

February 11, 2009

MEMORANDUM

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during December, 2009 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
Texas A&M AgriLife

cc: Brett Cornwell
Dr. Bill Dugas
Greg Foxworth
Dr. Mark Hussey
Carl Jaedicke
Dr. Craig Nessler
Dr. Ed Smith
David Wilkinson

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: NAMIBIAN AGRICULTURAL EDUCATION: INCREASING SMALL BUSINESSES
 AND RURAL COMMUNITY INCOMES THROUGH NEW APPROACHES TO AGRI-

SPONSOR: 0004101 AMERICAN COUNCIL FOR EDUCATION

PROJECT NUMBER: 0000503944

BEGINNING DATE: 05/01/09 ENDING DATE: 11/30/09

SCIENTIST	AMOUNT
ELLIOT, JOHN F	6,334.79
TOTAL AWARD:	6,334.79

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,334.79	1
TOTAL FOR YEAR TO DATE	239,834.79	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	612,204.00	5
TOTAL FOR SAME PER. OF PREV FY	1,648,601.00	6
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	989,843.70	17
TOTAL FOR SAME PER. OF PREV FY	1,352,963.00	20
ESTIMATED AWARDS FOR YTD	1,352,963.00	20
% OF ESTIMATE REACHED	73.00	85.00
% UNDER ESTIMATE	27.00	15.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: DEVELOPMENT OF BIOENERGY SORGHUM
 SPONSOR: 0005070 CERES
 PROJECT NUMBER: 0000405235
 BEGINNING DATE: 07/15/08 ENDING DATE: 07/15/12
 SCIENTIST AMOUNT
 MULLET, JOHN E 906,087.74-
 TOTAL AWARD: 906,087.74-

TITLE OF RESEARCH: DEVELOPMENT OF BIOENERGY SORGHUM
 SPONSOR: 0005070 CERES
 PROJECT NUMBER: 0000405878
 BEGINNING DATE: 07/15/08 ENDING DATE: 07/15/12
 SCIENTIST AMOUNT
 MULLET, JOHN E 906,087.74
 TOTAL AWARD: 906,087.74

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	1
TOTAL FOR YEAR TO DATE	1,907,069.00	13
TOTAL FOR SAME PER. OF PREV FY	1,598,878.00	11
ESTIMATED AWARDS FOR YTD	1,598,878.00	11
% OF ESTIMATE REACHED	119.00	118.00
% OVER ESTIMATE	19.00	18.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: EVALUATE WATER TREATMENT PILOT PLANT
 SPONSOR: 0005664 SOUTHERN COMPANY SERVICE, INC.
 PROJECT NUMBER: 0000405882
 BEGINNING DATE: 10/01/09 ENDING DATE: 09/30/10
 SCIENTIST AMOUNT
 HUANG, YONGHENG 20,000.00
 TOTAL AWARD: 20,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	1,284,267.00	13
TOTAL FOR SAME PER. OF PREV FY	909,055.00	10
ESTIMATED AWARDS FOR YTD	909,055.00	10
% OF ESTIMATE REACHED	141.00	130.00
% OVER ESTIMATE	41.00	30.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: COLLABORATIVE CROP RESEARCH PROG (CCRP)

SPONSOR: 0001873 THE MCKNIGHT FOUNDATION

PROJECT NUMBER: 0000405530

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
COLE, BRYAN K	190,849.00
TOTAL AWARD:	190,849.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	190,849.00	1
TOTAL FOR YEAR TO DATE	1,634,585.19	10
TOTAL FOR SAME PER. OF PREV FY	14,027,098.46	13
ESTIMATED AWARDS FOR YTD	14,027,098.46	13
% OF ESTIMATE REACHED	11.00	76.00
% UNDER ESTIMATE	89.00	24.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	75,415.00	3
TOTAL FOR SAME PER. OF PREV FY	78,292.00	3
ESTIMATED AWARDS FOR YTD	78,292.00	3
% OF ESTIMATE REACHED	96.00	100.00
% UNDER ESTIMATE	4.00	0.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	39,700.00	1
ESTIMATED AWARDS FOR YTD	39,700.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	215,370.00	4
TOTAL FOR SAME PER. OF PREV FY	336,602.00	3
ESTIMATED AWARDS FOR YTD	336,602.00	3
% OF ESTIMATE REACHED	63.00	133.00
% UNDER ESTIMATE	37.00	33.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: ENHANCEMENT TO PESTMAN
 SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE
 PROJECT NUMBER: 0000504065
 BEGINNING DATE: 09/15/09 ENDING DATE: 09/14/10
 SCIENTIST AMOUNT
 HAMILTON, WAYNE T 73,600.00
 TOTAL AWARD: 73,600.00

TITLE OF RESEARCH: CONSEQUENCES OF GLOBAL CLIMATE AND EMISSIONS CHANGES ON USA
 WATER QUALITY: AN INTEGRATED MODELING ASSESSMENT
 SPONSOR: 0000949 UNIVERSITY OF ILLINOIS
 PROJECT NUMBER: 0000504074
 BEGINNING DATE: 08/01/09 ENDING DATE: 07/31/12
 SCIENTIST AMOUNT
 SRINIVASAN, RAGHAVAN 100,375.00
 TOTAL AWARD: 100,375.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	173,975.00	2
TOTAL FOR YEAR TO DATE	765,912.00	11
TOTAL FOR SAME PER. OF PREV FY	1,585,206.25	12
ESTIMATED AWARDS FOR YTD	1,585,206.25	12
% OF ESTIMATE REACHED	48.00	91.00
% UNDER ESTIMATE	52.00	9.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: ADVANCING THE ADOPTION OF PEST MANAGEMENT STRATEGIES FOR USE ON
 FLORICULTURE CROPS PRODUCED IN THE US AND COLUMBIA

SPONSOR: 0000044 AMERICAN FLORISTS ENDOWMENT

PROJECT NUMBER: 0000008526

BEGINNING DATE: 07/01/09 ENDING DATE: 06/30/10

SCIENTIST AMOUNT

HEINZ, KEVIN M 10,000.00

TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: HONEY BEE HEALTH IMPROVEMENT PROJECT

SPONSOR: 0005302 POLLINATOR PARTNERSHIP

PROJECT NUMBER: 0000405877

BEGINNING DATE: 12/01/09 ENDING DATE: 11/30/10

SCIENTIST AMOUNT

JOHNSTON, J S 8,250.00

TOTAL AWARD: 8,250.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	18,250.00	2
TOTAL FOR YEAR TO DATE	668,288.00	8
TOTAL FOR SAME PER. OF PREV FY	643,539.69	8
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	16,000.00	1
ESTIMATED AWARDS FOR YTD	16,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: POTATO BREEDING AND CULTIVAR DEVELOPMENT IN THE SOUTHWEST

SPONSOR: 0001255 COLORADO STATE UNIVERSITY

PROJECT NUMBER: 0000504072

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
MILLER JR, JULIAN C	32,850.00
TOTAL AWARD:	32,850.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	32,850.00	1
TOTAL FOR YEAR TO DATE	76,650.00	5
TOTAL FOR SAME PER. OF PREV FY	663,718.00	9
ESTIMATED AWARDS FOR YTD	663,718.00	9
% OF ESTIMATE REACHED	11.00	55.00
% UNDER ESTIMATE	89.00	45.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	716,994.00	2
TOTAL FOR SAME PER. OF PREV FY	509,175.00	2
ESTIMATED AWARDS FOR YTD	509,175.00	2
% OF ESTIMATE REACHED	140.00	100.00
% OVER ESTIMATE	40.00	0.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: GC CESU MEMBERSHIP

SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE

PROJECT NUMBER: 0000504061

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
SHAW, ROBERT B	10,000.00
TOTAL AWARD:	10,000.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	596,025.00	7
TOTAL FOR SAME PER. OF PREV FY	4,174,511.00	17
ESTIMATED AWARDS FOR YTD	4,174,511.00	17
% OF ESTIMATE REACHED	14.00	41.00
% UNDER ESTIMATE	86.00	59.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: DEVELOPMENT OF BIOENERGY SORGHUM

SPONSOR: 0005070 CERES

PROJECT NUMBER: 0000405235

BEGINNING DATE: 07/15/08 ENDING DATE: 07/15/12

SCIENTIST AMOUNT

KLEIN, PATRICIA E 659,164.00-

TOTAL AWARD: 659,164.00-

TITLE OF RESEARCH: DEVELOPMENT OF BIOENERGY SORGHUM

SPONSOR: 0005070 CERES

PROJECT NUMBER: 0000405878

BEGINNING DATE: 07/15/08 ENDING DATE: 07/15/12

SCIENTIST AMOUNT

KLEIN, PATRICIA E 659,164.00

TOTAL AWARD: 659,164.00

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	1
TOTAL FOR YEAR TO DATE	87,500.00	4
TOTAL FOR SAME PER. OF PREV FY	30,000.00	1
ESTIMATED AWARDS FOR YTD	30,000.00	1
% OF ESTIMATE REACHED	291.00	400.00
% OVER ESTIMATE	191.00	300.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,950,336.00	2
TOTAL FOR SAME PER. OF PREV FY	4,612,628.00	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	218,353.00	3
TOTAL FOR SAME PER. OF PREV FY	155,374.00	3
ESTIMATED AWARDS FOR YTD	155,374.00	3
% OF ESTIMATE REACHED	140.00	100.00
% OVER ESTIMATE	40.00	0.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	279,941.00	2
TOTAL FOR SAME PER. OF PREV FY	519,472.60	5
ESTIMATED AWARDS FOR YTD	519,472.60	5
% OF ESTIMATE REACHED	53.00	40.00
% UNDER ESTIMATE	47.00	60.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	206,551.00	2
TOTAL FOR SAME PER. OF PREV FY	731,473.00	6
ESTIMATED AWARDS FOR YTD	731,473.00	6
% OF ESTIMATE REACHED	28.00	33.00
% UNDER ESTIMATE	72.00	67.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	517,539.00	10
TOTAL FOR SAME PER. OF PREV FY	833,008.55	11
ESTIMATED AWARDS FOR YTD	833,008.55	11
% OF ESTIMATE REACHED	62.00	90.00
% UNDER ESTIMATE	38.00	10.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: OUTCOME EVALUATION OF FORT WORTH AFTER-SCHOOL PROGRAM

SPONSOR: 0003459 FORT WORTH INDEPENDENT SCHOOL DISTRICT

PROJECT NUMBER: 0000403462

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST AMOUNT

WITT, PETER A 30,000.00

TOTAL AWARD: 30,000.00

TITLE OF RESEARCH: E-LEARNING INSTITUTE

SPONSOR: 0005179 AMERICAN CAMP ASSOCIATION

PROJECT NUMBER: 0000405627

BEGINNING DATE: 12/15/09 ENDING DATE: 12/15/10

SCIENTIST AMOUNT

WITT, PETER A 6,150.00

TOTAL AWARD: 6,150.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	36,150.00	2
TOTAL FOR YEAR TO DATE	613,249.00	6
TOTAL FOR SAME PER. OF PREV FY	1,322,497.00	7
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: HERBACEOUS BIOENERGY CROP FIELD TRIALS-SORGHUM
 SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY
 PROJECT NUMBER: 0000503781
 BEGINNING DATE: 03/31/09 ENDING DATE: 09/30/13
 SCIENTIST AMOUNT
 BLUMENTHAL, JUERG M 26,000.00-
 TOTAL AWARD: 26,000.00-

TITLE OF RESEARCH: ENHANCEMENT OF DEDICATED ENERGY SORGHUM THROUGH COMPOSITIONAL ANALYSIS
 SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
 PROJECT NUMBER: 0000504068
 BEGINNING DATE: 08/01/09 ENDING DATE: 07/31/10
 SCIENTIST AMOUNT
 ROONEY, WILLIAM L 130,520.00
 TOTAL AWARD: 130,520.00

TITLE OF RESEARCH: BIOMASS FEEDSTOCK REGIONAL PARTNERSHIP
 SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY
 PROJECT NUMBER: 0000504069
 BEGINNING DATE: 04/01/09 ENDING DATE: 09/30/10
 SCIENTIST AMOUNT
 BLUMENTHAL, JUERG M 26,000.00
 TOTAL AWARD: 26,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	130,520.00	2
TOTAL FOR YEAR TO DATE	571,456.00	12
TOTAL FOR SAME PER. OF PREV FY	1,953,589.34	27
ESTIMATED AWARDS FOR YTD	1,953,589.34	27
% OF ESTIMATE REACHED	29.00	44.00
% UNDER ESTIMATE	71.00	56.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	100,000.00	1
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: ENHANCING WATER QUALITY AND DREDGED MATERIAL FOR
 THE PORT OF HARLINGEN (PHASE 1)

SPONSOR: 0001502 TEXAS GENERAL LAND OFFICE

PROJECT NUMBER: 0000504070

BEGINNING DATE: 10/01/08 ENDING DATE: 03/31/10

SCIENTIST AMOUNT

HARRIS, BILLY L 80,276.00

TOTAL AWARD: 80,276.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	80,276.00	1
TOTAL FOR YEAR TO DATE	1,496,613.00	8
TOTAL FOR SAME PER. OF PREV FY	763,944.13	5
ESTIMATED AWARDS FOR YTD	763,944.13	5
% OF ESTIMATE REACHED	195.00	160.00
% OVER ESTIMATE	95.00	60.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROJECT NUMBER: 0000007532

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST AMOUNT

PATIL, BHIMANAGOU S 500.00

TOTAL AWARD: 500.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	500.00	1
TOTAL FOR YEAR TO DATE	13,500.00	4
TOTAL FOR SAME PER. OF PREV FY	103,723.62	7
ESTIMATED AWARDS FOR YTD	103,723.62	7
% OF ESTIMATE REACHED	13.00	57.00
% UNDER ESTIMATE	87.00	43.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	45,000.00	1
TOTAL FOR SAME PER. OF PREV FY	352,127.00	3
ESTIMATED AWARDS FOR YTD	352,127.00	3
% OF ESTIMATE REACHED	12.00	33.00
% UNDER ESTIMATE	88.00	67.00

DEPARTMENT: VET - PATHOBIOLOGY

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	397,463.67	8
TOTAL FOR SAME PER. OF PREV FY	1,144,934.10	14
ESTIMATED AWARDS FOR YTD	1,144,934.10	14
% OF ESTIMATE REACHED	34.00	57.00
% UNDER ESTIMATE	66.00	43.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: POST-DOCTORAL RESEARCH FELLOWSHIP (WAQAR MOHIUDDIN) TO WORK WITH UTHSC

SPONSOR: 0003078 UNIVESTIY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

PROJECT NUMBER: 0000405396

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST AMOUNT

LAINE, GLEN A 73,945.00

TOTAL AWARD: 73,945.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	73,945.00	1
TOTAL FOR YEAR TO DATE	1,004,751.67	6
TOTAL FOR SAME PER. OF PREV FY	791,131.00	5
ESTIMATED AWARDS FOR YTD	791,131.00	5
% OF ESTIMATE REACHED	127.00	120.00
% OVER ESTIMATE	27.00	20.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	83,175.00	2
ESTIMATED AWARDS FOR YTD	83,175.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	155,023.00	2
TOTAL FOR SAME PER. OF PREV FY	18,360.00	1
ESTIMATED AWARDS FOR YTD	18,360.00	1
% OF ESTIMATE REACHED	844.00	200.00
% OVER ESTIMATE	744.00	100.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: RECREATIONAL USE ATTAINABILITY ANALYSIS
 SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
 PROJECT NUMBER: 0000503946
 BEGINNING DATE: 05/01/09 ENDING DATE: 02/28/10
 SCIENTIST AMOUNT
 WINEMILLER, KIRK O 50,000.00
 TOTAL AWARD: 50,000.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	50,000.00	1
TOTAL FOR YEAR TO DATE	211,693.00	9
TOTAL FOR SAME PER. OF PREV FY	1,327,673.80	20
ESTIMATED AWARDS FOR YTD	1,327,673.80	20
% OF ESTIMATE REACHED	15.00	45.00
% UNDER ESTIMATE	85.00	55.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: USING SWEET BRAN TO REDUCE ROUGHAGE USE BY FEEDLOTS IN THE
 SOUTHERN PLAINS

SPONSOR: 0005645 CARGILL CORN MILLING NORTH AMERICA

PROJECT NUMBER: 0000405881

BEGINNING DATE: 12/01/09 ENDING DATE: 07/01/10

SCIENTIST	AMOUNT
MACDONALD, JAMES C	37,500.00
TOTAL AWARD:	37,500.00

TITLE OF RESEARCH: DEVELOPMENT OF AN INTEGRATED RESEARCH AND MANAGEMENT PROGRAM FOR
 ZEBRA CHIP OF POTATO

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000504063

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
RUSH, CHARLES M	210,000.00
TOTAL AWARD:	210,000.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	247,500.00	2
TOTAL FOR YEAR TO DATE	1,822,568.87	19
TOTAL FOR SAME PER. OF PREV FY	1,410,120.00	19
ESTIMATED AWARDS FOR YTD	1,410,120.00	19
% OF ESTIMATE REACHED	129.00	100.00
% OVER ESTIMATE	29.00	0.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	250,320.00	2
TOTAL FOR SAME PER. OF PREV FY	120,384.10	2
ESTIMATED AWARDS FOR YTD	120,384.10	2
% OF ESTIMATE REACHED	207.00	100.00
% OVER ESTIMATE	107.00	0.00

DEPARTMENT: CORPUS CHRISTI

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	238,712.00	5
TOTAL FOR SAME PER. OF PREV FY	225,284.42	6
ESTIMATED AWARDS FOR YTD	225,284.42	6
% OF ESTIMATE REACHED	105.00	83.00
% OVER ESTIMATE	5.00	17.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: TEXAS RESEARCH FOUNDATION -PATTULLO FUND

SPONSOR: 0001174 TEXAS RESEARCH FD. - PATTULLO FUND

PROJECT NUMBER: 0000002123

BEGINNING DATE: 10/01/00 ENDING DATE: 12/31/10

SCIENTIST AMOUNT

DAVIS, TIM D 6,575.25

TOTAL AWARD: 6,575.25

TITLE OF RESEARCH: DEVELOPING FIELD INOCULATION & QUANTITATIVE DISEASE ASSESSMENT
 METHODS TO CORRELATE LARGE PATCH DISEASE RESISTANCE OF ZOYSIAGRAS

SPONSOR: 0005110 TEXAS TURFGRASS RESEARCH

PROJECT NUMBER: 0000405880

BEGINNING DATE: 07/01/09 ENDING DATE: 06/30/10

SCIENTIST AMOUNT

PARTRIDGE-METZ, SUSAN 3,750.00

TOTAL AWARD: 3,750.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,325.25	2
TOTAL FOR YEAR TO DATE	27,858.25	4
TOTAL FOR SAME PER. OF PREV FY	103,923.00	8
ESTIMATED AWARDS FOR YTD	103,923.00	8
% OF ESTIMATE REACHED	26.00	50.00
% UNDER ESTIMATE	74.00	50.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: BACTERIAL SOURCE TRACKING ANALYSIS

SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY

PROJECT NUMBER: 0000504067

BEGINNING DATE: 08/17/09 ENDING DATE: 08/31/10

SCIENTIST AMOUNT

DIGIOVANNI, GEORGE 24,000.00

TOTAL AWARD: 24,000.00

TITLE OF RESEARCH: A HYDRO-ECONOMETRIC ANALYSIS OF PRODUCER WATER USE AND AQUIFER
 HYDROLOGY IN THE TEXAS HIGH PLAINS

SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM

PROJECT NUMBER: 0000504073

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/12

SCIENTIST AMOUNT

SHENG, ZHUPING 92,030.00

TOTAL AWARD: 92,030.00

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	116,030.00	2
TOTAL FOR YEAR TO DATE	116,030.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: LUBBOCK

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	166,494.34	8
TOTAL FOR SAME PER. OF PREV FY	123,154.00	4
ESTIMATED AWARDS FOR YTD	123,154.00	4
% OF ESTIMATE REACHED	135.00	200.00
% OVER ESTIMATE	35.00	100.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: EVALUATION OF KMAG & KMAG+P(ACT 62D) COMPARED TO MURIATE OF POTAS
 H FOR PRODUCTION OF TIFTON 85 BERMUDAGRASS ON COASTAL PLAINS SOIL

SPONSOR: 0005153 INTERNATIONAL PLANT NUTRITION INSTITUTE

PROJECT NUMBER: 0000405266

BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/10

SCIENTIST AMOUNT

HABY, VINCENT A 22,500.00-

TOTAL AWARD: 22,500.00-

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	22,500.00-	0
TOTAL FOR YEAR TO DATE	112,714.80	3
TOTAL FOR SAME PER. OF PREV FY	20,523.00	3
ESTIMATED AWARDS FOR YTD	21,477.00	3
% OF ESTIMATE REACHED	524.00	100.00
% OVER ESTIMATE	424.00	0.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	184,591.67	11
TOTAL FOR SAME PER. OF PREV FY	204,980.00	10
ESTIMATED AWARDS FOR YTD	204,980.00	10
% OF ESTIMATE REACHED	90.00	110.00
% UNDER ESTIMATE	10.00	10.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,583.33	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,458,333.00	200.00
% OVER ESTIMATE	2,458,233.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: SOUTH CENTRAL TEXAS DISSOLVED OXYGEN AND BACTERIA PROJECT
 SPONSOR: 0001543 TEXAS INSTITUTE OF APPLIED ENVIR. RSCH., TARLETON STATE UNIV
 PROJECT NUMBER: 0000405732
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 BERAN, LARRY J 8,692.00-
 TOTAL AWARD: 8,692.00-

TITLE OF RESEARCH: CY08/DEVELOPMENT OF SINGLE NUCLEOTIDE POLYMORPHISM MARKERS FOR
 DNA CHIP-BASED MARKER-ASSISTED SELECTION IN PEANUT
 SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM
 PROJECT NUMBER: 0000405875
 BEGINNING DATE: 05/12/08 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 SIMPSON, CHARLES E 3,000.00
 TOTAL AWARD: 3,000.00

TITLE OF RESEARCH: CY08/IDENTIFICATION OF MARKERS FOR MATURITY, HIGH-OLEIC RATIO,
 LEAFSPOT RESISTANCE AND RESISTANCE TO HEAT AND DROUGHT

SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM

PROJECT NUMBER: 0000405876

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	7,000.00
TOTAL AWARD:	7,000.00

TITLE OF RESEARCH: SOUTH CENTRAL TEXAS DISSOLVED OXYGEN AND BACTERIA PROJECT

SPONSOR: 0001543 TEXAS INSTITUTE OF APPLIED ENVIR. RSCH., TARLETON STATE UNIV

PROJECT NUMBER: 0000405879

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
BERAN, LARRY J	8,692.00
TOTAL AWARD:	8,692.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	3
TOTAL FOR YEAR TO DATE	383,692.00	10
TOTAL FOR SAME PER. OF PREV FY	13,580.00	2
ESTIMATED AWARDS FOR YTD	13,580.00	2
% OF ESTIMATE REACHED	2,825.00	500.00
% OVER ESTIMATE	2,725.00	400.00

DEPARTMENT: TEMPLE

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	513,619.96	6
TOTAL FOR SAME PER. OF PREV FY	641,542.90	8
ESTIMATED AWARDS FOR YTD	1,256,350.90	8
% OF ESTIMATE REACHED	40.00	75.00
% UNDER ESTIMATE	60.00	25.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: ABA FOR VEGETABLE TRANSPLANTS

SPONSOR: 0000994 VALENT USA CORPORATION

PROJECT NUMBER: 0000405599

BEGINNING DATE: 05/15/08 ENDING DATE: 05/15/13

SCIENTIST	AMOUNT
LESKOVAR, DANIEL I	17,500.00
TOTAL AWARD:	17,500.00

TITLE OF RESEARCH: AGING DEER
 SPONSOR: 0004133 BIEDENHARN CATTLE COMPANY (CRESCENT C RANCH)
 PROJECT NUMBER: 4040920004
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 COOPER, SUSAN M 1,000.00
 TOTAL AWARD: 1,000.00

TITLE OF RESEARCH: AGING DEER
 SPONSOR: 0004128 LINDSAY RANCH LTD
 PROJECT NUMBER: 4040920009
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 COOPER, SUSAN M 1,000.00
 TOTAL AWARD: 1,000.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	19,500.00	3
TOTAL FOR YEAR TO DATE	100,654.40	8
TOTAL FOR SAME PER. OF PREV FY	135,820.00	9
ESTIMATED AWARDS FOR YTD	135,820.00	9
% OF ESTIMATE REACHED	74.00	88.00
% UNDER ESTIMATE	26.00	12.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: DEVELOPMENT AND MANAGEMENT OF CANOLA IN THE GREAT PLAINS REGION
 SPONSOR: 0001894 KANSAS STATE UNIVERSITY
 PROJECT NUMBER: 0000503703
 BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 SIJ JR, JOHN W 5,000.00
 TOTAL AWARD: 5,000.00

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	9,500.00	3
TOTAL FOR SAME PER. OF PREV FY	19,850.00	2
ESTIMATED AWARDS FOR YTD	19,850.00	2
% OF ESTIMATE REACHED	47.00	150.00
% UNDER ESTIMATE	53.00	50.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: COTTON IMPROVEMENT
 SPONSOR: 0004042 BAYER CROPS SCIENCE
 PROJECT NUMBER: 0000405873
 BEGINNING DATE: 11/16/09 ENDING DATE: 01/16/10
 SCIENTIST AMOUNT
 MCGEE, ROBERT E 12,500.00
 TOTAL AWARD: 12,500.00

TITLE OF RESEARCH: MOLECULAR BREEDING RIO RED FOR RESISTANCE TO CITRUS GREENING,
CANKER, CITRUS TRISTEZA VIRUS AND INSECTS

SPONSOR: 0002033 TEXAS CITRUS PRODUCERS BOARD

PROJECT NUMBER: 0000405884

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST AMOUNT

MIRKOV, THEODORE E 18,500.00

TOTAL AWARD: 18,500.00

TITLE OF RESEARCH: THE ORIGIN AND EVOLUTION OF Y CHROMOSOMES IN CARICACEAE

SPONSOR: 0000949 UNIVERSITY OF ILLINOIS

PROJECT NUMBER: 0000504066

BEGINNING DATE: 10/01/09 ENDING DATE: 09/30/13

SCIENTIST AMOUNT

YU, QINGYI 85,776.00

TOTAL AWARD: 85,776.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	116,776.00	3
TOTAL FOR YEAR TO DATE	184,726.00	9
TOTAL FOR SAME PER. OF PREV FY	568,742.00	10
ESTIMATED AWARDS FOR YTD	568,742.00	10
% OF ESTIMATE REACHED	32.00	90.00
% UNDER ESTIMATE	68.00	10.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,326,281.04	35
TOTAL FOR YEAR TO DATE	23,687,492.64	273
TOTAL FOR SAME PER. OF PREV FY	46,014,353.96	321
ESTIMATED AWARDS FOR YTD	38,402,856.27	302
% OF ESTIMATE REACHED	61.00	90.00
% UNDER ESTIMATE	39.00	10.00

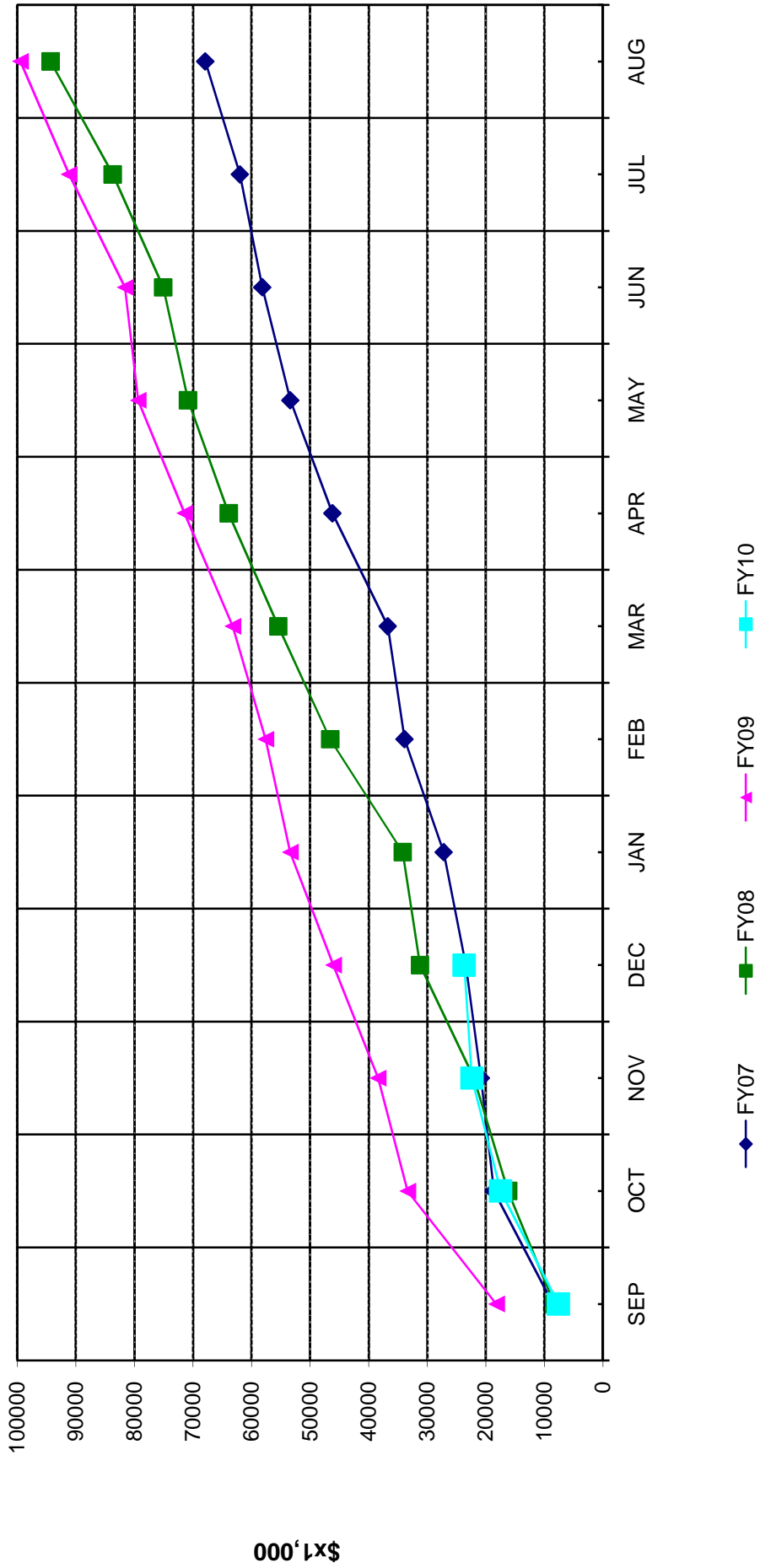
TEXAS AGRILIFE RESEARCH
Year to Date summary of Awards thru December 2009
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	SAME PERIOD PREVIOUS FY AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	6,334.79	1	239,834.79	4	0.00	0	0.00	0	0.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AGRICULTURAL ECONOMICS	0.00	0	612,204.00	5	0.00	0	1,648,601.00	6	0.00
ANIMAL SCIENCE	0.00	0	989,843.70	17	1,352,963.00	20	1,352,963.00	20	73.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	0.00	1	1,907,069.00	13	1,598,878.00	11	1,598,878.00	11	119.00
BIOLOGICAL AND AGRICULTURA	20,000.00	1	1,284,267.00	13	909,055.00	10	909,055.00	10	141.00
BORLAUG INSTITUTE FOR INT'	190,849.00	1	1,634,585.19	10	14,027,098.46	13	14,027,098.46	13	11.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	75,415.00	3	78,292.00	3	78,292.00	3	96.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	0	39,700.00	1	39,700.00	1	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	215,370.00	4	336,602.00	3	336,602.00	3	63.00
ECOSYSTEM SCIENCE AND MANA	173,975.00	2	765,912.00	11	1,585,206.25	12	1,585,206.25	12	48.00
ELECTRICAL ENGINEERING	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	18,250.00	2	668,288.00	8	0.00	0	643,539.69	8	0.00
GEOGRAPHY	0.00	0	0.00	0	16,000.00	1	16,000.00	1	0.00
HORTICULTURAL SCIENCES	32,850.00	1	76,650.00	5	663,718.00	9	663,718.00	9	11.00
INSTITUTE FOR OBESITY RESE	0.00	0	716,994.00	2	509,175.00	2	509,175.00	2	140.00
INSTITUTE OF RENEWABLE NAT	10,000.00	1	596,025.00	7	4,174,511.00	17	4,174,511.00	17	14.00
INSTITUTE PLANT GENOMICS &	0.00	1	87,500.00	4	30,000.00	1	30,000.00	1	291.00
INSTITUTE-COUNTERMEASURES	0.00	0	3,950,336.00	2	0.00	0	4,612,628.00	4	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	218,353.00	3	155,374.00	3	155,374.00	3	140.00
OFFICE OF THE STATE CHEMIS	0.00	0	279,941.00	2	519,472.60	5	519,472.60	5	53.00
PLANT PATHOLOGY & MICROBIO	0.00	0	206,551.00	2	731,473.00	6	731,473.00	6	28.00
POULTRY SCIENCE	0.00	0	517,539.00	10	833,008.55	11	833,008.55	11	62.00
RECREATION, PARK & TOURISM	36,150.00	2	613,249.00	6	0.00	0	1,322,497.00	7	0.00
SOIL & CROP SCIENCES	130,520.00	2	571,456.00	12	1,953,589.34	27	1,953,589.34	27	29.00
TAES ADMINISTRATION	0.00	0	0.00	0	100,000.00	1	100,000.00	1	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	80,276.00	1	1,496,613.00	8	763,944.13	5	763,944.13	5	195.00
VEGETABLE & FRUIT IMPROVEM	500.00	1	13,500.00	4	103,723.62	7	103,723.62	7	13.00
VET - LARGE ANIMAL MED & S	0.00	0	45,000.00	1	352,127.00	3	352,127.00	3	12.00
VET - PATHOBIOLOGY	0.00	0	397,463.67	8	1,144,934.10	14	1,144,934.10	14	34.00
VET - PHYSIOLOGY & PHARMAC	73,945.00	1	1,004,751.67	6	791,131.00	5	791,131.00	5	127.00
VET - SMALL ANIMAL MED & S	0.00	0	0.00	0	83,175.00	2	83,175.00	2	0.00
VETERINARY INTEGRATIVE BIO	0.00	0	155,023.00	2	18,360.00	1	18,360.00	1	844.00
WILDLIFE & FISHERIES SCIEN	50,000.00	1	211,693.00	9	1,327,673.80	20	1,327,673.80	20	15.00
SUBTOTAL	823,649.79	19	19,551,427.02	181	34,199,188.85	217	42,426,450.54	238	57.00
AMARILLO	247,500.00	2	1,822,568.87	19	1,410,120.00	19	1,410,120.00	19	129.00
BEAUMONT	0.00	0	250,320.00	2	120,384.10	2	120,384.10	2	207.00
CORPUS CHRISTI	0.00	0	238,712.00	5	225,284.42	6	225,284.42	6	105.00
DALLAS	10,325.25	2	27,858.25	4	103,923.00	8	103,923.00	8	26.00
EL PASO	116,030.00	2	116,030.00	2	0.00	0	0.00	0	0.00
LUBBOCK	0.00	0	166,494.34	8	123,154.00	4	123,154.00	4	135.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	22,500.00	0	112,714.80	3	21,477.00	3	20,523.00	3	524.00
PECOS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SAN ANGELO	0.00	0	184,591.67	11	204,980.00	10	204,980.00	10	90.00

TEXAS AGRILIFE RESEARCH
Year to Date summary of Awards thru December 2009
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	SAME PERIOD PREVIOUS FY AMOUNT	NBR	
SONORA	0.00	0	24,583.33	2	1.00	1	0.00	0	100.00
STEPHENVILLE	10,000.00	3	383,692.00	10	13,580.00	2	13,580.00	2	100.00
TEMPLE	0.00	0	513,619.96	6	1,256,350.90	8	641,542.90	8	40.00
UVALDE	19,500.00	3	100,654.40	8	135,820.00	9	135,820.00	9	74.00
VERNON	5,000.00	1	9,500.00	3	19,850.00	2	19,850.00	2	47.00
WESLACO	116,776.00	3	184,726.00	9	568,742.00	10	568,742.00	10	32.00
SUBTOTAL	502,631.25	16	4,136,065.62	92	4,203,667.42	85	3,587,903.42	83	98.00
GRAND TOTAL	1,326,281.04	35	23,687,492.64	273	38,402,856.27	302	46,014,353.96	321	61.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



Year to Date summary of Awards thru December 2009
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - HU	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00							
ADMINISTRATION - UR	0.00	250,000.00	250,000.00	250,000.00	250,000.00							
ADMINISTRATION- URB	0.00	0.00	0.00	0.00	0.00							
ADMINISTRATION-OPER	0.00	0.00	0.00	0.00	0.00							
AG & ENVIRONMENTAL	0.00	2,000.00	2,000.00	2,000.00	2,000.00							
AG LEADERSHIP, EDUC	0.00	0.00	25,000.00	44,722.00	44,722.00							
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00							
AGRICULTURAL ECONOM	0.00	557,451.28	587,451.28	622,053.28	622,053.28							
ANIMAL SCIENCE	0.00	0.00	10,500.00	10,500.00	10,500.00							
BIOLOGICAL AND AGRI	149,000.00	149,000.00	149,000.00	234,305.00	234,305.00							
BORLAUG INSTITUTE F	0.00	0.00	0.00	0.00	0.00							
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00							
ECOSYSTEM SCIENCE A	8,616.00	8,616.00	8,616.00	8,616.00	8,616.00							
ENTOMOLOG	69,561.00	108,561.00	164,174.00	164,174.00	164,174.00							
EXPANDED NUTRITION	0.00	0.00	0.00	0.00	0.00							
EXTENSION INFORMATI	0.00	0.00	0.00	0.00	0.00							
FAMILY DEVELOPMENT	0.00	1143,184.03	1143,184.03	1408,590.03	1408,590.03							
HORTICULTURAL SCIEN	0.00	0.00	0.00	1,200.00	1,200.00							
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00							
INSTITUTE RENEWABLE	5,000.00	1106,125.00	1432,923.44	1520,423.44	1520,423.44							
MILITARY PROGRAMS	0.00	0.00	0.00	5304,029.00	5304,029.00							
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00							
PLANT PATHOLOGY AND	37,000.00	75,800.00	90,800.00	129,800.00	129,800.00							
POULTRY SCIENCE	0.00	17,473.60	17,473.60	17,473.60	17,473.60							
RECREATION, PARK &	0.00	0.00	0.00	0.00	0.00							
SOIL AND CROP SCIE	1270,000.00	1346,961.00	1351,961.00	1358,961.00	1358,961.00							
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00							
TEXAS WATER RESOURC	60,300.00	116,104.00	116,104.00	116,104.00	116,104.00							
VETERINARY MEDICINE	76,193.00	76,193.00	76,193.00	76,193.00	76,193.00							
WILDLIFE AND FISHER	251,906.68	251,906.68	251,906.68	550,906.68	550,906.68							
WILDLIFE SERVICES	0.00	0.00	0.00	52,000.00	52,000.00							
CUMULATIVE TOTAL	1942,576.68	5224,375.59	5692,287.03	11835,051.03	11835,051.03							
MONTHLY TOTAL	1942,576.68	3281,798.91	467,911.44	6142,764.00	6142,764.00							
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00							
AG & NR - SOUTH REG	0.00	0.00	0.00	0.00	0.00							
AMARILLO	0.00	0.00	0.00	0.00	0.00							
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00							
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00							
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00							
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00							
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00							
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00							
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00							
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00							
DISTRICT 09 - BRYAN	0.00	0.00	430,100.00	430,100.00	430,100.00							
DISTRICT 10 - UVALD	0.00	0.00	0.00	4,575.00	4,575.00							
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00							
DISTRICT 12 - WESLA	0.00	146,250.00	146,250.00	146,250.00	146,250.00							
WILDLIFE SERVICES	0.00	0.00	52,000.00	52,000.00	52,000.00							
CUMULATIVE TOTAL	0.00	146,250.00	628,350.00	632,925.00	632,925.00							
MONTHLY TOTAL	0.00	146,250.00	482,100.00	4,575.00	4,575.00							
CUMULATIVE GR TOTAL	1942,576.68	5370,625.59	6320,637.03	12467,976.03	12467,976.03							
MONTHLY GR TOTAL	1942,576.68	3428,048.91	950,011.44	6147,339.00	6147,339.00							

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	250,000.00	1
TOTAL FOR SAME PER. OF PREV FY	246,822.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	2,000.00	1
ESTIMATED AWARDS FOR YTD	2,000.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: THE NATIONAL CENTER FOR FOREIGN ANIMAL AND ZOOONOTIC DISEASE
 DEFENSE

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROJECT NUMBER: 4251400000

BEGINNING DATE: 10/01/09 ENDING DATE: 09/30/10

SCIENTIST AMOUNT

VESTAL, TOM A 12,222.00

TOTAL AWARD: 12,222.00

TITLE OF RESEARCH: EDEN COUNTY ANIMAL SECURITY AND HEALTH NETWORK RESOURCE START-UP
 KIT

SPONSOR: 0000712 PURDUE UNIVERSITY

PROJECT NUMBER: 4251900000

BEGINNING DATE: 05/01/09 ENDING DATE: 12/31/09

SCIENTIST AMOUNT

VESTAL, TOM A 7,500.00

TOTAL AWARD: 7,500.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	19,722.00	2
TOTAL FOR YEAR TO DATE	44,722.00	3
TOTAL FOR SAME PER. OF PREV FY	17,178.92	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: WATERSHED ASSISTANCE TO IMPROVE WATER QUALITY IN NORTH CENTRAL TEXAS

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROJECT NUMBER: 4232200000

BEGINNING DATE: 09/23/09 ENDING DATE: 09/23/10

SCIENTIST	AMOUNT
RISTER, M E	34,602.00
TOTAL AWARD:	34,602.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	34,602.00	1
TOTAL FOR YEAR TO DATE	622,053.28	7
TOTAL FOR SAME PER. OF PREV FY	344,537.00	6
ESTIMATED AWARDS FOR YTD	344,537.00	6
% OF ESTIMATE REACHED	180.00	116.00
% OVER ESTIMATE	80.00	16.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: WATERSHED ASSISTANCE TO IMPROVE WATER QUALITY IN NORTH CENTRAL TEXAS

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROJECT NUMBER: 4271700002

BEGINNING DATE: 09/23/09 ENDING DATE: 09/23/10

SCIENTIST	AMOUNT
LESIKAR, BRUCE J	85,305.00
TOTAL AWARD:	85,305.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	85,305.00	1
TOTAL FOR YEAR TO DATE	234,305.00	2
TOTAL FOR SAME PER. OF PREV FY	129,235.30	3
ESTIMATED AWARDS FOR YTD	129,235.30	3
% OF ESTIMATE REACHED	181.00	66.00
% OVER ESTIMATE	81.00	34.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	3,555,263.00	2
ESTIMATED AWARDS FOR YTD	3,555,263.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	8,616.00	1
TOTAL FOR SAME PER. OF PREV FY	30,000.00	1
ESTIMATED AWARDS FOR YTD	30,000.00	1
% OF ESTIMATE REACHED	28.00	100.00
% UNDER ESTIMATE	72.00	0.00

DEPARTMENT: ENTOMOLOGY

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	164,174.00	12
TOTAL FOR SAME PER. OF PREV FY	146,337.00	6
ESTIMATED AWARDS FOR YTD	146,337.00	6
% OF ESTIMATE REACHED	112.00	200.00
% OVER ESTIMATE	12.00	100.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED AWARDS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: CHILD AND ADULT CARE FOOD PROGRAM TRAINING
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROJECT NUMBER: 4583900001
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 GREEN, STEPHEN D 265,406.00
 TOTAL AWARD: 265,406.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	265,406.00	1
TOTAL FOR YEAR TO DATE	1,408,590.03	7
TOTAL FOR SAME PER. OF PREV FY	676,073.10	9
ESTIMATED AWARDS FOR YTD	676,073.10	9
% OF ESTIMATE REACHED	208.00	77.00
% OVER ESTIMATE	108.00	23.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: 2009 IR-4 PERFORMANCE TRIAL
 SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROJECT NUMBER: 4376400000
 BEGINNING DATE: 08/01/09 ENDING DATE: 07/31/10
 SCIENTIST AMOUNT
 ANCISO, JUAN R 1,200.00
 TOTAL AWARD: 1,200.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,200.00	1
TOTAL FOR YEAR TO DATE	1,200.00	1
TOTAL FOR SAME PER. OF PREV FY	145,826.00	4
ESTIMATED AWARDS FOR YTD	145,826.00	4
% OF ESTIMATE REACHED	0.00	25.00
% UNDER ESTIMATE	100.00	75.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	12,447.00	1
ESTIMATED AWARDS FOR YTD	12,447.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: FACILITATION SERVICES FOR THE EDWARDS AQUIFER AUTHORITY
 SPONSOR: 0005651 COLLABORATIVE PROCESSES LLC
 PROJECT NUMBER: 4493600000
 BEGINNING DATE: 09/21/09 ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
GULLEY III, ROBERT L	87,500.00
TOTAL AWARD:	87,500.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	87,500.00	1
TOTAL FOR YEAR TO DATE	1,520,423.44	9
TOTAL FOR SAME PER. OF PREV FY	2,980,500.00	36
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MILITARY PROGRAMS

TITLE OF RESEARCH: MILITARY LIFE SKILLS EDUCATION PROGRAM AT FORT HOOD, TEXAS
 SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
 PROJECT NUMBER: 4262000000
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
MARTIN, DONNA R	2,409,029.00
TOTAL AWARD:	2,409,029.00

TITLE OF RESEARCH: WOUNDED WARRIOR SUPPORT PROGRAM
 SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
 PROJECT NUMBER: 6261100000
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
MARTIN, DONNA R	2,895,000.00
TOTAL AWARD:	2,895,000.00

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,304,029.00	2
TOTAL FOR YEAR TO DATE	5,304,029.00	2
TOTAL FOR SAME PER. OF PREV FY	2,421,517.86	1
ESTIMATED AWARDS FOR YTD	2,421,517.86	1
% OF ESTIMATE REACHED	219.00	200.00
% OVER ESTIMATE	119.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: SOUTHERN PLANT DIAGNOSTIC NETWORK-TEXAS A&M COMPONENT
 SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROJECT NUMBER: 4404900000
 BEGINNING DATE: 07/01/09 ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
ONG, KEVIN L	39,000.00
TOTAL AWARD:	39,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	39,000.00	1
TOTAL FOR YEAR TO DATE	129,800.00	6
TOTAL FOR SAME PER. OF PREV FY	10,200.00	1
ESTIMATED AWARDS FOR YTD	10,200.00	1
% OF ESTIMATE REACHED	1,272.00	600.00
% OVER ESTIMATE	1,172.00	500.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	17,473.60	1
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED AWARDS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	582.00	100.00
% OVER ESTIMATE	482.00	0.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	59,907.00	2
ESTIMATED AWARDS FOR YTD	59,907.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: NITROGEN REQUIREMENTS OF CONTEMPORARY COTTON CULTIVARS
 SPONSOR: 0001128 UNIVERSITY OF TENNESSEE
 PROJECT NUMBER: 4514800000
 BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 MORGAN, GAYLON D 7,000.00
 TOTAL AWARD: 7,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,000.00	1
TOTAL FOR YEAR TO DATE	1,358,961.00	7
TOTAL FOR SAME PER. OF PREV FY	1,403,978.00	7
ESTIMATED AWARDS FOR YTD	1,403,978.00	7
% OF ESTIMATE REACHED	96.00	100.00
% UNDER ESTIMATE	4.00	0.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	22,907.00	1
ESTIMATED AWARDS FOR YTD	22,907.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	116,104.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	76,193.00	2
TOTAL FOR SAME PER. OF PREV FY	55,450.00	1
ESTIMATED AWARDS FOR YTD	55,450.00	1
% OF ESTIMATE REACHED	137.00	200.00
% OVER ESTIMATE	37.00	100.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: OPERATION MILITARY KIDS & MILITARY 4-H
 SPONSOR: 0001894 KANSAS STATE UNIVERSITY
 PROJECT NUMBER: 4555700000
 BEGINNING DATE: 10/01/09 ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
PRAUSE, MARILYN E	299,000.00
TOTAL AWARD:	299,000.00

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	299,000.00	1
TOTAL FOR YEAR TO DATE	550,906.68	3
TOTAL FOR SAME PER. OF PREV FY	437,815.13	3
ESTIMATED AWARDS FOR YTD	437,815.13	3
% OF ESTIMATE REACHED	125.00	100.00
% OVER ESTIMATE	25.00	0.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	17,000.00	2
ESTIMATED AWARDS FOR YTD	17,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	24,000.00	1
ESTIMATED AWARDS FOR YTD	24,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	430,100.00	2
TOTAL FOR SAME PER. OF PREV FY	235,509.00	2
ESTIMATED AWARDS FOR YTD	235,509.00	2
% OF ESTIMATE REACHED	182.00	100.00
% OVER ESTIMATE	82.00	0.00

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: CONSULTING AGREEMENT - AUSTIN ISD / DR. L. GOEDERS

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT

PROJECT NUMBER: 5801900000

BEGINNING DATE: 09/04/09 ENDING DATE: 12/03/09

SCIENTIST	AMOUNT
GOEDERS, LILLIANNE	4,575.00
TOTAL AWARD:	4,575.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,575.00	1
TOTAL FOR YEAR TO DATE	4,575.00	1
TOTAL FOR SAME PER. OF PREV FY	13,500.00	1
ESTIMATED AWARDS FOR YTD	13,500.00	1
% OF ESTIMATE REACHED	33.00	100.00
% UNDER ESTIMATE	67.00	0.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	146,250.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	52,000.00	1
TOTAL FOR SAME PER. OF PREV FY	877,818.00	3
ESTIMATED AWARDS FOR YTD	877,818.00	3
% OF ESTIMATE REACHED	5.00	33.00
% UNDER ESTIMATE	95.00	67.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,147,339.00	13
TOTAL FOR YEAR TO DATE	12,467,976.03	75
TOTAL FOR SAME PER. OF PREV FY	13,878,821.31	99
ESTIMATED AWARDS FOR YTD	10,634,330.39	70
% OF ESTIMATE REACHED	117.00	107.00
% OVER ESTIMATE	17.00	7.00

TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Awards thru December 2009
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - HUMAN SCI	0.00	0	15,000.00	1	0.00	0	0.00	0	0.00
ADMINISTRATION - URBAN PRO	0.00	0	250,000.00	1	0.00	0	246,822.00	2	0.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ADMINISTRATION-OPERATIONS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	2,000.00	1	2,000.00	1	2,000.00	1	100.00
AG LEADERSHIP, EDUCATION &	19,722.00	2	44,722.00	3	0.00	1	17,178.92	1	0.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AGRICULTURAL ECONOMICS	34,602.00	1	622,053.28	7	344,537.00	6	344,537.00	6	180.00
ANIMAL SCIENCE	0.00	0	10,500.00	1	0.00	0	0.00	0	0.00
BIOLOGICAL AND AGRICULTURA	85,305.00	1	234,305.00	2	129,235.30	3	129,235.30	3	181.00
BORLAUG INSTITUTE FOR INT'	0.00	0	0.00	0	3,555,263.00	2	3,555,263.00	2	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	8,616.00	1	30,000.00	1	30,000.00	1	28.00
ENTOMOLOGY	0.00	0	164,174.00	12	146,337.00	6	146,337.00	6	112.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EXTENSION INFORMATION TECH	0.00	0	0.00	0	10,000.00	1	10,000.00	1	0.00
FAMILY DEVELOPMENT & RESOU	265,406.00	1	1,408,590.03	7	676,073.10	9	676,073.10	9	208.00
HORTICULTURAL SCIENCES	1,200.00	1	1,200.00	1	145,826.00	4	145,826.00	4	0.00
HUMAN NUTRITION	0.00	0	0.00	0	12,447.00	1	12,447.00	1	0.00
INSTITUTE RENEWABLE & NATU	87,500.00	1	1,520,423.44	9	0.00	0	2,980,500.00	36	0.00
MILITARY PROGRAMS	5,304,029.00	2	5,304,029.00	2	2,421,517.86	1	2,421,517.86	1	219.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	39,000.00	1	129,800.00	6	10,200.00	1	10,200.00	1	100.00
POULTRY SCIENCE	0.00	0	17,473.60	1	3,000.00	1	3,000.00	1	582.00
RECREATION, PARK & TOURISM	0.00	0	0.00	0	59,907.00	2	59,907.00	2	0.00
SOIL AND CROP SCIENCES	7,000.00	1	1,358,961.00	7	1,403,978.00	7	1,403,978.00	7	96.00
TALL PROGRAM	0.00	0	0.00	0	22,907.00	1	22,907.00	1	0.00
TEXAS WATER RESOURCES INST	0.00	0	116,104.00	2	0.00	0	0.00	0	0.00
VETERINARY MEDICINE - EXTE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WILDLIFE AND FISHERIES SCI	0.00	0	76,193.00	2	55,450.00	1	55,450.00	1	137.00
4-H PROGRAMS	299,000.00	1	550,906.68	3	437,815.13	3	437,815.13	3	125.00
SUBTOTAL	6,142,764.00	12	11,835,051.03	69	9,466,496.39	54	12,710,994.31	90	125.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	17,000.00	2	17,000.00	2	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	24,000.00	1	24,000.00	1	0.00
DISTRICT 09 - BRYAN	0.00	0	430,100.00	2	235,509.00	2	235,509.00	2	182.00
DISTRICT 10 - UVALDE	4,575.00	1	4,575.00	1	13,500.00	1	13,500.00	1	33.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 12 - WESLACO	0.00	0	146,250.00	2	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	0.00	0	52,000.00	1	877,818.00	3	877,818.00	3	5.00

TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Awards thru December 2009
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DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
SUBTOTAL	4,575.00	1	632,925.00	6	1,167,834.00	16	1,167,827.00	9	54.00
GRAND TOTAL	6,147,339.00	13	12,467,976.03	75	10,634,330.39	70	13,878,821.31	99	117.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

