE SALES IN TEXAS  
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
 PROJECT NUMBER: 4235400000  
 BEGINNING DATE: 11/01/09                      ENDING DATE: 10/31/10  
                     SCIENTIST    AMOUNT  
                     PALMA, MARCO A    40,250.00  
     TOTAL AWARD:    40,250.00

TITLE OF RESEARCH: HIGH PLAINS COTTON PROFITABILITY PROJECT  
 SPONSOR: 0000189 COTTON INCORPORATED  
 PROJECT NUMBER: 4721300000  
 BEGINNING DATE: 01/01/10                      ENDING DATE: 12/31/10  
                     SCIENTIST    AMOUNT  
                     SMITH, JACKIE G    7,500.00  
     TOTAL AWARD:    7,500.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	90,250.00	11
TOTAL FOR YEAR TO DATE	712,303.28	18
TOTAL FOR SAME PER. OF PREV FY	371,537.00	9
ESTIMATED AWARDS FOR YTD	371,537.00	9
% OF ESTIMATE REACHED	191.00	200.00
% OVER ESTIMATE	91.00	100.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,500.00	1
TOTAL FOR SAME PER. OF PREV FY	2,250.00	0
ESTIMATED AWARDS FOR YTD	2,250.00	1
% OF ESTIMATE REACHED	466.00	100.00
% OVER ESTIMATE	366.00	0.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: AIR QUALITY ENGINEERING TEACHING PARTNERSHIP PROPOSAL  
 SPONSOR: 0005561 CENTRAL STATES AIR RESOURCE AGENCIES  
 PROJECT NUMBER: 4277500000  
 BEGINNING DATE: 07/01/09                      ENDING DATE: 06/30/10  
                     SCIENTIST    AMOUNT  
                     MCGEE, RUSSELL O    20,000.00  
     TOTAL AWARD:    20,000.00

TITLE OF RESEARCH: HIGH STRENGTH WASTE EDUCATIONAL PROGRAM FOR DESIGNATED REPRESENTATIVES

SPONSOR: 0001495 TEXAS ON-SITE WASTEWATER TREATMENT RESEARCH COUNCIL

PROJECT NUMBER: 4277800000

BEGINNING DATE: 01/01/10                      ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
LESIKAR, BRUCE J	42,094.00
TOTAL AWARD:	42,094.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	62,094.00	2
TOTAL FOR YEAR TO DATE	296,399.00	4
TOTAL FOR SAME PER. OF PREV FY	141,235.30	4
ESTIMATED AWARDS FOR YTD	141,235.30	4
% OF ESTIMATE REACHED	209.00	100.00
% OVER ESTIMATE	109.00	0.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,454,545.00	1
TOTAL FOR SAME PER. OF PREV FY	3,555,263.00	2
ESTIMATED AWARDS FOR YTD	3,555,263.00	2
% OF ESTIMATE REACHED	40.00	50.00
% UNDER ESTIMATE	60.00	50.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: WATERSHED CONSERVATION ON GRAZING LANDS IN CENTRAL TX: COW HOUSE CREEK CASE STUDY

SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

PROJECT NUMBER: 4321600000

BEGINNING DATE: 09/01/08                      ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
HART, CHARLES R	44,830.00
TOTAL AWARD:	44,830.00

□

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	44,830.00	1
TOTAL FOR YEAR TO DATE	39,446.00	2
TOTAL FOR SAME PER. OF PREV FY	30,000.00	1
ESTIMATED AWARDS FOR YTD	30,000.00	1
% OF ESTIMATE REACHED	131.00	200.00
% OVER ESTIMATE	31.00	100.00

DEPARTMENT: ENTOMOLOGY

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	164,174.00	12
TOTAL FOR SAME PER. OF PREV FY	170,537.00	8
ESTIMATED AWARDS FOR YTD	170,537.00	8
% OF ESTIMATE REACHED	96.00	150.00
% UNDER ESTIMATE	4.00	50.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED AWARDS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: TEXAS CONSORTIUM OF GERIATRIC EDUCATION CENTERS

SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE

PROJECT NUMBER: 4583400001

BEGINNING DATE: 07/01/09      ENDING DATE: 06/30/10

SCIENTIST

AMOUNT

RICE, CAROL A      33,369.00

TOTAL AWARD:      33,369.00

TITLE OF RESEARCH: (CDC) PREVENTION - PREPARING FOR H1N1  
 SPONSOR: 0001686 TEXAS DEPARTMENT OF HUMAN SERVICES  
 PROJECT NUMBER: 4584200001  
 BEGINNING DATE: 01/01/10                      ENDING DATE: 07/31/10  
                     SCIENTIST    AMOUNT  
                     RICE, CAROL A    42,189.00  
                     TOTAL AWARD:    42,189.00

TITLE OF RESEARCH: CENTRAL TX CANCER PREVENTION & CONTROL RESEARCH NETWORK -  
 (CTXCPCRN)  
 SPONSOR: 0004401 TAMU SYSTEM HEALTH SCIENCES CENTER  
 PROJECT NUMBER: 4584700001  
 BEGINNING DATE: 09/30/09                      ENDING DATE: 09/29/10  
                     SCIENTIST    AMOUNT  
                     PURCELL, NINFA C    46,210.00  
                     TOTAL AWARD:    46,210.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	121,768.00	3
TOTAL FOR YEAR TO DATE	1,570,358.03	11
TOTAL FOR SAME PER. OF PREV FY	676,073.10	9
ESTIMATED AWARDS FOR YTD	676,073.10	9
% OF ESTIMATE REACHED	232.00	122.00
% OVER ESTIMATE	132.00	22.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	273,234.00	3
TOTAL FOR SAME PER. OF PREV FY	145,826.00	4
ESTIMATED AWARDS FOR YTD	145,826.00	4
% OF ESTIMATE REACHED	187.00	75.00
% OVER ESTIMATE	87.00	25.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	12,447.00	1
ESTIMATED AWARDS FOR YTD	12,447.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

□





DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,304,029.00	2
TOTAL FOR SAME PER. OF PREV FY	2,421,517.86	1
ESTIMATED AWARDS FOR YTD	2,421,517.86	1
% OF ESTIMATE REACHED	219.00	200.00
% OVER ESTIMATE	119.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: SCREENING OF COTTON VARIETIES AGAINST SOILBORNE PATHOGENS, AND  
THE EFFECTS OF VARIETY SELECTION ON INOCULUM PRODUCTION

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4407900000

BEGINNING DATE: 01/01/10      ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
WOODWARD, JASON E	20,000.00
TOTAL AWARD:	20,000.00

TITLE OF RESEARCH: EFFECT OF NITROGEN ON VERTICILLIUM WILT DEVELOPMENT IN COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4408100000

BEGINNING DATE: 01/01/10      ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
WOODWARD, JASON E	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: DEVELOPING AN EDUCATION & OUTREACH PROGRAM FOR INCREASED  
AWARENESS OF CITRUS DISEASES IN TEXAS

SPONSOR: 0002033 TEXAS CITRUS PRODUCERS BOARD

PROJECT NUMBER: 4408200000

BEGINNING DATE: 09/01/09      ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
ONG, KEVIN L	4,950.00
FRENCH, RONALD D	4,950.00
TOTAL AWARD:	9,900.00

□

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	39,900.00	4
TOTAL FOR YEAR TO DATE	169,700.00	10
TOTAL FOR SAME PER. OF PREV FY	51,800.00	2
ESTIMATED AWARDS FOR YTD	51,800.00	2
% OF ESTIMATE REACHED	327.00	500.00
% OVER ESTIMATE	227.00	400.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	23,473.60	3
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED AWARDS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	782.00	300.00
% OVER ESTIMATE	682.00	200.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	20,000.00	1
TOTAL FOR SAME PER. OF PREV FY	59,907.00	2
ESTIMATED AWARDS FOR YTD	59,907.00	2
% OF ESTIMATE REACHED	33.00	50.00
% UNDER ESTIMATE	67.00	50.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: COTMAN SOFTWARE DEVELOPMENT & DELIVERY PROJECT #08-446

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4513900000

BEGINNING DATE: 01/01/09                      ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
FROMME, DANIEL D	4,600.00-
TOTAL AWARD:	4,600.00-

TITLE OF RESEARCH: EVALUATION OF NEW TECHNOLOGY AND PRODUCTION PRACTICES FOR THE  
 TEXAS COASTAL PLAINS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4514900000

BEGINNING DATE: 01/01/10                      ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
FROMME, DANIEL D	30,000.00
TOTAL AWARD:	30,000.00

TITLE OF RESEARCH: NITROGEN REQUIREMENTS OF CONTEMPORARY COTTON CULTIVERS - TX 1  
PROJECT #10-737

SPONSOR: 0000189 COTTON INCORPORATED  
PROJECT NUMBER: 4515100000  
BEGINNING DATE: 01/01/10           ENDING DATE: 12/31/10  
SCIENTIST                            AMOUNT  
MORGAN, GAYLON D                   7,500.00  
TOTAL AWARD:                        7,500.00

TITLE OF RESEARCH: STATEWIDE COTTON EDUCATIONAL AND APPLIED RESEARCH PROGRAM FOR TEXAS

SPONSOR: 0000189 COTTON INCORPORATED  
PROJECT NUMBER: 4515200000  
BEGINNING DATE: 01/01/10           ENDING DATE: 12/31/10  
SCIENTIST                            AMOUNT  
MORGAN, GAYLON D                   28,000.00  
TOTAL AWARD:                        28,000.00

TITLE OF RESEARCH: EVALUATION OF NEW TECHNOLOGY AND PRODUCTION PRACTICES FOR THE TEXAS BLACKLANDS

SPONSOR: 0000189 COTTON INCORPORATED  
PROJECT NUMBER: 4515300000  
BEGINNING DATE: 01/01/10           ENDING DATE: 12/31/10  
SCIENTIST                            AMOUNT  
MORGAN, GAYLON D                   20,000.00  
TOTAL AWARD:                        20,000.00

TITLE OF RESEARCH: SYSTEMS AGRONOMIC AND ECONOMIC EVALUATION OF COTTON VARIETIES

SPONSOR: 0000189 COTTON INCORPORATED  
PROJECT NUMBER: 4515400000  
BEGINNING DATE: 01/01/10           ENDING DATE: 12/31/10  
SCIENTIST                            AMOUNT  
BOMAN, RANDAL K                    30,000.00  
TOTAL AWARD:                        30,000.00

TITLE OF RESEARCH: NITROGEN REQUIREMENTS OF CONTEMPORARY COTTON CULTIVERS - TX II

SPONSOR: 0000189 COTTON INCORPORATED  
PROJECT NUMBER: 4515500000  
BEGINNING DATE: 01/01/10           ENDING DATE: 12/31/10  
SCIENTIST                            AMOUNT  
BOMAN, RANDAL K                    7,500.00  
TOTAL AWARD:                        7,500.00

TITLE OF RESEARCH: COTTON MANAGEMENT SYSTEMS FOR THE ROLLING PLAINS OF TEXAS

SPONSOR: 0000189 COTTON INCORPORATED  
PROJECT NUMBER: 4515600000  
BEGINNING DATE: 01/01/10           ENDING DATE: 12/31/10  
SCIENTIST                            AMOUNT  
BAUGHMAN, TODD A                   27,000.00  
TOTAL AWARD:                        27,000.00

□

TITLE OF RESEARCH: DEVELOPMENT AND MANAGEMENT OF CANOLA FOR THE GREAT PLAINS REGION  
 SPONSOR: 0001894 KANSAS STATE UNIVERSITY  
 PROJECT NUMBER: 4515700000  
 BEGINNING DATE: 09/01/09                      ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	30,500.00
TOTAL AWARD:	30,500.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	175,900.00	8
TOTAL FOR YEAR TO DATE	1,584,861.00	16
TOTAL FOR SAME PER. OF PREV FY	2,155,429.00	11
ESTIMATED AWARDS FOR YTD	2,155,429.00	11
% OF ESTIMATE REACHED	73.00	145.00
% UNDER ESTIMATE	27.00	45.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	22,907.00	1
ESTIMATED AWARDS FOR YTD	22,907.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,332,596.00	6
TOTAL FOR SAME PER. OF PREV FY	42,000.00	1
ESTIMATED AWARDS FOR YTD	42,000.00	1
% OF ESTIMATE REACHED	3,172.00	600.00
% OVER ESTIMATE	3,072.00	500.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

TITLE OF RESEARCH: THE NATIONAL CENTER FOR FAZDD - DEVELOP A WEB-BASED NATIONAL CURRICULUM FOR TRAIN-THE-TRAINERS  
 SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH  
 PROJECT NUMBER: 4521100000  
 BEGINNING DATE: 10/01/09                      ENDING DATE: 03/21/11

SCIENTIST	AMOUNT
FARIES JR, FLORON C	37,800.00
TOTAL AWARD:	37,800.00

□

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	37,800.00	1
TOTAL FOR YEAR TO DATE	37,800.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	76,193.00	2
TOTAL FOR SAME PER. OF PREV FY	175,050.00	2
ESTIMATED AWARDS FOR YTD	175,050.00	2
% OF ESTIMATE REACHED	43.00	100.00
% UNDER ESTIMATE	57.00	0.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	570,906.68	4
TOTAL FOR SAME PER. OF PREV FY	437,815.13	3
ESTIMATED AWARDS FOR YTD	437,815.13	3
% OF ESTIMATE REACHED	130.00	133.00
% OVER ESTIMATE	30.00	33.00

□

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

TITLE OF RESEARCH: PREMIER COTTON EXTENSION EDUCATION PROGRAM TO ENABLE PRODUCERS TO EFFECTIVELY MANAGE TECHNOLOGY  
 SPONSOR: 0000189 COTTON INCORPORATED  
 PROJECT NUMBER: 4711500000  
 BEGINNING DATE: 01/01/10      ENDING DATE: 12/31/10  
 SCIENTIST      AMOUNT  
 CHANDLER, GALEN D      10,000.00  
 TOTAL AWARD:      10,000.00

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

□

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	17,000.00	2
ESTIMATED AWARDS FOR YTD	17,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

□

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	24,000.00	1
ESTIMATED AWARDS FOR YTD	24,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	430,100.00	2
TOTAL FOR SAME PER. OF PREV FY	466,133.00	3
ESTIMATED AWARDS FOR YTD	466,133.00	3
% OF ESTIMATE REACHED	92.00	66.00
% UNDER ESTIMATE	8.00	34.00

□



DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: CONSULTING AGREEMENT - AUSTIN ISD  
 SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT  
 PROJECT NUMBER: 5801900000  
 BEGINNING DATE: 09/08/09                      ENDING DATE: 05/21/10  
                     SCIENTIST    AMOUNT  
                     GOEDERS, LILLIANNE                                      8,370.00  
     TOTAL AWARD:                                      8,370.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,370.00	1
TOTAL FOR YEAR TO DATE	12,945.00	2
TOTAL FOR SAME PER. OF PREV FY	15,453.00	2
ESTIMATED AWARDS FOR YTD	15,453.00	2
% OF ESTIMATE REACHED	83.00	100.00
% UNDER ESTIMATE	17.00	0.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

TITLE OF RESEARCH: PROFESSIONAL SERVICES  
 SPONSOR: 0003196 UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER - HOUSTON, TX  
 PROJECT NUMBER: 4824300000  
 BEGINNING DATE: 11/01/09                      ENDING DATE: 06/30/10  
                     SCIENTIST    AMOUNT  
                     SCRIVNER-MORADO, ELV                                      3,500.00  
     TOTAL AWARD:                                      3,500.00

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,500.00	1
TOTAL FOR YEAR TO DATE	35,000.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

□

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	52,000.00	1
TOTAL FOR SAME PER. OF PREV FY	879,688.50	4
ESTIMATED AWARDS FOR YTD	879,688.50	4
% OF ESTIMATE REACHED	5.00	25.00
% UNDER ESTIMATE	95.00	75.00

□

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	579,945.00	41
TOTAL FOR YEAR TO DATE	16,586,096.59	131
TOTAL FOR SAME PER. OF PREV FY	15,430,256.06	124
ESTIMATED AWARDS FOR YTD	11,888,878.89	87
% OF ESTIMATE REACHED	139.00	150.00
% OVER ESTIMATE	39.00	50.00

□

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - HUMAN SCI	0.00	0	15,000.00	1	0.00	0	0.00	0	0.00
ADMINISTRATION - URBAN PRO	0.00	0	250,000.00	1	0.00	0	409,008.00	3	0.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ADMINISTRATION-OPERATIONS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	2,000.00	1	2,000.00	1	2,000.00	1	100.00
AG LEADERSHIP, EDUCATION &	0.00	0	44,722.00	3	0.00	0	144,504.92	2	0.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AGRICULTURAL ECONOMICS	90,250.00	11	712,303.28	18	371,537.00	9	371,537.00	9	191.00
ANIMAL SCIENCE	0.00	0	10,500.00	1	2,250.00	1	2,250.00	0	466.00
BIOLOGICAL AND AGRICULTURA	62,094.00	2	296,399.00	4	141,235.30	4	141,235.30	4	209.00
BORLAUG INSTITUTE FOR INT'	0.00	0	1,454,545.00	1	3,555,263.00	2	3,555,263.00	2	40.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	44,830.00	1	39,446.00	2	30,000.00	1	30,000.00	1	131.00
ENTOMOLOGY	0.00	0	164,174.00	12	170,537.00	8	170,537.00	8	96.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EXTENSION INFORMATION TECH	0.00	0	0.00	0	10,000.00	1	10,000.00	1	0.00
FAMILY DEVELOPMENT & RESOU	121,768.00	3	1,570,358.03	11	676,073.10	9	676,073.10	9	232.00
HORTICULTURAL SCIENCES	0.00	0	273,234.00	3	145,826.00	4	145,826.00	4	187.00
HUMAN NUTRITION	0.00	0	0.00	0	12,447.00	1	12,447.00	1	0.00
INSTITUTE RENEWABLE & NATU	14,467.00	8	2,093,811.00	19	0.00	0	2,992,374.25	43	0.00
MILITARY PROGRAMS	0.00	0	5,304,029.00	2	2,421,517.86	1	2,421,517.86	1	219.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	39,900.00	4	169,700.00	10	51,800.00	2	51,800.00	2	327.00
POULTRY SCIENCE	0.00	0	23,473.60	3	3,000.00	1	3,000.00	1	782.00
RECREATION, PARK & TOURISM	0.00	0	20,000.00	1	59,907.00	2	59,907.00	2	33.00
SOIL AND CROP SCIENCES	175,900.00	8	1,584,861.00	16	2,155,429.00	11	2,155,429.00	11	73.00
TALL PROGRAM	0.00	0	0.00	0	22,907.00	1	22,907.00	1	0.00
TEXAS WATER RESOURCES INST	0.00	0	1,332,596.00	6	42,000.00	1	42,000.00	1	100.00
VETERINARY MEDICINE - EXTE	37,800.00	1	37,800.00	1	0.00	0	0.00	0	0.00
WILDLIFE AND FISHERIES SCI	0.00	0	76,193.00	2	175,050.00	2	175,050.00	2	43.00
4-H PROGRAMS	0.00	0	570,906.68	4	437,815.13	3	437,815.13	3	130.00
<b>SUBTOTAL</b>	<b>558,075.00</b>	<b>38</b>	<b>16,046,051.59</b>	<b>122</b>	<b>10,486,597.39</b>	<b>68</b>	<b>14,027,981.56</b>	<b>112</b>	<b>153.00</b>
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 01 - AMARILLO	10,000.00	1	10,000.00	1	0.00	0	0.00	0	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	17,000.00	2	17,000.00	2	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	24,000.00	1	24,000.00	1	0.00
DISTRICT 09 - BRYAN	8,370.00	1	430,100.00	2	466,133.00	3	466,133.00	3	92.00
DISTRICT 10 - UVALDE	0.00	0	12,945.00	2	15,453.00	2	15,453.00	2	83.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 12 - WESLACO	3,500.00	1	35,000.00	3	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	0.00	0	52,000.00	1	879,688.50	4	879,688.50	4	5.00

TEXAS AGRILIFE EXTENSION SERVI  
 Year to Date summary of Awards thru February 2010  
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
SUBTOTAL	21,870.00	3	540,045.00	9	1,402,281.50	19	1,402,274.50	12	38.00
GRAND TOTAL	579,945.00	41	16,586,096.59	131	11,888,878.89	87	15,430,256.06	124	139.00

□

# TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

