

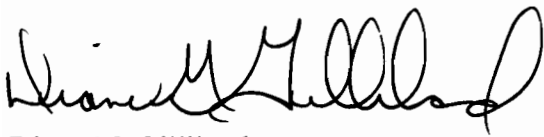
September 22, 2009

**MEMORANDUM**

To: Department Heads, COALS, TAES, TCE, CVM  
Associate Department Heads, TAES, TCE  
Program Leaders, TCE  
DEA and Regional Program Directors  
Center and Station Directors  
Special Services

The reports listing contracts awarded and proposals submitted during August 2009 by each program, department, center, and station are now posted to our web page at the address:  
<http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Jenny Jenkins at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland  
Assistant Director for Research Administration  
Texas A&M AgriLife

cc: Dr. Mark Hussey  
Dr. Ed Smith  
Dr. Bill Dugas  
Agriculture Program Officers  
Brett Cornwell  
Greg Foxworth  
Carl Jaedicke  
David Wilkinson

TEXAS AGRILIFE RESEARCH  
Year to Date summary of Awards thru August 2009  
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	164,789.77	176,149.58	288,649.58	657,572.08
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL ECONOM	690,580.00	1583,077.00	1601,827.00	1648,601.00	1678,601.00	1691,101.00	2126,538.00	2209,341.00	2209,341.00	2208,740.08	2971,853.08	3788,573.08
ANIMAL SCIENCE	332,715.00	1118,429.00	1156,213.00	1352,963.00	1429,778.00	1559,778.00	1559,778.00	1746,107.00	1861,367.00	2282,974.00	2304,408.50	2390,292.50
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOCHEMISTRY & BIOP	375,567.00	1301,752.00	1374,241.00	1598,878.00	1986,177.00	2071,987.00	2646,272.77	4826,064.77	5693,695.77	6285,780.77	6285,780.77	6638,030.77
BIOLOGICAL AND AGR	381,417.00	909,055.00	909,055.00	909,055.00	1156,467.00	1166,467.00	1678,324.00	1728,324.00	1792,324.00	2402,275.00	2715,527.33	2798,752.33
BORLAUG INSTITUTE F	2653,176.17	8867,142.67	10527,098.46	14027,098.46	17377,132.25	17765,989.87	18266,748.37	18316,969.37	18333,882.09	15389,112.19	18561,011.82	16561,011.82
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COLLEGE OF SCIENCE-	78,292.00	78,292.00	78,292.00	78,292.00	78,292.00	78,292.00	78,292.00	78,292.00	78,292.00	78,292.00	78,292.00	78,292.00
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	39,700.00	39,700.00	39,700.00	39,700.00	72,827.00	72,827.00	72,827.00	72,827.00
DIRECTOR'S OFFICE-T	141,602.00	141,602.00	336,602.00	336,602.00	342,902.00	342,902.00	367,585.00	798,982.00	829,682.00	829,682.00	829,682.00	832,682.00
ECOSYSTEM SCIENCE A	156,966.25	517,966.25	1417,289.25	1585,206.25	2032,919.25	2182,674.26	2242,674.26	2478,348.06	2703,099.20	3053,426.20	3235,577.20	3654,428.20
ELECTRICAL ENGINEER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENTOMOLOGY	404,336.00	642,532.00	642,532.00	643,539.69	984,808.69	1076,450.69	1165,650.69	1134,349.72	1225,573.00	1466,311.00	1516,238.00	1647,374.00
GEOGRAPHY	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	41,800.00
HORTICULTURAL SCIEN	171,914.00	171,914.00	294,914.00	663,718.00	668,718.00	668,718.00	668,718.00	668,718.00	733,426.00	733,426.00	785,723.00	828,823.00
INSTITUTE FOR OBESI	0.00	0.00	0.00	0.00	509,175.00	765,591.00	765,591.00	765,591.00	765,591.00	890,591.00	890,591.00	890,591.00
INSTITUTE OF RENEMA	1389,011.00	1908,511.00	1978,511.00	4174,511.00	4310,447.00	4310,447.00	4447,367.00	4447,367.00	4656,537.13	4671,532.13	4683,082.13	4901,007.13
INSTITUTE PLANT GEN	0.00	0.00	0.00	0.00	30,000.00	98,000.00	98,000.00	333,000.00	333,000.00	333,000.00	333,000.00	333,000.00
INSTITUTE-COUNTERME	4200,000.00	4359,714.00	4612,628.00	4612,628.00	4612,628.00	4612,628.00	4612,628.00	5012,628.00	5196,104.00	5196,104.00	5196,104.00	5369,336.00
NUTRITION AND FOOD	56,029.00	75,074.00	155,374.00	155,374.00	155,374.00	396,389.00	506,210.00	506,210.00	570,350.00	570,350.00	570,350.00	1009,660.00
OFFICE OF THE STATE	249,500.00	519,472.60	519,472.60	519,472.60	519,472.60	519,472.60	519,472.60	519,472.60	1038,811.60	1038,811.60	1038,811.60	1288,893.60
PLANT PATHOLOGY & M	8,000.00	624,582.00	624,582.00	731,473.00	1776,461.00	1803,961.00	1825,611.00	2266,506.00	2478,597.00	2592,426.00	2668,767.00	3163,859.00
POULTRY SCIENCE	488,719.50	614,719.50	749,131.50	833,008.55	840,333.55	880,981.75	910,978.75	938,413.75	1073,539.75	1123,000.45	1123,000.45	1147,663.45
RANGELAND ECOLOGY &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RECREATION, PARK &	50,525.00	1270,047.00	1322,497.00	1322,497.00	1357,647.00	1357,647.00	1456,156.00	1456,156.00	1446,156.00	2095,627.00	2095,627.00	2120,889.50
SOIL & CROP SCIENCE	1196,136.00	1549,981.00	1790,752.00	1953,589.34	2059,681.34	2445,681.34	3350,555.50	3623,654.67	6032,349.67	6280,679.67	6498,695.01	6781,865.01
T&S ADMINISTRATION	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEXAS WATER RESOURC	712,034.00	712,034.00	721,614.13	763,944.13	763,944.13	763,944.13	566,123.35	664,381.85	747,714.85	787,264.85	1926,525.18	1929,818.74
VEGETABLE & FRUIT I	8,723.62	11,973.62	103,223.62	103,223.62	104,723.62	105,723.62	105,723.62	120,223.62	121,223.62	121,223.62	138,223.62	1548,364.12
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VET - LARGE ANIMAL	325,777.00	325,777.00	325,777.00	352,127.00	401,011.26	401,011.26	401,011.26	467,509.26	469,009.26	517,338.51	531,507.51	531,507.51
VET - PATHOLOGY	853,041.00	1070,579.00	1144,934.10	1144,934.10	1364,908.56	1676,749.56	1950,355.56	2142,861.56	2313,365.43	2418,601.43	3377,081.80	3933,090.80
VET - PHYSIOLOGY &	260,772.00	331,126.00	791,131.00	791,131.00	794,739.80	794,739.80	1215,276.80	2663,556.80	2663,556.80	2663,556.80	3577,190.80	4215,195.80
VET - SMALL ANIMAL	0.00	0.00	83,175.00	83,175.00	120,381.00	120,381.00	120,381.00	120,381.00	120,381.00	145,044.00	145,044.00	145,044.00
VETERINARY INTEGRAT	18,360.00	18,360.00	18,360.00	18,360.00	206,198.68	1146,197.68	1403,757.68	1599,757.68	1637,284.68	1868,276.68	3033,769.68	3150,769.68
WILDLIFE & FISHERIE	541,349.80	901,195.80	1028,610.80	1327,673.80	1380,511.80	1562,216.80	1602,214.80	1780,665.86	2403,135.86	2558,084.16	2604,832.16	3128,938.81
CUMULATIVE TOTAL	15760,543.34	30189,783.44	34842,707.46	42426,450.54	49219,133.53	52424,287.36	56625,361.01	63091,038.57	68963,177.48	69840,098.02	78194,940.22	85679,552.93
MONTHLY TOTAL	15760,543.34	14429,240.10	4652,924.02	7583,743.08	6792,682.99	3205,153.83	4201,073.65	6465,677.56	5872,138.91	876,920.54	8354,842.20	7484,612.71
AMARILLO	1028,234.00	1073,785.00	1410,120.00	1410,120.00	1412,420.00	1612,824.00	1848,920.05	1884,435.05	2029,435.05	2089,435.05	2261,694.54	2414,194.54
BEAUMONT	0.00	85,312.00	120,384.10	120,384.10	266,755.10	266,755.10	521,301.15	524,301.15	1000,947.15	1000,947.15	1000,947.15	1000,947.15
CORPUS CHRISTI	94,730.42	225,284.42	225,284.42	225,284.42	225,284.42	235,284.42	309,830.47	511,880.47	555,214.47	570,392.47	654,673.47	1064,135.47
DALLAS	30,000.00	30,000.00	103,923.00	103,923.00	127,463.00	127,463.00	153,979.04	483,979.04	565,780.04	565,780.04	570,280.04	583,430.54
EL PASO	0.00	0.00	0.00	0.00	150,376.00	148,368.76	173,362.76	173,362.76	173,362.76	173,362.76	173,362.76	185,362.76
LUBBOCK	72,200.00	123,154.00	123,154.00	123,154.00	159,654.00	415,245.00	847,925.68	1018,421.35	1060,421.35	1749,429.35	1953,512.35	1973,024.35
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OVERTON	6,000.00	5,523.00	5,523.00	20,523.00	20,523.00	27,523.00	39,523.00	54,523.00	54,523.00	92,023.00	96,023.00	96,023.00
PECOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,964.80	51,964.80	51,964.80	51,964.80
SAN ANGELO	170,555.00	204,980.00	204,980.00	204,980.00	268,441.80	318,441.80	318,441.80	368,441.80	368,441.80	368,441.80	368,441.80	522,082.80
SONORA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STEPHENVILLE	10,080.00	10,080.00	10,080.00	13,580.00	13,580.00	13,580.00	48,413.94	592,595.60	900,077.60	988,389.60	1233,117.60	1233,117.60
TEMPLE	699,542.90	948,946.90	641,542.90	641,542.90	1021,542.90	1090,634.99	2698,134.99	2998,134.99	2998,134.99	2998,134.99	2998,134.99	3008,134.99
UVALDE	3,500.00	115,820.00	135,820.00	135,820.00	170,320.00	288,716.04	383,754.04	355,754.04	383,754.04	383,754.04	395,722.04	395,722.04
VERNON	15,350.00	19,850.00	19,850.00	19,850.00	19,850.00	78,388.00	112,934.05	112,934.05	112,934.05	124,434.05	124,434.05	149,434.05
WESLACO	284,897.00	307,683.00	547,742.00	568,742.00	719,542.00	719,542.00	772,564.90	871,164.90	883,364.90	885,364.90	1074,451.90	1096,211.90
CUMULATIVE TOTAL	2415,089.32	3150,418.32	3587,403.42	3587,903.42	4165,752.22	5155,277.98	6578,512.67	8324,393.00	10378,356.00	11741,854.00	12956,760.49	13773,785.99
MONTHLY TOTAL	2415,089.32	735,329.00	397,848.80	397,500.00	577,848.80	989,525.76	1423,234.69	1745,880.33	2053,498.00	1363,498.00	1214,906.49	817,025.50

TEXAS AGRILIFE RESEARCH  
Year to Date summary of Awards thru August 2009  
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
CUMULATIVE GR TOTAL	18175,632.66	33340,201.76	38391,110.88	46014,353.96	53384,885.75	57579,565.34	63203,873.68	71415,431.57	79341,533.48	81581,952.02	91151,700.71	99453,338.92
MONTHLY GR TOTAL	18175,632.66	15164,569.10	5050,909.12	7623,243.08	7370,531.79	4194,679.59	5624,308.34	8211,557.89	7926,101.91	2240,418.54	9569,748.69	8301,638.21

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: CAREER AND TECHNICAL EDUCATION STATE LEADERSHIP

SPONSOR: 0003224 TEXAS EDUCATION AGENCY

PROJECT NUMBER: 0000405815

BEGINNING DATE: 09/01/09                      ENDING DATE: 08/31/10

SCIENTIST    AMOUNT

DETTLING, JOSEPH M                                      300,000.00

TOTAL AWARD:    300,000.00

TITLE OF RESEARCH: CULTIVATING GLOBAL LEADERS IN AGRICULTURE: ENHANCING PARTICI-  
PATION IN UNDERGRADUATE EXPERIMENTAL LEARNING OPPORTUNITIES FOR

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000504001

BEGINNING DATE: 09/01/09                      ENDING DATE: 08/31/11

SCIENTIST    AMOUNT

WINGENBACH, GARY J                                      68,922.50

TOTAL AWARD:    68,922.50

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	368,922.50	2
TOTAL FOR YEAR TO DATE	657,572.08	7
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	65,757,208.00	700.00
% OVER ESTIMATE	65,757,108.00	600.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: POLICY ANALYSIS FOR A NATIONAL SECURE & SUSTAINABLE FOOD, FIBER,  
FORESTRY, AND ENERGY PROGRAM, TX

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503999

BEGINNING DATE: 08/01/09                      ENDING DATE: 07/31/10

SCIENTIST    AMOUNT

LACEWELL, RONALD D                                      130,520.00

TOTAL AWARD:    130,520.00

TITLE OF RESEARCH: BUSINESS INCENTIVES FOR FOOD SAFETY: THEORY AND EMPIRICAL EVIDENCE

SPONSOR: 0000978 USDA - ECONOMIC RESEARCH SERVICE

PROJECT NUMBER: 0000504006

BEGINNING DATE: 08/12/09                      ENDING DATE: 09/30/10

SCIENTIST    AMOUNT

NG, DESMOND W    12,517.00

JONES, ELUNED C    12,517.00

SALIN, VICTORIA S    12,518.00

TOTAL AWARD:    37,552.00

TITLE OF RESEARCH: CENTER FOR NORTH AMERICAN STUDIES

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000504011

BEGINNING DATE: 09/01/09                      ENDING DATE: 08/31/10

SCIENTIST    AMOUNT

ROSSON III, CLAUDE P    648,648.00

TOTAL AWARD:    648,648.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	816,720.00	5
TOTAL FOR YEAR TO DATE	3,788,573.08	23
TOTAL FOR SAME PER. OF PREV FY	1,922,588.70	21
ESTIMATED AWARDS FOR YTD	1,922,588.70	21
% OF ESTIMATE REACHED	197.00	109.00
% OVER ESTIMATE	97.00	9.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: NUTRIENT DATABASE IMPROVEMENT RESEARCH PHASE 2: COLLECTION, SAMPLE PREPARATION & PROXIMATE ANALYSIS OF RIB & PLATE CUTS

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000405797

BEGINNING DATE: 07/01/09                      ENDING DATE: 03/31/10

SCIENTIST    AMOUNT

HARRIS, KERRI B    73,884.00

TOTAL AWARD:    73,884.00

TITLE OF RESEARCH: RELIEVING TRANSPORT STRESS IN SLAUGHTER HORSES: LOOSE VS. INDIVIDUAL STALLS

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 0000503773

BEGINNING DATE: 04/01/09                      ENDING DATE: 03/31/10

SCIENTIST    AMOUNT

FRIEND, THEODORE H    12,000.00

TOTAL AWARD:    12,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	85,884.00	2
TOTAL FOR YEAR TO DATE	2,390,292.50	45
TOTAL FOR SAME PER. OF PREV FY	4,291,566.75	68
ESTIMATED AWARDS FOR YTD	4,291,566.75	68
% OF ESTIMATE REACHED	55.00	66.00
% UNDER ESTIMATE	45.00	34.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	136,552.25	1
ESTIMATED AWARDS FOR YTD	136,552.25	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: CATALYTIC BIOSCAVENGERS WITH BROAD SPECIFICITY AGAINST OP  
 NERVE AGENTS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000503516

BEGINNING DATE: 09/29/06      ENDING DATE: 05/31/11

SCIENTIST      AMOUNT

WILD, JAMES R      352,250.00

TOTAL AWARD:      352,250.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	352,250.00	1
TOTAL FOR YEAR TO DATE	6,638,030.77	31
TOTAL FOR SAME PER. OF PREV FY	10,443,049.36	39
ESTIMATED AWARDS FOR YTD	10,443,049.36	39
% OF ESTIMATE REACHED	63.00	79.00
% UNDER ESTIMATE	37.00	21.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: IMPROVING PM (PM10 AND PM2,5) EMISSIONS FROM ALMOND SWEEPING AND  
 HARVESTING OPERATIONS

SPONSOR: 0004641 ALMOND BOARD OF CALIFORNIA

PROJECT NUMBER: 0000503996

BEGINNING DATE: 08/01/09      ENDING DATE: 07/31/10

SCIENTIST      AMOUNT

CAPAREDA, SERGIO C      41,612.50

FAULKNER, WILLIAM B      41,612.50

TOTAL AWARD:      83,225.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	83,225.00	2
TOTAL FOR YEAR TO DATE	2,798,752.33	34
TOTAL FOR SAME PER. OF PREV FY	1,821,791.00	35
ESTIMATED AWARDS FOR YTD	1,821,791.00	35
% OF ESTIMATE REACHED	153.00	97.00
% OVER ESTIMATE	53.00	3.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	16,561,011.82	30
TOTAL FOR SAME PER. OF PREV FY	6,119,849.99	15
ESTIMATED AWARDS FOR YTD	6,119,849.99	15
% OF ESTIMATE REACHED	270.00	200.00
% OVER ESTIMATE	170.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	78,292.00	3
TOTAL FOR SAME PER. OF PREV FY	54,000.00	2
ESTIMATED AWARDS FOR YTD	54,000.00	2
% OF ESTIMATE REACHED	144.00	150.00
% OVER ESTIMATE	44.00	50.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	72,827.00	2
TOTAL FOR SAME PER. OF PREV FY	24,000.00	2
ESTIMATED AWARDS FOR YTD	24,000.00	2
% OF ESTIMATE REACHED	303.00	100.00
% OVER ESTIMATE	203.00	0.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: ECONOMICS OF THE BIOLOGICAL CONTROL PROGRAM FOR ARUNDO DONAX, AN  
 INVASIVE WEED OF THE RIO GRANDE BASIN

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503713

BEGINNING DATE: 12/01/07      ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
LACEWELL, RONALD D	3,000.00
TOTAL AWARD:	3,000.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,000.00	1
TOTAL FOR YEAR TO DATE	832,682.00	9
TOTAL FOR SAME PER. OF PREV FY	4,878,840.00	8
ESTIMATED AWARDS FOR YTD	5,037,774.00	8
% OF ESTIMATE REACHED	16.00	112.00
% UNDER ESTIMATE	84.00	12.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: WATERSHED MODELING - IMPROVING WATER MANAGEMENT IN RAINFED  
 AGRICULTURE

SPONSOR: 0005207 WORLD BANK

PROJECT NUMBER: 0000405778

BEGINNING DATE: 02/02/09      ENDING DATE: 09/29/09

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	30,000.00
TOTAL AWARD:	30,000.00

TITLE OF RESEARCH: ESTIMATION OF IRRIGATED LANDUSE USING TIME-INTEGRATED REMOTELY  
 SENSED DATA

SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD

PROJECT NUMBER: 0000405800

BEGINNING DATE: 09/01/09      ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	275,000.00
TOTAL AWARD:	275,000.00



TITLE OF RESEARCH: A MULTI-SCALE APPROACH USING LIDAR AND MODIS PRODUCTS FOR  
ASSESSING FOREST CARBON

SPONSOR: 0000551 NATIONAL AERONAUTICS SPACE ADMINISTRATION - GODDARD

PROJECT NUMBER: 0000503880

BEGINNING DATE: 08/15/08                      ENDING DATE: 08/14/11

SCIENTIST	AMOUNT
POPESCU, SORIN C	113,651.00
TOTAL AWARD:	113,651.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	418,651.00	3
TOTAL FOR YEAR TO DATE	3,654,228.20	36
TOTAL FOR SAME PER. OF PREV FY	3,278,534.49	40
ESTIMATED AWARDS FOR YTD	3,278,534.49	40
% OF ESTIMATE REACHED	111.00	90.00
% OVER ESTIMATE	11.00	10.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: BIOLOGY AND CONTROL OF THE FORMOSAN SUBTERRANEAN TERMITE

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000502785

BEGINNING DATE: 08/01/07                      ENDING DATE: 07/31/08

SCIENTIST	AMOUNT
GOLD, ROGER E	3,615.12-
TOTAL AWARD:	3,615.12-

TITLE OF RESEARCH: BIOLOGY & CONTROL OF THE FORMOSAN SUBTERRANEAN TERMITE

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503769

BEGINNING DATE: 08/01/08                      ENDING DATE: 07/31/10

SCIENTIST	AMOUNT
GOLD, ROGER E	131,136.00
GOLD, ROGER E	3,615.12
TOTAL AWARD:	134,751.12

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	131,136.00	2
TOTAL FOR YEAR TO DATE	1,647,374.00	27
TOTAL FOR SAME PER. OF PREV FY	2,976,867.50	37
ESTIMATED AWARDS FOR YTD	2,976,867.50	37
% OF ESTIMATE REACHED	55.00	72.00
% UNDER ESTIMATE	45.00	28.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	41,800.00	2
TOTAL FOR SAME PER. OF PREV FY	117,398.45	4
ESTIMATED AWARDS FOR YTD	117,398.45	4
% OF ESTIMATE REACHED	35.00	50.00
% UNDER ESTIMATE	65.00	50.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: DETERMINATION OF DROUGHT TOLERANCE AND  
 SPONSOR: 0001146 TEXAS TECH UNIVERSITY SYSTEM  
 PROJECT NUMBER: 0000405798  
 BEGINNING DATE: 10/23/08      ENDING DATE: 09/22/11

SCIENTIST	AMOUNT
ARNOLD, MICHAEL A	5,100.00
TOTAL AWARD:	5,100.00

TITLE OF RESEARCH: MOLECULAR GENETIC ANALYSIS OF CARYA  
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
 PROJECT NUMBER: 0000503458  
 BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
KLEIN, PATRICIA E	38,000.00
TOTAL AWARD:	38,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	43,100.00	2
TOTAL FOR YEAR TO DATE	828,823.00	16
TOTAL FOR SAME PER. OF PREV FY	293,589.38	9
ESTIMATED AWARDS FOR YTD	293,644.62	10
% OF ESTIMATE REACHED	282.00	160.00
% OVER ESTIMATE	182.00	60.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	890,591.00	4
TOTAL FOR SAME PER. OF PREV FY	505,384.00	4
ESTIMATED AWARDS FOR YTD	505,384.00	4
% OF ESTIMATE REACHED	176.00	100.00
% OVER ESTIMATE	76.00	0.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: STATEWIDE STUDY OF WHITE-WINGED DOVE ECOLOGY  
 SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT  
 PROJECT NUMBER: 0000405812  
 BEGINNING DATE: 09/01/09      ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
COLLIER, BRET A	97,025.00
TOTAL AWARD:	97,025.00

TITLE OF RESEARCH: HARVEST BASED INCENTIVE PROGRAM FOR WILD TURKEY POPULATIONS IN TEXAS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT  
 PROJECT NUMBER: 0000405813  
 BEGINNING DATE: 09/01/09      ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
COLLIER, BRET A	22,000.00
TOTAL AWARD:	22,000.00

TITLE OF RESEARCH: RIO GRANDE WILD TURKEY SITE OCCUPANCY & ABUNDANCE ESTIMATION USING PRESENCE-ABSENCE DATA AERIAL SURVEYS, & REPLICATED STATIST

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT  
 PROJECT NUMBER: 0000405814  
 BEGINNING DATE: 09/01/09      ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
PETERSON, MARKUS J	49,450.00
COLLIER, BRET A	49,450.00
TOTAL AWARD:	98,900.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	217,925.00	4
TOTAL FOR YEAR TO DATE	4,901,007.13	30
TOTAL FOR SAME PER. OF PREV FY	2,193,326.00	15
ESTIMATED AWARDS FOR YTD	2,193,326.00	14
% OF ESTIMATE REACHED	223.00	214.00
% OVER ESTIMATE	123.00	114.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	333,000.00	4
TOTAL FOR SAME PER. OF PREV FY	788,757.00	5
ESTIMATED AWARDS FOR YTD	788,757.00	5
% OF ESTIMATE REACHED	42.00	80.00
% UNDER ESTIMATE	58.00	20.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: MULTI-INSTITUTIONAL EDUCATIONAL SYNERGIES PROVIDED THROUGH CAREER DEVELOPMENT GRANTS FROM THE NATIONAL CENTER FOR FOREIGN ANIMAL &

SPONSOR: 0004461 U.S. DEPT OF HOMELAND SECURITY-OFF. OF DOMESTIC PREPAREDNESS

PROJECT NUMBER: 0000503739

BEGINNING DATE: 01/01/08                      ENDING DATE: 12/31/10

SCIENTIST    AMOUNT

POWDRILL, THOMAS F                              173,232.00

TOTAL AWARD:                                      173,232.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	173,232.00	1
TOTAL FOR YEAR TO DATE	5,369,336.00	7
TOTAL FOR SAME PER. OF PREV FY	5,304,563.74	5
ESTIMATED AWARDS FOR YTD	5,386,113.74	5
% OF ESTIMATE REACHED	99.00	140.00
% UNDER ESTIMATE	1.00	40.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: NSBRI-PHD TRAINING RPOGRAM IN CRITICAL AREAS OF SPACE LIFE SCIENCES

SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE

PROJECT NUMBER: 4925740000      TAMRF NUMBER: 4925740000

BEGINNING DATE: 07/01/09                      ENDING DATE: 06/30/10

SCIENTIST    AMOUNT

LUPTON, JOANNE R                                175,000.00

TOTAL AWARD:                                      175,000.00

TITLE OF RESEARCH: GENE EXPRESSION ANALYSIS OF CODING AND NON-CODING RNAS IN COLON CANCER PREVENTION

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4979210000      TAMRF NUMBER: 4979210000

BEGINNING DATE: 09/18/07                      ENDING DATE: 07/31/10

SCIENTIST    AMOUNT

CHAPKIN, ROBERT S                              264,310.00

TOTAL AWARD:                                      264,310.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	439,310.00	2
TOTAL FOR YEAR TO DATE	1,009,660.00	12
TOTAL FOR SAME PER. OF PREV FY	2,518,352.00	25
ESTIMATED AWARDS FOR YTD	2,593,126.00	25
% OF ESTIMATE REACHED	38.00	48.00
% UNDER ESTIMATE	62.00	52.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: OFFICE OF THE TEXAS STATE CHEMIST BSE PREVENTION PROGRAM  
SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION  
PROJECT NUMBER: 0000503528  
BEGINNING DATE: 07/01/07      ENDING DATE: 06/30/08  
SCIENTIST      AMOUNT  
HERRMAN, TIMOTHY J      249,852.00  
TOTAL AWARD:      249,852.00

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	249,852.00	1
TOTAL FOR YEAR TO DATE	1,288,693.60	9
TOTAL FOR SAME PER. OF PREV FY	249,852.00	1
ESTIMATED AWARDS FOR YTD	249,852.00	1
% OF ESTIMATE REACHED	515.00	900.00
% OVER ESTIMATE	415.00	800.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: THE ROLE OF FUNGAL SECONDARY METABOLITES IN PATHOGENICITY OF WILT  
PATHOGENS AFFECTING COTTON  
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
PROJECT NUMBER: 0000504002  
BEGINNING DATE: 07/15/09      ENDING DATE: 07/14/14  
SCIENTIST      AMOUNT  
MAGILL, CLINT W      7,000.00  
TOTAL AWARD:      7,000.00

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: SIGNALS, GENES, AND METABOLITES IN  
DEFENSE PRIMING MEDIATED BY 12-OXO-PHYTODIENOATE REDUCTASES  
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
PROJECT NUMBER: 0000504009  
BEGINNING DATE: 09/01/09      ENDING DATE: 08/31/12  
SCIENTIST      AMOUNT  
KOLOMIETS, MIKHAILO      469,677.00  
TOTAL AWARD:      469,677.00

TITLE OF RESEARCH: ARRA: BIOCHEMICAL AND MOLECULAR ANALYSIS OF SHWACHMAN-DIAMOND SYNDROME

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
 PROJECT NUMBER: 4973500000 TAMRF NUMBER: 4973500000  
 BEGINNING DATE: 08/01/09 ENDING DATE: 07/31/10  
 SCIENTIST AMOUNT  
 DEFIGUEIREDO, PAUL J 18,415.00  
 TOTAL AWARD: 18,415.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	495,092.00	3
TOTAL FOR YEAR TO DATE	3,163,859.00	34
TOTAL FOR SAME PER. OF PREV FY	3,632,017.23	34
ESTIMATED AWARDS FOR YTD	3,632,017.23	34
% OF ESTIMATE REACHED	87.00	100.00
% UNDER ESTIMATE	13.00	0.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: ANALYSES OF WILD PSITTACINE DIETS TO IMPROVE COMPANION AVIAN NUTRITION

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION  
 PROJECT NUMBER: 0000405799  
 BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/10  
 SCIENTIST AMOUNT  
 BAILEY, CHRISTOPHE A 24,663.00  
 TOTAL AWARD: 24,663.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	24,663.00	1
TOTAL FOR YEAR TO DATE	1,147,663.45	23
TOTAL FOR SAME PER. OF PREV FY	973,297.30	20
ESTIMATED AWARDS FOR YTD	973,297.30	20
% OF ESTIMATE REACHED	117.00	115.00
% OVER ESTIMATE	17.00	15.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: RESOURCE ADVISOR ANALYSIS & STORM RECOVERY PLANNING

SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU

PROJECT NUMBER: 0000503997

BEGINNING DATE: 07/01/09                      ENDING DATE: 12/31/10

SCIENTIST    AMOUNT

KAISER, RONALD A                                      25,262.50

TOTAL AWARD:    25,262.50

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	25,262.50	1
TOTAL FOR YEAR TO DATE	2,120,889.50	18
TOTAL FOR SAME PER. OF PREV FY	2,810,607.90	30
ESTIMATED AWARDS FOR YTD	2,810,607.90	30
% OF ESTIMATE REACHED	75.00	60.00
% UNDER ESTIMATE	25.00	40.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: EVALUATE TEXAS WHEAT FOR TORTILLA PROD

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROJECT NUMBER: 0000405801

BEGINNING DATE: 09/01/09                      ENDING DATE: 08/31/10

SCIENTIST    AMOUNT

AWIKA, JOSEPH M                                      20,000.00

TOTAL AWARD:    20,000.00

TITLE OF RESEARCH: QUALITY WHEAT CULTIVARS

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROJECT NUMBER: 0000405804

BEGINNING DATE: 09/01/09                      ENDING DATE: 08/31/10

SCIENTIST    AMOUNT

HAYS, DIRK B    35,000.00

TOTAL AWARD:    35,000.00

TITLE OF RESEARCH: WHEAT BREEDING PROGRAM

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROJECT NUMBER: 0000405805

BEGINNING DATE: 09/01/09                      ENDING DATE: 08/31/10

SCIENTIST    AMOUNT

IBRAHIM, AMIR M                                      56,500.00

TOTAL AWARD:    56,500.00

TITLE OF RESEARCH: GREENBUG RESISTANCE

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROJECT NUMBER: 0000405806

BEGINNING DATE: 09/01/09                      ENDING DATE: 08/31/10

SCIENTIST    AMOUNT

IBRAHIM, AMIR M                                      8,500.00

TOTAL AWARD:    8,500.00

TITLE OF RESEARCH: MILLING AND BAKING QUALITY EVALUATION OF TEXAS WHEAT  
 SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD  
 PROJECT NUMBER: 0000405808  
 BEGINNING DATE: 09/01/09                      ENDING DATE: 08/31/10  
                     SCIENTIST    AMOUNT  
                     ROONEY, LLOYD W    18,500.00  
                     TOTAL AWARD:    18,500.00

TITLE OF RESEARCH: REGIONAL BIOMASS FEEDSTOCK PARTNERSHIP - HERBACEIOUS BIOENERGY  
     CROP FIELD TRIALS-ENERGYCANE  
 SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY  
 PROJECT NUMBER: 0000503884  
 BEGINNING DATE: 04/01/09                      ENDING DATE: 09/30/10  
                     SCIENTIST    AMOUNT  
                     ROONEY, WILLIAM L    144,670.00  
                     TOTAL AWARD:    144,670.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	283,170.00	6
TOTAL FOR YEAR TO DATE	6,781,865.01	84
TOTAL FOR SAME PER. OF PREV FY	6,088,804.75	81
ESTIMATED AWARDS FOR YTD	6,088,804.75	81
% OF ESTIMATE REACHED	111.00	103.00
% OVER ESTIMATE	11.00	3.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	100,000.00	1
TOTAL FOR SAME PER. OF PREV FY	180,829.88	4
ESTIMATED AWARDS FOR YTD	189,146.12	5
% OF ESTIMATE REACHED	52.00	20.00
% UNDER ESTIMATE	48.00	80.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00



DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)

SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY

PROJECT NUMBER: 0000503498

BEGINNING DATE: 07/20/09                      ENDING DATE: 09/30/09

SCIENTIST    AMOUNT

HARRIS, BILLY L                                      3,293.56

TOTAL AWARD:                                      3,293.56

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,293.56	1
TOTAL FOR YEAR TO DATE	1,929,818.74	15
TOTAL FOR SAME PER. OF PREV FY	2,846,322.11	26
ESTIMATED AWARDS FOR YTD	2,854,480.67	26
% OF ESTIMATE REACHED	67.00	57.00
% UNDER ESTIMATE	33.00	43.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: OPTIMIZATION OF POST HARVEST STORAGE CONDITIONS TO MAINTAIN  
FRUIT QUALITY AND HEALTH MAINTAINING PROPERTIES OF GRAPEFRUIT

SPONSOR: 0002045 TEXAS DEPARTMENT OF AGRICULTURE TEXAS-ISRAEL EXCHANGE

PROJECT NUMBER: 0000405505

BEGINNING DATE: 07/01/08                      ENDING DATE: 06/30/10

SCIENTIST    AMOUNT

PATIL, BHIMANAGOU S                              22,000.00

TOTAL AWARD:                                      22,000.00

TITLE OF RESEARCH: COMBINING ELEVATED LEVELS OF MEMBRANE FATTY ACID DESATURATION  
AND VACUOLAR H+- PROPHOSPHATASE ACTIVITY FOR IMPROVED TOLERANCE

SPONSOR: 0002045 TEXAS DEPARTMENT OF AGRICULTURE TEXAS-ISRAEL EXCHANGE

PROJECT NUMBER: 0000405507

BEGINNING DATE: 07/01/08                      ENDING DATE: 06/30/10

SCIENTIST    AMOUNT

HIRSCHI, KENDALL D                              28,000.00

TOTAL AWARD:                                      28,000.00

TITLE OF RESEARCH: CULTIVATING GLOBAL LEADERS IN AGRICULTURE: ENHANCING PARTICI-  
PATION IN UNDERGRADUATE EXPERIMENTAL LEARNING OPPORTUNITIES FOR

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000504001

BEGINNING DATE: 09/01/09                      ENDING DATE: 08/31/11

SCIENTIST    AMOUNT

LOMBARDINI, LEONARDO                              68,922.50

TOTAL AWARD:                                      68,922.50

TITLE OF RESEARCH: DESIGNING FOODS OF HEALTH, TX  
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE  
PROJECT NUMBER: 0000504003  
BEGINNING DATE: 09/01/09                      ENDING DATE: 08/31/10  
SCIENTIST    AMOUNT  
PATIL, BHIMANAGOU S                      1,291,218.00  
TOTAL AWARD:                                      1,291,218.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,410,140.50	4
TOTAL FOR YEAR TO DATE	1,548,364.12	18
TOTAL FOR SAME PER. OF PREV FY	1,522,095.00	20
ESTIMATED AWARDS FOR YTD	1,522,095.00	20
% OF ESTIMATE REACHED	101.00	90.00
% OVER ESTIMATE	1.00	10.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,508.00	1
ESTIMATED AWARDS FOR YTD	10,508.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	531,507.51	10
TOTAL FOR SAME PER. OF PREV FY	554,933.00	6
ESTIMATED AWARDS FOR YTD	554,933.00	6
% OF ESTIMATE REACHED	95.00	166.00
% UNDER ESTIMATE	5.00	66.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: ANALYSES OF WILD PSITTACINE DIETS TO IMPROVE COMPANION AVIAN  
NUTRITION  
SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION  
PROJECT NUMBER: 0000405799  
BEGINNING DATE: 01/01/09                      ENDING DATE: 12/31/10  
SCIENTIST    AMOUNT  
BRIGHTSMITH, DONALD                      24,663.00  
TOTAL AWARD:                                      24,663.00

TITLE OF RESEARCH: MECHANISMS OF PATHOGENESIS OF EQUINE INFECTIOUS ANEMIA VIRUS  
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROJECT NUMBER: 0000503497  
BEGINNING DATE: 08/01/09           ENDING DATE: 07/31/10  
SCIENTIST                            AMOUNT  
PAYNE, SUSAN L                      348,221.00  
TOTAL AWARD:                        348,221.00

TITLE OF RESEARCH: HOST CELL PROTEINS THAT INTERACT WITH CRYPTOSPORIDIUM  
SPONSOR: 0000608 NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES  
PROJECT NUMBER: 0000503868  
BEGINNING DATE: 09/01/09           ENDING DATE: 08/31/10  
SCIENTIST                            AMOUNT  
ZHU, GUAN                            183,125.00  
TOTAL AWARD:                        183,125.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	556,009.00	3
TOTAL FOR YEAR TO DATE	3,933,090.80	52
TOTAL FOR SAME PER. OF PREV FY	3,093,212.20	41
ESTIMATED AWARDS FOR YTD	3,093,212.20	41
% OF ESTIMATE REACHED	127.00	126.00
% OVER ESTIMATE	27.00	26.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: PRECLINICAL DEVELOPMENT OF THE ADJUSTABLE PEDIATRIC SYSTEMIC-PULMONARY ARTERY SHUNT  
SPONSOR: 0000017 AMERICAN HEART ASSOCIATION  
PROJECT NUMBER: 0000405489  
BEGINNING DATE: 07/01/08           ENDING DATE: 06/30/10  
SCIENTIST                            AMOUNT  
MOHIUDDIN, MOHAMMAD                40,000.00  
TOTAL AWARD:                        40,000.00

TITLE OF RESEARCH: TRANSLATIONAL STUDIES OF FASD USING A SHEEP MODEL-U01  
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROJECT NUMBER: 0000503681  
BEGINNING DATE: 08/01/09           ENDING DATE: 07/31/10  
SCIENTIST                            AMOUNT  
CUDD, TIMOTHY A                      267,924.00  
TOTAL AWARD:                        267,924.00

TITLE OF RESEARCH: OVINE MODEL SYSTEM FOR THE ALCOHOL RELATED BIRTH DEFECTS  
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROJECT NUMBER: 0000503824  
BEGINNING DATE: 08/01/09           ENDING DATE: 07/31/10  
SCIENTIST                            AMOUNT  
CUDD, TIMOTHY A                      329,625.00  
TOTAL AWARD:                        329,625.00

TITLE OF RESEARCH: ARRA: OVINE MODEL SYSTEM FOR THE ALCOHOL RELATED BIRTH DEFECTS  
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROJECT NUMBER: 0000503981  
BEGINNING DATE: 07/15/09            ENDING DATE: 06/30/10  
SCIENTIST                            AMOUNT  
CUDD, TIMOTHY A                    456.00  
TOTAL AWARD:                        456.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	638,005.00	4
TOTAL FOR YEAR TO DATE	4,215,195.80	24
TOTAL FOR SAME PER. OF PREV FY	2,543,068.90	19
ESTIMATED AWARDS FOR YTD	2,543,068.90	19
% OF ESTIMATE REACHED	165.00	126.00
% OVER ESTIMATE	65.00	26.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: ANALYSES OF WILD PSITTACINE DIETS TO IMPROVE COMPANION AVIAN  
NUTRITION  
SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION  
PROJECT NUMBER: 0000405799  
BEGINNING DATE: 01/01/09            ENDING DATE: 12/31/10  
SCIENTIST                            AMOUNT  
HOPPES, SHARMAN M                24,663.00  
TOTAL AWARD:                        24,663.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	24,663.00	1
TOTAL FOR YEAR TO DATE	145,044.00	4
TOTAL FOR SAME PER. OF PREV FY	75,681.00	3
ESTIMATED AWARDS FOR YTD	75,681.00	3
% OF ESTIMATE REACHED	191.00	133.00
% OVER ESTIMATE	91.00	33.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: BLM WY GENETIC ANALYSIS OF WILD HORSE AND BURRO HAIR SAMPLES  
(CESU)  
SPONSOR: 0004057 BUREAU OF LAND MANAGEMENT  
PROJECT NUMBER: 0000504005  
BEGINNING DATE: 07/14/09            ENDING DATE: 06/30/14  
SCIENTIST                            AMOUNT  
COTHRAN, ERNEST G                43,750.00  
TOTAL AWARD:                        43,750.00

TITLE OF RESEARCH: EFFECTS OF LACTATIONAL EXPOSURE TO CHROMIUM (VI) ON OVARIAN DEVELOPMENT

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROJECT NUMBER: 4257210000 TAMRF NUMBER: 4257210000  
BEGINNING DATE: 07/01/09 ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
AROSH, SAKHILA B	73,250.00
TOTAL AWARD:	73,250.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	117,000.00	2
TOTAL FOR YEAR TO DATE	3,150,769.68	18
TOTAL FOR SAME PER. OF PREV FY	2,532,643.97	28
ESTIMATED AWARDS FOR YTD	2,532,643.97	28
% OF ESTIMATE REACHED	124.00	64.00
% OVER ESTIMATE	24.00	36.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: REFINING A PREDICTIVE UNDERSTANDING OF PHYSICAL, CHEMICAL, & BIOLOGICAL FACTORS INFLUENCING PRYMNESIUUM PARVUM POPULATION

SPONSOR: 0003699 BAYLOR UNIVERSITY  
PROJECT NUMBER: 0000405403  
BEGINNING DATE: 01/01/08 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
ROELKE, DANIEL L	211.35-
TOTAL AWARD:	211.35-

TITLE OF RESEARCH: UTILIZATION OF SEAFOOD PROCESSING WASTES IN AQUACULTURE THROUGH INTEGRATED NUTRITIONAL AND FEED MANUFACTURING TECHNOLOGIES

SPONSOR: 0002563 TEXAS A&M UNIVERSITY SEA GRANT PROGRAM  
PROJECT NUMBER: 0000503821  
BEGINNING DATE: 02/01/08 ENDING DATE: 01/31/10

SCIENTIST	AMOUNT
GATLIN III, DELBERT	18,000.00
TOTAL AWARD:	18,000.00

TITLE OF RESEARCH: DEVELOPMENT OF ALTERNATIVE PROTEIN-BASED DIETS FOR PROMINENT COLDWATER AND WARMWATER MARINE FISHES

SPONSOR: 0000245 DEPARTMENT OF COMMERCE - NOAA - SEA GRANT  
PROJECT NUMBER: 0000503897  
BEGINNING DATE: 06/01/08 ENDING DATE: 05/31/10

SCIENTIST	AMOUNT
GATLIN III, DELBERT	299,063.00
TOTAL AWARD:	299,063.00

TITLE OF RESEARCH: EFFECTS OF MANAGEMENT PRACTICES FOR OIL AND GAS DEVELOPMENT ON THE MESCALERO DUNE LANDSCAPE AND POPULATIONS OF THE ENDEMIC DUNES

SPONSOR: 0004057 BUREAU OF LAND MANAGEMENT  
PROJECT NUMBER: 0000504004  
BEGINNING DATE: 06/01/09 ENDING DATE: 09/30/14

SCIENTIST	AMOUNT
FITZGERALD, LEE A	200,000.00
TOTAL AWARD:	200,000.00

TITLE OF RESEARCH: IMMUNE RESPONSE OF DROSOPHILA AGAINST SPIROPLASMA  
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROJECT NUMBER: 4993810000 TAMRF NUMBER: 4993810000  
BEGINNING DATE: 02/15/08 ENDING DATE: 01/31/10  
SCIENTIST AMOUNT  
MATEOS, MARIANA 7,255.00  
TOTAL AWARD: 7,255.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	524,106.65	4
TOTAL FOR YEAR TO DATE	3,128,938.81	50
TOTAL FOR SAME PER. OF PREV FY	2,384,277.89	44
ESTIMATED AWARDS FOR YTD	2,384,277.89	44
% OF ESTIMATE REACHED	131.00	113.00
% OVER ESTIMATE	31.00	13.00



DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,000,947.15	19
TOTAL FOR SAME PER. OF PREV FY	1,848,705.00	24
ESTIMATED AWARDS FOR YTD	1,848,705.00	24
% OF ESTIMATE REACHED	54.00	79.00
% UNDER ESTIMATE	46.00	21.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: CULTIVATION OF THE HALOPHYTE SALICORNIA SP IN MODIFIED CONSTRUCT-  
ED WETLANDS FOR PURIFICATION OF MARICULTURE EFFLEUNT WATER AND

SPONSOR: 0002045 TEXAS DEPARTMENT OF AGRICULTURE TEXAS-ISRAEL EXCHANGE

PROJECT NUMBER: 0000405506

BEGINNING DATE: 07/01/08                      ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
SAMOCHA, TZACHI M	50,000.00
TOTAL AWARD:	50,000.00

TITLE OF RESEARCH: COPPER DIETARY REQUIREMENTS FOR LIROPENAEUS VANNAMEI SUPPLIED  
FROM COOPER SULFATE AND AN ORGANIC COOPER

SPONSOR: 0001466 NOVUS INTERNATIONAL

PROJECT NUMBER: 0000405783

BEGINNING DATE: 11/08/08                      ENDING DATE: 05/31/09

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	4,451.00
TOTAL AWARD:	4,451.00

TITLE OF RESEARCH: US MARINE SHRIMP FARMING PROJECT

SPONSOR: 0000842 THE OCEANIC INSTITUTE

PROJECT NUMBER: 0000503994

BEGINNING DATE: 06/01/09                      ENDING DATE: 05/31/10

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	315,011.00
TOTAL AWARD:	315,011.00

TITLE OF RESEARCH: REGIONAL BIOMASS FEEDSTOCK PARTNERSHIP - HERBACEIOUS CROP FIELD  
TRIALS SORGHUM

SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY

PROJECT NUMBER: 0000504008

BEGINNING DATE: 01/01/09                      ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
ODVODY, GARY N	40,000.00
TOTAL AWARD:	40,000.00



CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	409,462.00	4
TOTAL FOR YEAR TO DATE	1,064,135.47	27
TOTAL FOR SAME PER. OF PREV FY	826,946.87	17
ESTIMATED AWARDS FOR YTD	826,946.87	17
% OF ESTIMATE REACHED	128.00	158.00
% OVER ESTIMATE	28.00	58.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: TEXAS RESEARCH FOUNDATION -PATTULLO FUND  
 SPONSOR: 0001174 TEXAS RESEARCH FD. - PATTULLO FUND  
 PROJECT NUMBER: 0000002123  
 BEGINNING DATE: 01/01/09                      ENDING DATE: 12/31/09  
 SCIENTIST    AMOUNT  
 DAVIS, TIM D    13,150.50  
     TOTAL AWARD:                      13,150.50

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	13,150.50	1
TOTAL FOR YEAR TO DATE	583,430.54	17
TOTAL FOR SAME PER. OF PREV FY	1,212,408.36	26
ESTIMATED AWARDS FOR YTD	1,212,408.36	26
% OF ESTIMATE REACHED	48.00	65.00
% UNDER ESTIMATE	52.00	35.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: PLANNING & IMPLEMENTATION OF ENVIRONMENTAL ENHANCEMENTS  
 SPONSOR: 0002662 USDI - BUREAU OF RECLAMATION  
 PROJECT NUMBER: 0000502498  
 BEGINNING DATE: 05/01/02                      ENDING DATE: 09/30/11  
 SCIENTIST    AMOUNT  
 MICHELSEN, ARI M    12,000.00  
     TOTAL AWARD:                      12,000.00

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	12,000.00	1
TOTAL FOR YEAR TO DATE	185,362.76	3
TOTAL FOR SAME PER. OF PREV FY	696,386.00	9
ESTIMATED AWARDS FOR YTD	696,386.00	9
% OF ESTIMATE REACHED	26.00	33.00
% UNDER ESTIMATE	74.00	67.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: USE OF GEM GERMPASM FOR EVALUATION & DEVELOPMENT OF DROUGHT TOLERANCE, CORN EARWORM (CEW) RESISTANCE & LOW AFLATOXIN GRAIN CORN

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504000

BEGINNING DATE: 07/17/09      ENDING DATE: 04/30/10

SCIENTIST	AMOUNT
XU, WENWEI	19,512.00
TOTAL AWARD:	19,512.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	19,512.00	1
TOTAL FOR YEAR TO DATE	1,973,024.35	63
TOTAL FOR SAME PER. OF PREV FY	1,463,066.46	51
ESTIMATED AWARDS FOR YTD	1,463,066.46	51
% OF ESTIMATE REACHED	134.00	123.00
% OVER ESTIMATE	34.00	23.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	96,023.00	11
TOTAL FOR SAME PER. OF PREV FY	209,319.00	13
ESTIMATED AWARDS FOR YTD	209,319.00	13
% OF ESTIMATE REACHED	45.00	84.00
% UNDER ESTIMATE	55.00	16.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	51,964.80	1
TOTAL FOR SAME PER. OF PREV FY	115,401.65	3
ESTIMATED AWARDS FOR YTD	115,401.65	3
% OF ESTIMATE REACHED	45.00	33.00
% UNDER ESTIMATE	55.00	67.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: WOOL RESEARCH, MT, TX, WY  
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE  
PROJECT NUMBER: 0000504010  
BEGINNING DATE: 09/01/09            ENDING DATE: 08/31/10  
SCIENTIST                            AMOUNT  
LUPTON, CHRISTOPHE J                153,641.00  
TOTAL AWARD:                         153,641.00

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	153,641.00	1
TOTAL FOR YEAR TO DATE	522,082.80	15
TOTAL FOR SAME PER. OF PREV FY	544,107.00	13
ESTIMATED AWARDS FOR YTD	544,107.00	13
% OF ESTIMATE REACHED	95.00	115.00
% UNDER ESTIMATE	5.00	15.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,233,117.60	21
TOTAL FOR SAME PER. OF PREV FY	721,813.89	13
ESTIMATED AWARDS FOR YTD	721,813.89	13
% OF ESTIMATE REACHED	170.00	161.00
% OVER ESTIMATE	70.00	61.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: EVALUATE THE FEASIBILITY OF ENVIRONMENTALLY SOUND STRATEGIES FOR  
ENHANCING CARBON SEQUESTRATION IN TERRESTRIAL ECOSYSTEM  
SPONSOR: 0000093 BATTELLE MEMORIAL INSTITUTE PACIFIC NORTHWEST NATIONAL LAB  
PROJECT NUMBER: 0000503838  
BEGINNING DATE: 09/21/08            ENDING DATE: 09/30/10  
SCIENTIST                            AMOUNT  
WILLIAMS, JIMMY R                    10,000.00  
TOTAL AWARD:                         10,000.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	3,008,134.99	16
TOTAL FOR SAME PER. OF PREV FY	2,794,002.95	21
ESTIMATED AWARDS FOR YTD	2,794,002.95	21
% OF ESTIMATE REACHED	107.00	76.00
% OVER ESTIMATE	7.00	24.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	395,722.04	19
TOTAL FOR SAME PER. OF PREV FY	513,006.69	21
ESTIMATED AWARDS FOR YTD	513,006.69	21
% OF ESTIMATE REACHED	77.00	90.00
% UNDER ESTIMATE	23.00	10.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: DETERMINE FERTILIZER NEEDS  
 SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD  
 PROJECT NUMBER: 0000405803  
 BEGINNING DATE: 09/01/09      ENDING DATE: 08/31/10  
 SCIENTIST      AMOUNT  
 DE LAUNE, PAUL B      12,500.00  
 TOTAL AWARD:      12,500.00

TITLE OF RESEARCH: DUAL-USE & GRAZE-OUT WHEAT PRODUCTION IN NO-TILL SYSTEMS  
 SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD  
 PROJECT NUMBER: 0000405811  
 BEGINNING DATE: 09/01/09      ENDING DATE: 08/31/10  
 SCIENTIST      AMOUNT  
 SIJ JR, JOHN W      12,500.00  
 TOTAL AWARD:      12,500.00

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	25,000.00	2
TOTAL FOR YEAR TO DATE	149,434.05	10
TOTAL FOR SAME PER. OF PREV FY	286,209.95	13
ESTIMATED AWARDS FOR YTD	286,209.95	13
% OF ESTIMATE REACHED	52.00	76.00
% UNDER ESTIMATE	48.00	24.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: COTTON IMPROVEMENT  
SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.  
PROJECT NUMBER: 0000009533  
BEGINNING DATE: 01/01/09           ENDING DATE: 12/31/09  
          SCIENTIST                            AMOUNT  
          MCGEE, ROBERT E                   21,760.00  
          TOTAL AWARD:                    21,760.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	21,760.00	1
TOTAL FOR YEAR TO DATE	1,096,211.90	28
TOTAL FOR SAME PER. OF PREV FY	4,574,454.16	34
ESTIMATED AWARDS FOR YTD	4,574,454.16	34
% OF ESTIMATE REACHED	23.00	82.00
% UNDER ESTIMATE	77.00	18.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,301,638.21	75
TOTAL FOR YEAR TO DATE	99,453,338.92	986
TOTAL FOR SAME PER. OF PREV FY	94,285,604.42	979
ESTIMATED AWARDS FOR YTD	94,617,397.46	985
% OF ESTIMATE REACHED	105.00	100.00
% OVER ESTIMATE	5.00	0.00

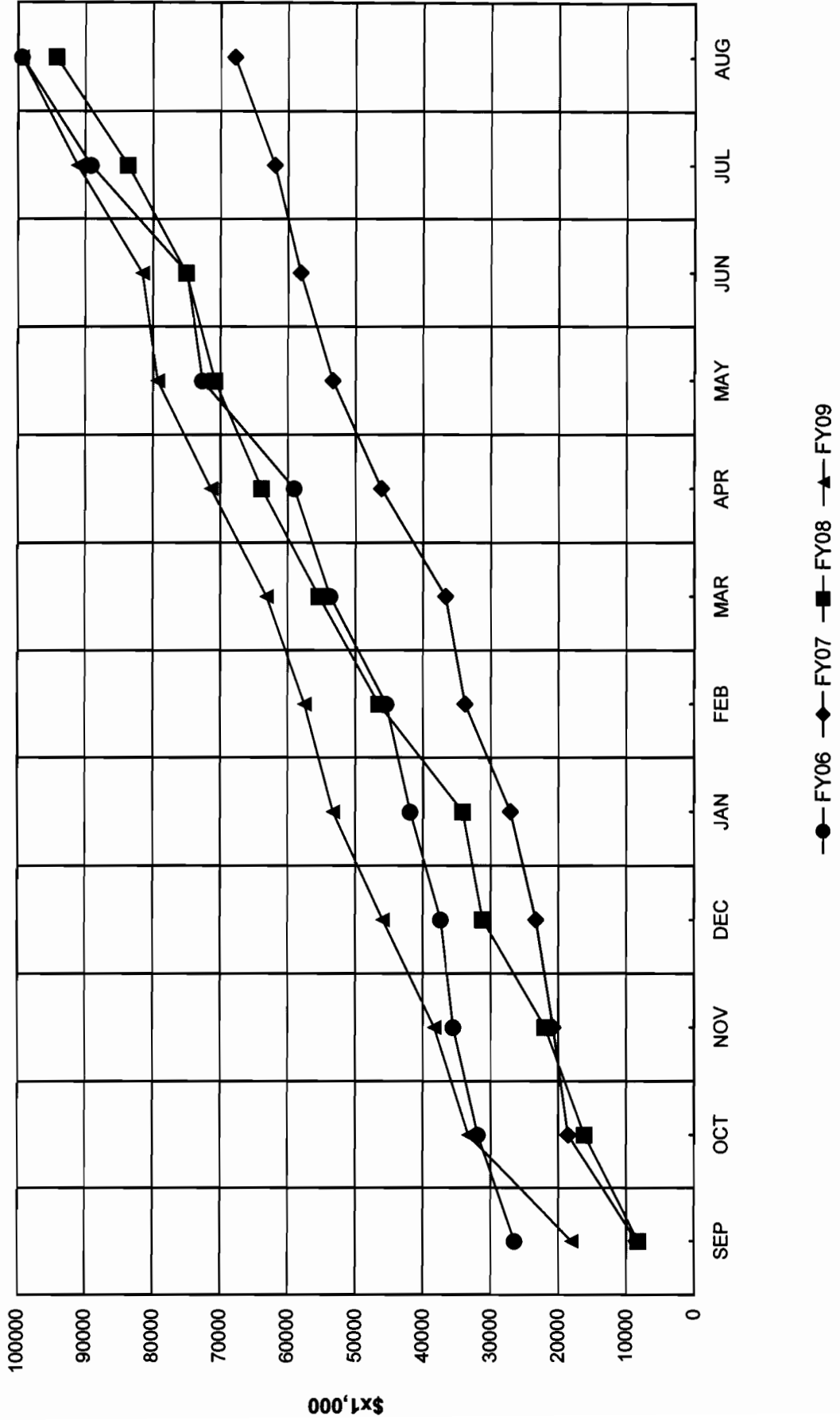
DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	SAME PERIOD PREVIOUS FY AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	368,922.50	2	657,572.08	7	1.00	1	0.00	0	100.00
AGRICULTURAL ECONOMICS	816,720.00	5	3,788,573.08	23	1,922,588.70	21	1,922,588.70	21	197.00
ANIMAL SCIENCE	85,884.00	2	2,390,292.50	45	4,291,566.75	68	4,291,566.75	68	55.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	136,552.25	1	136,552.25	1	0.00
BIOCHEMISTRY & BIOPHYSICS	352,250.00	1	6,538,030.77	31	10,443,049.36	39	10,443,049.36	39	63.00
BIOLOGICAL AND AGRICULTURE	83,225.00	2	2,798,752.33	34	1,821,791.00	35	1,821,791.00	35	153.00
BORLAUG INSTITUTE FOR INT'	0.00	0	16,561,011.82	30	6,119,849.99	15	6,119,849.99	15	270.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	78,292.00	3	54,000.00	2	54,000.00	2	144.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	72,827.00	2	24,000.00	2	24,000.00	2	303.00
DIRECTOR'S OFFICE-TAES	3,000.00	1	832,682.00	9	5,037,774.00	8	4,878,840.00	8	16.00
ECOSYSTEM SCIENCE AND MANA	418,651.00	3	3,654,228.20	36	3,278,534.49	40	3,278,534.49	40	111.00
ELECTRICAL ENGINEERING	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	131,136.00	2	1,647,374.00	27	2,976,867.50	37	2,976,867.50	37	55.00
GEOGRAPHY	0.00	0	41,800.00	2	117,398.45	4	117,398.45	4	35.00
HORTICULTURAL SCIENCES	43,100.00	2	828,823.00	16	293,644.62	10	293,589.38	9	282.00
INSTITUTE FOR OBESITY RESE	0.00	0	890,591.00	4	505,384.00	4	505,384.00	4	176.00
INSTITUTE OF RENEWABLE NAT	217,925.00	4	4,901,007.13	30	2,193,326.00	14	2,193,326.00	15	223.00
INSTITUTE PLANT GENOMICS &	0.00	0	333,000.00	4	788,757.00	5	788,757.00	5	42.00
INSTITUTE-COUNTERMEASURES	173,232.00	1	5,369,336.00	7	5,386,113.74	5	5,304,563.74	5	99.00
NUTRITION AND FOOD SCIENCE	439,310.00	2	1,009,660.00	12	2,593,126.00	25	2,518,352.00	25	38.00
OFFICE OF THE STATE CHEMIS	249,852.00	1	1,288,693.60	9	249,852.00	1	249,852.00	1	515.00
PLANT PATHOLOGY & MICROBIO	495,092.00	3	3,163,859.00	34	3,632,017.23	34	3,632,017.23	34	87.00
POULTRY SCIENCE	24,663.00	1	1,147,663.45	23	973,297.30	20	973,297.30	20	117.00
RANGELAND ECOLOGY & MANAGE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
RECREATION, PARK & TOURISM	25,262.50	1	2,120,889.50	18	2,810,607.90	30	2,810,607.90	30	75.00
SOIL & CROP SCIENCES	283,170.00	6	6,781,865.01	84	6,088,804.75	81	6,088,804.75	81	111.00
TAES ADMINISTRATION	0.00	0	100,000.00	1	189,146.12	5	180,829.88	4	52.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	3,293.56	1	1,929,818.74	15	2,854,480.67	26	2,846,322.11	26	67.00
VEGETABLE & FRUIT IMPROVEM	1,410,140.50	4	1,548,364.12	18	1,522,095.00	20	1,522,095.00	20	101.00
VET - DEAN'S OFFICE	0.00	0	0.00	0	10,508.00	1	10,508.00	1	0.00
VET - LARGE ANIMAL MED & S	0.00	0	531,507.51	10	554,933.00	6	554,933.00	6	95.00
VET - PATHOBIOLOGY	556,009.00	3	3,933,090.80	52	3,093,212.20	41	3,093,212.20	41	127.00
VET - PHYSIOLOGY & PHARMAC	638,005.00	4	4,215,195.80	24	2,543,068.90	19	2,543,068.90	19	165.00
VET - SMALL ANIMAL MED & S	24,663.00	1	145,044.00	4	75,681.00	3	75,681.00	3	191.00
VETERINARY INTEGRATIVE BIO	117,000.00	2	3,150,769.68	18	2,532,643.97	28	2,532,643.97	28	124.00
WILDLIFE & FISHERIES SCIEN	524,106.65	4	3,128,938.81	50	2,384,277.89	44	2,384,277.89	44	131.00
<b>SUBTOTAL</b>	<b>7,484,612.71</b>	<b>58</b>	<b>85,679,552.93</b>	<b>682</b>	<b>77,498,953.78</b>	<b>698</b>	<b>77,167,161.74</b>	<b>693</b>	<b>110.00</b>
AMARILLO	152,500.00	5	2,414,194.54	54	1,312,614.70	28	1,312,614.70	28	183.00
BEAUMONT	0.00	0	1,000,947.15	19	1,848,705.00	24	1,848,705.00	24	54.00
CORPUS CHRISTI	409,462.00	4	1,064,135.47	27	826,946.87	17	826,946.87	17	128.00
DALLAS	13,150.50	1	583,430.54	17	1,212,408.36	26	1,212,408.36	26	48.00
EL PASO	12,000.00	1	185,362.76	3	696,386.00	9	696,386.00	9	26.00
LUBBOCK	19,512.00	1	1,973,024.35	63	1,463,066.46	51	1,463,066.46	51	134.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	0.00	0	96,023.00	11	209,319.00	13	209,319.00	13	45.00

TEXAS AGRILIFE RESEARCH  
 Year to Date summary of Awards thru August 2009  
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
PECOS	0.00	0	51,964.80	1	115,401.65	3	115,401.65	3	45.00
SAN ANGELO	153,641.00	1	522,082.80	15	544,107.00	13	544,107.00	13	95.00
SONORA	0.00	0	0.00	0	0.00	0	0.00	0	0.00
STEPHENVILLE	0.00	0	1,233,117.60	21	721,813.89	13	721,813.89	13	170.00
TEMPLE	10,000.00	1	3,008,134.99	16	2,794,002.95	21	2,794,002.95	21	107.00
UVALDE	0.00	0	395,722.04	19	513,006.69	21	513,006.69	21	77.00
VERNON	25,000.00	2	149,434.05	10	286,209.95	13	286,209.95	13	52.00
WESLACO	21,760.00	1	1,096,211.90	28	4,574,454.16	34	4,574,454.16	34	23.00
SUBTOTAL	817,025.50	17	13,773,785.99	304	17,118,443.68	287	17,118,442.68	286	80.00
GRAND TOTAL	8,301,638.21	75	99,453,338.92	986	94,617,397.46	985	94,285,604.42	979	105.00



# TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



TEXAS AGRILIFE EXTENSION SERVI  
Year to Date summary of Awards thru August 2009  
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	234,117.00	246,822.00	246,822.00	246,822.00	409,008.00	409,008.00	409,008.00	409,008.00	409,008.00	416,808.00	403,194.00	403,194.00
ADMINISTRATION - URB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRATION-OPER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AG & ENVIRONMENTAL	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	10,000.00	10,000.00	10,000.00
AG LEADERSHIP, EDUC	90,920.00	17,178.92	17,178.92	17,178.92	17,178.92	144,504.92	144,504.92	144,504.92	186,840.92	1095,124.92	1100,124.92	1100,124.92
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL ECONOM	211,393.00	231,393.00	231,393.00	344,537.00	344,537.00	371,537.00	371,537.00	1613,937.00	1628,937.00	1628,937.00	1678,937.00	1828,647.00
ANIMAL SCIENCE	0.00	0.00	0.00	0.00	2,250.00	2,250.00	8,230.00	17,250.00	17,250.00	17,250.00	170,307.00	170,307.00
BIOLOGICAL AND AGRI	129,235.30	129,235.30	129,235.30	129,235.30	141,235.30	141,235.30	141,235.30	141,235.30	141,235.30	141,235.30	222,235.30	237,235.30
BORLAUG INSTITUTE F	0.00	3555,263.00	3555,263.00	3555,263.00	3555,263.00	3555,263.00	3555,263.00	3555,263.00	3555,263.00	3755,227.68	3755,227.68	3755,227.68
COMMUNITY ECONOMIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ECOSYSTEM SCIENCE A	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
ENTOMOLOGY	57,337.00	99,337.00	139,337.00	146,337.00	163,337.00	170,537.00	192,537.00	387,790.00	400,715.00	950,730.56	981,030.56	1074,781.56
EXTENSION INFORMATI	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	30,825.00	30,825.00
FAMILY DEVELOPMENT	95,500.00	554,908.10	558,528.10	676,073.10	676,073.10	676,073.10	676,073.10	676,073.10	680,548.10	752,607.10	891,726.10	891,726.10
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HORTICULTURAL SCIEN	45,000.00	137,000.00	145,826.00	145,826.00	145,826.00	145,826.00	145,826.00	264,774.00	264,774.00	499,774.00	499,774.00	526,774.00
HUMAN NUTRITION	0.00	12,447.00	12,447.00	12,447.00	12,447.00	12,447.00	86,941.00	86,941.00	86,941.00	111,941.00	122,336.00	122,336.00
INSTITUTE RENEWABLE	171,500.00	696,500.00	2980,500.00	2980,500.00	2980,500.00	2992,374.25	3017,374.25	3017,374.25	3665,083.00	3710,083.00	3737,972.00	3737,972.00
MILITARY PROGRAMS	0.00	0.00	2421,517.86	2421,517.86	2421,517.86	2421,517.86	2421,517.86	2421,517.86	2421,517.86	2421,517.86	2421,517.86	2421,517.86
NUTRITION AND FOOD	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	51,800.00	97,800.00	12,553.00	12,553.00	12,553.00	12,553.00	12,553.00
PLANT PATHOLOGY AND	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
POULTRY SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RANGELAND ECOLOGY A	59,907.00	59,907.00	59,907.00	59,907.00	59,907.00	59,907.00	59,907.00	74,487.00	74,487.00	74,487.00	163,487.00	253,487.00
RECREATION, PARK &	29,630.00	1360,705.00	1360,705.00	1403,978.00	1443,978.00	2155,429.00	2217,429.00	2331,164.00	2435,164.00	2477,704.00	2935,402.00	2980,032.00
SOIL AND CROP SCIEN	0.00	22,907.00	22,907.00	22,907.00	22,907.00	22,907.00	22,907.00	22,907.00	22,907.00	22,907.00	22,907.00	22,907.00
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	1587,600.00
TEXAS WATER RESOURC	55,450.00	55,450.00	55,450.00	55,450.00	175,050.00	175,050.00	175,050.00	308,087.00	308,087.00	338,087.00	413,087.00	413,087.00
WILDLIFE AND FISHER	0.00	299,000.00	437,815.13	437,815.13	437,815.13	437,815.13	437,815.13	437,815.13	447,815.13	472,815.13	472,815.13	472,815.13
4-H PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CUMULATIVE TOTAL	1192,189.30	7510,346.32	12430,032.31	12710,994.31	13089,530.31	14027,981.56	14283,528.56	16257,781.56	16446,517.56	19217,879.55	20370,659.55	22374,239.55
MONTHLY TOTAL	1192,189.30	6318,157.02	4919,685.99	280,962.00	378,536.00	938,451.25	255,547.00	1974,253.00	188,736.00	2771,361.99	1152,780.00	2003,580.00
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AG & NR - SOUTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,342.00	29,342.00	29,342.00
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	7,500.00
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 04 - DALLA	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 09 - BRYAN	235,509.00	235,509.00	235,509.00	235,509.00	466,133.00	466,133.00	466,133.00	466,133.00	466,133.00	466,133.00	466,133.00	466,133.00
DISTRICT 10 - UVALD	0.00	13,500.00	13,500.00	13,500.00	13,500.00	15,453.00	60,453.00	60,453.00	109,453.00	109,453.00	131,838.00	131,838.00
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WILDLIFE SERVICES	256,500.00	877,818.00	877,818.00	877,818.00	877,818.00	879,688.50	973,018.00	973,018.00	973,018.00	973,018.00	1066,718.00	1066,718.00
CUMULATIVE TOTAL	492,009.00	1126,827.00	1143,827.00	1167,827.00	1398,451.00	1402,274.50	1540,604.00	1564,604.00	1613,604.00	1642,946.00	1762,031.00	1762,031.00
MONTHLY TOTAL	492,009.00	634,818.00	17,000.00	24,000.00	230,624.00	3,823.50	138,329.50	24,000.00	49,000.00	29,342.00	119,085.00	0.00
CUMULATIVE GR TOTAL	1684,198.30	8637,173.32	13573,859.31	13878,821.31	14487,981.31	15430,256.06	15824,132.56	17822,385.56	18060,121.56	20860,825.55	22132,690.55	24136,270.55
MONTHLY GR TOTAL	1684,198.30	6952,975.02	4936,685.99	304,962.00	609,160.00	942,274.75	393,876.50	1998,253.00	237,736.00	2800,703.99	1271,865.00	2003,580.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	403,194.00	4
TOTAL FOR SAME PER. OF PREV FY	227,345.83	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,990.00	3
TOTAL FOR SAME PER. OF PREV FY	75,250.08	6
ESTIMATED AWARDS FOR YTD	75,250.08	6
% OF ESTIMATE REACHED	39.00	50.00
% UNDER ESTIMATE	61.00	50.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,100,124.92	5
TOTAL FOR SAME PER. OF PREV FY	216,600.00	5
ESTIMATED AWARDS FOR YTD	216,600.00	5
% OF ESTIMATE REACHED	507.00	100.00
% OVER ESTIMATE	407.00	0.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,000.00	1
ESTIMATED AWARDS FOR YTD	2,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: MAXIMIZATION OF ON-FARM SURFACE WATER USE EFFICIENCY BY INTEGRATI  
ON OF ON-FARM APPLICATION & DISTRICT DELIVERY SYSTEM

SPONSOR: 0002192 HARLINGEN IRRIGATION DISTRICT CAMERON COUNTY NO. 1

PROJECT NUMBER: 4233400000

BEGINNING DATE: 03/01/09                      ENDING DATE: 02/28/12

SCIENTIST    AMOUNT

KLOSE, STEVEN L                                      126,210.00

TOTAL AWARD:                                        126,210.00

TITLE OF RESEARCH: MASTER MARKETER EDUCATIONAL SYSTEM

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROJECT NUMBER: 4233500000

BEGINNING DATE: 09/01/09                      ENDING DATE: 08/31/10

SCIENTIST    AMOUNT

AMOSSON, STEPHEN H                                2,500.00

TOTAL AWARD:                                        2,500.00

TITLE OF RESEARCH: TDA FOOD & FIBER RESEARCH

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 4233600000

BEGINNING DATE: 09/01/09                      ENDING DATE: 08/31/10

SCIENTIST    AMOUNT

ROBINSON, JOHN R                                    21,000.00

TOTAL AWARD:                                        21,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	149,710.00	3
TOTAL FOR YEAR TO DATE	1,828,647.00	26
TOTAL FOR SAME PER. OF PREV FY	2,129,941.70	23
ESTIMATED AWARDS FOR YTD	2,129,941.70	23
% OF ESTIMATE REACHED	85.00	113.00
% UNDER ESTIMATE	15.00	13.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	170,307.00	3
TOTAL FOR SAME PER. OF PREV FY	192,985.00	5
ESTIMATED AWARDS FOR YTD	192,985.00	5
% OF ESTIMATE REACHED	88.00	60.00
% UNDER ESTIMATE	12.00	40.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: TCE PUBLIC OUTREACH & EDUCATION PHASE 2  
 SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY  
 PROJECT NUMBER: 4272500000  
 BEGINNING DATE: 08/26/08      ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
LESIKAR, BRUCE J	15,000.00
TOTAL AWARD:	15,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	237,235.30	7
TOTAL FOR SAME PER. OF PREV FY	278,948.00	6
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,755,227.68	3
TOTAL FOR SAME PER. OF PREV FY	501,389.86	2
ESTIMATED AWARDS FOR YTD	501,389.86	2
% OF ESTIMATE REACHED	748.00	150.00
% OVER ESTIMATE	648.00	50.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY PROGRAMS

COUNTY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	30,000.00	1
TOTAL FOR SAME PER. OF PREV FY	29,000.00	2
ESTIMATED AWARDS FOR YTD	29,000.00	2
% OF ESTIMATE REACHED	103.00	50.00
% OVER ESTIMATE	3.00	50.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: TEXAS APHIS SURVEY FOR LIGHT BROWN APPLE MOTH

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 4339800002

BEGINNING DATE: 01/01/09                      ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
KNUTSON, ALLEN E	78,750.00
TOTAL AWARD:	78,750.00

TITLE OF RESEARCH: IMPROVING RESISTANCE TO HESSIAN FLY IN TEXAS WHEAT

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROJECT NUMBER: 4339900002

BEGINNING DATE: 09/01/09                      ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
KNUTSON, ALLEN E	6,000.00
TOTAL AWARD:	6,000.00

TITLE OF RESEARCH: AREA WIDE MANAGEMENT OF ASIAN CITRUS PSY

SPONSOR: 0001328 TEXAS A&M UNIVERSITY-KINGSVILLE

PROJECT NUMBER: 4341600002

BEGINNING DATE: 02/01/09                      ENDING DATE: 01/31/10

SCIENTIST	AMOUNT
ROCK, LEE R	2,000.00
TOTAL AWARD:	2,000.00

TITLE OF RESEARCH: EXTENSION ASSISTANT

SPONSOR: 0004217 NIX OF AMERICA

PROJECT NUMBER: 5339400002

BEGINNING DATE: 08/01/09                      ENDING DATE: 07/31/10

SCIENTIST	AMOUNT
DREES, BASTIAAN M	7,000.00
TOTAL AWARD:	7,000.00

TITLE OF RESEARCH: ENTOMOLOGY/IPM

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 6337100000

BEGINNING DATE: 08/01/09                      ENDING DATE: 07/31/10

SCIENTIST	AMOUNT
ALLEN, CHARLES T	1.00
TOTAL AWARD:	1.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	93,751.00	5
TOTAL FOR YEAR TO DATE	1,074,781.56	33
TOTAL FOR SAME PER. OF PREV FY	312,761.00	31
ESTIMATED AWARDS FOR YTD	312,761.00	31
% OF ESTIMATE REACHED	343.00	106.00
% OVER ESTIMATE	243.00	6.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	30,825.00	3
TOTAL FOR SAME PER. OF PREV FY	29,700.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	891,726.10	14
TOTAL FOR SAME PER. OF PREV FY	855,182.90	15
ESTIMATED AWARDS FOR YTD	855,182.90	15
% OF ESTIMATE REACHED	104.00	93.00
% OVER ESTIMATE	4.00	7.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00



DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: TEXAS 4-H FOUNDATION - WHITTLESEY  
SPONSOR: 0002543 TEXAS 4-H YOUTH DEVELOPMENT FOUNDATION  
PROJECT NUMBER: 5379300001  
BEGINNING DATE: 09/01/09      ENDING DATE: 09/01/10

SCIENTIST	AMOUNT
WHITTLESEY, LISA A	27,000.00
TOTAL AWARD:	27,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	27,000.00	1
TOTAL FOR YEAR TO DATE	526,774.00	7
TOTAL FOR SAME PER. OF PREV FY	323,500.00	5
ESTIMATED AWARDS FOR YTD	323,500.00	5
% OF ESTIMATE REACHED	162.00	140.00
% OVER ESTIMATE	62.00	40.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	122,336.00	5
TOTAL FOR SAME PER. OF PREV FY	2,980,098.00	2
ESTIMATED AWARDS FOR YTD	2,980,098.00	2
% OF ESTIMATE REACHED	4.00	250.00
% UNDER ESTIMATE	96.00	150.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: ECOP/CSREES E-EXTENSION SUPPLEMENT  
SPONSOR: 0000951 UNIVERSITY OF KENTUCKY  
PROJECT NUMBER: 4492900000  
BEGINNING DATE: 07/01/09      ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
HAYS, AMY E	27,889.00
TOTAL AWARD:	27,889.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	27,889.00	1
TOTAL FOR YEAR TO DATE	3,737,972.00	51
TOTAL FOR SAME PER. OF PREV FY	1,623,170.00	11
ESTIMATED AWARDS FOR YTD	1,623,170.00	11
% OF ESTIMATE REACHED	230.00	463.00
% OVER ESTIMATE	130.00	363.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,421,517.86	1
TOTAL FOR SAME PER. OF PREV FY	1,421,400.00	5
ESTIMATED AWARDS FOR YTD	1,421,400.00	5
% OF ESTIMATE REACHED	170.00	20.00
% OVER ESTIMATE	70.00	80.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	12,553.00	1
TOTAL FOR SAME PER. OF PREV FY	72,585.00	2
ESTIMATED AWARDS FOR YTD	72,585.00	2
% OF ESTIMATE REACHED	17.00	50.00
% UNDER ESTIMATE	83.00	50.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: DEVELOPING A STRIPE RUST MANAGEMENT THRESHOLD FOR TEXAS WHEAT:  
 YEAR 3  
 SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD  
 PROJECT NUMBER: 4407300000  
 BEGINNING DATE: 09/01/09      ENDING DATE: 08/31/10  
 SCIENTIST      AMOUNT  
 FRENCH, RONALD D      10,000.00  
 TOTAL AWARD:      10,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	255,100.00	12
TOTAL FOR SAME PER. OF PREV FY	305,500.00	14
ESTIMATED AWARDS FOR YTD	305,500.00	14
% OF ESTIMATE REACHED	83.00	85.00
% UNDER ESTIMATE	17.00	15.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,000.00	2
TOTAL FOR SAME PER. OF PREV FY	29,160.18	3
ESTIMATED AWARDS FOR YTD	29,160.18	3
% OF ESTIMATE REACHED	20.00	66.00
% UNDER ESTIMATE	80.00	34.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: NATURE TOURISM GUIDE TRAINING AND CERTIFICATION PROGRAM  
 SPONSOR: 0005585 CORPUS CHRISTI CONVENTION AND VISITOR BUREAU  
 PROJECT NUMBER: 4465800000  
 BEGINNING DATE: 07/31/09                      ENDING DATE: 01/31/11  
 SCIENTIST    AMOUNT  
 PHILLIPS, MILES D                                      30,000.00  
 TOTAL AWARD:    30,000.00

TITLE OF RESEARCH: WATERSMART LANDSCAPING: A NEW GENERATION OF FUNCTIONAL,  
 RESOURCE-EFFICIENT LANDSCAPES  
 SPONSOR: 0002649 HOUSTON ENDOWMENT, INC.  
 PROJECT NUMBER: 4465900000  
 BEGINNING DATE: 09/01/09                      ENDING DATE: 09/29/10  
 SCIENTIST    AMOUNT  
 LACHANCE, CHRISTINA                                      60,000.00  
 TOTAL AWARD:    60,000.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	90,000.00	2
TOTAL FOR YEAR TO DATE	253,487.00	6
TOTAL FOR SAME PER. OF PREV FY	465,037.00	5
ESTIMATED AWARDS FOR YTD	465,037.00	5
% OF ESTIMATE REACHED	54.00	120.00
% UNDER ESTIMATE	46.00	20.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: IMPLEMENT PLAN OF WORK FOR THE SOUTHERN REGION SUSTAINABLE  
 AGRICULTURE RESEARCH AND EDUCATION  
 SPONSOR: 0000945 UNIVERSITY OF GEORGIA  
 PROJECT NUMBER: 4514300000  
 BEGINNING DATE: 07/01/09                      ENDING DATE: 06/30/10  
 SCIENTIST    AMOUNT  
 DOZIER, MONTY C    20,000.00  
 TOTAL AWARD:    20,000.00

TITLE OF RESEARCH: WHEAT MANAGEMENT SYSTEMS AND EXTENSION EDUCATION FOR THE ROLLING PLAINS OF TEXAS

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD  
PROJECT NUMBER: 4514400000  
BEGINNING DATE: 09/01/09            ENDING DATE: 08/31/10  
SCIENTIST                            AMOUNT  
BAUGHMAN, TODD A                    10,000.00  
TOTAL AWARD:                        10,000.00

TITLE OF RESEARCH: STATE-WIDE SUPPORT OF TEXAS WHEAT PRODUCERS

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD  
PROJECT NUMBER: 4514500000  
BEGINNING DATE: 09/01/09            ENDING DATE: 08/31/10  
SCIENTIST                            AMOUNT  
MORGAN, GAYLON D                    14,630.00  
TOTAL AWARD:                        14,630.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	44,630.00	3
TOTAL FOR YEAR TO DATE	2,980,032.00	34
TOTAL FOR SAME PER. OF PREV FY	2,333,933.45	31
ESTIMATED AWARDS FOR YTD	2,333,933.45	31
% OF ESTIMATE REACHED	127.00	109.00
% OVER ESTIMATE	27.00	9.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,907.00	1
TOTAL FOR SAME PER. OF PREV FY	23,283.00	1
ESTIMATED AWARDS FOR YTD	23,283.00	1
% OF ESTIMATE REACHED	98.00	100.00
% UNDER ESTIMATE	2.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: EFFICIENT IRRIGATION FOR WATER CONSERVATION IN THE RIO GRANDE BASIN - EXTENSION

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE  
PROJECT NUMBER: 6284700000  
BEGINNING DATE: 07/15/09            ENDING DATE: 07/14/10  
SCIENTIST                            AMOUNT  
HARRIS, BILLY L                    1,545,600.00  
TOTAL AWARD:                        1,545,600.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,545,600.00	1
TOTAL FOR YEAR TO DATE	1,587,600.00	2
TOTAL FOR SAME PER. OF PREV FY	1,943,272.00	5
ESTIMATED AWARDS FOR YTD	1,943,272.00	5
% OF ESTIMATE REACHED	81.00	40.00
% UNDER ESTIMATE	19.00	60.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	413,087.00	5
TOTAL FOR SAME PER. OF PREV FY	106,436.30	3
ESTIMATED AWARDS FOR YTD	106,436.30	3
% OF ESTIMATE REACHED	388.00	166.00
% OVER ESTIMATE	288.00	66.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	472,815.13	5
TOTAL FOR SAME PER. OF PREV FY	647,199.00	10
ESTIMATED AWARDS FOR YTD	647,199.00	10
% OF ESTIMATE REACHED	73.00	50.00
% UNDER ESTIMATE	27.00	50.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,342.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,934,200.00	100.00
% OVER ESTIMATE	2,934,100.00	0.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	1,000,000.00	100.00
% OVER ESTIMATE	999,900.00	0.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	7,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	750,000.00	100.00
% OVER ESTIMATE	749,900.00	0.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	17,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	1,700,000.00	200.00
% OVER ESTIMATE	1,699,900.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,400,000.00	100.00
% OVER ESTIMATE	2,399,900.00	0.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	466,133.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	46,613,300.00	300.00
% OVER ESTIMATE	46,613,200.00	200.00



DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	131,838.00	5
TOTAL FOR SAME PER. OF PREV FY	64,774.50	5
ESTIMATED AWARDS FOR YTD	64,774.50	5
% OF ESTIMATE REACHED	203.00	100.00
% OVER ESTIMATE	103.00	0.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	4,000.00	1
ESTIMATED AWARDS FOR YTD	4,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,500.00	3
TOTAL FOR SAME PER. OF PREV FY	6,500.00	2
ESTIMATED AWARDS FOR YTD	6,500.00	2
% OF ESTIMATE REACHED	146.00	150.00
% OVER ESTIMATE	46.00	50.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,066,718.00	6
TOTAL FOR SAME PER. OF PREV FY	1,164,917.00	3
ESTIMATED AWARDS FOR YTD	1,164,917.00	3
% OF ESTIMATE REACHED	91.00	200.00
% UNDER ESTIMATE	9.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,003,580.00	18
TOTAL FOR YEAR TO DATE	24,136,270.55	258
TOTAL FOR SAME PER. OF PREV FY	18,365,869.80	210
ESTIMATED AWARDS FOR YTD	17,829,891.97	214
% OF ESTIMATE REACHED	135.00	120.00
% OVER ESTIMATE	35.00	20.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT	
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	OF DOLLAR	ESTIMATE
ADMINISTRATION - URBAN PRO	0.00	0	403,194.00	4	0.00	0	227,345.83	3	0.00	0.00
ADMINISTRATION- URBAN PRO	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
ADMINISTRATION-OPERATIONS	0.00	0	10,000.00	1	0.00	0	0.00	0	0.00	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	29,990.00	3	75,250.08	6	75,250.08	6	39.00	39.00
AG LEADERSHIP, EDUCATION &	0.00	0	1,100,124.92	5	216,600.00	5	216,600.00	5	507.00	507.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	2,000.00	1	2,000.00	1	0.00	0.00
AGRICULTURAL ECONOMICS	149,710.00	3	1,828,647.00	26	2,129,941.70	23	2,129,941.70	23	85.00	85.00
ANIMAL SCIENCE	0.00	0	170,307.00	3	192,985.00	5	192,985.00	5	88.00	88.00
BIOLOGICAL AND AGRICULTURA	15,000.00	1	237,235.30	7	0.00	0	278,948.00	6	0.00	0.00
BORLAUG INSTITUTE FOR INT'	0.00	0	3,755,227.68	3	501,389.86	2	501,389.86	2	748.00	748.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
COUNTY PROGRAMS	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	30,000.00	1	29,000.00	2	29,000.00	2	103.00	103.00
ENTOMOLOGY	93,751.00	5	1,074,781.56	33	312,761.00	31	312,761.00	31	343.00	343.00
EXTENSION INFORMATION TECH	0.00	0	30,825.00	3	0.00	0	29,700.00	3	0.00	0.00
FAMILY DEVELOPMENT & RESOU	0.00	0	891,726.10	14	855,182.90	15	855,182.90	15	104.00	104.00
FISCAL ADMINISTRATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
FISCAL OFFICE	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
HORTICULTURAL SCIENCES	27,000.00	1	526,774.00	7	323,500.00	5	323,500.00	5	162.00	162.00
HUMAN NUTRITION	0.00	0	122,336.00	5	2,980,098.00	2	2,980,098.00	2	4.00	4.00
INSTITUTE RENEWABLE & NATU	27,889.00	1	3,737,972.00	51	1,623,170.00	11	1,623,170.00	11	230.00	230.00
MILITARY PROGRAMS	0.00	0	2,421,517.86	1	1,421,400.00	5	1,421,400.00	5	170.00	170.00
NUTRITION AND FOOD SCIENCE	0.00	0	12,553.00	1	72,585.00	2	72,585.00	2	17.00	17.00
PLANT PATHOLOGY AND MICROB	10,000.00	1	255,100.00	12	305,500.00	14	305,500.00	14	83.00	83.00
POULTRY SCIENCE	0.00	0	6,000.00	2	29,160.18	3	29,160.18	3	20.00	20.00
RANGELAND ECOLOGY AND MANA	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
RECREATION, PARK & TOURISM	90,000.00	2	253,487.00	6	465,037.00	5	465,037.00	5	54.00	54.00
SOIL AND CROP SCIENCES	44,630.00	3	2,980,032.00	34	2,333,933.45	31	2,333,933.45	31	127.00	127.00
TALL PROGRAM	0.00	0	22,907.00	1	23,283.00	1	23,283.00	1	98.00	98.00
TEXAS WATER RESOURCES INST	1,545,600.00	1	1,587,600.00	2	1,943,272.00	5	1,943,272.00	5	81.00	81.00
WILDLIFE AND FISHERIES SCI	0.00	0	413,087.00	5	106,436.30	3	106,436.30	3	388.00	388.00
4-H PROGRAMS	0.00	0	472,815.13	5	647,199.00	10	647,199.00	10	73.00	73.00
<b>SUBTOTAL</b>	<b>2,003,580.00</b>	<b>18</b>	<b>22,374,239.55</b>	<b>235</b>	<b>16,589,689.47</b>	<b>192</b>	<b>17,125,678.30</b>	<b>199</b>	<b>134.00</b>	<b>134.00</b>
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
AMARILLO	0.00	0	29,342.00	1	1.00	1	0.00	0	100.00	100.00
DISTRICT 01 - AMARILLO	0.00	0	10,000.00	1	1.00	1	0.00	0	100.00	100.00
DISTRICT 02 - LUBBOCK	0.00	0	7,500.00	1	1.00	1	0.00	0	100.00	100.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 04 - DALLAS	0.00	0	17,000.00	2	1.00	1	0.00	0	100.00	100.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	24,000.00	1	1.00	1	0.00	0	100.00	100.00
DISTRICT 09 - BRYAN	0.00	0	466,133.00	3	1.00	1	0.00	0	100.00	100.00
DISTRICT 10 - UVALDE	0.00	0	131,838.00	5	64,774.50	5	64,774.50	5	203.00	203.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	4,000.00	1	4,000.00	1	0.00	0.00

TEXAS AGRILIFE EXTENSION SERVI  
 Year to Date summary of Awards thru August 2009  
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
DISTRICT 12 - WESLACO WILDLIFE SERVICES	0.00	0	9,500.00	3	6,500.00	2	6,500.00	2	146.00
	0.00	0	1,066,718.00	6	1,164,917.00	3	1,164,917.00	3	91.00
SUBTOTAL	0.00	0	1,762,031.00	23	1,240,202.50	22	1,240,191.50	11	142.00
GRAND TOTAL	2,003,580.00	18	24,136,270.55	258	17,829,891.97	214	18,365,869.80	210	135.00

# TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

