

October 3, 2008

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during August, 2008 by each program, department, center, and station are now posted to our web page at the address:
<http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Jenny Jenkins at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Mark Hussey
Dr. Ed Smith
Dr. Bill Dugas
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

TEXAS AGRILIFE RESEARCH
Year to Date summary of Proposals thru August 2008
Cumulative Monthly Proposals Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	178,380.00	178,380.00	278,380.00	765,635.00	977,955.75	977,955.75	977,955.75	977,955.75	977,955.75	977,955.75	977,955.75	977,955.75
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL ECONOM	3169,577.00	5157,951.70	5629,416.70	5961,005.70	7476,032.20	8026,915.29	9157,588.29	10089,204.63	11015,191.63	11740,226.63	11770,226.63	12265,738.03
ANIMAL SCIENCE	2003,365.67	3092,646.67	4123,234.34	4871,983.34	8910,248.51	9305,313.51	9832,797.01	10335,059.41	10905,014.41	11374,232.74	11402,399.74	11673,878.84
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOCHEMISTRY & BIOP	376,150.00	1653,789.00	2123,849.50	2536,327.50	14437,121.50	15924,774.50	21659,128.50	23098,341.50	25358,644.50	33092,788.50	37014,516.50	40442,286.50
BIOLOGICAL AND AGR	0.00	7371,736.00	7481,026.00	7583,290.50	9343,581.41	11979,695.68	12151,329.68	12638,104.93	13451,144.93	14800,487.93	14800,487.93	14896,168.93
BOZLAUG INSTITUTE F	20783,854.49	20959,713.74	21063,918.94	21172,056.94	21172,056.94	21189,667.34	23149,838.76	23149,838.76	25480,724.57	25480,724.57	25485,124.57	40424,987.38
COLLEGE OF AGRICULT	0.00	0.00	211,565.00	619,565.00	619,565.00	619,565.00	619,565.00	750,739.00	750,739.00	750,739.00	750,739.00	750,739.00
COLLEGE OF SCIENCE-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00	54,000.00
DEPARTMENT OF ANTHR	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
DIRECTOR'S OFFICE-T	0.00	0.00	0.00	0.00	1252,780.00	1252,780.00	1252,780.00	1340,183.00	1340,183.00	1340,183.00	1340,183.00	1452,683.00
ECOSYSTEM SCIENCE A	297,573.00	442,573.00	1183,261.00	1183,261.00	1938,417.50	2525,365.75	2862,861.75	3838,855.91	3941,621.33	4951,234.33	5378,600.33	6117,115.33
ELECTRICAL ENGINEER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,714.00	232,714.00	232,714.00
ENTOMOLOGY	381,910.00	381,910.00	959,133.00	1956,342.00	7496,596.00	10642,512.00	10803,793.00	11458,435.00	13018,714.00	13153,917.00	14660,503.50	17636,179.00
FOREST SCIENCE	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
GEOGRAPHY	22,976.00	22,976.00	22,976.00	22,976.00	22,976.00	22,976.00	22,976.00	22,976.00	22,976.00	22,976.00	22,976.00	22,976.00
HORTICULTURAL SCIEN	160,976.00	313,476.00	388,476.00	755,230.00	1597,164.84	1781,947.84	1841,947.84	1871,836.84	2010,859.84	2020,859.84	3194,450.84	8700,612.64
INSTITUTE FOR OBESI	0.00	1265,704.00	1415,704.00	1580,627.00	1830,622.33	1830,622.33	1830,622.33	1830,622.33	2141,500.33	2141,500.33	2141,500.33	2185,306.33
INSTITUTE OF RENEMA	0.00	56,812.27	372,535.27	587,746.16	593,700.66	1343,700.66	1780,998.66	1780,998.66	2625,545.66	2625,545.66	2625,545.66	3038,208.66
INSTITUTE PLANT GEN	0.00	3792,338.50	4365,338.50	4365,338.50	4415,338.50	4680,338.50	4680,338.50	4680,338.50	4680,338.50	4680,338.50	4680,338.50	4680,338.50
INSTITUTE-COUNTERME	0.00	0.00	0.00	0.00	0.00	193,749.00	193,749.00	193,749.00	969,265.00	969,265.00	969,265.00	5169,265.00
NUTRITION AND FOOD	350,064.00	534,098.00	868,286.33	4491,981.33	8714,942.99	9700,534.99	13259,194.99	14821,863.99	18518,609.99	19727,869.09	21033,273.09	21033,273.09
OFFICE OF THE STATE	0.00	0.00	0.00	0.00	648,944.00	648,944.00	648,944.00	898,444.00	1049,416.00	1161,439.00	1165,453.00	2972,553.48
PLANT PATHOLOGY & M	7,200.00	1625,923.00	1764,923.00	2621,505.00	3640,441.00	3860,581.66	4360,159.66	4417,869.66	5662,445.66	7622,284.34	14387,613.84	14971,113.84
POULTRY SCIENCE	355,859.00	658,590.16	777,149.85	1161,165.51	2838,896.01	4683,049.34	4882,392.34	4882,392.34	5178,528.14	5649,971.47	5818,511.47	5818,511.47
RANGELAND ECOLOGY &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,150.00	21,150.00	21,150.00
RECREATION, PARK &	417,190.55	1467,685.55	1478,835.55	1478,835.55	1629,803.30	1629,803.30	1827,566.30	1878,922.55	2060,186.55	2060,186.55	2897,611.55	3027,270.40
SOIL & CROP SCIENCE	6045,581.50	10908,179.50	11615,682.00	12680,472.50	19154,506.68	22897,261.85	23054,771.85	24059,501.85	24143,551.25	24236,453.25	24819,232.75	25488,715.75
STATISTICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TREAS ADMINISTRATION	0.00	0.00	0.00	0.00	42,716.00	72,716.00	72,716.00	72,716.00	65,979.53	65,979.53	65,979.53	65,979.53
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	41,476.33	41,476.33	41,476.33	41,476.33	41,476.33	41,476.33	41,476.33	41,476.33
TEXAS WATER RESOURC	457,293.04	413,434.04	374,091.00	22,312.00	412,408.88	493,600.38	1255,562.72	2782,570.87	2972,200.87	2973,503.39	3178,252.39	4238,506.11
VEGETABLE & FRUIT I	0.00	228,000.00	251,250.00	273,750.00	1366,341.50	1759,333.00	1770,333.00	3155,428.00	3155,928.00	3155,928.00	3177,928.00	6168,526.40
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,508.00	10,508.00	10,508.00	10,508.00
VET - LARGE ANIMAL	1179,456.00	1180,308.00	1206,658.00	1734,804.00	1809,804.00	1809,804.00	1980,123.00	1980,123.00	2045,989.66	2045,989.66	2192,489.66	2192,489.66
VET - PATHOLOGY &	3193,159.00	7755,704.50	9473,911.50	11355,097.84	13216,893.84	13493,073.18	15336,529.18	15873,323.18	21123,745.78	28090,387.76	29579,480.86	29579,480.86
VET - PHYSIOLOGY &	2181,764.00	7137,014.00	9911,686.00	10399,089.00	12677,733.00	14624,778.00	16580,158.50	16729,435.50	18069,993.50	32051,107.50	34964,568.50	35129,436.50
VET - SMALL ANIMAL	0.00	297,103.00	366,778.00	386,778.00	386,778.00	386,778.00	568,850.00	568,850.00	935,100.00	935,100.00	1061,790.00	1061,790.00
VETERINARY INTEGRAT	725,260.00	871,616.00	2091,472.00	3259,924.00	4746,570.00	4912,569.00	5015,848.00	6469,981.00	9214,681.00	11402,367.02	12231,487.02	12537,059.02
WILDLIFE & FISHERIE	604,137.00	851,975.00	1188,137.00	1276,136.34	2963,130.50	3093,754.39	4168,588.39	4435,620.39	5200,594.39	5978,215.39	6744,905.39	7002,314.39
CUMULATIVE TOTAL	41992,140.17	77803,769.55	90254,492.48	105277,565.46	156289,066.84	176445,785.57	197656,099.33	211240,757.88	234960,200.23	277612,555.06	300866,238.66	342232,859.97
MONTHLY TOTAL	41992,140.17	35811,629.38	12450,722.93	15023,072.98	51011,501.38	20156,718.73	21210,313.76	13584,658.55	23719,442.35	42652,354.83	32353,683.60	41366,621.31
AMARILLO	487,464.00	1623,464.00	2217,926.00	3081,730.00	3161,727.00	4384,606.00	4892,569.00	5791,935.08	6206,621.08	6715,750.58	6846,728.58	12886,749.58
BEADONT	128,000.00	896,000.00	1388,790.50	1388,790.50	1396,244.50	1905,031.50	1974,776.50	2375,976.50	2430,776.50	2434,340.55	2464,340.55	2464,340.55
CORPUS CHRISTI	13,000.00	262,986.00	317,990.00	317,990.00	1073,535.00	1306,552.00	1306,552.00	1673,147.00	1733,877.92	1733,877.92	1773,877.92	1773,877.92
DALLAS	0.00	18,000.00	153,000.00	167,800.00	180,506.50	204,046.50	250,946.50	1061,375.50	1336,957.50	1336,957.50	1344,457.50	3461,574.50
EL PASO	445,279.00	1070,837.00	1070,837.00	1168,044.00	1767,181.00	1831,847.66	1883,238.66	1883,238.66	1908,232.66	1908,232.66	2104,035.66	2104,035.66
LUBBOCK	170,150.00	323,009.00	1214,018.00	1456,639.00	1772,455.00	2756,087.60	2833,587.60	3358,844.27	3583,228.27	3661,260.27	3709,560.27	3913,956.27
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OVERTON	33,424.33	553,392.33	843,869.33	854,886.33	854,886.33	854,886.33	869,886.33	1007,488.73	1019,988.73	1019,988.73	1049,988.73	3102,361.73
PECOS	0.00	0.00	0.00	0.00	681,591.60	681,591.60	681,591.60	681,591.60	681,591.60	681,591.60	681,591.60	681,591.60
SAN ANGELO	161,050.00	411,399.00	411,399.00	431,399.00	431,399.00	990,117.66	1163,832.66	1163,832.66	1163,832.66	1718,736.66	1753,736.66	1856,091.26
SOUTH TEXAS DIVISIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STEPHENSVILLE	0.00	620,500.00	672,500.00	900,132.00	1242,647.00	1428,658.00	1431,658.00	2037,628.00	2081,268.00	2104,288.00	2300,170.50	2423,671.50
TEMPLE	354,675.00	4129,779.00	4703,029.00	4703,029.00	5777,189.00	7435,285.70	7435,285.70	8919,133.36	8919,133.36	9248,880.36	9526,803.36	9526,803.36
UVALDE	0.00	150,000.00	168,000.00	220,889.50	222,889.50	298,389.50	301,889.50	370,690.70	370,690.70	370,690.70	1595,745.50	1595,745.50
VERNON	0.00	0.00	10,000.00	33,878.00	411,282.00	411,282.00	430,782.00	1007,057.00	1007,057.00	1023,557.00	2154,887.50	2154,887.50
WESLACO	5,000.00	4809,791.50	5900,453.00	5980,633.00	6008,262.71	6193,762.71	6313,762.71	6335,762.71	7155,537.71	7212,305.71	7254,305.71	7536,646.71
CUMULATIVE TOTAL	1798,042.33	14869,157.83										

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
CUMULATIVE GR TOTAL	43790,182.50	92672,927.38	109326,304.31	125983,406.79	180426,703.38	207063,263.67	229364,156.09	248856,887.65	274513,989.92	318758,018.80	344005,610.90	397727,114.03
MONTHLY GR TOTAL	43790,182.50	48882,744.88	16653,376.93	16657,102.48	54443,296.59	26636,560.29	22300,892.42	19492,731.56	25657,102.27	44244,028.88	25247,592.10	53721,503.13

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	977,955.75	10
TOTAL FOR SAME PER. OF PREV FY	2,970,913.99	19
ESTIMATED PROPOSALS FOR YTD	2,970,913.99	19
% OF ESTIMATE REACHED	32.00	52.00
% UNDER ESTIMATE	68.00	48.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: TECHNICAL, ECONOMICAL, AND NUTRITIONAL FEASIBILITY OF USING
HARVESTED JUNIPER AS A ROUGHAGE SOURCE FOR SHEEP AND GOATS

SPONSOR: 0005349 AMERICAN SHEEP AND GOAT CENTER

PROPOSAL NUMBER: 0860987

DATE SUBMITTED: 08/04/08

SCIENTIST	AMOUNT
THOMPSON, WILLIAM J	10,667.40
TOTAL PROPOSAL:	10,667.40

TITLE OF RESEARCH: IMPACTS OF THE 2008 FARM BILL ON TEXAS COTTON FARMS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0860990

DATE SUBMITTED: 08/05/08

SCIENTIST	AMOUNT
OUTLAW, JOE L	6,250.00
RICHARDSON, JAMES W	6,250.00
TOTAL PROPOSAL:	12,500.00

TITLE OF RESEARCH: BUILDING COMPETITIVE ADVANTAGE AMONG AGRIBUSINESS WOMEN IN
AFRICA

SPONSOR: 0005359 GOLDMAN SACHS

PROPOSAL NUMBER: 0860994

DATE SUBMITTED: 08/06/08

SCIENTIST	AMOUNT
SALIN, VICTORIA S	472,344.00
TOTAL PROPOSAL:	472,344.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	495,511.40	4
TOTAL FOR YEAR TO DATE	12,265,738.03	60
TOTAL FOR SAME PER. OF PREV FY	5,794,657.72	58
ESTIMATED PROPOSALS FOR YTD	5,794,657.72	58
% OF ESTIMATE REACHED	211.00	103.00
% OVER ESTIMATE	111.00	3.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: EVALUATION OF PSOT-EXTRACTION_ALGAE RESIDUES AS LIVESTOCK FEED
 SPONSOR: 0005354 SUNRISE RIDGE
 PROPOSAL NUMBER: 0860978
 DATE SUBMITTED: 08/01/08

SCIENTIST	AMOUNT
COVERDALE, JOSIE A	11,920.42
WICKERSHAM, TRYON A	11,920.42
TEDESCHI, LUIS O	11,920.42
HOLUB, GLENN A	11,920.42
SAWYER, JASON E	11,920.42
TOTAL PROPOSAL:	59,602.10

TITLE OF RESEARCH: DEVELOPMENT OF A MULTIPLE TRAIT SELECTION INDEX FOR FEEDLOT
 TRAITS IN BEEF CATTLE

SPONSOR: 0002196 AMERICAN ANGUS ASSOCIATION
 PROPOSAL NUMBER: 0861002
 DATE SUBMITTED: 08/12/08

SCIENTIST	AMOUNT
CARSTENS, GORDON E	74,000.00
TOTAL PROPOSAL:	74,000.00

TITLE OF RESEARCH: TRACING SOURCES OF ENTERIC PATHOGENS DURING GROWING OF LETTUCE
 AND SPINACH

SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0861015
 DATE SUBMITTED: 08/20/08

SCIENTIST	AMOUNT
HARRIS, KERRI B	68,938.50
CASTILLO, ALEJANDRO	68,938.50
TOTAL PROPOSAL:	137,877.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	271,479.10	8
TOTAL FOR YEAR TO DATE	11,673,878.84	149
TOTAL FOR SAME PER. OF PREV FY	17,191,125.49	216
ESTIMATED PROPOSALS FOR YTD	17,191,125.49	216
% OF ESTIMATE REACHED	67.00	68.00
% UNDER ESTIMATE	33.00	32.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

TITLE OF RESEARCH: DEVELOPMENT OF A LAND USE CHANGE EARLY WARNING SYSTEM
SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU
PROPOSAL NUMBER: 0867355
DATE SUBMITTED: 08/29/08

SCIENTIST	AMOUNT
BRODY, SAMUEL D	136,552.25
TOTAL PROPOSAL:	136,552.25

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	136,552.25	1
TOTAL FOR YEAR TO DATE	136,552.25	1
TOTAL FOR SAME PER. OF PREV FY	129,362.01	1
ESTIMATED PROPOSALS FOR YTD	129,362.01	1
% OF ESTIMATE REACHED	105.00	100.00
% OVER ESTIMATE	5.00	0.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: INH-INDUCED LYSIS OF THE HIV OI. M. TUBERCULOSIS
SPONSOR: 0002539 ALBERT EINSTEIN COLLEGE OF MEDICINE
PROPOSAL NUMBER: 0860993
DATE SUBMITTED: 08/06/08

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	1,204,890.00
TOTAL PROPOSAL:	1,204,890.00

TITLE OF RESEARCH: REU SITE: SUMMER UNDERGRADUATE RESEARCH PROGRAM IN BIOCHEMISTRY
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0861021
DATE SUBMITTED: 08/18/08

SCIENTIST	AMOUNT
KUNKEL, GARY R	229,500.00
BRYK, MARY E	229,500.00
TOTAL PROPOSAL:	459,000.00

TITLE OF RESEARCH: DELIVERY AND FLUORESCENCE ACTIVATION OF QUANTUM DOTS INSIDE LIVE CELLS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0861025 TAMRF NUMBER: 0801802
DATE SUBMITTED: 08/20/08

SCIENTIST	AMOUNT
PELLOIS, JEAN-PHILI	1,763,880.00
TOTAL PROPOSAL:	1,763,880.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,427,770.00	4
TOTAL FOR YEAR TO DATE	40,442,286.50	68
TOTAL FOR SAME PER. OF PREV FY	64,465,340.12	97
ESTIMATED PROPOSALS FOR YTD	64,465,340.12	97
% OF ESTIMATE REACHED	62.00	70.00
% UNDER ESTIMATE	38.00	30.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: PROFIT IMPROVEMENT AND FOOD SECURITY IN SWEETPOTATOES THROUGH
 AUTOMATION AND TRACEABILITY

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0861016

DATE SUBMITTED: 08/18/08

SCIENTIST	AMOUNT
SUI, RUIXIU	32,840.50
THOMASSON, JOHN A	32,840.50
TOTAL PROPOSAL:	65,681.00

TITLE OF RESEARCH: TAMU AIR QUALITY ENGINEERING SHORT COURSE

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT

PROPOSAL NUMBER: 0867344

DATE SUBMITTED: 08/14/08

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	15,000.00
MCGEE, RUSSELL O	15,000.00
TOTAL PROPOSAL:	30,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	95,681.00	4
TOTAL FOR YEAR TO DATE	14,896,168.93	72
TOTAL FOR SAME PER. OF PREV FY	6,300,071.20	87
ESTIMATED PROPOSALS FOR YTD	6,300,071.20	87
% OF ESTIMATE REACHED	236.00	82.00
% OVER ESTIMATE	136.00	18.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: BUILDING COMPETITIVE ADVANTAGE AMONG AGRIBUSINESS WOMEN IN
 AFRICA

SPONSOR: 0005359 GOLDMAN SACHS

PROPOSAL NUMBER: 0860994

DATE SUBMITTED: 08/06/08

SCIENTIST	AMOUNT
CLEBOSKI, LINDA D	472,344.00
TOTAL PROPOSAL:	472,344.00

TITLE OF RESEARCH: DOMINICAN REPUBLIC - AGRICULTURAL TECHNOLOGY AND DEVELOPMENT
SPONSOR: 0000983 USDA/FAS
PROPOSAL NUMBER: 0861010
DATE SUBMITTED: 08/14/08

SCIENTIST	AMOUNT
ROMAN, MARIA J	4,468,620.00
TOTAL PROPOSAL:	4,468,620.00

TITLE OF RESEARCH: BANGLADESH - CENTER FOR TECHNOLOGY TRANSFER AND AGRIBUSINESS
DEVELOPMENT

SPONSOR: 0000983 USDA/FAS
PROPOSAL NUMBER: 0861011
DATE SUBMITTED: 08/14/08

SCIENTIST	AMOUNT
CURS, STEPHANIE A	4,641,000.00
TOTAL PROPOSAL:	4,641,000.00

TITLE OF RESEARCH: PHILLIPINES - EDUCATION FOR COMMUNITY FOOD ENTERPRISE
DEVELOPMENT (ECFED)

SPONSOR: 0000983 USDA/FAS
PROPOSAL NUMBER: 0861012
DATE SUBMITTED: 08/14/08

SCIENTIST	AMOUNT
CURS, STEPHANIE A	4,978,875.00
TOTAL PROPOSAL:	4,978,875.00

TITLE OF RESEARCH: COMMUNICATING BIOTECHNOLOGIES TO POLICYMAKERS

SPONSOR: 0005318 FORUM FOR AGRICULTURAL RESEARCH IN AFRIC
PROPOSAL NUMBER: 0867333
DATE SUBMITTED: 08/01/08

SCIENTIST	AMOUNT
PRICE, EDWIN C	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: TAMU MENTOR TRAVEL TO ICARDA

SPONSOR: 0000983 USDA/FAS
PROPOSAL NUMBER: 0867341
DATE SUBMITTED: 08/12/08

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	81,530.00
TOTAL PROPOSAL:	81,530.00

TITLE OF RESEARCH: A HIGH-LEVEL ASSESSMENT OF KARUTURI AFRICA'S PROPOSED AGRILTURAL
OPERATIONS ON BEHALF OF KINGDOM ZEPHYR AFRICA MANAGEMENT COMPANY

SPONSOR: 0005369 KINGDOM ZEPHYR AFRICA MANAGEMENT COMPANY
PROPOSAL NUMBER: 0867348
DATE SUBMITTED: 08/25/08

SCIENTIST	AMOUNT
COLE, BRYAN K	98,898.81
TOTAL PROPOSAL:	98,898.81

TITLE OF RESEARCH: COLLABORATIVE CROP RESEARCH PROG (CCRP)
 SPONSOR: 0001873 MCKNIGHT FOUNDATION
 PROPOSAL NUMBER: 0867354
 DATE SUBMITTED: 08/29/08

SCIENTIST	AMOUNT
PAYNE III, WILLIAM A	188,595.00
TOTAL PROPOSAL:	188,595.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	14,939,862.81	8
TOTAL FOR YEAR TO DATE	40,424,987.38	21
TOTAL FOR SAME PER. OF PREV FY	27,915,742.23	20
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	750,739.00	3
TOTAL FOR SAME PER. OF PREV FY	270,085.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

TITLE OF RESEARCH: FUTURE SCIENTISTS STUDENTS OUTREACH INITIATIVE
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROPOSAL NUMBER: 0867336
 DATE SUBMITTED: 08/01/08

SCIENTIST	AMOUNT
SCOTT, TIMOTHY P	42,000.00
TOTAL PROPOSAL:	42,000.00

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	42,000.00	1
TOTAL FOR YEAR TO DATE	54,000.00	2
TOTAL FOR SAME PER. OF PREV FY	100,000.00	1
ESTIMATED PROPOSALS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	54.00	200.00
% UNDER ESTIMATE	46.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: HISPANIC LEADERSHIP PROGRAM IN AGRICULTURE AND NATRUAL RESOURCES
(HLPANR)

SPONSOR: 0003146 UNIVERSITY OF TEXAS AT SAN ANTONIO

PROPOSAL NUMBER: 0867359

DATE SUBMITTED: 08/31/08

SCIENTIST	AMOUNT
PINA JR, MANUEL	112,500.00
TOTAL PROPOSAL:	112,500.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	112,500.00	1
TOTAL FOR YEAR TO DATE	1,452,683.00	7
TOTAL FOR SAME PER. OF PREV FY	6,713,983.00	12
ESTIMATED PROPOSALS FOR YTD	6,713,983.00	12
% OF ESTIMATE REACHED	21.00	58.00
% UNDER ESTIMATE	79.00	42.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: ENHANCING THE LIVESTOCK EARLY WARNING SYSTEM (LEWS) WITH NASA
EARTH-SUN SCIENCE DATA, GPS, AND RANET TECHNOLOGIES

SPONSOR: 0000287 DOI - USGS

PROPOSAL NUMBER: 0860997

DATE SUBMITTED: 08/08/08

SCIENTIST	AMOUNT
WHISENANT, STEVEN G	178,608.00
TOTAL PROPOSAL:	178,608.00

TITLE OF RESEARCH: FEEDBACK BETWEEN TREE-GRASS COMPOSITION SOIL CARBON POOLS, AND
MICROBIAL COMMUNITIES IN OAK SAVANNA: EFFECTS OF WARMING AND

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROPOSAL NUMBER: 0861001 TAMRF NUMBER: 0801679

DATE SUBMITTED: 08/12/08

SCIENTIST	AMOUNT
BOUTTON, THOMAS W	249,992.00
TOTAL PROPOSAL:	249,992.00

TITLE OF RESEARCH: FISHERIES AND AQUACULTURE ENTERPRISE DEVELOPMENT THROUGH CAPACITY
 AND NETWORK BUILDING FOR THE ADIVASI (INDIGENOUS) COMMUNITIES_IN

SPONSOR: 0005367 UNIVRSITY OF CHITTAGONG

PROPOSAL NUMBER: 0861008

DATE SUBMITTED: 08/14/08

SCIENTIST	AMOUNT
FEAGIN, RUSSELL A	21,084.00
TOTAL PROPOSAL:	21,084.00

TITLE OF RESEARCH: AUGMENTING GROUDWATER RECHARGE THROUGH ASHE JUNIPER CONTROL-PHASE
 2: A FEASIBILITY STUDY IN THE RECHARGE ZONE OF THE EDWARDS AQUIFE

SPONSOR: 0003643 EDWARDS AQUIFER AUTHORITY

PROPOSAL NUMBER: 0867219

DATE SUBMITTED: 08/16/08

SCIENTIST	AMOUNT
WILCOX, BRADFORD P	161,690.00
TOTAL PROPOSAL:	161,690.00

TITLE OF RESEARCH: NRCS-CEAP SYNTHESIS-PLANT FUNCTIONAL GROUP PATTERNS & PROCESSES:
 LINKAGES TO CONSERVATION EFFECTS ON GRAZING LANDS

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION

PROPOSAL NUMBER: 0867347

DATE SUBMITTED: 08/25/08

SCIENTIST	AMOUNT
BRISKE, DAVID D	35,000.00
TOTAL PROPOSAL:	35,000.00

TITLE OF RESEARCH: TECHNICAL SUPPORT FOR BASINS AND THE WATER QUALITY STANDARDS
 PROGRAMS

SPONSOR: 0003548 AQUA TERRA

PROPOSAL NUMBER: 0867351

DATE SUBMITTED: 08/25/08

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	92,141.00
TOTAL PROPOSAL:	92,141.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	738,515.00	6
TOTAL FOR YEAR TO DATE	6,117,115.33	59
TOTAL FOR SAME PER. OF PREV FY	398,498.40	8
ESTIMATED PROPOSALS FOR YTD	9,097,066.92	72
% OF ESTIMATE REACHED	67.00	81.00
% UNDER ESTIMATE	33.00	19.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	232,714.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: PECAN COMMODITY SURVEY
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROPOSAL NUMBER: 0860985
DATE SUBMITTED: 08/09/08

SCIENTIST	AMOUNT
HARRIS, MARVIN K	30,284.00
TOTAL PROPOSAL:	30,284.00

TITLE OF RESEARCH: INTEGRATING BIOLOGICAL CONTROL AND FERTILIZATION REDUCTION FOR
PEST MANAGEMENT IN ROSES

SPONSOR: 0004830 STANLEY SMITH HORTICULTURAL TRUST
PROPOSAL NUMBER: 0861004
DATE SUBMITTED: 08/14/08

SCIENTIST	AMOUNT
CHOW, ANDREW	9,998.50
HEINZ, KEVIN M	9,998.50
TOTAL PROPOSAL:	19,997.00

TITLE OF RESEARCH: PECAN GERMLASM IMPROVEMENT AND DEVELOPMENT AND DELIVERY OF NEW
REAL-TIME DECISION AIDS TO PRODUCERS BELT-WIDE

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0861014
DATE SUBMITTED: 08/15/08

SCIENTIST	AMOUNT
HARRIS, MARVIN K	2,815,911.00
TOTAL PROPOSAL:	2,815,911.00

TITLE OF RESEARCH: STUDIES OF THE RESISTANCE OF THE SWEETPOTATO WHITEFLY BEMISIA
TABACI TO DIFFERENT CLASSES OF INSECTICIDES

SPONSOR: 0004821 AGRICULTURAL RESEARCH INSTITUTE
PROPOSAL NUMBER: 0867342
DATE SUBMITTED: 08/12/08

SCIENTIST	AMOUNT
PIETRANTONIO, PATRIC	18,462.50
TOTAL PROPOSAL:	18,462.50

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: DOES MATING SYSTEM EVOLUTION CONSTRAIN
THE ADAPTIVE EVOLUTION OF OTHER TRAITS?

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0867349
DATE SUBMITTED: 08/25/08

SCIENTIST	AMOUNT
EUBANKS, MICHAEL D	91,021.00
TOTAL PROPOSAL:	91,021.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,975,675.50	6
TOTAL FOR YEAR TO DATE	17,636,179.00	77
TOTAL FOR SAME PER. OF PREV FY	9,278,155.66	72
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,000.00	1
TOTAL FOR SAME PER. OF PREV FY	6,018,572.81	44
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,976.00	2
TOTAL FOR SAME PER. OF PREV FY	156,628.00	1
ESTIMATED PROPOSALS FOR YTD	156,628.00	1
% OF ESTIMATE REACHED	14.00	200.00
% UNDER ESTIMATE	86.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: SELECTION OF NATIVE AND ADAPTED GENOTYPES FOR WATER EFFICIENT LOW
INPUT LANDSCAPES AND THEIR INCORPORATION INTO SUSTAINABLE

SPONSOR: 0003178 UNIVERSITY OF ARKANSAS

PROPOSAL NUMBER: 0860977

DATE SUBMITTED: 08/01/08

SCIENTIST	AMOUNT
ARNOLD, MICHAEL A	222,492.00
TOTAL PROPOSAL:	222,492.00

TITLE OF RESEARCH: ROSBREED: ENABLING MARKER ASSISTED BREEDING ROSACEAE

SPONSOR: 0001529 MICHIGAN STATE UNIVERSITY

PROPOSAL NUMBER: 0860989 TAMRF NUMBER: 0801729

DATE SUBMITTED: 08/11/08

SCIENTIST	AMOUNT
BYRNE, DAVID H	149,359.00
TOTAL PROPOSAL:	149,359.00

TITLE OF RESEARCH: ADVANCED SENSING AND MANAGEMENT TECHNOLOGIES TO OPTIMIZE
 RESOURCE USE IN SPECIALTY CROPS: CASE STUDIES OF WATER AND

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS

PROPOSAL NUMBER: 0860998

DATE SUBMITTED: 08/11/08

SCIENTIST	AMOUNT
LOMBARDINI, LEONARDO	73,867.50
VOLDER, ASTRID	73,867.50
TOTAL PROPOSAL:	147,735.00

TITLE OF RESEARCH: INVESTIGATIONS OF SUSTAINABLE PRODUCTION PRACTICES, ECONOMIC
 CONTRIBUTIONS, CONSUMER BEHAVIOR, AND LABOR MANAGEMENT IN THE U.

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0861006

DATE SUBMITTED: 08/19/08

SCIENTIST	AMOUNT
HALL JR, CHARLES R	3,699,730.00
TOTAL PROPOSAL:	3,699,730.00

TITLE OF RESEARCH: IMPROVING FRUITS AND VEGETABLES BEYOND YIELD: A
 MULTI-DISCIPLINARY AND MULTI-STATE RESEARCH AND OUTREACH EFFORT

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0861013

DATE SUBMITTED: 08/25/08

SCIENTIST	AMOUNT
BYRNE, DAVID H	927,931.80
TOTAL PROPOSAL:	927,931.80

TITLE OF RESEARCH: DEVELOPMENT OF RESISTANCE TO MELIODOGYNE NEMATODE SPECIES IN
 ROSE AND GRAPE

SPONSOR: 0005366 SOUTHERN SUN BIOSYSTEMS

PROPOSAL NUMBER: 0861022 TAMRF NUMBER: 0801780

DATE SUBMITTED: 08/18/08

SCIENTIST	AMOUNT
BYRNE, DAVID H	358,914.00
TOTAL PROPOSAL:	358,914.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,506,161.80	7
TOTAL FOR YEAR TO DATE	8,700,612.64	40
TOTAL FOR SAME PER. OF PREV FY	7,686,425.23	38
ESTIMATED PROPOSALS FOR YTD	7,686,425.23	38
% OF ESTIMATE REACHED	113.00	105.00
% OVER ESTIMATE	13.00	5.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

TITLE OF RESEARCH: WIC - NSS
 SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES
 PROPOSAL NUMBER: 0867352
 DATE SUBMITTED: 08/25/08

SCIENTIST	AMOUNT
MURANO, PETER S	43,806.00
TOTAL PROPOSAL:	43,806.00

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	43,806.00	1
TOTAL FOR YEAR TO DATE	2,185,306.33	8
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: BLACK-CAPPED VIREO STATEWDIE
 SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601
 PROPOSAL NUMBER: 0861000
 DATE SUBMITTED: 08/12/08

SCIENTIST	AMOUNT
WILKINS, ROBERT N	206,331.50
MORRISON, MIKE L	206,331.50
TOTAL PROPOSAL:	412,663.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	412,663.00	2
TOTAL FOR YEAR TO DATE	3,038,208.66	20
TOTAL FOR SAME PER. OF PREV FY	2,615,814.31	18
ESTIMATED PROPOSALS FOR YTD	2,615,814.31	18
% OF ESTIMATE REACHED	116.00	111.00
% OVER ESTIMATE	16.00	11.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,680,338.50	6
TOTAL FOR SAME PER. OF PREV FY	3,328,262.24	8
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: THE NATIONAL CENTER FOR FOREIGN ANIMAL AND ZONOTIC DISEASE
DEFENSE (FAZD)

SPONSOR: 0004461 U.S. DEPT. OF HOMELAND SECURITY-DOMESTIC

PROPOSAL NUMBER: 0860983

DATE SUBMITTED: 08/02/08

SCIENTIST	AMOUNT
CLARKE, NEVILLE P	4,200,000.00
TOTAL PROPOSAL:	4,200,000.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	4,200,000.00	1
TOTAL FOR YEAR TO DATE	5,169,265.00	6
TOTAL FOR SAME PER. OF PREV FY	9,452,524.33	7
ESTIMATED PROPOSALS FOR YTD	9,452,524.33	7
% OF ESTIMATE REACHED	54.00	85.00
% UNDER ESTIMATE	46.00	15.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	21,033,273.09	50
TOTAL FOR SAME PER. OF PREV FY	18,013,611.50	58
ESTIMATED PROPOSALS FOR YTD	18,013,611.50	58
% OF ESTIMATE REACHED	116.00	86.00
% OVER ESTIMATE	16.00	14.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: EVALUATION OF PSOT-EXTRACTION_ALGAE RESIDUES AS LIVESTOCK FEED

SPONSOR: 0005354 SUNRISE RIDGE

PROPOSAL NUMBER: 0860978

DATE SUBMITTED: 08/01/08

SCIENTIST	AMOUNT
HERRMAN, TIMOTHY J	11,920.48
TOTAL PROPOSAL:	11,920.48

TITLE OF RESEARCH: TEXAS ALL HAZARDS FOOD RAPID RESPONSE PLAN

SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION

PROPOSAL NUMBER: 0861019

DATE SUBMITTED: 08/28/08

SCIENTIST	AMOUNT
HERRMAN, TIMOTHY J	1,447,397.00
TOTAL PROPOSAL:	1,447,397.00

TITLE OF RESEARCH: OFFICE OF THE TEXAS STATE CHEMIST FERN CHEMISTRY LABORATORY
 PLAN

SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION

PROPOSAL NUMBER: 0861028

DATE SUBMITTED: 08/28/08

SCIENTIST	AMOUNT
HERRMAN, TIMOTHY J	347,783.00
TOTAL PROPOSAL:	347,783.00

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,807,100.48	3
TOTAL FOR YEAR TO DATE	2,972,553.48	10
TOTAL FOR SAME PER. OF PREV FY	474,559.25	3
ESTIMATED PROPOSALS FOR YTD	474,559.25	3
% OF ESTIMATE REACHED	626.00	333.00
% OVER ESTIMATE	526.00	233.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: PLANT MICROBEINTERACTIONS:A SYSTEM FOR LEARNING RESEARCH
 SKILLS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0861020

DATE SUBMITTED: 08/15/08

SCIENTIST	AMOUNT
GONZALEZ, CARLOS F	141,840.00
DEFIGUEIREDO, PAUL J	141,840.00
TOTAL PROPOSAL:	283,680.00

TITLE OF RESEARCH: CONFOCAL MICROSCOPY: AN INSTRUMENTATION PLATFORM FOR BIODEFENSE
 RESEARCH AND TRAINING

SPONSOR: 0000253 DOD - AF

PROPOSAL NUMBER: 0861026 TAMRF NUMBER: 0800179

DATE SUBMITTED: 08/20/08

SCIENTIST	AMOUNT
DEFIGUEIREDO, PAUL J	299,820.00
TOTAL PROPOSAL:	299,820.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	583,500.00	3
TOTAL FOR YEAR TO DATE	14,971,113.84	56
TOTAL FOR SAME PER. OF PREV FY	10,415,539.33	60
ESTIMATED PROPOSALS FOR YTD	10,415,539.33	60
% OF ESTIMATE REACHED	143.00	93.00
% OVER ESTIMATE	43.00	7.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,818,511.47	45
TOTAL FOR SAME PER. OF PREV FY	7,560,543.49	55
ESTIMATED PROPOSALS FOR YTD	7,560,543.49	55
% OF ESTIMATE REACHED	76.00	81.00
% UNDER ESTIMATE	24.00	19.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	21,150.00	1
TOTAL FOR SAME PER. OF PREV FY	2,679,995.71	22
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: OFFICE OF THE VISITING SOCIAL SCIENTIST

SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU

PROPOSAL NUMBER: 0867343

DATE SUBMITTED: 08/12/08

SCIENTIST	AMOUNT
GRAMANN, JAMES H	107,523.00
TOTAL PROPOSAL:	107,523.00

TITLE OF RESEARCH: JUNE RUSCHE HAMRAH CAMP FOR ALL YEAR ONE

SPONSOR: 0005169 JUNE RUSCHE HAMRAH CAMP FOR ALL

PROPOSAL NUMBER: 0867345

DATE SUBMITTED: 08/14/08

SCIENTIST	AMOUNT
WITT, PETER A	22,135.85
TOTAL PROPOSAL:	22,135.85

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	129,658.85	2
TOTAL FOR YEAR TO DATE	3,027,270.40	35
TOTAL FOR SAME PER. OF PREV FY	2,623,330.80	38
ESTIMATED PROPOSALS FOR YTD	2,623,330.80	38
% OF ESTIMATE REACHED	115.00	92.00
% OVER ESTIMATE	15.00	8.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: BREEDING SORGHUM FOR IMPROVED GRAIN, FORAGE QUALITY AND YIELD
 FOR CENTRAL AMERICA

SPONSOR: 0000957 UNIVERSITY OF NEBRASKA
 PROPOSAL NUMBER: 0860979 TAMRF NUMBER: 0801751
 DATE SUBMITTED: 08/11/08

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	153,500.00
TOTAL PROPOSAL:	153,500.00

TITLE OF RESEARCH: PRODUCT AND MARKEY DEVELOPMENT FOR SORGHUM AND PEARL MILLET IN
 SOUTHERN AFRICA AND CENTRAL AMERICA

SPONSOR: 0000957 UNIVERSITY OF NEBRASKA
 PROPOSAL NUMBER: 0860992 TAMRF NUMBER: 0801748
 DATE SUBMITTED: 08/05/08

SCIENTIST	AMOUNT
ROONEY, LLOYD W	144,000.00
TOTAL PROPOSAL:	144,000.00

TITLE OF RESEARCH: OFFICE OF THE TEXAS STATE CHEMIST FERN CHEMISTRY LABORATORY
 PLAN

SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION
 PROPOSAL NUMBER: 0861028
 DATE SUBMITTED: 08/28/08

SCIENTIST	AMOUNT
SENSEMAN, SCOTT A	347,783.00
TOTAL PROPOSAL:	347,783.00

TITLE OF RESEARCH: BREEDING CORN GERMPASM TO REDUCE AFLATOXIN CONTAMINATION

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROPOSAL NUMBER: 0867356
 DATE SUBMITTED: 08/29/08

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	24,200.00
TOTAL PROPOSAL:	24,200.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	669,483.00	4
TOTAL FOR YEAR TO DATE	25,488,715.75	99
TOTAL FOR SAME PER. OF PREV FY	19,772,564.91	123
ESTIMATED PROPOSALS FOR YTD	19,772,564.91	123
% OF ESTIMATE REACHED	128.00	80.00
% OVER ESTIMATE	28.00	20.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	65,979.53	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	41,476.33	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: A DECISION SUPPORT SYSTEM FOR THE SUSTAINABILITY OF THE
 CALERA AQUIFER IN ZACATECAS, MEXICO

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0861003

DATE SUBMITTED: 08/12/08

SCIENTIST	AMOUNT
JONES, CHARLES A	1,016,357.00
TOTAL PROPOSAL:	1,016,357.00

TITLE OF RESEARCH: EVALUATION OF POTENTIAL FOR TRILLIUM-BASED CONVERSION OF LIGNITE
 TO METHANE

SPONSOR: 0005360 LUMINANT POWER

PROPOSAL NUMBER: 0867337

DATE SUBMITTED: 08/06/08

SCIENTIST	AMOUNT
HARRIS, BILLY L	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)
SPONSOR: 0000287 DOI - USGS
PROPOSAL NUMBER: 0867339
DATE SUBMITTED: 08/07/08

SCIENTIST	AMOUNT
JONES, CHARLES A	16,948.36
TOTAL PROPOSAL:	16,948.36

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)
SPONSOR: 0000287 DOI - USGS
PROPOSAL NUMBER: 0867340
DATE SUBMITTED: 08/07/08

SCIENTIST	AMOUNT
JONES, CHARLES A	16,948.36
TOTAL PROPOSAL:	16,948.36

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,060,253.72	4
TOTAL FOR YEAR TO DATE	4,238,506.11	35
TOTAL FOR SAME PER. OF PREV FY	2,688,350.53	26
ESTIMATED PROPOSALS FOR YTD	2,688,350.53	26
% OF ESTIMATE REACHED	157.00	134.00
% OVER ESTIMATE	57.00	34.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: IMPLEMENTING IMPROVED CULTIVARS, IRRIGATION STRATEGIES AND PLANT
GROWTH MODULATION TO ENHANCE PRODUCTION AND PROFITABILITY OF

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0861007
DATE SUBMITTED: 08/15/08

SCIENTIST	AMOUNT
CROSBY, KEVIN M	195,803.00
TOTAL PROPOSAL:	195,803.00

TITLE OF RESEARCH: IMPROVING FRUITS AND VEGETABLES BEYOND YIELD: A
MULTI-DISCIPLINARY AND MULTI-STATE RESEARCH AND OUTREACH EFFORT

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0861013
DATE SUBMITTED: 08/25/08

SCIENTIST	AMOUNT
CROSBY, KEVIN M	927,931.80
JAYAPRAKASHA, GUDDAD	927,931.80
PATIL, BHIMANAGOU S	927,931.80
TOTAL PROPOSAL:	2,783,795.40

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
PROPOSAL NUMBER: 0867335
DATE SUBMITTED: 08/01/08

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
PROPOSAL NUMBER: 0867350
DATE SUBMITTED: 08/25/08

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	1,000.00
TOTAL PROPOSAL:	1,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,990,598.40	6
TOTAL FOR YEAR TO DATE	6,168,526.40	27
TOTAL FOR SAME PER. OF PREV FY	810,144.00	19
ESTIMATED PROPOSALS FOR YTD	810,144.00	19
% OF ESTIMATE REACHED	761.00	142.00
% OVER ESTIMATE	661.00	42.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,508.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,192,489.66	14
TOTAL FOR SAME PER. OF PREV FY	631,819.26	7
ESTIMATED PROPOSALS FOR YTD	631,819.26	7
% OF ESTIMATE REACHED	347.00	200.00
% OVER ESTIMATE	247.00	100.00

DEPARTMENT: VET - PATHOBIOLOGY

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,579,480.86	100
TOTAL FOR SAME PER. OF PREV FY	25,116,522.49	123
ESTIMATED PROPOSALS FOR YTD	25,116,522.49	123
% OF ESTIMATE REACHED	117.00	81.00
% OVER ESTIMATE	17.00	19.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: EXERCISE TRAINING RESTORES MYOCARDIAL FUNCTION IN CHRONIC
 CORONARY OCCLUSION

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0860995

DATE SUBMITTED: 08/12/08

SCIENTIST	AMOUNT
SARIN, VANDANA	82,434.00
HEAPS, CRISTINE L	82,434.00
TOTAL PROPOSAL:	164,868.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	164,868.00	2
TOTAL FOR YEAR TO DATE	35,129,436.50	64
TOTAL FOR SAME PER. OF PREV FY	29,465,806.47	62
ESTIMATED PROPOSALS FOR YTD	29,465,806.47	62
% OF ESTIMATE REACHED	119.00	103.00
% OVER ESTIMATE	19.00	3.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,061,790.00	15
TOTAL FOR SAME PER. OF PREV FY	1,390,446.02	31
ESTIMATED PROPOSALS FOR YTD	1,390,446.02	31
% OF ESTIMATE REACHED	76.00	48.00
% UNDER ESTIMATE	24.00	52.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: GENE EXPRESSION ARRAY IN THE LABORATORY OPOSSUM

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0867358 TAMRF NUMBER: 0601318

DATE SUBMITTED: 08/29/08

SCIENTIST	AMOUNT
SAMOLLOWS, PAUL	305,572.00
TOTAL PROPOSAL:	305,572.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	305,572.00	1
TOTAL FOR YEAR TO DATE	12,537,059.02	58
TOTAL FOR SAME PER. OF PREV FY	24,720,474.81	83
ESTIMATED PROPOSALS FOR YTD	24,720,474.81	83
% OF ESTIMATE REACHED	50.00	69.00
% UNDER ESTIMATE	50.00	31.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: DEVELOPMENT OF DNA MICROSATELLITES FOR GENETIC APPLICATIONS IN GROUPERS OF THE GENERA MYCTEROPERCA AND EPINEPHELUS

SPONSOR: 0000243 DOC - NOAA
 PROPOSAL NUMBER: 0860980 TAMRF NUMBER: 0801701
 DATE SUBMITTED: 08/07/08

SCIENTIST	AMOUNT
GOLD, JOHN R	134,044.00
TOTAL PROPOSAL:	134,044.00

TITLE OF RESEARCH: INTEGRATED MONITORING & MODELING STRATEGY

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802
 PROPOSAL NUMBER: 0867338
 DATE SUBMITTED: 08/07/08

SCIENTIST	AMOUNT
NEILL, WILLIAM H	29,358.00
TOTAL PROPOSAL:	29,358.00

TITLE OF RESEARCH: EVALUATING THE STATUS OF THE LIP PROGRAM

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802
 PROPOSAL NUMBER: 0867346
 DATE SUBMITTED: 08/25/08

SCIENTIST	AMOUNT
MORRISON, MIKE L	48,875.00
TOTAL PROPOSAL:	48,875.00

TITLE OF RESEARCH: MONITORING SURVIVAL, HARVEST, & RECRUITMENT OF WHITE-WINGED DOVES IN THE SOUTHWESTERN U.S.

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802
 PROPOSAL NUMBER: 0867353
 DATE SUBMITTED: 08/28/08

SCIENTIST	AMOUNT
SILVY, NOVA J	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: ECOHAB: INTRASPECIFIC VARIATION IN A TOXIN-PRODUCING DINOFLAGELLAT

SPONSOR: 0000243 DOC - NOAA
 PROPOSAL NUMBER: 0867357
 DATE SUBMITTED: 08/29/08

SCIENTIST	AMOUNT
GOLD, JOHN R	35,132.00
TOTAL PROPOSAL:	35,132.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	257,409.00	5
TOTAL FOR YEAR TO DATE	7,002,314.39	74
TOTAL FOR SAME PER. OF PREV FY	4,649,938.61	64
ESTIMATED PROPOSALS FOR YTD	4,649,938.61	64
% OF ESTIMATE REACHED	150.00	115.00
% OVER ESTIMATE	50.00	15.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: DEVELOPMENT OF AN INTEGRATED RESEARCH AND MANAGEMENT PROGRAM FOR ZEBRA CHIP

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0861005

DATE SUBMITTED: 08/28/08

SCIENTIST	AMOUNT
RUSH, CHARLES M	6,000,000.00
TOTAL PROPOSAL:	6,000,000.00

TITLE OF RESEARCH: QUANTIFYING THE RELATIONSHIP BETWEEN WHEAT STREAK SEVERITY LEVEL AND WATER USE EFFICIENCY

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0861023

DATE SUBMITTED: 08/19/08

SCIENTIST	AMOUNT
WORKNEH, FEKEDE	40,021.00
TOTAL PROPOSAL:	40,021.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,040,021.00	2
TOTAL FOR YEAR TO DATE	12,886,749.58	55
TOTAL FOR SAME PER. OF PREV FY	5,004,186.16	52
ESTIMATED PROPOSALS FOR YTD	5,004,186.16	52
% OF ESTIMATE REACHED	257.00	105.00
% OVER ESTIMATE	157.00	5.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,464,340.55	26
TOTAL FOR SAME PER. OF PREV FY	3,582,562.20	29
ESTIMATED PROPOSALS FOR YTD	3,582,562.20	29
% OF ESTIMATE REACHED	68.00	89.00
% UNDER ESTIMATE	32.00	11.00

DEPARTMENT: CORPUS CHRISTI

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,773,877.92	19
TOTAL FOR SAME PER. OF PREV FY	1,366,039.34	21
ESTIMATED PROPOSALS FOR YTD	1,366,039.34	21
% OF ESTIMATE REACHED	129.00	90.00
% OVER ESTIMATE	29.00	10.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: SELECTION OF NATIVE AND ADAPTED GENOTYPES FOR WATER EFFICIENT
 LOW INPUT LANDSCAPES AND THEIR INCORPORATION INTO SUSTAINABLE

SPONSOR: 0003178 UNIVERSITY OF ARKANSAS

PROPOSAL NUMBER: 0860984

DATE SUBMITTED: 08/02/08

SCIENTIST	AMOUNT
CABRERA, RAUL I	132,681.00
TOTAL PROPOSAL:	132,681.00

TITLE OF RESEARCH: PLANT DEVELOPMENT AND GENTICS TO IMPROVE BIOTIC AND ABIOTIC
 STRESS TOLERANCE IN TURFGRASS SPECIES OF THE SOUTHERN US

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0861017

DATE SUBMITTED: 08/18/08

SCIENTIST	AMOUNT
CHANDRA, AMBIKA	1,984,436.00
TOTAL PROPOSAL:	1,984,436.00

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,117,117.00	2
TOTAL FOR YEAR TO DATE	3,461,574.50	38
TOTAL FOR SAME PER. OF PREV FY	1,838,105.50	32
ESTIMATED PROPOSALS FOR YTD	1,838,105.50	32
% OF ESTIMATE REACHED	188.00	118.00
% OVER ESTIMATE	88.00	18.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: IMPLEMENTING IMPROVED CULTIVARS, IRRIGATION STRATEGIES AND PLANT
 GROWTH MODULATION TO ENHANCE PRODUCTION AND PROFITABILITY OF

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0861007

DATE SUBMITTED: 08/15/08

SCIENTIST	AMOUNT
NIU, GENHUA	195,803.00
TOTAL PROPOSAL:	195,803.00

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	195,803.00	1
TOTAL FOR YEAR TO DATE	2,104,035.66	25
TOTAL FOR SAME PER. OF PREV FY	1,168,241.50	22
ESTIMATED PROPOSALS FOR YTD	1,168,241.50	22
% OF ESTIMATE REACHED	180.00	113.00
% OVER ESTIMATE	80.00	13.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: BREEDING SORGHUM FOR IMPROVED RESISTANCE TO BIOTIC AND ABIOTIC STRESSES AND ENHANCED END-USE CHARACTERISTICS FOR SOUTHERN_AFRICA

SPONSOR: 0000957 UNIVERSITY OF NEBRASKA
 PROPOSAL NUMBER: 0860981 TAMRF NUMBER: 0801755
 DATE SUBMITTED: 08/11/08

SCIENTIST	AMOUNT
PETERSON, GARY C	166,000.00
TOTAL PROPOSAL:	166,000.00

TITLE OF RESEARCH: EXPANDED ROOTSTOCK BREEDING EFFORTS FOR SOIL-BORNE PROBLEMS IN KEY GRAPE GROWING REGIONS OF THE UNITED STATES

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS
 PROPOSAL NUMBER: 0860991
 DATE SUBMITTED: 08/05/08

SCIENTIST	AMOUNT
HELLMAN, EDWARD W	38,396.00
TOTAL PROPOSAL:	38,396.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	204,396.00	2
TOTAL FOR YEAR TO DATE	3,913,956.27	79
TOTAL FOR SAME PER. OF PREV FY	2,847,359.47	80
ESTIMATED PROPOSALS FOR YTD	2,847,359.47	80
% OF ESTIMATE REACHED	137.00	98.00
% OVER ESTIMATE	37.00	2.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: POST HARVEST TECHNOLOGIES FOR ORNAMENTAL PLANTS
 SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS

PROPOSAL NUMBER: 0860999
 DATE SUBMITTED: 08/11/08

SCIENTIST	AMOUNT
PEMBERTON, H B	52,460.00
TOTAL PROPOSAL:	52,460.00

TITLE OF RESEARCH: PLANT DEVELOPMENT AND GENTICS TO IMPROVE BIOTIC AND ABIOTIC STRESS TOLERANCE IN TURFGRASS SPECIES OF THE SOUTHERN US

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0861017

DATE SUBMITTED: 08/18/08

SCIENTIST	AMOUNT
NELSON, LLOYD R	1,984,436.00
TOTAL PROPOSAL:	1,984,436.00

TITLE OF RESEARCH: EFFECT OF POTASSIUM, CHLORIDE, AND SULFUR ON HYBRID BERMUDAGRASS YIELDS AND STAND DECLINE

SPONSOR: 0000332 FOUNDATION FOR AGRONOMIC RESEARCH

PROPOSAL NUMBER: 0867334

DATE SUBMITTED: 08/01/08

SCIENTIST	AMOUNT
HABY, VINCENT A	15,477.00
TOTAL PROPOSAL:	15,477.00

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,052,373.00	3
TOTAL FOR YEAR TO DATE	3,102,361.73	20
TOTAL FOR SAME PER. OF PREV FY	597,511.70	15
ESTIMATED PROPOSALS FOR YTD	597,511.70	15
% OF ESTIMATE REACHED	519.00	133.00
% OVER ESTIMATE	419.00	33.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	681,591.60	2
TOTAL FOR SAME PER. OF PREV FY	45,000.00	1
ESTIMATED PROPOSALS FOR YTD	45,000.00	1
% OF ESTIMATE REACHED	1,514.00	200.00
% OVER ESTIMATE	1,414.00	100.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: COMPARISON FO FEED CONVERSION IN DORPER AND RAMBOUILLET LAMBS

SPONSOR: 0005349 AMERICAN SHEEP AND GOAT CENTER

PROPOSAL NUMBER: 0860986

DATE SUBMITTED: 08/04/08

SCIENTIST	AMOUNT
WALDRON, DANIEL F	59,685.00
TOTAL PROPOSAL:	59,685.00

TITLE OF RESEARCH: TECHNICAL, ECONOMICAL, AND NUTRITIONAL FEASIBILITY OF USING
 HARVESTED JUNIPER AS A ROUGHAGE SOURCE FOR SHEEP AND GOATS

SPONSOR: 0005349 AMERICAN SHEEP AND GOAT CENTER

PROPOSAL NUMBER: 0860987

DATE SUBMITTED: 08/04/08

SCIENTIST	AMOUNT
MCGINTY, JOSHUA A	10,667.40
BYRNS, STEPHEN T	10,667.40
WHITNEY, TRAVIS R	10,667.40
CRADDOCK, B F	10,667.40
TOTAL PROPOSAL:	42,669.60

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	102,354.60	5
TOTAL FOR YEAR TO DATE	1,856,091.26	22
TOTAL FOR SAME PER. OF PREV FY	1,797,901.67	26
ESTIMATED PROPOSALS FOR YTD	1,797,901.67	26
% OF ESTIMATE REACHED	103.00	84.00
% OVER ESTIMATE	3.00	16.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	166,042.00	1
ESTIMATED PROPOSALS FOR YTD	166,042.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: RESTORING SUSTAINABLE NATIVE PRAIRIE-ECOSYSTEMS IN NORTH CENTRAL
 TEXAS

SPONSOR: 0004850 THE DIXON WATER FOUNDATION

PROPOSAL NUMBER: 0860982

DATE SUBMITTED: 08/18/08

SCIENTIST	AMOUNT
MUIR, JAMES P	123,501.00
TOTAL PROPOSAL:	123,501.00

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	123,501.00	1
TOTAL FOR YEAR TO DATE	2,423,671.50	21
TOTAL FOR SAME PER. OF PREV FY	2,115,275.67	38
ESTIMATED PROPOSALS FOR YTD	2,115,275.67	38
% OF ESTIMATE REACHED	114.00	55.00
% OVER ESTIMATE	14.00	45.00

DEPARTMENT: TEMPLE

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,526,803.36	38
TOTAL FOR SAME PER. OF PREV FY	8,055,045.43	42
ESTIMATED PROPOSALS FOR YTD	8,055,045.43	42
% OF ESTIMATE REACHED	118.00	90.00
% OVER ESTIMATE	18.00	10.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: IMPLEMENTING IMPROVED CULTIVARS, IRRIGATION STRATEGIES AND PLANT
 GROWTH MODULATION TO ENHANCE PRODUCTION AND PROFITABILITY OF

SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0861007
 DATE SUBMITTED: 08/15/08

SCIENTIST	AMOUNT
LESKOVAR, DANIEL I	195,803.00
TOTAL PROPOSAL:	195,803.00

TITLE OF RESEARCH: IMPROVING FRUITS AND VEGETABLES BEYOND YIELD: A
 MULTI-DISCIPLINARY AND MULTI-STATE RESEARCH AND OUTREACH EFFORT

SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0861013
 DATE SUBMITTED: 08/25/08

SCIENTIST	AMOUNT
LESKOVAR, DANIEL I	927,931.80
TOTAL PROPOSAL:	927,931.80

TITLE OF RESEARCH: ENABLING END-TO-END GEOSPATIOAL DATE MODELING WORKFLOWS VIA
 INPORT:THE ISOTOPE NETWORKS PORTAL

SPONSOR: 0000712 PURDUE UNIVERSITY
 PROPOSAL NUMBER: 0861018
 DATE SUBMITTED: 08/15/08

SCIENTIST	AMOUNT
WEST, JASON B	101,320.00
TOTAL PROPOSAL:	101,320.00

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,225,054.80	3
TOTAL FOR YEAR TO DATE	1,595,745.50	23
TOTAL FOR SAME PER. OF PREV FY	1,580,650.58	35
ESTIMATED PROPOSALS FOR YTD	1,580,650.58	35
% OF ESTIMATE REACHED	100.00	65.00
% OVER ESTIMATE	0.00	35.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: EVALUATION OF PSOT-EXTRACTION_ALGAE RESIDUES AS LIVESTOCK FEED
SPONSOR: 0005354 SUNRISE RIDGE
PROPOSAL NUMBER: 0860978
DATE SUBMITTED: 08/01/08

SCIENTIST	AMOUNT
PINCHAK, WILLIAM E	11,920.42
TOTAL PROPOSAL:	11,920.42

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	11,920.42	1
TOTAL FOR YEAR TO DATE	2,166,807.92	28
TOTAL FOR SAME PER. OF PREV FY	678,987.51	16
ESTIMATED PROPOSALS FOR YTD	678,987.51	16
% OF ESTIMATE REACHED	319.00	175.00
% OVER ESTIMATE	219.00	75.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: ONION PIPE - AN EXTENSION OF THE IMPPPIPE
SPONSOR: 0001255 COLORADO STATE UNIVERSITY
PROPOSAL NUMBER: 0860996
DATE SUBMITTED: 08/06/08

SCIENTIST	AMOUNT
LIU, TONG-XIAN	86,538.00
TOTAL PROPOSAL:	86,538.00

TITLE OF RESEARCH: IMPLEMENTING IMPROVED CULTIVARS, IRRIGATION STRATEGIES AND PLANT
GROWTH MODULATION TO ENHANCE PRODUCTION AND PROFITABILITY OF

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0861007
DATE SUBMITTED: 08/15/08

SCIENTIST	AMOUNT
JIFON, JOHN L	195,803.00
TOTAL PROPOSAL:	195,803.00

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	282,341.00	2
TOTAL FOR YEAR TO DATE	7,536,646.71	46
TOTAL FOR SAME PER. OF PREV FY	2,361,338.31	47
ESTIMATED PROPOSALS FOR YTD	2,361,338.31	47
% OF ESTIMATE REACHED	319.00	97.00
% OVER ESTIMATE	219.00	3.00

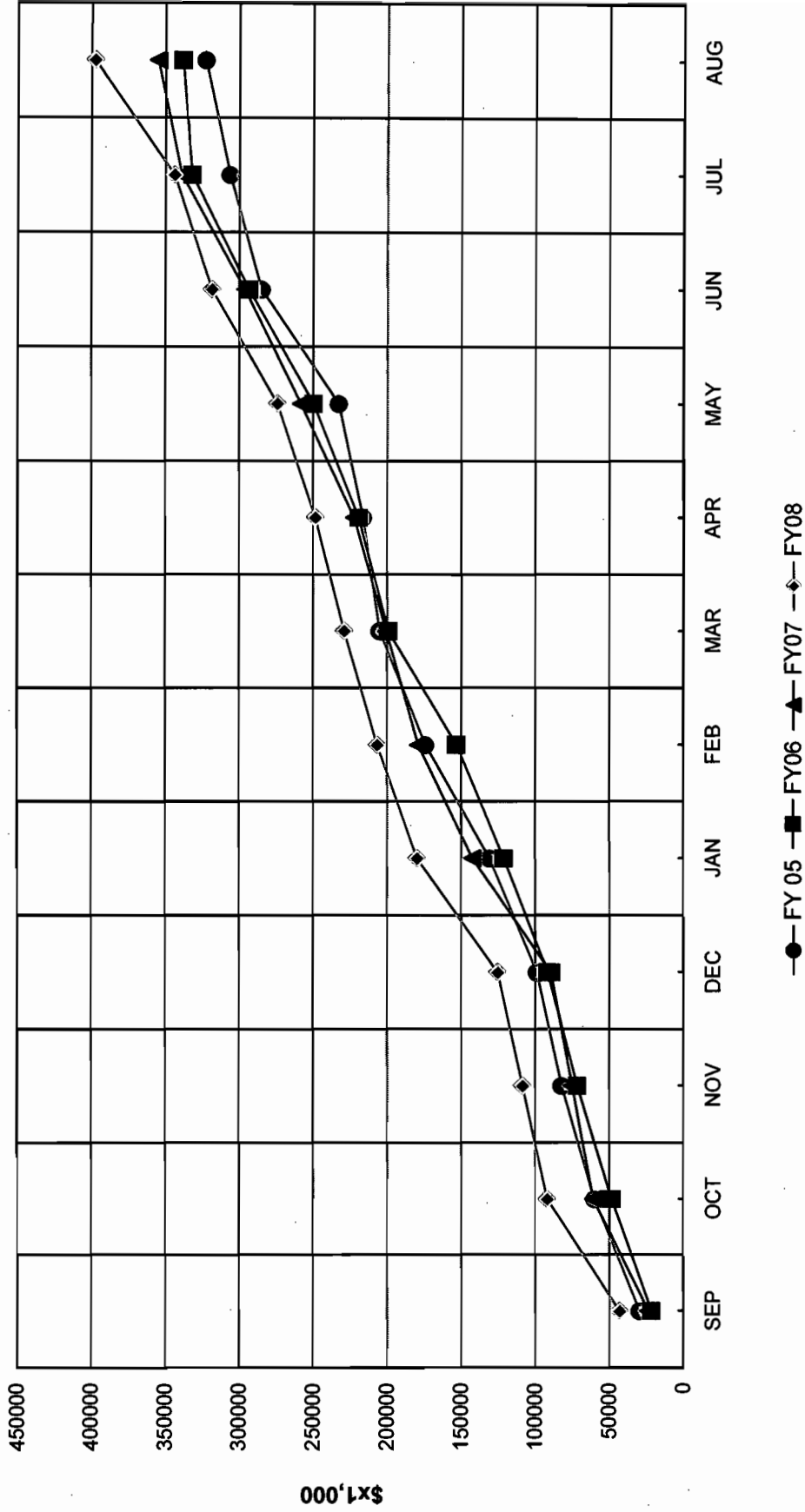
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	53,721,503.13	106
TOTAL FOR YEAR TO DATE	397,727,114.03	1744
TOTAL FOR SAME PER. OF PREV FY	355,004,055.96	1940
ESTIMATED PROPOSALS FOR YTD	314,211,812.83	1838
% OF ESTIMATE REACHED	126.00	94.00
% OVER ESTIMATE	26.00	6.00

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH AMOUNT	NBR	PROPOSALS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF PROPOSALS FY TO DATE AMOUNT	NBR	PROPOSALS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	977,955.75	10	2,970,913.99	19	2,970,913.99	19	32.00
AGRICULTURAL ECONOMICS	495,511.40	4	12,265,738.03	60	5,794,657.72	58	5,794,657.72	58	0.00
ANIMAL SCIENCE	271,479.10	8	11,673,878.84	149	17,191,125.49	216	17,191,125.49	216	211.00
ARCHITECTURE DEPARTMENT	136,552.25	1	136,552.25	1	129,362.01	1	129,362.01	1	67.00
BIOCHEMISTRY & BIOPHYSICS	3,427,770.00	4	40,442,286.50	68	64,465,340.12	97	64,465,340.12	97	105.00
BIOLOGICAL AND AGRICULTURA	95,681.00	4	14,896,168.93	72	6,300,071.20	87	6,300,071.20	87	62.00
BORLAUG INSTITUTE FOR INT'	14,939,862.81	8	40,424,987.38	21	0.00	0	27,915,742.23	20	236.00
COLLEGE OF AGRICULTURE - D	0.00	0	750,739.00	3	0.00	0	270,085.00	2	0.00
COLLEGE OF SCIENCE-OFFICE	42,000.00	1	54,000.00	2	100,000.00	1	100,000.00	1	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	9,000.00	1	0.00	0	0.00	0	54.00
DIRECTOR'S OFFICE-TAES	112,500.00	1	1,452,683.00	7	6,713,983.00	12	6,713,983.00	12	0.00
ECOSYSTEM SCIENCE AND MANA	738,515.00	6	6,117,115.33	59	9,097,066.92	72	398,498.40	8	21.00
ELECTRICAL ENGINEERING	0.00	0	232,714.00	1	0.00	0	0.00	0	67.00
ENTOMOLOGY	2,975,675.50	6	17,636,179.00	77	0.00	0	9,278,155.66	72	0.00
FOREST SCIENCE	0.00	0	6,000.00	1	0.00	0	6,018,572.81	44	0.00
GEOGRAPHY	0.00	0	22,976.00	2	156,628.00	1	156,628.00	1	14.00
HORTICULTURAL SCIENCES	5,506,161.80	7	8,700,612.64	40	7,686,425.23	38	7,686,425.23	38	113.00
INSTITUTE FOR OBESITY RESE	43,806.00	1	2,185,306.33	8	0.00	0	0.00	0	0.00
INSTITUTE OF RENEWABLE NAT	412,663.00	2	3,038,208.66	20	2,615,814.31	18	2,615,814.31	18	116.00
INSTITUTE PLANT GENOMICS &	0.00	0	4,680,338.50	6	0.00	0	3,328,262.24	8	0.00
INSTITUTE-COUNTERMEASURES	4,200,000.00	1	5,169,265.00	6	9,452,524.33	7	9,452,524.33	7	54.00
NUTRITION AND FOOD SCIENCE	0.00	0	21,033,273.09	50	18,013,611.50	58	18,013,611.50	58	116.00
OFFICE OF THE STATE CHEMIS	1,807,100.48	3	2,972,553.48	10	474,559.25	3	474,559.25	3	626.00
PLANT PATHOLOGY & MICROBIO	583,500.00	3	14,971,113.84	56	10,415,539.33	60	10,415,539.33	60	143.00
POULTRY SCIENCE	0.00	0	5,818,511.47	45	7,560,543.49	55	7,560,543.49	55	76.00
RANGELAND ECOLOGY & MANAGE	0.00	0	21,150.00	1	0.00	0	2,679,995.71	22	0.00
RECREATION, PARK & TOURISM	129,658.85	2	3,027,270.40	35	2,623,330.80	38	2,623,330.80	38	115.00
SOIL & CROP SCIENCES	669,483.00	4	25,488,715.75	99	19,772,564.91	123	19,772,564.91	123	128.00
STATISTICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TAES ADMINISTRATION	0.00	0	65,979.53	3	0.00	0	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	41,476.33	1	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	1,060,253.72	4	4,238,506.11	35	2,688,350.53	26	2,688,350.53	26	157.00
VEGETABLE & FRUIT IMPROVEM	2,990,598.40	6	6,168,526.40	27	810,144.00	19	810,144.00	19	761.00
VET - DEAN'S OFFICE	0.00	0	10,508.00	1	0.00	0	0.00	0	0.00
VET - LARGE ANIMAL MED & S	0.00	0	2,192,489.66	14	631,819.26	7	631,819.26	7	347.00
VET - PATHOBIOLOGY	0.00	0	29,579,480.86	100	25,116,522.49	123	25,116,522.49	123	117.00
VET - PHYSIOLOGY & PHARMAC	164,868.00	2	35,129,436.50	64	29,465,806.47	62	29,465,806.47	62	119.00
VET - SMALL ANIMAL MED & S	0.00	0	1,061,790.00	15	1,390,446.02	31	1,390,446.02	31	76.00
VETERINARY INTEGRATIVE BIO	305,572.00	1	12,537,059.02	58	24,720,474.81	83	24,720,474.81	83	50.00
WILDLIFE & FISHERIES SCIEN	257,409.00	5	7,002,314.39	74	4,649,938.61	64	4,649,938.61	64	150.00
SUBTOTAL	41,366,621.31	84	342,232,859.97	1302	281,007,564.79	1380	321,799,808.92	1483	121.00
AMARILLO	6,040,021.00	2	12,886,749.58	55	5,004,186.16	52	5,004,186.16	52	257.00
BEAUMONT	0.00	0	2,464,340.55	26	3,582,562.20	29	3,582,562.20	29	68.00
CORPUS CHRISTI	0.00	0	1,773,877.92	19	1,366,039.34	21	1,366,039.34	21	129.00
DALLAS	2,117,117.00	2	3,461,574.50	38	1,838,105.50	32	1,838,105.50	32	188.00
EL PASO	195,803.00	1	2,104,035.66	25	1,168,241.50	22	1,168,241.50	22	180.00
LUBBOCK	204,396.00	2	3,913,956.27	79	2,847,359.47	80	2,847,359.47	80	137.00

TEXAS AGRILIFE RESEARCH
 Year to Date summary of Proposals thru August 2008
 Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	2,052,373.00	3	3,102,361.73	20	597,511.70	15	597,511.70	15	519.00
PECOS	0.00	0	681,591.60	2	45,000.00	1	45,000.00	1	1,514.00
SAN ANGELO	102,354.60	5	1,856,091.26	22	1,797,901.67	26	1,797,901.67	26	103.00
SOUTH TEXAS DIVISION-KINGS	0.00	0	0.00	0	166,042.00	1	166,042.00	1	0.00
STEPHENVILLE	123,501.00	1	2,423,671.50	21	2,115,275.67	38	2,115,275.67	38	114.00
TEMPLE	0.00	0	9,526,803.36	38	8,055,045.43	42	8,055,045.43	42	118.00
UVALDE	1,225,054.80	3	1,595,745.50	23	1,580,650.58	35	1,580,650.58	35	100.00
VERNON	11,920.42	1	2,166,807.92	28	678,987.51	16	678,987.51	16	319.00
WESLACO	282,341.00	2	7,536,646.71	46	2,361,338.31	47	2,361,338.31	47	319.00
SUBTOTAL	12,354,881.82	22	55,494,254.06	442	33,204,248.04	458	33,204,247.04	457	167.00
GRAND TOTAL	53,721,503.13	106	397,727,114.03	1744	314,211,812.83	1838	355,004,055.96	1940	126.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	0.00	0.00	0.00	7,100.00	7,100.00	8,482.50	244,598.50	244,598.50	244,598.50	244,598.50	244,598.50	244,598.50
AG & ENVIRONMENTAL	0.00	2,734.00	2,734.00	6,726.00	39,917.00	39,917.00	90,252.00	90,252.00	90,252.00	340,013.00	340,013.00	340,013.00
AG LEADERSHIP, EDUC	0.00	0.00	5,000.00	5,000.00	5,000.00	156,200.00	156,200.00	206,600.00	206,600.00	206,600.00	206,600.00	206,600.00
AGRICULTURAL COMMON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL ECONOM	195,000.00	195,000.00	213,950.00	223,950.00	230,950.00	352,562.00	362,562.00	850,109.85	2050,109.85	2065,109.85	2083,420.85	2153,320.70
ANIMAL SCIENCE	12,950.00	12,950.00	178,435.00	179,435.00	179,435.00	179,435.00	179,435.00	179,435.00	179,435.00	197,935.00	206,935.00	206,935.00
BIOLOGICAL AND AGRI	0.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	214,580.00	214,580.00	266,948.00	266,948.00	266,948.00
BORLAUG INSTITUTE F	400,000.00	400,000.00	400,000.00	400,000.00	3396,682.00	3396,682.00	3462,932.00	3462,932.00	3462,932.00	3462,932.00	3462,932.00	16890,654.86
COMMUNITY ECONOMIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ECOSYSTEM SCIENCE A	0.00	0.00	17,000.00	17,000.00	17,000.00	113,040.00	113,040.00	113,040.00	113,040.00	113,040.00	143,040.00	143,040.00
ENTOMOLOGY	1,000.00	136,760.00	265,410.00	339,710.00	378,330.00	834,913.00	988,705.00	1143,197.00	1177,533.00	1192,533.00	1326,966.00	1448,877.00
EXTENSION INFORMATI	0.00	0.00	10,000.00	10,000.00	10,000.00	29,700.00	29,700.00	29,700.00	29,700.00	29,700.00	29,700.00	29,700.00
FAMILY DEVELOPMENT	60,000.00	60,000.00	203,000.00	258,001.00	370,883.00	405,256.00	1218,859.00	1218,859.00	1329,402.00	1602,352.00	2488,036.00	2496,036.00
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HORTICULTURAL SCIEN	0.00	9,500.00	13,500.00	13,500.00	603,044.00	1009,288.00	1009,288.00	1079,288.00	1079,288.00	1079,288.00	1079,288.00	3252,193.00
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,250.00	21,540.00	3402,660.00	3402,660.00	3402,660.00
INSTITUTE RENEWABLE	119,646.00	1027,098.00	1189,598.00	1466,975.00	1466,975.00	1466,975.00	1566,975.00	1616,922.00	1812,280.00	1874,230.50	1921,060.80	1921,060.80
MILITARY PROGRAMS	0.00	63,040.00	1628,858.00	1628,858.00	1628,858.00	1628,858.00	1628,858.00	1628,858.00	4138,739.00	4138,739.00	4809,432.00	4809,432.00
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	158,889.00	158,889.00	158,889.00	158,889.00	158,889.00	158,889.00	158,889.00	158,889.00
OFFICE OF THE DIREC	0.00	0.00	0.00	142,905.00	495,098.00	734,631.00	762,631.00	900,631.00	952,631.00	952,631.00	1042,631.00	1304,615.00
PLANT PATHOLOGY AND	23,160.18	26,160.18	26,160.18	26,160.18	26,160.18	26,160.18	29,160.18	29,160.18	29,160.18	29,160.18	29,160.18	29,160.18
POULTRY SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
RANGELAND ECOLOGY A	41,714.00	2291,535.00	2291,535.00	2291,535.00	2291,535.00	2315,905.00	2315,905.00	2336,572.00	4136,572.00	4236,431.00	7296,922.00	7296,922.00
RECREATION, PARK &	18,600.00	28,600.00	36,100.00	36,100.00	619,375.00	647,429.00	717,581.00	6215,087.00	6252,087.00	6432,087.00	6477,087.00	6477,087.00
SOIL AND CROP SCIEN	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00
TALL PROGRAM	0.00	70,231.00	70,231.00	686,764.00	1463,304.00	1595,915.00	1660,262.00	3370,816.00	3611,932.00	3611,932.00	3611,932.00	3611,932.00
TEXAS WATER RESOURC	0.00	0.00	58,000.00	58,000.00	58,000.00	191,037.00	250,643.00	634,188.00	634,188.00	634,188.00	634,188.00	634,188.00
WILDLIFE AND FISHER	0.00	593,115.00	593,115.00	752,096.00	811,871.00	811,871.00	811,871.00	811,871.00	811,871.00	811,871.00	811,871.00	811,871.00
4-H PROGRAMS	895,353.18	4940,006.18	7162,909.18	8597,098.18	14305,689.18	16150,428.68	17805,629.68	26567,118.53	32760,642.53	37107,151.03	42109,593.33	58172,016.04
CUMULATIVE TOTAL	895,353.18	4044,653.00	2222,903.00	1434,189.00	5708,591.00	1844,739.50	1655,201.00	8761,488.85	6193,524.00	4346,508.50	5002,442.30	16062,422.71
MONTHLY TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 03 - VERNO	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 10 - UVALD	32,674.25	32,674.25	32,674.25	32,674.25	32,674.25	62,674.25	83,649.25	83,649.25	83,649.25	85,602.25	90,894.25	90,894.25
DISTRICT 11 - CORPU	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	18,933.00	22,866.00	22,866.00	22,866.00	22,866.00	22,866.00
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
WILDLIFE SERVICES	0.00	0.00	1000,000.00	1000,000.00	1000,000.00	1000,000.00	1000,000.00	1000,000.00	1000,000.00	1000,000.00	1000,000.00	1000,000.00
CUMULATIVE TOTAL	32,674.25	32,674.25	1032,674.25	1049,674.25	1049,674.25	1082,674.25	1107,582.25	1111,515.25	1111,515.25	1113,468.25	1118,760.25	1118,760.25
MONTHLY TOTAL	32,674.25	0.00	1000,000.00	17,000.00	0.00	33,000.00	24,908.00	3,993.00	0.00	1,953.00	5,292.00	0.00
CUMULATIVE GR TOTAL	928,027.43	4972,680.43	8195,583.43	9646,772.43	15355,363.43	17233,102.93	18913,211.93	27678,633.78	33872,157.78	38220,619.28	43228,353.58	59290,776.29
MONTHLY GR TOTAL	928,027.43	4044,653.00	3222,903.00	1451,189.00	5708,591.00	1877,739.50	1680,109.00	8765,421.85	6193,524.00	4348,461.50	5007,734.30	16062,422.71

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	244,598.50	3
TOTAL FOR SAME PER. OF PREV FY	247,937.00	1
ESTIMATED PROPOSALS FOR YTD	247,937.00	1
% OF ESTIMATE REACHED	98.00	300.00
% UNDER ESTIMATE	2.00	200.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	340,013.00	6
TOTAL FOR SAME PER. OF PREV FY	180,652.00	9
ESTIMATED PROPOSALS FOR YTD	180,652.00	9
% OF ESTIMATE REACHED	188.00	66.00
% OVER ESTIMATE	88.00	34.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	206,600.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: DAIRY AGRICULTURAL EDUCATION PROGRAM
 SPONSOR: 0003130 SOUTHWEST DAIRY MUSEUM
 PROPOSAL NUMBER: 0877083
 DATE SUBMITTED: 08/01/08

SCIENTIST	AMOUNT
WALLER, MARK L	69,899.85
TOTAL PROPOSAL:	69,899.85

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	69,899.85	1
TOTAL FOR YEAR TO DATE	2,153,320.70	27
TOTAL FOR SAME PER. OF PREV FY	4,939,237.00	30
ESTIMATED PROPOSALS FOR YTD	4,939,237.00	30
% OF ESTIMATE REACHED	43.00	90.00
% UNDER ESTIMATE	57.00	10.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	206,935.00	6
TOTAL FOR SAME PER. OF PREV FY	209,712.00	4
ESTIMATED PROPOSALS FOR YTD	209,712.00	4
% OF ESTIMATE REACHED	98.00	150.00
% UNDER ESTIMATE	2.00	50.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	266,948.00	3
TOTAL FOR SAME PER. OF PREV FY	965,286.00	8
ESTIMATED PROPOSALS FOR YTD	965,286.00	8
% OF ESTIMATE REACHED	27.00	37.00
% UNDER ESTIMATE	73.00	63.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: RWANDA LINKS EDUCATION AND RURAL NUTRITION (LEARN)
 SPONSOR: 0000983 USDA/FAS
 PROPOSAL NUMBER: 0870185
 DATE SUBMITTED: 08/12/08

SCIENTIST	AMOUNT
CLEBOSKI, LINDA D	13,326,333.00
TOTAL PROPOSAL:	13,326,333.00

TITLE OF RESEARCH: EVALUATION OF THE MANAGEMENT OF PANAMA'S AGRICULTURAL SANITARY SYSTEMS

SPONSOR: 0005368 GFA CONSULTING GROUP
 PROPOSAL NUMBER: 0877087
 DATE SUBMITTED: 08/27/08

SCIENTIST	AMOUNT
PRICE, EDWIN C	101,389.86
TOTAL PROPOSAL:	101,389.86

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	13,427,722.86	2
TOTAL FOR YEAR TO DATE	16,890,654.86	5
TOTAL FOR SAME PER. OF PREV FY	4,725,884.00	2
ESTIMATED PROPOSALS FOR YTD	4,725,884.00	2
% OF ESTIMATE REACHED	357.00	250.00
% OVER ESTIMATE	257.00	150.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,500.00	1
ESTIMATED PROPOSALS FOR YTD	2,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	143,040.00	3
TOTAL FOR SAME PER. OF PREV FY	30,000.00	1
ESTIMATED PROPOSALS FOR YTD	31,976.00	2
% OF ESTIMATE REACHED	447.00	150.00
% OVER ESTIMATE	347.00	50.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: INTEGRATING STRATEGIES TO MANAGE THREE INVASIVE PEST AND
 ASSESSING THEIR ECONOMIC IMPACT

SPONSOR: 0003228 RUTGERS UNIVERSITY

PROPOSAL NUMBER: 0870182

DATE SUBMITTED: 08/11/08

SCIENTIST	AMOUNT
LUDWIG, SCOTT W	91,911.00
TOTAL PROPOSAL:	91,911.00

TITLE OF RESEARCH: 2008 IR-4 BIOPESTICIDE TRAIL

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROPOSAL NUMBER: 0877089

DATE SUBMITTED: 08/27/08

SCIENTIST	AMOUNT
LUDWIG, SCOTT W	15,000.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: 2008 IR-4 ORNAMENTAL TRAIL

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROPOSAL NUMBER: 0877090

DATE SUBMITTED: 08/27/08

SCIENTIST	AMOUNT
LUDWIG, SCOTT W	15,000.00
TOTAL PROPOSAL:	15,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	121,911.00	3
TOTAL FOR YEAR TO DATE	1,448,877.00	50
TOTAL FOR SAME PER. OF PREV FY	820,090.53	40
ESTIMATED PROPOSALS FOR YTD	820,090.53	40
% OF ESTIMATE REACHED	176.00	125.00
% OVER ESTIMATE	76.00	25.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,700.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,970,000.00	200.00
% OVER ESTIMATE	2,969,900.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: WISE UP WEBSITE MANAGEMENT
SPONSOR: 0001815 DEPARTMENT OF LABOR
PROPOSAL NUMBER: 0877086
DATE SUBMITTED: 08/15/08

SCIENTIST	AMOUNT
GRANOVSKY, NANCY E	8,000.00
TOTAL PROPOSAL:	8,000.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	8,000.00	1
TOTAL FOR YEAR TO DATE	2,496,036.00	21
TOTAL FOR SAME PER. OF PREV FY	1,303,605.00	16
ESTIMATED PROPOSALS FOR YTD	1,303,605.00	16
% OF ESTIMATE REACHED	91.00	131.00
% OVER ESTIMATE	91.00	31.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: DEVELOPMENT OF A GRAPE COMMUNITY OF PRACTICE FOR THE EXTENSION SYSTEM
 SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY
 PROPOSAL NUMBER: 0870180
 DATE SUBMITTED: 08/04/08

SCIENTIST	AMOUNT
HELLMAN, EDWARD W	19,200.00
TOTAL PROPOSAL:	19,200.00

TITLE OF RESEARCH: PROTECTING HIGH-VALUE SPECIALTY CROPS FROM CLIMATIC
 EXTREMES USING HIGH-VALUE SPECIALTY MATERIALS

SPONSOR: 0002394 WASHINGTON STATE UNIVERSITY
 PROPOSAL NUMBER: 0870181
 DATE SUBMITTED: 08/07/08

SCIENTIST	AMOUNT
WALLACE, RUSSELL W	4,826.00
TOTAL PROPOSAL:	4,826.00

TITLE OF RESEARCH: REVITALIZATION OF THE MID-SOUTH FRESH MARKET SPINACH INDUSTRY

SPONSOR: 0003178 UNIVERSITY OF ARKANSAS
 PROPOSAL NUMBER: 0870186
 DATE SUBMITTED: 08/14/08

SCIENTIST	AMOUNT
WALLACE, RUSSELL W	56,700.00
TOTAL PROPOSAL:	56,700.00

TITLE OF RESEARCH: REDUCING THE IMPACTS OF EMERGING PEST AND DISEASE PROBLEMS ON U.
 S. GRAPE PRODUCTION

SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0870187
 DATE SUBMITTED: 08/14/08

SCIENTIST	AMOUNT
KAMAS, JAMES S	2,092,179.00
TOTAL PROPOSAL:	2,092,179.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,172,905.00	4
TOTAL FOR YEAR TO DATE	3,252,193.00	12
TOTAL FOR SAME PER. OF PREV FY	221,708.00	7
ESTIMATED PROPOSALS FOR YTD	221,708.00	7
% OF ESTIMATE REACHED	1,466.00	171.00
% OVER ESTIMATE	1,366.00	71.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,402,660.00	4
TOTAL FOR SAME PER. OF PREV FY	3,206,912.00	2
ESTIMATED PROPOSALS FOR YTD	351,500.00	2
% OF ESTIMATE REACHED	968.00	200.00
% OVER ESTIMATE	868.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,921,060.80	15
TOTAL FOR SAME PER. OF PREV FY	1,104,211.00	7
ESTIMATED PROPOSALS FOR YTD	1,104,211.00	7
% OF ESTIMATE REACHED	173.00	214.00
% OVER ESTIMATE	73.00	114.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,809,432.00	5
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	480,943,200.00	500.00
% OVER ESTIMATE	480,943,100.00	400.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	158,889.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	500,000.00	1
ESTIMATED PROPOSALS FOR YTD	500,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: LONG-TERM BIOLOGICAL CONTROL OF JAPANESE BEETLE WITH
 OVAVESICULA POPILLIAE

SPONSOR: 0001529 MICHIGAN STATE UNIVERSITY

PROPOSAL NUMBER: 0870183

DATE SUBMITTED: 08/11/08

SCIENTIST	AMOUNT
JO, YOUNG-KI	217,984.00
TOTAL PROPOSAL:	217,984.00

TITLE OF RESEARCH: ANALYSIS OF SOIL & PLANT SAMPLES FOR THE PRESENCE OF NEMATODES OF
 REGULATORY CONCERN

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 0877084

DATE SUBMITTED: 08/01/08

SCIENTIST	AMOUNT
BARNES, LARRY W	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: SOUTHERN PLANT DIAGNOSTIC NETWORK-TEXAS A&M COMPONENT

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROPOSAL NUMBER: 0877088

DATE SUBMITTED: 08/27/08

SCIENTIST	AMOUNT
APPEL, DAVID N	39,000.00
TOTAL PROPOSAL:	39,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	261,984.00	3
TOTAL FOR YEAR TO DATE	1,304,615.00	23
TOTAL FOR SAME PER. OF PREV FY	361,843.00	17
ESTIMATED PROPOSALS FOR YTD	361,843.00	17
% OF ESTIMATE REACHED	360.00	135.00
% OVER ESTIMATE	260.00	35.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,160.18	3
TOTAL FOR SAME PER. OF PREV FY	131,400.00	3
ESTIMATED PROPOSALS FOR YTD	131,400.00	3
% OF ESTIMATE REACHED	22.00	100.00
% UNDER ESTIMATE	78.00	0.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	12,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	7,296,922.00	9
TOTAL FOR SAME PER. OF PREV FY	768,014.00	33
ESTIMATED PROPOSALS FOR YTD	768,014.00	33
% OF ESTIMATE REACHED	950.00	27.00
% OVER ESTIMATE	850.00	73.00

DEPARTMENT: SOIL AND CROP SCIENCES

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,477,087.00	29
TOTAL FOR SAME PER. OF PREV FY	3,044,718.00	27
ESTIMATED PROPOSALS FOR YTD	3,044,718.00	27
% OF ESTIMATE REACHED	212.00	107.00
% OVER ESTIMATE	112.00	7.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	23,283.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,328,300.00	100.00
% OVER ESTIMATE	2,328,200.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,611,932.00	15
TOTAL FOR SAME PER. OF PREV FY	1,325,918.00	9
ESTIMATED PROPOSALS FOR YTD	1,325,918.00	9
% OF ESTIMATE REACHED	272.00	166.00
% OVER ESTIMATE	172.00	66.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	634,188.00	7
TOTAL FOR SAME PER. OF PREV FY	146,100.00	3
ESTIMATED PROPOSALS FOR YTD	146,100.00	3
% OF ESTIMATE REACHED	434.00	233.00
% OVER ESTIMATE	334.00	133.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	811,871.00	6
TOTAL FOR SAME PER. OF PREV FY	1,080,302.00	8
ESTIMATED PROPOSALS FOR YTD	1,080,302.00	8
% OF ESTIMATE REACHED	75.00	75.00
% UNDER ESTIMATE	25.00	25.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,500.00	1
ESTIMATED PROPOSALS FOR YTD	1,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	16,500.00	4
ESTIMATED PROPOSALS FOR YTD	16,500.00	4
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	200,000.00	100.00
% OVER ESTIMATE	199,900.00	0.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	53,500.00	1
ESTIMATED PROPOSALS FOR YTD	53,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	222,789.00	2
ESTIMATED PROPOSALS FOR YTD	222,789.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	90,894.25	7
TOTAL FOR SAME PER. OF PREV FY	87,066.25	3
ESTIMATED PROPOSALS FOR YTD	87,066.25	3
% OF ESTIMATE REACHED	104.00	233.00
% OVER ESTIMATE	4.00	133.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,866.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,286,600.00	300.00
% OVER ESTIMATE	2,286,500.00	200.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,000.00	1
TOTAL FOR SAME PER. OF PREV FY	8,000.00	1
ESTIMATED PROPOSALS FOR YTD	8,000.00	1
% OF ESTIMATE REACHED	37.00	100.00
% UNDER ESTIMATE	63.00	0.00

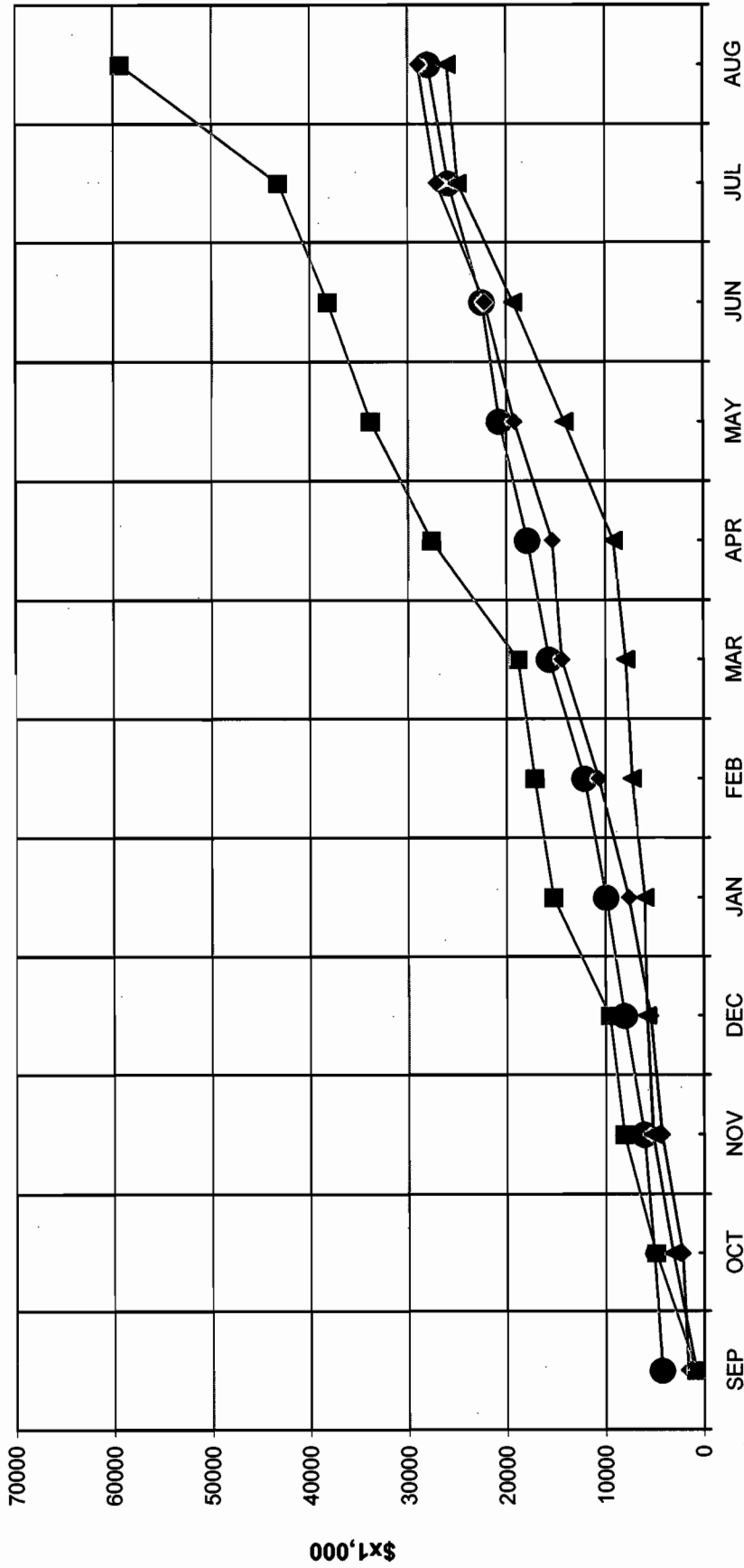
DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,000,000.00	1
TOTAL FOR SAME PER. OF PREV FY	318,000.00	4
ESTIMATED PROPOSALS FOR YTD	318,000.00	4
% OF ESTIMATE REACHED	314.00	25.00
% OVER ESTIMATE	214.00	75.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	16,062,422.71	14
TOTAL FOR YEAR TO DATE	59,290,776.29	274
TOTAL FOR SAME PER. OF PREV FY	26,023,384.78	246
ESTIMATED PROPOSALS FOR YTD	23,169,961.78	259
% OF ESTIMATE REACHED	255.00	105.00
% OVER ESTIMATE	155.00	5.00

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - URBAN PRO	0.00	0	244,598.50	3	247,937.00	1	247,937.00	1	98.00
AG & ENVIRONMENTAL SAFETY	0.00	0	340,013.00	6	180,652.00	9	180,652.00	9	188.00
AG LEADERSHIP, EDUCATION &	0.00	0	206,600.00	3	0.00	0	0.00	0	0.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AGRICULTURAL ECONOMICS	69,899.85	1	2,153,320.70	27	4,939,237.00	30	4,939,237.00	30	43.00
ANIMAL SCIENCE	0.00	0	206,935.00	6	209,712.00	4	209,712.00	4	98.00
BIOLOGICAL AND AGRICULTURA	0.00	0	266,948.00	3	965,286.00	8	965,286.00	8	27.00
BORLAUG INSTITUTE FOR INT'	13,427,722.86	2	16,890,654.86	5	4,725,884.00	2	4,725,884.00	2	357.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	0.00	0	2,500.00	1	2,500.00	1	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	143,040.00	3	31,976.00	2	30,000.00	1	447.00
ENTOMOLOGY	121,911.00	3	1,448,877.00	50	820,090.53	40	820,090.53	40	176.00
EXTENSION INFORMATION TECH	0.00	0	29,700.00	2	1.00	1	0.00	0	2,970,000.00
FAMILY DEVELOPMENT & RESOU	8,000.00	1	2,496,036.00	21	1,303,605.00	16	1,303,605.00	16	191.00
FISCAL ADMINISTRATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
FISCAL OFFICE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
HORTICULTURAL SCIENCES	2,172,905.00	4	3,252,193.00	12	221,708.00	7	221,708.00	7	1,466.00
HUMAN NUTRITION	0.00	0	3,402,660.00	4	351,500.00	2	3,206,912.00	2	968.00
INSTITUTE RENEWABLE & NATU	0.00	0	1,921,060.80	15	1,104,211.00	7	1,104,211.00	7	173.00
MILITARY PROGRAMS	0.00	0	4,809,432.00	5	1.00	1	0.00	0	480,943,200.00
NUTRITION AND FOOD SCIENCE	0.00	0	158,889.00	2	0.00	0	0.00	0	0.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	500,000.00	1	500,000.00	1	0.00
PLANT PATHOLOGY AND MICROB	261,984.00	3	1,304,615.00	23	361,843.00	17	361,843.00	17	360.00
POULTRY SCIENCE	0.00	0	29,160.18	3	131,400.00	3	131,400.00	3	22.00
RANGELAND ECOLOGY AND MANA	0.00	0	12,000.00	1	0.00	0	0.00	0	0.00
RECREATION, PARK & TOURISM	0.00	0	7,296,922.00	9	768,014.00	33	768,014.00	33	950.00
SOIL AND CROP SCIENCES	0.00	0	6,477,087.00	29	3,044,718.00	27	3,044,718.00	27	212.00
TALL PROGRAM	0.00	0	23,283.00	1	1.00	1	0.00	0	2,328,300.00
TEXAS WATER RESOURCES INST	0.00	0	3,611,932.00	15	1,325,918.00	9	1,325,918.00	9	272.00
WILDLIFE AND FISHERIES SCI	0.00	0	634,188.00	7	146,100.00	3	146,100.00	3	434.00
4-H PROGRAMS	0.00	0	811,871.00	6	1,080,302.00	8	1,080,302.00	8	75.00
SUBTOTAL	16,062,422.71	14	58,172,016.04	261	22,462,599.53	236	25,316,029.53	229	258.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1,500.00	1	1,500.00	1	0.00
AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	16,500.00	4	16,500.00	4	0.00
DISTRICT 02 - LUBBOCK	0.00	0	2,000.00	1	1.00	1	0.00	0	200,000.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	0	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	53,500.00	1	53,500.00	1	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	90,894.25	7	222,789.00	2	222,789.00	2	0.00
DISTRICT 10 - UVALDE	0.00	0	22,866.00	3	87,066.25	3	87,066.25	3	104.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	3,000.00	1	1.00	1	0.00	0	2,286,600.00
DISTRICT 12 - WESLACO	0.00	0	1,000,000.00	1	8,000.00	1	8,000.00	1	37.00
WILDLIFE SERVICES	0.00	0	1,118,760.25	13	318,000.00	4	318,000.00	4	314.00
SUBTOTAL	0.00	0	1,118,760.25	13	707,362.25	23	707,355.25	17	158.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON



● FY 05 ◆ FY 06 ▲ FY 07 ■ FY 08