

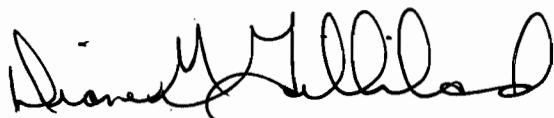
October 3, 2008

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during August, 2008 by each program, department, center, and station are now posted to our web page at the address:
<http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Jenny Jenkins at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Mark Hussey
Dr. Ed Smith
Dr. Bill Dugas
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL ECONOM	87,989.00	469,435.70	559,419.70	925,687.70	967,867.70	1,293,227.70	1,293,227.70	1,587,234.70	1,765,866.70	1,815,866.70	1,845,866.70	1,922,588.70
ANIMAL SCIENCE	652,711.00	1,152,413.00	1,557,430.75	1,591,717.75	2,255,524.75	2,980,530.75	3,209,796.75	3,436,203.75	3,725,748.75	3,851,248.75	4,009,822.75	4,291,566.75
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOCHEMISTRY & BIOP	1,216,019.00	1,972,744.00	2,016,394.00	2,330,873.00	2,330,873.00	2,892,580.00	3,678,767.00	6,990,959.97	7,017,270.97	7,867,031.97	10,079,756.36	10,443,049.36
BIOLOGICAL AND AGR	57,500.00	189,671.00	189,671.00	754,040.00	918,040.00	1,276,240.00	1,376,426.00	1,669,640.00	1,709,640.00	1,709,640.00	1,709,640.00	1,821,791.00
BORLAUG INSTITUTE F	222,516.49	398,375.74	502,580.94	502,580.94	610,718.94	620,718.94	2,730,890.37	3,295,890.37	5,595,890.18	5,605,890.18	5,610,290.18	6,119,849.99
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COLLEGE OF SCIENCES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT OF ANTHR	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
DIRECTOR'S OFFICE-T	141,037.00	1,401,037.00	61,570.00	412,341.00	412,341.00	4,679,340.00	4,679,340.00	4,679,340.00	4,679,340.00	4,766,340.00	4,766,340.00	4,878,840.00
ECOSYSTEM SCIENCE A	52,130.00	748,111.49	895,832.49	1,198,267.49	1,253,882.49	1,790,699.49	2,111,720.49	2,418,600.49	2,765,110.49	3,060,894.49	3,151,393.49	3,278,534.49
ELECTRICAL ENGINEER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENTOMOLOGY	379,862.00	648,895.00	678,076.00	739,949.00	739,949.00	1,089,845.00	1,530,345.00	1,530,345.00	1,746,629.00	1,883,236.00	2,199,492.00	2,976,867.50
FOREST SCIENCE	64,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GEOGRAPHY	28,975.45	28,975.45	117,398.45	117,398.45	117,398.45	117,398.45	117,398.45	117,398.45	117,398.45	117,398.45	117,398.45	117,398.45
HORTICULTURAL SCIEN	160,976.00	201,476.00	201,476.00	201,476.00	201,476.00	263,617.00	263,617.00	263,617.00	278,617.00	288,617.00	293,617.00	293,589.38
INSTITUTE FOR OBESIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTE OF RENOVA	0.00	141,576.27	141,576.27	160,385.00	486,461.00	1,236,461.00	1,236,461.00	1,348,084.00	1,360,084.00	2,155,834.00	2,193,326.00	2,193,326.00
INSTITUTE PLANT GEN	271,605.00	271,605.00	271,605.00	271,605.00	271,605.00	271,605.00	536,605.00	536,605.00	536,605.00	536,605.00	536,605.00	788,757.00
INSTITUTE-COUNTERME	0.00	42,000.00	42,000.00	42,000.00	42,000.00	504,200.00	504,200.00	504,200.00	512,659.00	512,659.00	530,456.74	530,456.74
NUTRITION AND FOOD	0.00	593,638.00	556,251.00	760,285.00	975,625.00	1,168,593.00	1,258,345.00	1,456,346.90	1,607,375.90	2,060,672.00	2,060,672.00	2,518,352.00
OFFICE OF THE STATE	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00
PLANT PATHOLOGY & M	323,632.00	785,407.00	1,722,407.00	1,739,907.00	1,774,907.00	1,896,419.73	2,291,421.73	2,332,348.73	2,332,348.73	2,797,328.73	2,865,729.73	3,632,017.23
POULTRY SCIENCE	195,278.00	259,988.16	428,135.85	466,333.80	472,153.80	642,103.30	754,170.00	878,599.00	973,297.30	973,297.30	973,297.30	973,297.30
RANGELAND ECOLOGY &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RECREATION, PARK &	342,326.05	1,392,821.05	1,403,971.05	1,419,209.80	1,533,563.80	1,736,416.80	1,736,416.80	1,787,783.05	1,959,047.05	1,959,047.05	1,961,047.05	2,810,607.90
SOIL & CROP SCIENCE	667,604.00	922,104.00	2,154,701.00	2,725,998.00	2,930,923.00	3,760,741.42	4,479,575.42	4,915,272.42	4,940,738.35	4,981,909.75	5,513,949.75	6,088,804.75
STATISTICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TAES ADMINISTRATION	0.00	0.00	112,272.00	154,988.00	154,988.00	184,988.00	184,988.00	180,829.88	180,829.88	180,829.88	180,829.88	180,829.88
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEXAS WATER RESOURC	540,506.96	536,427.68	575,770.72	635,770.72	672,657.57	906,995.57	910,854.73	1,149,981.26	1,149,981.26	1,151,283.78	1,151,283.78	2,846,322.11
VEGETABLE & FRUIT I	10,000.00	10,000.00	30,250.00	52,750.00	53,250.00	53,500.00	74,500.00	74,500.00	75,000.00	85,000.00	146,109.00	152,209.00
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VET - LARGE ANIMAL	0.00	0.00	70,640.00	239,298.00	239,298.00	239,298.00	239,298.00	380,733.00	404,933.00	404,933.00	554,933.00	10,508.00
VET - PATHOBIOLOGY	553,344.00	644,681.50	659,681.50	817,534.50	817,534.50	894,663.00	1,535,478.00	2,049,149.00	2,546,017.10	2,546,017.10	2,953,437.20	554,933.00
VET - PHYSIOLOGY &	353,201.00	630,325.00	897,412.00	943,708.00	943,708.00	1,207,500.00	1,366,478.90	1,663,757.90	2,112,070.90	2,189,867.90	2,189,867.90	2,543,068.90
VET - SMALL ANIMAL	12,960.00	12,960.00	12,960.00	12,960.00	17,361.00	17,361.00	17,361.00	17,361.00	17,361.00	17,361.00	17,361.00	75,681.00
VETERINARY INTEGRAT	26,400.00	248,451.00	248,451.00	283,851.00	442,714.00	489,846.00	489,846.00	1,065,100.00	1,070,600.00	1,632,074.00	1,755,099.00	2,532,643.97
WILDLIFE & FISHERIE	421,165.00	577,540.00	598,946.00	856,434.00	1,162,511.00	1,176,134.89	1,412,063.89	1,651,526.89	2,190,442.89	2,236,912.89	2,260,912.89	2,384,277.89
CUMULATIVE TOTAL	7,055,590.95	13,294,511.04	17,739,309.72	24,741,779.15	27,183,762.00	37,547,123.04	45,173,822.07	52,911,736.23	58,736,840.90	62,753,733.92	70,320,484.15	77,167,161.74
MONTHLY TOTAL	7,055,590.95	6,238,920.09	4,084,798.68	7,362,469.43	2,441,982.85	10,363,361.04	7,626,699.03	7,737,914.16	5,825,104.67	4,016,893.02	7,566,750.23	6,846,677.59
AMARILLO	201,055.00	291,055.00	445,953.75	445,953.75	465,953.75	564,039.70	587,039.70	648,539.70	857,654.70	887,654.70	913,484.70	1,312,614.70
BEAUMONT	343,042.00	343,042.00	371,734.00	371,734.00	371,734.00	828,794.95	828,794.95	1,230,005.95	1,284,805.95	1,308,370.00	1,338,370.00	1,848,705.00
CORPUS CHRISTI	13,000.00	13,000.00	41,692.00	206,742.00	220,142.00	320,334.95	343,242.95	400,378.87	400,378.87	440,378.87	440,378.87	826,946.87
DALLAS	12,500.00	25,500.00	80,657.00	469,010.00	475,285.00	532,410.94	880,811.44	880,811.44	1,094,908.36	1,094,908.36	1,202,408.36	1,212,408.36
EL PASO	26,087.00	29,508.00	89,587.00	289,587.00	489,587.00	498,270.00	696,386.00	696,386.00	696,386.00	696,386.00	696,386.00	696,386.00
LUBBOCK	72,000.00	72,000.00	116,521.50	346,750.50	533,375.50	748,720.46	805,720.46	1,029,070.46	1,397,554.46	1,460,066.46	1,463,066.46	1,463,066.46
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OVERTON	17,740.00	85,208.00	95,208.00	95,208.00	95,208.00	95,208.00	139,208.00	139,208.00	139,208.00	139,208.00	193,842.00	209,319.00
PRECOS	0.00	25,000.00	52,671.50	52,671.50	52,671.50	115,401.65	115,401.65	115,401.65	115,401.65	115,401.65	115,401.65	115,401.65
SAN ANGELO	162,050.00	176,475.00	176,475.00	335,392.00	335,392.00	335,392.00	345,392.00	345,392.00	345,392.00	345,392.00	544,107.00	544,107.00
SOUTH TEXAS DIVISIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STEPHENVILLE	13,000.00	33,000.00	63,000.00	63,000.00	63,000.00	92,173.89	500,173.89	518,173.89	711,813.89	721,813.89	721,813.89	721,813.89
TEMPLE	354,675.00	1,484,393.00	1,610,751.00	2,432,515.00	2,471,515.00	2,505,100.95	2,505,100.95	2,505,100.95	2,505,100.95	2,529,002.95	2,769,002.95	2,794,002.95
UVALDE	0.00	112,250.75	158,947.75	165,447.75	174,047.75	208,633.69	212,133.69	212,133.69	212,133.69	212,133.69	212,133.69	513,006.69
VERNON	0.00	38,692.00	38,692.00	89,347.00	89,347.00	122,932.95	142,432.95	142,432.95	142,432.95	158,932.95	182,809.95	286,209.95
WESLACO	5,000.00	142,000.00	1,083,492.00	1,125,672.00	1,153,301.71	2,043,441.66	2,173,441.66	2,173,441.66	2,188,441.66	2,245,209.66	2,266,209.66	4,574,454.16
CUMULATIVE TOTAL	1,220,149.00	2,892,231.75	4,625,377.50	6,889,030.50	6,990,560.21	9,010,855.79	10,252,372.29	10,979,341.29	12,091,613.13	12,314,859.18	13,360,288.18	17,118,442.68
MONTHLY TOTAL	1,220,149.00	1,672,082.75	1,733,145.75	1,863,653.00	501,529.71	2,020,295.58	1,241,516.50					

TEXAS AGRILIFE RESEARCH
Year to Date summary of Awards thru August 2008
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
CUMULATIVE GR TOTAL	8275,739.95	16186,742.79	22004,687.22	31230,809.65	34174,322.21	46557,978.83	55426,194.36	63891,077.52	70828,454.03	75068,593.10	83680,772.33	94285,604.42
MONTHLY GR TOTAL	8275,739.95	7911,002.84	5817,944.43	9226,122.43	2943,512.56	12383,656.62	8868,215.53	8464,883.16	6937,376.51	4240,139.07	8612,179.23	10604,832.09

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	113,500.00	7
ESTIMATED AWARDS FOR YTD	113,500.00	7
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: CONSORTIUM FOR AGRICULTURAL SOIL MITIGATION OF GREENHOUSE GASES
 (CASMGs)

SPONSOR: 0001894 KANSAS STATE UNIVERSITY
 PROJECT NUMBER: 0000405479
 BEGINNING DATE: 01/01/08 ENDING DATE: 10/15/08
 SCIENTIST AMOUNT
 MCCARL, BRUCE A 25,000.00-
 TOTAL AWARD: 25,000.00-

TITLE OF RESEARCH: FORESTRY AND AGRICULTURE GHG MODEL DEVELOPMENT AND ANALYSIS

SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY
 PROJECT NUMBER: 0000503794
 BEGINNING DATE: 06/22/08 ENDING DATE: 06/30/09
 SCIENTIST AMOUNT
 MCCARL, BRUCE A 101,722.00
 TOTAL AWARD: 101,722.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	76,722.00	1
TOTAL FOR YEAR TO DATE	1,922,588.70	21
TOTAL FOR SAME PER. OF PREV FY	2,885,920.31	27
ESTIMATED AWARDS FOR YTD	2,885,920.31	27
% OF ESTIMATE REACHED	66.00	77.00
% UNDER ESTIMATE	34.00	23.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: DEVELOPMENT OF ADIPOCYTE-MUSCLE CELLS CO-CULTURE AND ENZYME
MANIPULATING TECHNIQUES FOR FUNCTIONAL FATTY ACID ENRICHED BEEF

SPONSOR: 0004762 NATIONAL LIVESTOCK RESEARCH INSTITUTE

PROJECT NUMBER: 0000404891

BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/08

SCIENTIST AMOUNT

SMITH, STEPHEN B 40,000.00

TOTAL AWARD: 40,000.00

TITLE OF RESEARCH: DEVELOPMENT OF METHODS AND DECISION-MAKING TOOLS TO ENABLE
STAKEHOLDERS TO IMPROVE CALF WELL-BEING: AN INTEGRATED APPROACH

SPONSOR: 0000595 NEW MEXICO STATE UNIVERSITY

PROJECT NUMBER: 0000503800

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST AMOUNT

SAWYER, JASON E 27,859.00

TOTAL AWARD: 27,859.00

TITLE OF RESEARCH: GENETIC REGULATION OF POSTNATAL UTERINE MORPHOGENESIS AND
FUNCTION

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4971810000 TAMRF NUMBER: 4971810000

BEGINNING DATE: 07/18/07 ENDING DATE: 06/30/09

SCIENTIST AMOUNT

SPENCER, THOMAS E 213,885.00

TOTAL AWARD: 213,885.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	281,744.00	3
TOTAL FOR YEAR TO DATE	4,291,566.75	68
TOTAL FOR SAME PER. OF PREV FY	3,957,307.00	34
ESTIMATED AWARDS FOR YTD	3,957,307.00	34
% OF ESTIMATE REACHED	108.00	200.00
% OVER ESTIMATE	8.00	100.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

TITLE OF RESEARCH: DEVELOPMENT OF A LAND USE CHANGE EARLY WARNING SYSTEM

SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU

PROJECT NUMBER: 0000503438

BEGINNING DATE: 05/01/08 ENDING DATE: 08/31/09

SCIENTIST AMOUNT

BRODY, SAMUEL D 136,552.25

TOTAL AWARD: 136,552.25

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	136,552.25	1
TOTAL FOR YEAR TO DATE	136,552.25	1
TOTAL FOR SAME PER. OF PREV FY	129,362.01	1
ESTIMATED AWARDS FOR YTD	129,362.01	1
% OF ESTIMATE REACHED	105.00	100.00
% OVER ESTIMATE	5.00	0.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: INH-A INDUCED LYSIS OF THE HIV OI, M. TUBERCULOSIS
SPONSOR: 0002539 ALBERT EINSTEIN COLLEGE OF MEDICINE
PROJECT NUMBER: 0000503750
BEGINNING DATE: 05/01/08 ENDING DATE: 04/30/09
SCIENTIST AMOUNT
SACCHETTINI, JAMES C 210,898.00
TOTAL AWARD: 210,898.00

TITLE OF RESEARCH: APPLICATION OF BUSINESS MANAGEMENT PRACTICES TO LEADERSHIP IN
ACADEMIC SCIENCE SETTINGS
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 4228210000 TAMRF NUMBER: 4228210000
BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
SHIPPEN, DOROTHY E 152,395.00
TOTAL AWARD: 152,395.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	363,293.00	2
TOTAL FOR YEAR TO DATE	10,443,049.36	39
TOTAL FOR SAME PER. OF PREV FY	9,953,160.70	44
ESTIMATED AWARDS FOR YTD	9,953,160.70	44
% OF ESTIMATE REACHED	104.00	88.00
% OVER ESTIMATE	4.00	12.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: TAMU AIR QUALITY ENGINEERING SHORT COURSE
SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
PROJECT NUMBER: 0000405516
BEGINNING DATE: 08/08/08 ENDING DATE: 08/31/08
SCIENTIST AMOUNT
PARNELL JR, CALVIN B 15,000.00
MCGEE, RUSSELL O 15,000.00
TOTAL AWARD: 30,000.00

TITLE OF RESEARCH: IMPROVING PM EMISSIONS FROM ALMOND SWEEPING AND HARVESTING OPERATIONS

SPONSOR: 0004641 ALMOND BOARD OF CALIFORNIA
PROJECT NUMBER: 0000503802
BEGINNING DATE: 08/01/08 ENDING DATE: 07/31/09

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	27,383.66
CAPAREDA, SERGIO C	27,383.66
FAULKNER, WILLIAM B	27,383.68
TOTAL AWARD:	82,151.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	112,151.00	5
TOTAL FOR YEAR TO DATE	1,821,791.00	35
TOTAL FOR SAME PER. OF PREV FY	1,875,963.00	42
ESTIMATED AWARDS FOR YTD	1,875,963.00	42
% OF ESTIMATE REACHED	97.00	83.00
% UNDER ESTIMATE	3.00	17.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: A HIGH-LEVEL ASSESSMENT OF KARUTURI AFRICA'S PROPOSED AGRILTURAL OPERATIONS ON BEHALF OF KINGDOM ZEPHYR AFRICA MANAGEMENT COMPANY

SPONSOR: 0005369 KINGDOM ZEPHYR AFRICA MANAGEMENT COMPANY
PROJECT NUMBER: 0000405519
BEGINNING DATE: 08/11/08 ENDING DATE: 09/15/08

SCIENTIST	AMOUNT
COLE, BRYAN K	98,898.81
TOTAL AWARD:	98,898.81

TITLE OF RESEARCH: COLLABORATIVE CROP RESEARCH PROG (CCRP)

SPONSOR: 0001873 THE MCKNIGHT FOUNDATION
PROJECT NUMBER: 0000405530
BEGINNING DATE: 08/01/08 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
PAYNE III, WILLIAM A	188,595.00
TOTAL AWARD:	188,595.00

TITLE OF RESEARCH: SUSTAINING PARTNERSHIPS TO ENHANCE RURAL ENTERPRISE AND AGRIBUSINESS DEVELOPMENT (SPREAD) IN RWANDA (COFFEE BIKE ACCT)

SPONSOR: 0000917 U.S. - AGENCY FOR INTERNATIONAL DEVELOPMENT
PROJECT NUMBER: 0000503508
BEGINNING DATE: 03/01/08 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
PRICE, EDWIN C	140,536.00
TOTAL AWARD:	140,536.00

TITLE OF RESEARCH: TAMU MENTOR TRAVEL TO ICARDA
 SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
 PROJECT NUMBER: 0000503793
 BEGINNING DATE: 08/01/08 ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	40,762.00
MCWHORTER, GEORGE M	40,768.00
TOTAL AWARD:	81,530.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	509,559.81	5
TOTAL FOR YEAR TO DATE	6,119,849.99	15
TOTAL FOR SAME PER. OF PREV FY	1,135,358.94	9
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

TITLE OF RESEARCH: FUTURE SCIENTISTS STUDENTS OUTREACH INITIATIVE
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROJECT NUMBER: 0000503101
 BEGINNING DATE: 09/01/08 ENDING DATE: 06/30/09

SCIENTIST	AMOUNT
SCOTT, TIMOTHY P	42,000.00
TOTAL AWARD:	42,000.00

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	42,000.00	1
TOTAL FOR YEAR TO DATE	54,000.00	2
TOTAL FOR SAME PER. OF PREV FY	100,000.00	1
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	54.00	200.00
% UNDER ESTIMATE	46.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: HISPANIC LEADERSHIP PROGRAM IN AGRICULTURE AND NATRUAL RESOURCES
(HLPANR)

SPONSOR: 0003146 UNIVERSITY OF TEXAS AT SAN ANTONIO

PROJECT NUMBER: 0000503605

BEGINNING DATE: 05/11/07 ENDING DATE: 05/04/12

SCIENTIST	AMOUNT
PINA JR, MANUEL	112,500.00
TOTAL AWARD:	112,500.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	112,500.00	1
TOTAL FOR YEAR TO DATE	4,878,840.00	8
TOTAL FOR SAME PER. OF PREV FY	1,218,968.00	8
ESTIMATED AWARDS FOR YTD	1,218,968.00	8
% OF ESTIMATE REACHED	400.00	100.00
% OVER ESTIMATE	300.00	0.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: TECHNICAL SUPPORT FOR BASINS AND THE WATER QUALITY STANDARDS
PROGRAMS

SPONSOR: 0003548 AQUA TERRA

PROJECT NUMBER: 0000405415

BEGINNING DATE: 04/01/08 ENDING DATE: 03/31/09

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	92,141.00
TOTAL AWARD:	92,141.00

TITLE OF RESEARCH: NRCS-CEAP SYNTHESIS-PLANT FUNCTIONAL GROUP PATTERNS & PROCESSES:
LINKAGES TO CONSERVATION EFFECTS ON GRAZING LANDS

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE

PROJECT NUMBER: 0000503585

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
BRISKE, DAVID D	35,000.00
TOTAL AWARD:	35,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	127,141.00	2
TOTAL FOR YEAR TO DATE	3,278,534.49	40
TOTAL FOR SAME PER. OF PREV FY	1,187,616.73	2
ESTIMATED AWARDS FOR YTD	4,899,860.60	49
% OF ESTIMATE REACHED	66.00	81.00
% UNDER ESTIMATE	34.00	19.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: STUDIES OF THE RESISTANCE OF THE SWEETPOTATO WHITEFLY BEMISIA
TABACI TO DIFFERENT CLASSES OF INSECTICIDES

SPONSOR: 0004821 AGRICULTURAL RESERACH INSTITUTE, MINISTER OF AGRICULTURE

PROJECT NUMBER: 0000405515

BEGINNING DATE: 03/20/07 ENDING DATE: 03/19/09

SCIENTIST	AMOUNT
PIETRANTONIO, PATRIC	18,462.50
TOTAL AWARD:	18,462.50

TITLE OF RESEARCH: INVERTEBRATES OF SPECIAL CONCERN: BEETLES (INSECTA: COLEPTERA)
OF THE SOUTH TEXAS ECOREGIONS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000405531

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
OSWALD, JOHN D	58,149.00
TOTAL AWARD:	58,149.00

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: DOES MATING SYSTEM EVOLUTION CONSTRAIN
THE ADAPTIVE EVOLUTION OF OTHER TRAITS?

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 0000503637

BEGINNING DATE: 10/01/08 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
EUBANKS, MICHAEL D	91,021.00
TOTAL AWARD:	91,021.00

TITLE OF RESEARCH: FOREST RESTORATION PLANNING AND ASSESSMENT FOR THE SOUTHERN PINE
 BEETLE AND OTHER INVASIVE PEST SPECIES - YEAR 2

SPONSOR: 0000980 USDA - FOREST SERVICE

PROJECT NUMBER: 0000503789

BEGINNING DATE: 07/11/08 ENDING DATE: 05/31/09

SCIENTIST AMOUNT

COULSON, ROBERT N 159,743.00

TOTAL AWARD: 159,743.00

TITLE OF RESEARCH: SUPPORT FOR IPMPIPE ACTIVITIES AT PENN STATE -- 2008

SPONSOR: 0002016 PENNSYLVANIA STATE UNIVERSITY

PROJECT NUMBER: 0000503796

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/10

SCIENTIST AMOUNT

HARRIS, MARVIN K 450,000.00

TOTAL AWARD: 450,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	777,375.50	5
TOTAL FOR YEAR TO DATE	2,976,867.50	37
TOTAL FOR SAME PER. OF PREV FY	2,612,809.00	31
ESTIMATED AWARDS FOR YTD	2,704,749.00	31
% OF ESTIMATE REACHED	110.00	119.00
% OVER ESTIMATE	10.00	19.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	2
TOTAL FOR SAME PER. OF PREV FY	989,517.00	23
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	117,398.45	4
TOTAL FOR SAME PER. OF PREV FY	156,628.00	1
ESTIMATED AWARDS FOR YTD	156,628.00	1
% OF ESTIMATE REACHED	74.00	400.00
% UNDER ESTIMATE	26.00	300.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: EVALUATION OF COWPEA GERMPLASM FOR PHOSPHORUS STRESS TOLERANCE &
 ROCK PHOSPHATE USE EFFICIENCY

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503446

BEGINNING DATE: 07/13/06 ENDING DATE: 03/13/08

SCIENTIST	AMOUNT
MILLER JR, JULIAN C	27.62-
TOTAL AWARD:	27.62-

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	27.62-	0
TOTAL FOR YEAR TO DATE	293,589.38	9
TOTAL FOR SAME PER. OF PREV FY	510,365.00	13
ESTIMATED AWARDS FOR YTD	510,365.00	13
% OF ESTIMATE REACHED	57.00	69.00
% UNDER ESTIMATE	43.00	31.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

TITLE OF RESEARCH: WIC - NSS

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES

PROJECT NUMBER: 0000503683

BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
MURANO, PETER S	43,806.00
TOTAL AWARD:	43,806.00

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	43,806.00	1
TOTAL FOR YEAR TO DATE	505,384.00	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,193,326.00	15
TOTAL FOR SAME PER. OF PREV FY	1,364,524.00	8
ESTIMATED AWARDS FOR YTD	1,364,524.00	8
% OF ESTIMATE REACHED	160.00	187.00
% OVER ESTIMATE	60.00	87.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: THE EFFECT OF PH MODULATION AND ROS PRODUCTION BY POSTHARVEST
 PATHOGENS ON POSTHARVEST DISEASE DEVELOPMENT

SPONSOR: 0002045 TEXAS DEPARTMENT OF AGRICULTURE TEXAS-ISRAEL EXCHANGE

PROJECT NUMBER: 0000405508

BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/09

SCIENTIST AMOUNT

DICKMAN, MARTIN B 50,000.00

TOTAL AWARD: 50,000.00

TITLE OF RESEARCH: LIGNOCELLULOSIC FEEDSTOCK DEVELOPMENT FOR GENERATION II BIOFUELS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405521

BEGINNING DATE: 08/01/08 ENDING DATE: 04/08/11

SCIENTIST AMOUNT

MULLET, JOHN E 202,152.00

TOTAL AWARD: 202,152.00

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	252,152.00	2
TOTAL FOR YEAR TO DATE	788,757.00	5
TOTAL FOR SAME PER. OF PREV FY	1,003,245.99	7
ESTIMATED AWARDS FOR YTD	1,003,245.99	7
% OF ESTIMATE REACHED	78.00	71.00
% UNDER ESTIMATE	22.00	29.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,304,563.74	5
TOTAL FOR SAME PER. OF PREV FY	1,311,952.00	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: PHD TRAINING PROGRAM IN CRITICAL AREAS OF SPACE LIFE SCIENCES

SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE

PROJECT NUMBER: 4925730000

BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/09

SCIENTIST AMOUNT

LUPTON, JOANNE R 193,370.00

TOTAL AWARD: 193,370.00

TITLE OF RESEARCH: GENE EXPRESSION ANALYSIS OF CODING AND NON-CODING RNAS IN COLON
CANCER PREVENTION

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4979210000 TAMRF NUMBER: 4979210000
BEGINNING DATE: 09/18/07 ENDING DATE: 07/31/09

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	264,310.00
TOTAL AWARD:	264,310.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	457,680.00	2
TOTAL FOR YEAR TO DATE	2,518,352.00	25
TOTAL FOR SAME PER. OF PREV FY	2,311,820.03	18
ESTIMATED AWARDS FOR YTD	2,311,820.03	18
% OF ESTIMATE REACHED	108.00	138.00
% OVER ESTIMATE	8.00	38.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	249,852.00	1
TOTAL FOR SAME PER. OF PREV FY	249,850.00	1
ESTIMATED AWARDS FOR YTD	249,850.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: LIGNOCELLULOSIC FEEDSTOCK DEVELOPMENT FOR GENERATION II BIOFUELS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC
PROJECT NUMBER: 0000405521
BEGINNING DATE: 08/01/08 ENDING DATE: 04/08/11

SCIENTIST	AMOUNT
DICKMAN, MARTIN B	246,784.50
TOTAL AWARD:	246,784.50

TITLE OF RESEARCH: SORGHUM ERGOT, WAYS TO CONTROL IT

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000503069
BEGINNING DATE: 09/01/04 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
ISAKEIT, THOMAS S	25,000.00
TOTAL AWARD:	25,000.00

TITLE OF RESEARCH: PIPE 2008 RISK MANAGEMENT TOOL FOR MONITORING LEGUME PESTS
 SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY
 PROJECT NUMBER: 0000503792
 BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08
 SCIENTIST AMOUNT
 ISAKEIT, THOMAS S 49,487.00
 TOTAL AWARD: 49,487.00

TITLE OF RESEARCH: IDENTIFICATION OF NOVEL ELICITORS OF INDUCED PLANT RESISTANCE
 FROM TRICHODERMAC VIRENS
 SPONSOR: 0002045 TEXAS DEPARTMENT OF AGRICULTURE TEXAS-ISRAEL EXCHANGE
 PROJECT NUMBER: 4226810000
 BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/11
 SCIENTIST AMOUNT
 KENERLEY, CHARLES M 150,000.00
 TOTAL AWARD: 150,000.00

TITLE OF RESEARCH: BIOCHEMICAL AND MOLECULAR ANALYSIS OF SHWACHMAN-DIAMOND
 SYNDROME
 SPONSOR: 0000611 NATIONAL INSTITUTE OF DIABETES, DIGESTIVE DIS. & KIDNEY DIS.
 PROJECT NUMBER: 4973510000 TAMRF NUMBER: 4973510000
 BEGINNING DATE: 08/01/07 ENDING DATE: 07/31/09
 SCIENTIST AMOUNT
 DEFIGUEIREDO, PAUL J 175,016.00
 TOTAL AWARD: 175,016.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	646,287.50	5
TOTAL FOR YEAR TO DATE	3,632,017.23	34
TOTAL FOR SAME PER. OF PREV FY	1,426,374.47	27
ESTIMATED AWARDS FOR YTD	1,426,374.47	27
% OF ESTIMATE REACHED	254.00	125.00
% OVER ESTIMATE	154.00	25.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	973,297.30	20
TOTAL FOR SAME PER. OF PREV FY	1,011,812.06	14
ESTIMATED AWARDS FOR YTD	1,011,812.06	14
% OF ESTIMATE REACHED	96.00	142.00
% UNDER ESTIMATE	4.00	42.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,659,984.27	24
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: JUNE RUSCHE HAMRAH CAMP FOR ALL YEAR ONE
 SPONSOR: 0005169 JUNE RUSCHE HAMRAH CAMP FOR ALL
 PROJECT NUMBER: 0000405518
 BEGINNING DATE: 04/01/08 ENDING DATE: 03/31/09
 SCIENTIST AMOUNT
 WITT, PETER A 22,135.85
 TOTAL AWARD: 22,135.85

TITLE OF RESEARCH: OFFICE OF THE VISITING SOCIAL SCIENTIST
 SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU
 PROJECT NUMBER: 0000503597
 BEGINNING DATE: 10/01/08 ENDING DATE: 09/30/09
 SCIENTIST AMOUNT
 GRAMANN, JAMES H 817,425.00
 TOTAL AWARD: 817,425.00

TITLE OF RESEARCH: UNDERSTANDING CHANGING RECREATION PATTERNS AND TRENDS: A CRITICAL
 RE-EXAMINATION OF DATA AND EVIDENCE
 SPONSOR: 0000980 USDA - FOREST SERVICE
 PROJECT NUMBER: 0000503790
 BEGINNING DATE: 07/24/08 ENDING DATE: 09/30/11
 SCIENTIST AMOUNT
 SCHUETT, MICHAEL A 10,000.00
 TOTAL AWARD: 10,000.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	849,560.85	3
TOTAL FOR YEAR TO DATE	2,810,607.90	30
TOTAL FOR SAME PER. OF PREV FY	1,845,516.76	26
ESTIMATED AWARDS FOR YTD	1,845,516.76	26
% OF ESTIMATE REACHED	152.00	115.00
% OVER ESTIMATE	52.00	15.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: MANAGING TRADEOFFS BETWEEN BENEFITS AND ENVIRONMENTAL RISK OF
 CYCLING COMPOSTED BIOSOLIDS THROUGH TURFGRASS SOD

SPONSOR: 0002119 THE LAWN INSTITUTE - INTERNATIONAL TURF PRODUCERS FOUNDATION

PROJECT NUMBER: 0000405517

BEGINNING DATE: 03/01/08 ENDING DATE: 03/01/09

SCIENTIST	AMOUNT
VIETOR, DONALD M	5,000.00
TOTAL AWARD:	5,000.00

TITLE OF RESEARCH: LIGNOCELLULOSIC FEEDSTOCK DEVELOPMENT FOR GENERATION II BIOFUELS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405521

BEGINNING DATE: 08/01/08 ENDING DATE: 04/08/11

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	406,757.00
TOTAL AWARD:	406,757.00

TITLE OF RESEARCH: BREEDING CORN GERMPLASM TO REDUCE AFLATOXIN CONTAMINATION

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503238

BEGINNING DATE: 11/01/08 ENDING DATE: 10/31/09

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	24,200.00
TOTAL AWARD:	24,200.00

TITLE OF RESEARCH: ADVANCING TEXAS BIOFUEL PRODUCTION

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503799

BEGINNING DATE: 08/01/08 ENDING DATE: 07/31/09

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	138,898.00
TOTAL AWARD:	138,898.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	574,855.00	4
TOTAL FOR YEAR TO DATE	6,088,804.75	81
TOTAL FOR SAME PER. OF PREV FY	1,467,858.16	35
ESTIMATED AWARDS FOR YTD	1,467,858.16	35
% OF ESTIMATE REACHED	414.00	231.00
% OVER ESTIMATE	314.00	131.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	293,093.00	1
ESTIMATED AWARDS FOR YTD	293,093.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	180,829.88	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: EVALUATION OF POTENTIAL FOR TRILLIUM-BASED CONVERSION OF LIGNITE
 TO METHANE

SPONSOR: 0005360 LUMINANT POWER

PROJECT NUMBER: 0000405510

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST AMOUNT

HARRIS, BILLY L 10,000.00

TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)

SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY

PROJECT NUMBER: 0000503498

BEGINNING DATE: 06/08/08 ENDING DATE: 09/30/08

SCIENTIST AMOUNT

JONES, CHARLES A 16,948.36

JONES, CHARLES A 16,948.36

JONES, CHARLES A 15,457.39-

TOTAL AWARD: 18,439.33

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	28,439.33	3
TOTAL FOR YEAR TO DATE	2,846,322.11	26
TOTAL FOR SAME PER. OF PREV FY	1,628,074.65	24
ESTIMATED AWARDS FOR YTD	2,990,647.75	24
% OF ESTIMATE REACHED	95.00	108.00
% UNDER ESTIMATE	5.00	8.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROJECT NUMBER: 0000007532

BEGINNING DATE: 07/01/08 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	10,000.00
PATIL, BHIMANAGOU S	1,000.00
TOTAL AWARD:	11,000.00

TITLE OF RESEARCH: OPTIMIZATION OF POST HARVEST STORAGE CONDITIONS TO MAINTAIN
 FRUIT QUALITY AND HEALTH MAINTAINING PROPERTIES OF GRAPEFRUIT

SPONSOR: 0002045 TEXAS DEPARTMENT OF AGRICULTURE TEXAS-ISRAEL EXCHANGE

PROJECT NUMBER: 0000405505

BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/09

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	22,000.00
TOTAL AWARD:	22,000.00

TITLE OF RESEARCH: COMBINING ELEVATED LEVELS OF MEMBRANE FATTY ACID DESATURATION
 AND VACUOLAR H+- PROPHOSPHATASE ACTIVITY FOR IMPROVED TOLERANCE

SPONSOR: 0002045 TEXAS DEPARTMENT OF AGRICULTURE TEXAS-ISRAEL EXCHANGE

PROJECT NUMBER: 0000405507

BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/09

SCIENTIST	AMOUNT
HIRSCHI, KENDALL D	28,000.00
TOTAL AWARD:	28,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	61,000.00	4
TOTAL FOR YEAR TO DATE	1,522,095.00	20
TOTAL FOR SAME PER. OF PREV FY	123,374.00	18
ESTIMATED AWARDS FOR YTD	123,374.00	18
% OF ESTIMATE REACHED	1,233.00	111.00
% OVER ESTIMATE	1,133.00	11.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,508.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	554,933.00	6
TOTAL FOR SAME PER. OF PREV FY	182,517.60	4
ESTIMATED AWARDS FOR YTD	182,517.60	4
% OF ESTIMATE REACHED	304.00	150.00
% OVER ESTIMATE	204.00	50.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: INVESTIGATION OF INHERITED DISEASE OF THE GERMAN SHEPHERD
 DOG USING THE SNP ARRAY

SPONSOR: 0002187 AMERICAN KENNEL CLUB

PROJECT NUMBER: 4226710000

BEGINNING DATE: 05/01/08 ENDING DATE: 04/30/10

SCIENTIST	AMOUNT
CLARK, LEIGH A	139,775.00
TOTAL AWARD:	139,775.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	139,775.00	1
TOTAL FOR YEAR TO DATE	3,093,212.20	41
TOTAL FOR SAME PER. OF PREV FY	3,725,506.35	46
ESTIMATED AWARDS FOR YTD	3,725,506.35	46
% OF ESTIMATE REACHED	83.00	89.00
% UNDER ESTIMATE	17.00	11.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: CHRONIC CORONARY OCCLUSION, EXERCISE TRAINING AND NO

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000503453

BEGINNING DATE: 08/01/08 ENDING DATE: 07/31/09

SCIENTIST	AMOUNT
HEAPS, CRISTINE L	353,201.00
TOTAL AWARD:	353,201.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	353,201.00	1
TOTAL FOR YEAR TO DATE	2,543,068.90	19
TOTAL FOR SAME PER. OF PREV FY	5,479,660.00	29
ESTIMATED AWARDS FOR YTD	5,479,660.00	29
% OF ESTIMATE REACHED	46.00	65.00
% UNDER ESTIMATE	54.00	35.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	75,681.00	3
TOTAL FOR SAME PER. OF PREV FY	429,665.67	6
ESTIMATED AWARDS FOR YTD	429,665.67	6
% OF ESTIMATE REACHED	17.00	50.00
% UNDER ESTIMATE	83.00	50.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: BLOOD BRAIN BARRIER (BBB) PERMEABLE ENCAPSULATING AGENTS FOR EFFECTIVE DELIVERY OF CNS-ACTIVE AGENTS

SPONSOR: 0000499 LYNNTECH INCORPORATED

PROJECT NUMBER: 0000503791

BEGINNING DATE: 05/09/08 ENDING DATE: 11/08/08

SCIENTIST	AMOUNT
ABBOTT, LOUISE C	9,275.97
TOTAL AWARD:	9,275.97

TITLE OF RESEARCH: ENTEROSORPTION INTERVENTION THERAPIES FOR POPULATIONS AT RISK FOR AFLATOXIN-RELATED DISEASES

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROJECT NUMBER: 4226410000

BEGINNING DATE: 01/01/08 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
PHILLIPS, TIMOTHY D	150,000.00
TOTAL AWARD:	150,000.00

TITLE OF RESEARCH: GENE EXPRESSION ARRAY IN THE LABORATORY OPOSSUM

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4804810000

BEGINNING DATE: 09/21/05 ENDING DATE: 06/30/09

SCIENTIST	AMOUNT
SAMOLLOW, PAUL	299,988.00
TOTAL AWARD:	299,988.00

TITLE OF RESEARCH: GLIAL INTERACTIONS IN PREMYELINATING OLIGODENDROCYTE DESTRUCTION

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4980810000

BEGINNING DATE: 09/30/07 ENDING DATE: 06/30/09

SCIENTIST	AMOUNT
LI, JIANRONG	318,281.00
TOTAL AWARD:	318,281.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	777,544.97	4
TOTAL FOR YEAR TO DATE	2,532,643.97	28
TOTAL FOR SAME PER. OF PREV FY	2,874,303.01	19
ESTIMATED AWARDS FOR YTD	2,874,303.01	19
% OF ESTIMATE REACHED	88.00	147.00
% UNDER ESTIMATE	12.00	47.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: MONITORING SURVIVAL, HARVEST, & RECRUITMENT OF WHITE-WINGED DOVES
 IN THE SOUTHWESTERN U.S.

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000405237

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST AMOUNT

PETERSON, MARKUS J 10,000.00

TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: INTEGRATED MONITORING & MODELING STRATEGY

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000405511

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST AMOUNT

NEILL, WILLIAM H 29,358.00

TOTAL AWARD: 29,358.00

TITLE OF RESEARCH: EVALUATING THE STATUS OF THE LIP PROGRAM

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000405520

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST AMOUNT

MORRISON, MIKE L 48,875.00

TOTAL AWARD: 48,875.00

TITLE OF RESEARCH: ECOHAB: INTRASPECIFIC VARIATION IN A TOXIN-PRODUCING
 DINOFLAGELLAT

SPONSOR: 0000243 DEPARTMENT OF COMMERCE - NATIONAL OCEANIC & ATMOSPHERIC ADM.

PROJECT NUMBER: 4919610000 TAMRF NUMBER: 4919610000

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST AMOUNT

GOLD, JOHN R 35,132.00

TOTAL AWARD: 35,132.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	123,365.00	4
TOTAL FOR YEAR TO DATE	2,384,277.89	44
TOTAL FOR SAME PER. OF PREV FY	2,360,183.24	50
ESTIMATED AWARDS FOR YTD	2,360,183.24	50
% OF ESTIMATE REACHED	101.00	88.00
% OVER ESTIMATE	1.00	12.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: DYNAMICS OF INTRAPLANT SPREAD OF RESISTANCE BREAKING STRAINS OF
BNYVV BY ITS PLASMIDIOPHORID VECTOR POLYMYXA BETAE

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503798

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
RUSH, CHARLES M	399,130.00
TOTAL AWARD:	399,130.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	399,130.00	1
TOTAL FOR YEAR TO DATE	1,312,614.70	28
TOTAL FOR SAME PER. OF PREV FY	2,393,876.25	33
ESTIMATED AWARDS FOR YTD	2,393,876.25	33
% OF ESTIMATE REACHED	54.00	84.00
% UNDER ESTIMATE	46.00	16.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: LIGNOCELLULOSIC FEEDSTOCK DEVELOPMENT FOR GENERATION II BIOFUELS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405521

BEGINNING DATE: 08/01/08 ENDING DATE: 04/08/11

SCIENTIST	AMOUNT
WILSON, LLOYD T	276,528.00
TOTAL AWARD:	276,528.00

TITLE OF RESEARCH: IDENTIFICATION OF QTLS ASSOCIATED WITH SHEATH BLIGHT RESISTANCE
GENES IN RICE

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503283

BEGINNING DATE: 10/01/08 ENDING DATE: 03/31/10

SCIENTIST	AMOUNT
TABIEN, RODANTE E	8,800.00
TOTAL AWARD:	8,800.00

TITLE OF RESEARCH: TRMS: IONOME TO GENOME: MAPPING THE GENE NETWORKS CONTROLLING
NUTRIENT CONTENT IN RICE GRAINS

SPONSOR: 0000712 PURDUE UNIVERSITY

PROJECT NUMBER: 0000503651

BEGINNING DATE: 08/01/08 ENDING DATE: 07/31/09

SCIENTIST	AMOUNT
TARPLEY, LEE	225,007.00
TOTAL AWARD:	225,007.00

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	510,335.00	3
TOTAL FOR YEAR TO DATE	1,848,705.00	24
TOTAL FOR SAME PER. OF PREV FY	2,188,478.53	20
ESTIMATED AWARDS FOR YTD	2,188,478.53	20
% OF ESTIMATE REACHED	84.00	120.00
% UNDER ESTIMATE	16.00	20.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: CULTIVATION OF THE HALOPHYTE SALICORNIA SP IN MODIFIED CONSTRUCT-
 ED WETLANDS FOR PURIFICATION OF MARICULTURE EFFLEUNT WATER AND

SPONSOR: 0002045 TEXAS DEPARTMENT OF AGRICULTURE TEXAS-ISRAEL EXCHANGE

PROJECT NUMBER: 0000405506

BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/09

SCIENTIST	AMOUNT
SAMOCHA, TZACHI M	50,000.00
TOTAL AWARD:	50,000.00

TITLE OF RESEARCH: US MARINE SHRIMP FARMING PROJECT

SPONSOR: 0000842 THE OCEANIC INSTITUTE

PROJECT NUMBER: 0000503801

BEGINNING DATE: 08/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	336,568.00
TOTAL AWARD:	336,568.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	386,568.00	2
TOTAL FOR YEAR TO DATE	826,946.87	17
TOTAL FOR SAME PER. OF PREV FY	508,387.00	16
ESTIMATED AWARDS FOR YTD	508,387.00	16
% OF ESTIMATE REACHED	162.00	106.00
% OVER ESTIMATE	62.00	6.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: EVALUATION OF TURFGRASS SPECIES AND VARIETIES FOR DROUGHT
 TOLERANCE IN A RENOVATED LINEAR GRADIENT IRRIGATION SYSTEM

SPONSOR: 0002119 THE LAWN INSTITUTE - INTERNATIONAL TURF PRODUCERS FOUNDATION

PROJECT NUMBER: 0000405512

BEGINNING DATE: 03/01/08 ENDING DATE: 03/01/09

SCIENTIST	AMOUNT
HEITHOLT, JAMES J	5,000.00
CHANDRA, AMBIKA	5,000.00
TOTAL AWARD:	10,000.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	2
TOTAL FOR YEAR TO DATE	1,212,408.36	26
TOTAL FOR SAME PER. OF PREV FY	540,218.50	20
ESTIMATED AWARDS FOR YTD	540,218.50	20
% OF ESTIMATE REACHED	224.00	130.00
% OVER ESTIMATE	124.00	30.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	696,386.00	9
TOTAL FOR SAME PER. OF PREV FY	386,506.00	6
ESTIMATED AWARDS FOR YTD	386,506.00	6
% OF ESTIMATE REACHED	180.00	150.00
% OVER ESTIMATE	80.00	50.00

DEPARTMENT: LUBBOCK

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,463,066.46	51
TOTAL FOR SAME PER. OF PREV FY	1,749,198.75	52
ESTIMATED AWARDS FOR YTD	1,749,198.75	52
% OF ESTIMATE REACHED	83.00	98.00
% UNDER ESTIMATE	17.00	2.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: EFFECT OF POTASSIUM, CHLORIDE, AND SULFUR ON HYBRID BERMUDAGRASS
 YIELDS AND STAND DECLINE
 SPONSOR: 0000332 FOUNDATION FOR AGRONOMIC RESEARCH
 PROJECT NUMBER: 0000403603
 BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/10
 SCIENTIST AMOUNT
 HABY, VINCENT A 15,477.00
 TOTAL AWARD: 15,477.00

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,477.00	1
TOTAL FOR YEAR TO DATE	209,319.00	13
TOTAL FOR SAME PER. OF PREV FY	40,500.00	7
ESTIMATED AWARDS FOR YTD	40,500.00	7
% OF ESTIMATE REACHED	516.00	185.00
% OVER ESTIMATE	416.00	85.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	115,401.65	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	11,540,165.00	300.00
% OVER ESTIMATE	11,540,065.00	200.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	544,107.00	13
TOTAL FOR SAME PER. OF PREV FY	343,710.00	6
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	721,813.89	13
TOTAL FOR SAME PER. OF PREV FY	528,425.00	17
ESTIMATED AWARDS FOR YTD	528,425.00	17
% OF ESTIMATE REACHED	136.00	76.00
% OVER ESTIMATE	36.00	24.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: CONSORTIUM FOR AGRICULTURAL SOIL MITIGATION OF GREENHOUSE GASES
 (CASMGs)

SPONSOR: 0001894 KANSAS STATE UNIVERSITY
 PROJECT NUMBER: 0000405479

BEGINNING DATE: 01/01/08 ENDING DATE: 10/15/08

SCIENTIST	AMOUNT
WILLIAMS, JIMMY R	25,000.00
TOTAL AWARD:	25,000.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	25,000.00	1
TOTAL FOR YEAR TO DATE	2,794,002.95	21
TOTAL FOR SAME PER. OF PREV FY	1,738,162.00	18
ESTIMATED AWARDS FOR YTD	1,738,162.00	18
% OF ESTIMATE REACHED	160.00	116.00
% OVER ESTIMATE	60.00	16.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	513,006.69	21
TOTAL FOR SAME PER. OF PREV FY	198,134.50	13
ESTIMATED AWARDS FOR YTD	198,134.50	13
% OF ESTIMATE REACHED	258.00	161.00
% OVER ESTIMATE	158.00	61.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: RESTORING BIG BLUESTEAM ABUNDANCE IN NATIVE TALL GRASS PRAIRIE
 SPONSOR: 0004850 THE DIXON WATER FOUNDATION

PROJECT NUMBER: 0000405513

BEGINNING DATE: 08/15/08 ENDING DATE: 08/14/13

SCIENTIST	AMOUNT
TEAGUE, WILLIAM R	53,350.00
TOTAL AWARD:	53,350.00

TITLE OF RESEARCH: USE OF LIQUID BIOLOGICAL AMENDMENTS (LBA) IN RESTORATION OF
TALLGRASS PRAIRIE AT LAKE LEWISVILLE ENVIRONMENTAL LEARNING AREA

SPONSOR: 0004850 THE DIXON WATER FOUNDATION

PROJECT NUMBER: 0000405514

BEGINNING DATE: 08/15/08 ENDING DATE: 08/14/11

SCIENTIST AMOUNT

TEAGUE, WILLIAM R 50,050.00

TOTAL AWARD: 50,050.00

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	103,400.00	2
TOTAL FOR YEAR TO DATE	286,209.95	13
TOTAL FOR SAME PER. OF PREV FY	206,050.00	8
ESTIMATED AWARDS FOR YTD	206,050.00	8
% OF ESTIMATE REACHED	138.00	162.00
% OVER ESTIMATE	38.00	62.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: LIGNOCELLULOSIC FEEDSTOCK DEVELOPMENT FOR GENERATION II BIOFUELS

SPONSOR: 0005135 CHEVRON TECHNOLOGY VENTURES, LLC

PROJECT NUMBER: 0000405521

BEGINNING DATE: 08/01/08 ENDING DATE: 04/08/11

SCIENTIST AMOUNT

DASILVA, JORGE A 1,223,739.00

MIRKOV, THEODORE E 246,784.50

GOULD, JOHN M 837,721.00

TOTAL AWARD: 2,308,244.50

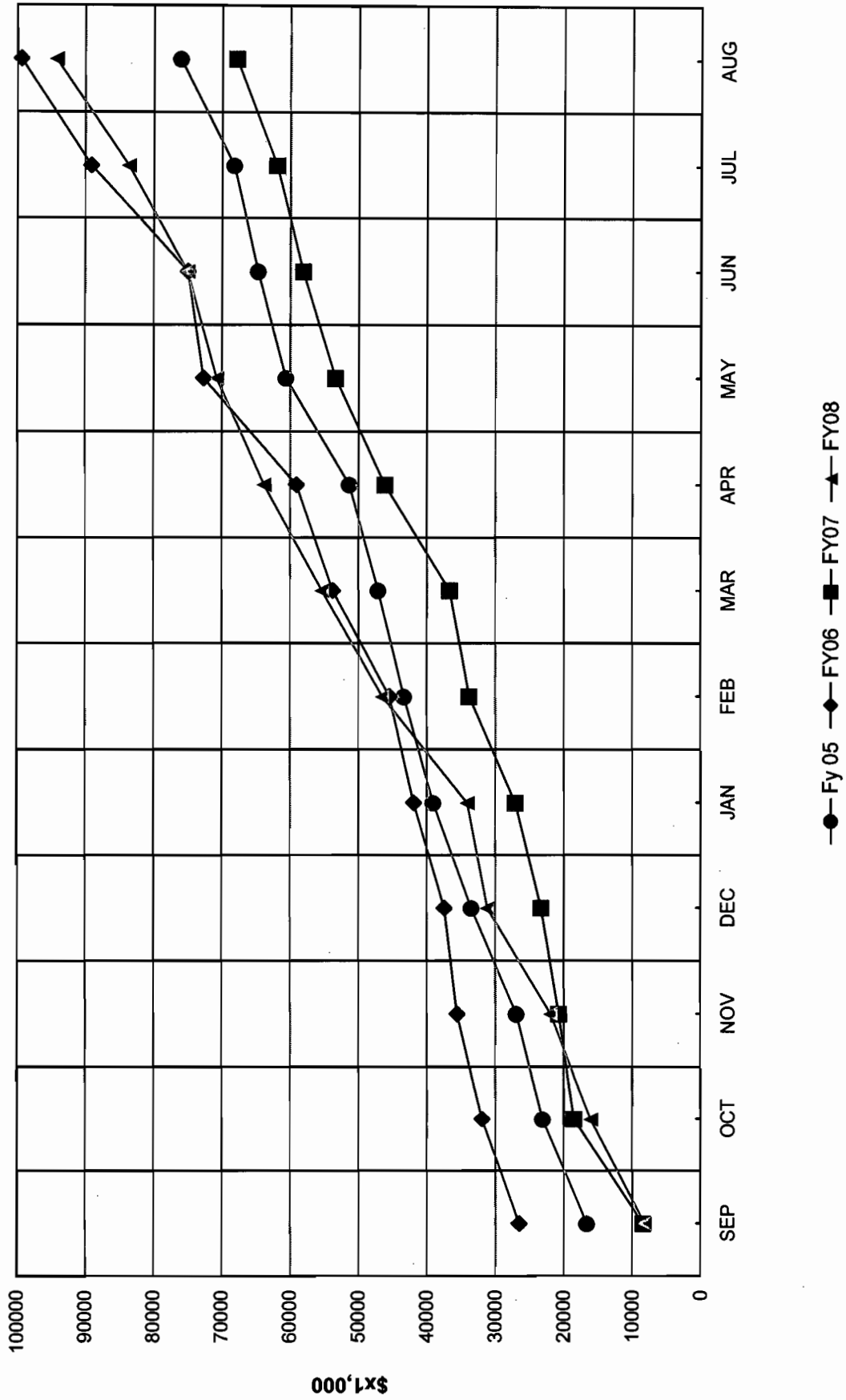
WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,308,244.50	3
TOTAL FOR YEAR TO DATE	4,574,454.16	34
TOTAL FOR SAME PER. OF PREV FY	1,110,117.98	39
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,604,832.09	75
TOTAL FOR YEAR TO DATE	94,285,604.42	981
TOTAL FOR SAME PER. OF PREV FY	67,883,651.46	859
ESTIMATED AWARDS FOR YTD	68,123,676.24	805
% OF ESTIMATE REACHED	138.00	121.00
% OVER ESTIMATE	38.00	21.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	SAME PERIOD PREVIOUS FY AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	113,500.00	7	113,500.00	7	0.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AGRICULTURAL ECONOMICS	76,722.00	1	1,922,588.70	21	2,885,920.31	27	2,885,920.31	27	66.00
ANIMAL SCIENCE	281,744.00	3	4,291,566.75	68	3,957,307.00	34	3,957,307.00	34	108.00
ARCHITECTURE DEPARTMENT	136,552.25	1	136,552.25	1	129,362.01	1	129,362.01	1	105.00
BIOCHEMISTRY & BIOPHYSICS	363,293.00	2	10,443,049.36	39	9,953,160.70	44	9,953,160.70	44	104.00
BIOLOGICAL AND AGRICULTURE	112,151.00	5	1,821,791.00	35	1,875,963.00	42	1,875,963.00	42	97.00
BORLAUG INSTITUTE FOR INT'	509,559.81	5	6,119,849.99	15	0.00	0	1,135,358.94	9	0.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	0.00	0	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	42,000.00	1	54,000.00	2	100,000.00	1	100,000.00	1	54.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	24,000.00	2	0.00	0	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	112,500.00	1	4,878,840.00	8	1,218,968.00	8	1,218,968.00	8	400.00
ECOSYSTEM SCIENCE AND MANA	127,141.00	2	3,278,534.49	40	4,899,860.60	49	1,187,616.73	2	66.00
ELECTRICAL ENGINEERING	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	777,375.50	5	2,976,867.50	37	2,704,749.00	31	2,612,809.00	31	110.00
FOREST SCIENCE	0.00	0	0.00	2	0.00	0	989,517.00	23	0.00
GEOGRAPHY	0.00	0	117,398.45	4	156,628.00	1	156,628.00	1	74.00
HORTICULTURAL SCIENCES	27.62	0	293,589.38	9	510,365.00	13	510,365.00	13	57.00
INSTITUTE FOR OBESITY RESE	43,806.00	1	505,384.00	4	0.00	0	0.00	0	0.00
INSTITUTE OF RENEWABLE NAT	0.00	0	2,193,326.00	15	1,364,524.00	8	1,364,524.00	8	160.00
INSTITUTE PLANT GENOMICS &	252,152.00	2	788,757.00	5	1,003,245.99	7	1,003,245.99	7	78.00
INSTITUTE-COUNTERMEASURES	0.00	0	5,304,563.74	5	0.00	0	1,311,952.00	4	0.00
NUTRITION AND FOOD SCIENCE	457,680.00	2	2,518,352.00	25	2,311,820.03	18	2,311,820.03	18	108.00
OFFICE OF THE STATE CHEMIS	0.00	0	249,852.00	1	249,850.00	1	249,850.00	1	100.00
PLANT PATHOLOGY & MICROBIO	646,287.50	5	3,632,017.23	34	1,426,374.47	27	1,426,374.47	27	254.00
POULTRY SCIENCE	0.00	0	973,297.30	20	1,011,812.06	14	1,011,812.06	14	96.00
RANGELAND ECOLOGY & MANAGE	0.00	0	0.00	0	0.00	0	2,659,984.27	24	0.00
RECREATION, PARK & TOURISM	849,560.85	3	2,810,607.90	30	1,845,516.76	26	1,845,516.76	26	152.00
SOIL & CROP SCIENCES	574,855.00	4	6,088,804.75	81	1,467,858.16	35	1,467,858.16	35	414.00
STATISTICS	0.00	0	0.00	0	293,093.00	1	293,093.00	1	0.00
TAES ADMINISTRATION	0.00	0	180,829.88	4	0.00	0	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	28,439.33	3	2,846,322.11	26	2,990,647.75	24	1,628,074.65	24	95.00
VEGETABLE & FRUIT IMPROVEM	61,000.00	4	1,522,095.00	20	123,374.00	18	123,374.00	18	100.00
VET - DEAN'S OFFICE	0.00	0	10,508.00	1	0.00	0	0.00	0	0.00
VET - LARGE ANIMAL MED & S	0.00	0	554,933.00	6	182,517.60	4	182,517.60	4	304.00
VET - PATHOBIOLOGY	139,775.00	1	3,093,212.20	41	3,725,506.35	46	3,725,506.35	46	83.00
VET - PHYSIOLOGY & PHARMAC	353,201.00	1	2,543,068.90	19	5,479,660.00	29	5,479,660.00	29	46.00
VET - SMALL ANIMAL MED & S	0.00	0	75,681.00	3	429,665.67	6	429,665.67	6	17.00
VETERINARY INTEGRATIVE BIO	777,544.97	4	2,532,643.97	28	2,874,303.01	19	2,874,303.01	19	88.00
WILDLIFE & FISHERIES SCIEN	123,365.00	4	2,384,277.89	44	2,360,183.24	50	2,360,183.24	50	101.00
SUBTOTAL	6,846,677.59	60	77,167,161.74	695	57,645,736.71	592	55,951,886.95	604	133.00
AMARILLO	399,130.00	1	1,312,614.70	28	2,393,876.25	33	2,393,876.25	33	54.00
BEAUMONT	510,335.00	3	1,848,705.00	24	2,188,478.53	20	2,188,478.53	20	84.00
CORPUS CHRISTI	386,568.00	2	826,946.87	17	508,387.00	16	508,387.00	16	162.00
DALLAS	10,000.00	2	1,212,408.36	26	540,218.50	20	540,218.50	20	224.00
EL PASO	0.00	0	696,386.00	9	386,506.00	6	386,506.00	6	180.00
LUBBOCK	0.00	0	1,463,066.46	51	1,749,198.75	52	1,749,198.75	52	83.00

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	15,477.00	1	209,319.00	13	40,500.00	7	40,500.00	7	516.00
PECOS	0.00	0	115,401.65	3	1.00	1	0.00	0	100.00
SAN ANGELO	0.00	0	544,107.00	13	0.00	0	343,710.00	6	0.00
SOUTH TEXAS DIVISION-KINGS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
STEPHENVILLE	0.00	0	721,813.89	13	528,425.00	17	528,425.00	17	136.00
TEMPLE	25,000.00	1	2,794,002.95	21	1,738,162.00	18	1,738,162.00	18	160.00
UVALDE	0.00	0	513,006.69	21	198,134.50	13	198,134.50	13	258.00
VERNON	103,400.00	2	286,209.95	13	206,050.00	8	206,050.00	8	138.00
WESLACO	2,308,244.50	3	4,574,454.16	34	0.00	0	1,110,117.98	39	0.00
SUBTOTAL	3,758,154.50	15	17,118,442.68	286	10,477,939.53	213	11,931,764.51	255	163.00
GRAND TOTAL	10,604,832.09	75	94,285,604.42	981	68,123,676.24	805	67,883,651.46	859	138.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	220,245.83	220,245.83	220,245.83	227,345.83	227,345.83	228,728.33	227,345.83	227,345.83	227,345.83	227,345.83	227,345.83	227,345.83
AG & ENVIRONMENTAL	37,726.00	39,059.08	39,059.08	39,059.08	39,059.08	39,059.08	39,059.08	39,059.08	39,059.08	39,059.08	75,250.08	75,250.08
AG LEADERSHIP, EDUC	0.00	0.00	0.00	0.00	5,000.00	161,200.00	161,200.00	211,600.00	211,600.00	211,600.00	211,600.00	216,600.00
AGRICULTURAL COMMON	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
AGRICULTURAL ECONM	215,000.00	1497,915.00	1497,915.00	1497,915.00	1583,365.00	1581,544.00	1584,994.00	2060,041.85	2060,041.85	2060,041.85	2060,041.85	2129,941.70
ANIMAL SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,455.70	183,985.00	183,985.00	192,985.00	192,985.00
BIOLOGICAL AND AGRI	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	202,580.00	254,948.00	254,948.00	278,948.00	278,948.00
BORLAUG INSTITUTE F	0.00	0.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	501,389.86
COMMUNITY ECONOMIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ECOSYSTEM SCIENCE A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00	29,000.00	29,000.00
ENTOMOLOGY	1,000.00	7,760.00	7,760.00	7,760.00	37,760.00	58,064.00	104,227.00	171,359.00	184,161.00	227,761.00	263,761.00	312,761.00
EXTENSION INFORMATI	0.00	0.00	10,000.00	10,000.00	10,000.00	29,700.00	29,700.00	29,700.00	29,700.00	29,700.00	29,700.00	29,700.00
FAMILY DEVELOPMENT	17,223.00	212,483.00	409,250.90	644,750.90	794,750.90	829,123.90	829,123.90	829,123.90	829,123.90	847,382.90	847,382.90	855,182.90
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HORTICULTURAL SCIEN	0.00	9,500.00	13,500.00	13,500.00	13,500.00	18,500.00	18,500.00	88,500.00	323,500.00	323,500.00	323,500.00	323,500.00
HUMAN NUTRITION	2971,848.00	2971,848.00	2971,848.00	2971,848.00	2971,848.00	2971,848.00	2971,848.00	2980,098.00	2980,098.00	2980,098.00	2980,098.00	2980,098.00
INSTITUTE RENEWABLE	0.00	661,500.00	943,646.00	1193,283.00	1226,673.00	1326,673.00	1326,673.00	1365,861.50	1561,219.50	1623,170.00	1623,170.00	1623,170.00
MILITARY PROGRAMS	72,963.00	1375,945.00	1375,945.00	1375,945.00	1375,945.00	1421,400.00	1421,400.00	1421,400.00	1421,400.00	1421,400.00	1421,400.00	1421,400.00
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,585.00	72,585.00	72,585.00	72,585.00
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLANT PATHOLOGY AND	0.00	39,000.00	44,000.00	69,500.00	85,500.00	85,500.00	123,500.00	251,500.00	261,500.00	261,500.00	261,500.00	305,500.00
POULTRY SCIENCE	23,160.18	26,160.18	26,160.18	26,160.18	26,160.18	26,160.18	29,160.18	29,160.18	29,160.18	29,160.18	29,160.18	29,160.18
RANGELAND ECOLOGY A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RECREATION, PARK &	0.00	0.00	0.00	0.00	0.00	24,370.00	24,370.00	45,037.00	45,037.00	465,037.00	465,037.00	465,037.00
SOIL AND CROP SCIEN	1193,927.00	1203,927.00	1211,427.00	1731,427.00	1989,427.00	2065,987.00	2065,987.00	2252,727.00	2288,933.45	2288,933.45	2333,933.45	2333,933.45
TALL PROGRAM	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00
TEXAS WATER RESOURC	0.00	100,000.00	100,000.00	100,000.00	100,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	1878,926.00	1943,272.00
WILDLIFE AND FISHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,606.00	57,606.00	106,436.30	106,436.30
4-H PROGRAMS	0.00	393,313.00	393,313.00	393,313.00	393,313.00	393,313.00	483,313.00	488,201.00	488,201.00	488,201.00	647,199.00	647,199.00
CUMULATIVE TOTAL	4776,376.01	8681,939.09	9677,352.99	10725,089.99	11264,929.99	11726,453.49	12017,683.99	13287,033.04	14480,619.79	14675,297.29	16784,242.59	17125,678.30
MONTHLY TOTAL	4776,376.01	3905,563.08	995,413.90	1047,737.00	539,840.00	461,523.50	291,230.50	1269,349.05	1193,586.75	194,677.50	2108,945.30	341,435.71
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 10 - UVALD	32,674.25	32,674.25	32,674.25	32,674.25	38,248.50	64,774.50	64,774.50	64,774.50	64,774.50	64,774.50	64,774.50	64,774.50
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
DISTRICT 12 - MESLA	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
WILDLIFE SERVICES	120,000.00	164,917.00	164,917.00	164,917.00	164,917.00	164,917.00	164,917.00	164,917.00	1164,917.00	1164,917.00	1164,917.00	1164,917.00
CUMULATIVE TOTAL	152,674.25	197,591.25	197,591.25	197,591.25	203,165.50	232,691.50	232,691.50	236,191.50	1236,191.50	1240,191.50	1240,191.50	1240,191.50
MONTHLY TOTAL	152,674.25	44,917.00	0.00	0.00	5,574.25	29,526.00	0.00	3,500.00	1000,000.00	4,000.00	0.00	0.00
CUMULATIVE GR TOTAL	4929,050.26	8879,530.34	9874,944.24	10922,681.24	11468,095.49	11959,144.99	12250,375.49	13523,224.54	15716,811.29	15915,488.79	18024,434.09	18365,869.80
MONTHLY GR TOTAL	4929,050.26	3950,480.08	995,413.90	1047,737.00	545,414.25	491,049.50	291,230.50	1272,849.05	2193,586.75	198,677.50	2108,945.30	341,435.71

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	227,345.83	3
TOTAL FOR SAME PER. OF PREV FY	244,278.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	75,250.08	6
TOTAL FOR SAME PER. OF PREV FY	29,063.00	3
ESTIMATED AWARDS FOR YTD	29,063.00	3
% OF ESTIMATE REACHED	258.00	200.00
% OVER ESTIMATE	158.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: SURVEY AND STATISTICAL ANALYSIS
 SPONSOR: 0001324 PRAIRIE VIEW A&M UNIVERSITY
 PROJECT NUMBER: 4251600000
 BEGINNING DATE: 04/01/08 ENDING DATE: 08/31/08
 SCIENTIST AMOUNT
 CUMMINGS, SCOTT R 5,000.00
 TOTAL AWARD: 5,000.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	216,600.00	5
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: DAIRY AGRICULTURAL EDUCATION PROGRAM

SPONSOR: 0003130 SOUTHWEST DAIRY MUSEUM

PROJECT NUMBER: 5226010000

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
WALLER, MARK L	69,899.85
TOTAL AWARD:	69,899.85

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	69,899.85	1
TOTAL FOR YEAR TO DATE	2,129,941.70	23
TOTAL FOR SAME PER. OF PREV FY	2,395,070.04	22
ESTIMATED AWARDS FOR YTD	2,395,070.04	22
% OF ESTIMATE REACHED	88.00	104.00
% UNDER ESTIMATE	12.00	4.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	192,985.00	5
TOTAL FOR SAME PER. OF PREV FY	412,857.00	5
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	278,948.00	6
TOTAL FOR SAME PER. OF PREV FY	690,286.00	9
ESTIMATED AWARDS FOR YTD	690,286.00	9
% OF ESTIMATE REACHED	40.00	66.00
% UNDER ESTIMATE	60.00	34.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: EVALUATION OF THE MANAGEMENT OF PANAMA'S AGRICULTURAL SANITARY SYSTEMS

SPONSOR: 0005368 GFA CONSULTING GROUP

PROJECT NUMBER: 4611300000

BEGINNING DATE: 08/04/08 ENDING DATE: 12/01/08

SCIENTIST	AMOUNT
PRICE, EDWIN C	101,389.86
TOTAL AWARD:	101,389.86

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	101,389.86	1
TOTAL FOR YEAR TO DATE	501,389.86	2
TOTAL FOR SAME PER. OF PREV FY	5,410,324.44	5
ESTIMATED AWARDS FOR YTD	5,410,324.44	5
% OF ESTIMATE REACHED	9.00	40.00
% UNDER ESTIMATE	91.00	60.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,500.00	1
ESTIMATED AWARDS FOR YTD	2,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,000.00	2
TOTAL FOR SAME PER. OF PREV FY	30,000.00	1
ESTIMATED AWARDS FOR YTD	97,478.00	4
% OF ESTIMATE REACHED	29.00	50.00
% UNDER ESTIMATE	71.00	50.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: 2008 IR-4 ORNAMENTAL TRIAL
 SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROJECT NUMBER: 4336500001
 BEGINNING DATE: 07/15/08 ENDING DATE: 07/14/09
 SCIENTIST AMOUNT
 LUDWIG, SCOTT W 34,000.00
 TOTAL AWARD: 34,000.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,800.00	1
TOTAL FOR YEAR TO DATE	855,182.90	15
TOTAL FOR SAME PER. OF PREV FY	811,627.00	13
ESTIMATED AWARDS FOR YTD	811,627.00	13
% OF ESTIMATE REACHED	105.00	115.00
% OVER ESTIMATE	5.00	15.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	71,287.00	1
ESTIMATED AWARDS FOR YTD	71,287.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	323,500.00	5
TOTAL FOR SAME PER. OF PREV FY	490,569.03	11
ESTIMATED AWARDS FOR YTD	490,569.03	11
% OF ESTIMATE REACHED	65.00	45.00
% UNDER ESTIMATE	35.00	55.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,980,098.00	2
TOTAL FOR SAME PER. OF PREV FY	2,931,764.53	3
ESTIMATED AWARDS FOR YTD	3,251,102.00	3
% OF ESTIMATE REACHED	91.00	66.00
% UNDER ESTIMATE	9.00	34.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,623,170.00	11
TOTAL FOR SAME PER. OF PREV FY	940,606.00	7
ESTIMATED AWARDS FOR YTD	940,606.00	7
% OF ESTIMATE REACHED	172.00	157.00
% OVER ESTIMATE	72.00	57.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,421,400.00	5
TOTAL FOR SAME PER. OF PREV FY	2,021,851.00	3
ESTIMATED AWARDS FOR YTD	2,021,851.00	3
% OF ESTIMATE REACHED	70.00	166.00
% UNDER ESTIMATE	30.00	66.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	72,585.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: SOUTHERN PLANT DIAGNOSTIC NETWORK-TEXAS A&M COMPONENT
 SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROJECT NUMBER: 4404900000
 BEGINNING DATE: 08/01/08 ENDING DATE: 11/30/08
 SCIENTIST AMOUNT
 APPEL, DAVID N 39,000.00
 TOTAL AWARD: 39,000.00

TITLE OF RESEARCH: ANALYSIS OF SOIL & PLANT SAMPLES FOR THE PRESENCE OF NEMATODES OF
 REGULATORY CONCERN
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROJECT NUMBER: 4405200000
 BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08
 SCIENTIST AMOUNT
 BARNES, LARRY W 5,000.00
 TOTAL AWARD: 5,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	44,000.00	2
TOTAL FOR YEAR TO DATE	305,500.00	14
TOTAL FOR SAME PER. OF PREV FY	214,480.00	12
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,160.18	3
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED AWARDS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	972.00	300.00
% OVER ESTIMATE	872.00	200.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	9,163.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	465,037.00	5
TOTAL FOR SAME PER. OF PREV FY	359,072.00	31
ESTIMATED AWARDS FOR YTD	359,072.00	31
% OF ESTIMATE REACHED	129.00	16.00
% OVER ESTIMATE	29.00	84.00

DEPARTMENT: SOIL AND CROP SCIENCES

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,333,933.45	31
TOTAL FOR SAME PER. OF PREV FY	2,694,729.50	31
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	23,283.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,328,300.00	100.00
% OVER ESTIMATE	2,328,200.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: WATER QUALITY EDUCATION FOR HOOD COUNTY, TEXAS
 SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE
 PROJECT NUMBER: 4284200000
 BEGINNING DATE: 07/15/08 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
JONES, CHARLES A	64,346.00
TOTAL AWARD:	64,346.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	64,346.00	1
TOTAL FOR YEAR TO DATE	1,943,272.00	5
TOTAL FOR SAME PER. OF PREV FY	901,853.00	8
ESTIMATED AWARDS FOR YTD	901,853.00	8
% OF ESTIMATE REACHED	215.00	62.00
% OVER ESTIMATE	115.00	38.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	106,436.30	3
TOTAL FOR SAME PER. OF PREV FY	285,715.00	6
ESTIMATED AWARDS FOR YTD	285,715.00	6
% OF ESTIMATE REACHED	37.00	50.00
% UNDER ESTIMATE	63.00	50.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	647,199.00	10
TOTAL FOR SAME PER. OF PREV FY	532,462.00	6
ESTIMATED AWARDS FOR YTD	532,462.00	6
% OF ESTIMATE REACHED	121.00	166.00
% OVER ESTIMATE	21.00	66.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	105,500.00	6
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,500.00	1
ESTIMATED AWARDS FOR YTD	5,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	62,500.00	2
ESTIMATED AWARDS FOR YTD	62,500.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	222,789.00	3
ESTIMATED AWARDS FOR YTD	222,790.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	64,774.50	5
TOTAL FOR SAME PER. OF PREV FY	61,315.25	2
ESTIMATED AWARDS FOR YTD	61,315.25	2
% OF ESTIMATE REACHED	105.00	250.00
% OVER ESTIMATE	5.00	150.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,000.00	1
TOTAL FOR SAME PER. OF PREV FY	187,885.00	1
ESTIMATED AWARDS FOR YTD	187,885.00	1
% OF ESTIMATE REACHED	2.00	100.00
% UNDER ESTIMATE	98.00	0.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,500.00	2
TOTAL FOR SAME PER. OF PREV FY	11,600.00	2
ESTIMATED AWARDS FOR YTD	11,600.00	2
% OF ESTIMATE REACHED	56.00	100.00
% UNDER ESTIMATE	44.00	0.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,164,917.00	3
TOTAL FOR SAME PER. OF PREV FY	153,083.00	3
ESTIMATED AWARDS FOR YTD	153,083.00	3
% OF ESTIMATE REACHED	760.00	100.00
% OVER ESTIMATE	660.00	0.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	341,435.71	9
TOTAL FOR YEAR TO DATE	18,365,869.80	210
TOTAL FOR SAME PER. OF PREV FY	16,893,538.23	239
ESTIMATED AWARDS FOR YTD	19,462,886.26	194
% OF ESTIMATE REACHED	94.00	108.00
% UNDER ESTIMATE	6.00	8.00

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
ADMINISTRATION - URBAN PRO	0.00	0	227,345.83	3	0.00	0	244,278.00	3	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	75,250.08	6	29,063.00	3	29,063.00	3	258.00
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	5,000.00	1	216,600.00	5	0.00	0	0.00	0	0.00
AGRICULTURAL ECONOMICS	69,899.85	1	2,129,941.70	23	2,395,070.04	22	2,395,070.04	22	88.00
ANIMAL SCIENCE	0.00	0	192,985.00	5	0.00	0	412,857.00	5	0.00
BIOLOGICAL AND AGRICULTURA	0.00	0	278,948.00	6	690,286.00	9	690,286.00	9	40.00
BORLAUG INSTITUTE FOR INT'	101,389.86	1	501,389.86	2	5,410,324.44	5	5,410,324.44	5	9.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	0.00	0	2,500.00	1	2,500.00	1	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	29,000.00	2	97,478.00	4	30,000.00	1	29.00
ENTOMOLOGY	49,000.00	2	312,761.00	31	459,137.50	35	459,137.50	35	68.00
EXTENSION INFORMATION TECH	0.00	0	29,700.00	3	5,200.00	1	5,200.00	1	571.00
FAMILY DEVELOPMENT & RESOU	7,800.00	1	855,182.90	15	811,627.00	13	811,627.00	13	105.00
FISCAL ADMINISTRATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
FISCAL OFFICE	0.00	0	0.00	0	71,287.00	1	71,287.00	1	0.00
HORTICULTURAL SCIENCES	0.00	0	323,500.00	5	490,569.03	11	490,569.03	11	65.00
HUMAN NUTRITION	0.00	0	2,980,098.00	2	3,251,102.00	3	2,931,764.53	3	91.00
INSTITUTE RENEWABLE & NATU	0.00	0	1,623,170.00	11	940,606.00	7	940,606.00	7	172.00
MILITARY PROGRAMS	0.00	0	1,421,400.00	5	2,021,851.00	3	2,021,851.00	3	70.00
NUTRITION AND FOOD SCIENCE	0.00	0	72,585.00	2	0.00	0	0.00	0	0.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	44,000.00	2	305,500.00	14	0.00	0	214,480.00	12	0.00
POULTRY SCIENCE	0.00	0	29,160.18	3	3,000.00	1	3,000.00	1	972.00
RANGELAND ECOLOGY AND MANA	0.00	0	0.00	0	0.00	0	9,163.00	1	0.00
RECREATION, PARK & TOURISM	0.00	0	465,037.00	5	359,072.00	31	359,072.00	31	129.00
SOIL AND CROP SCIENCES	0.00	0	2,333,933.45	31	0.00	0	2,694,729.50	31	0.00
TALL PROGRAM	0.00	0	23,283.00	1	1.00	1	0.00	0	100.00
TEXAS WATER RESOURCES INST	64,346.00	1	1,943,272.00	5	901,853.00	8	901,853.00	8	215.00
WILDLIFE AND FISHERIES SCI	0.00	0	106,436.30	3	285,715.00	6	285,715.00	6	37.00
4-H PROGRAMS	0.00	0	647,199.00	10	532,462.00	6	532,462.00	6	121.00
SUBTOTAL	341,435.71	9	17,125,678.30	199	18,758,207.01	174	16,083,365.98	219	91.00
AG & NR - NORTH REGION	0.00	0	0.00	0	0.00	0	105,500.00	6	0.00
AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	5,500.00	1	5,500.00	1	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	62,500.00	2	62,500.00	2	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	0.00	0	222,790.00	3	222,789.00	3	0.00
DISTRICT 10 - UVALDE	0.00	0	64,774.50	5	61,315.25	2	61,315.25	2	105.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	4,000.00	1	187,885.00	1	187,885.00	1	2.00
DISTRICT 12 - WESLACO	0.00	0	6,500.00	2	11,600.00	2	11,600.00	2	56.00
WILDLIFE SERVICES	0.00	0	1,164,917.00	3	153,083.00	3	153,083.00	3	760.00
SUBTOTAL	0.00	0	1,240,191.50	11	704,679.25	20	810,172.25	20	175.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

