

September 22, 2009

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during August 2009 by each program, department, center, and station are now posted to our web page at the address:
<http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Jenny Jenkins at 979-845-4781, for proposals please call Patt Juneck at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
Texas A&M AgriLife

cc: Dr. Mark Hussey
Dr. Ed Smith
Dr. Bill Dugas
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

TEXAS AGRILIFE RESEARCH
Year to Date summary of Proposals thru August 2009
Cumulative Monthly Proposals Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
CUMULATIVE GR TOTAL	35453,308.76	56837,111.86	86668,128.19	105895,110.24	141961,550.24	196691,770.21	231576,213.09	301116,052.12	373384,914.64	453254,836.12	506670,606.74	563136,688.42
MONTHLY GR TOTAL	35453,308.76	21383,803.10	29831,016.33	19226,982.05	36066,440.00	54730,219.97	34884,442.88	69539,839.03	72268,862.52	79869,921.48	53415,770.62	56466,081.68

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: CAREER AND TECHNICAL EDUCATION STATE LEADERSHIP
 SPONSOR: 0003224 TEXAS EDUCATION AGENCY #701
 PROPOSAL NUMBER: 0961088
 DATE SUBMITTED: 08/06/09

SCIENTIST	AMOUNT
DETTLING, JOSEPH M	300,000.00
TOTAL PROPOSAL:	300,000.00

TITLE OF RESEARCH: LEADERSHIP DEVELOPMENT FOR INSTITUTIONAL SUCCESS AND CHANGE
 SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0961108
 DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
PINA JR, MANUEL	90,998.00
TOTAL PROPOSAL:	90,998.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	390,998.00	2
TOTAL FOR YEAR TO DATE	2,725,659.73	23
TOTAL FOR SAME PER. OF PREV FY	977,955.75	10
ESTIMATED PROPOSALS FOR YTD	977,955.75	10
% OF ESTIMATE REACHED	278.00	230.00
% OVER ESTIMATE	178.00	130.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: PREFERENCES FOR ENVIRONMENTAL AND FINANCIAL RISKS AND UNCERTAINTY
 SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 0961096
 DATE SUBMITTED: 08/17/09

SCIENTIST	AMOUNT
SHAW, WILLIAM D	518,733.00
TOTAL PROPOSAL:	518,733.00

TITLE OF RESEARCH: ANALYSIS OF LAND USE CHANGE MODELING OF BIOFUELS
SPONSOR: 0002939 RTI INTERNATIONAL
PROPOSAL NUMBER: 0961110
DATE SUBMITTED: 08/22/09

SCIENTIST	AMOUNT
MCCARL, BRUCE A	33,240.00
TOTAL PROPOSAL:	33,240.00

TITLE OF RESEARCH: COUNTERING ESCALATING VARIABILITY IN URBAN WATER SCARCITY
SPONSOR: 0000243 DOC - NOAA
PROPOSAL NUMBER: 0961126
DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
GRIFFIN, RONALD C	147,767.50
MJELDE, JAMES W	147,767.50
TOTAL PROPOSAL:	295,535.00

TITLE OF RESEARCH: CLIMATE CHANGE'S IMPACT ON US AGRICULTURAL YIELDS AND FACTOR
PRODUCTIVITY

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0961160
DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
MCCARL, BRUCE A	159,597.50
WU, XIMING	159,597.50
TOTAL PROPOSAL:	319,195.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,166,703.00	6
TOTAL FOR YEAR TO DATE	8,903,186.56	61
TOTAL FOR SAME PER. OF PREV FY	12,265,738.03	60
ESTIMATED PROPOSALS FOR YTD	12,265,738.03	60
% OF ESTIMATE REACHED	72.00	101.00
% UNDER ESTIMATE	28.00	1.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: NUTRITIONAL PROGRAMMING OF PUBERTY IN HEIFERS
SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0960582
DATE SUBMITTED: 08/07/09

SCIENTIST	AMOUNT
AMSTALDEN, MARCEL	174,955.50
TOTAL PROPOSAL:	174,955.50

TITLE OF RESEARCH: ENFORCEMENT, INVESTIGATIONS AND ANALYSIS OFFICER
SPONSOR: 0001134 US DEPARTMENT OF AGRICULTURE - FSIS
PROPOSAL NUMBER: 0961132
DATE SUBMITTED: 08/29/09

SCIENTIST	AMOUNT
HARRIS, KERRI B	85,554.00
TOTAL PROPOSAL:	85,554.00

TITLE OF RESEARCH: NUTRIENT DATABASE IMPROVEMENT RESEARCH PHASE 2: COLLECTION,
SAMPLE PREPARATION & PROXIMATE ANALYSIS OF RIB & PLATE CUTS

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
PROPOSAL NUMBER: 0967393
DATE SUBMITTED: 08/07/09

SCIENTIST	AMOUNT
HARRIS, KERRI B	73,884.00
TOTAL PROPOSAL:	73,884.00

TITLE OF RESEARCH: RELIEVING TRANSPORT STRESS IN SLAUGHTER HORSES: LOOSE VS.
INDIVIDUAL STALLS

SPONSOR: 0000975 USDA - APHIS
PROPOSAL NUMBER: 0967395
DATE SUBMITTED: 08/07/09

SCIENTIST	AMOUNT
FRIEND, THEODORE H	12,000.00
TOTAL PROPOSAL:	12,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	346,393.50	4
TOTAL FOR YEAR TO DATE	12,583,749.63	120
TOTAL FOR SAME PER. OF PREV FY	11,673,878.84	149
ESTIMATED PROPOSALS FOR YTD	11,673,878.84	149
% OF ESTIMATE REACHED	107.00	80.00
% OVER ESTIMATE	7.00	20.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	136,552.25	1
ESTIMATED PROPOSALS FOR YTD	136,552.25	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: TELOMERASE RNP FUNCTION AND EVOLUTION IN ARABIDOPSIS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0961093 TAMRF NUMBER: 0902061
DATE SUBMITTED: 08/12/09

SCIENTIST	AMOUNT
SHIPPEN, DOROTHY E	155,118.00
TOTAL PROPOSAL:	155,118.00

TITLE OF RESEARCH: MOLECULAR AND GENOMIC STUDIES OF OIL BIOSYNTHESIS IN GREEN
MICROALGAE

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY
PROPOSAL NUMBER: 0961099 TAMRF NUMBER: 0902109
DATE SUBMITTED: 08/17/09

SCIENTIST	AMOUNT
DEVARENNE, TIMOTHY P	1,216,781.00
TOTAL PROPOSAL:	1,216,781.00

TITLE OF RESEARCH: INTEGRATED NANOSYSTEMS FOR DIAGNOSIS AND THERAPY

SPONSOR: 0003970 WASHINGTON UNIVERSITY IN ST. LOUIS
PROPOSAL NUMBER: 0961128 TAMRF NUMBER: 0902091
DATE SUBMITTED: 08/28/09

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	1,153,470.00
TOTAL PROPOSAL:	1,153,470.00

TITLE OF RESEARCH: POTENT B-LACTAMASE INHIBITION FOR THE TREATMENT OF MDR MYCO-
BACTERIUM TUBERCULOSIS USING A NOVEL BORON CHEMISTRY PLATFORM AS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0961163
DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	199,858.00
TOTAL PROPOSAL:	199,858.00

TITLE OF RESEARCH: EVALAUTING BACTERIAL ENTEROTOXIN - ARF COMPLEXES FOR ANTI-
SECRETORY DRUG DEVELOPMENT

SPONSOR: 0000946 UNIVERSITY OF HOUSTON
PROPOSAL NUMBER: 0961164
DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	309,021.00
TOTAL PROPOSAL:	309,021.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,034,248.00	5
TOTAL FOR YEAR TO DATE	78,915,688.00	79
TOTAL FOR SAME PER. OF PREV FY	40,442,286.50	68
ESTIMATED PROPOSALS FOR YTD	40,442,286.50	68
% OF ESTIMATE REACHED	195.00	116.00
% OVER ESTIMATE	95.00	16.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: A NOVEL APPROACH TO REDUCE FOODBORNE PATHOGENS IN FRESH AND
FRESH-CUT FRUITS AND VEGETABLES

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0960604
DATE SUBMITTED: 08/06/09

SCIENTIST	AMOUNT
MOREIRA, ROSANA G	431,278.00
CASTELL-PEREZ, M E	431,278.00
TOTAL PROPOSAL:	862,556.00

TITLE OF RESEARCH: EVALUATION OF PROCESS OPTIONS FOR EXTRACTION AND RECOVERY OF ENZYMES EXPRESSED IN TRANSGENIC PLANT TISSUE

SPONSOR: 0003606 SYNGENTA
PROPOSAL NUMBER: 0961101
DATE SUBMITTED: 08/17/09

SCIENTIST	AMOUNT
NIKOLOV, ZIVKO L	233,184.00
TOTAL PROPOSAL:	233,184.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,095,740.00	3
TOTAL FOR YEAR TO DATE	18,656,092.00	99
TOTAL FOR SAME PER. OF PREV FY	14,896,168.93	72
ESTIMATED PROPOSALS FOR YTD	14,896,168.93	72
% OF ESTIMATE REACHED	125.00	137.00
% OVER ESTIMATE	25.00	37.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: ADAPTING LIVESTOCK SYSTEMS TO CLIMATE CHANGE (ALSCC) COLLABORATIVE RESEARCH SUPPORT PROGRAM (CRSP)

SPONSOR: 0000917 U.S. - AID
PROPOSAL NUMBER: 0961106
DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
PRICE, EDWIN C	14,999,888.00
TOTAL PROPOSAL:	14,999,888.00

TITLE OF RESEARCH: ADVANCED FOOD SECURITY QUALITY CHAIN SYSTEMS MANAGEMENT AND U.S. INDONESIA BILATERAL TRADE TRAINING WORKSHOPS AND ROUNDTABLE

SPONSOR: 0000983 USDA/FAS
PROPOSAL NUMBER: 0961112
DATE SUBMITTED: 08/22/09

SCIENTIST	AMOUNT
CURS, STEPHANIE A	105,947.00
TOTAL PROPOSAL:	105,947.00

TITLE OF RESEARCH: A STUDY OF CLIMATE CHANGE UNCERTAINTY, LOCAL INSTITUTIONS AND THE ROLE OF INFORMATION: ADAPTATION DECISIONS BY RAIN-FED FARMERS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0961115
DATE SUBMITTED: 08/22/09

SCIENTIST	AMOUNT
ABEYGUNAWARDENA, PIY	759,945.00
TOTAL PROPOSAL:	759,945.00

TITLE OF RESEARCH: IMPROVING FOOD SECURITY IN DRYLAND AND RAIN-FED AGRICULTURAL AND LIVESTOCK COMMUNITIES IN PAKISTAN

SPONSOR: 0000983 USDA/FAS
PROPOSAL NUMBER: 0961135
DATE SUBMITTED: 08/29/09

SCIENTIST	AMOUNT
ABEYGUNAWARDENA, PIY	338,528.00
TOTAL PROPOSAL:	338,528.00

TITLE OF RESEARCH: UZBEKISTAN
 SPONSOR: 0000983 USDA/FAS
 PROPOSAL NUMBER: 0961136
 DATE SUBMITTED: 08/29/09

SCIENTIST	AMOUNT
CLEBOSKI, LINDA D	131,898.00
TOTAL PROPOSAL:	131,898.00

TITLE OF RESEARCH: EAST TIMOR - EDUCATION FOR IMPROVING FOOD SECURITY AND AGRIBUS-
 INESS COMPETITIVENESS IN EAST TIMOR

SPONSOR: 0000983 USDA/FAS
 PROPOSAL NUMBER: 0961137
 DATE SUBMITTED: 08/29/09

SCIENTIST	AMOUNT
CURS, STEPHANIE A	6,156,000.00
TOTAL PROPOSAL:	6,156,000.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	22,492,206.00	6
TOTAL FOR YEAR TO DATE	74,310,461.45	31
TOTAL FOR SAME PER. OF PREV FY	40,424,987.38	21
ESTIMATED PROPOSALS FOR YTD	40,424,987.38	21
% OF ESTIMATE REACHED	183.00	147.00
% OVER ESTIMATE	83.00	47.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	750,739.00	3
ESTIMATED PROPOSALS FOR YTD	750,739.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	78,292.00	1
TOTAL FOR SAME PER. OF PREV FY	54,000.00	2
ESTIMATED PROPOSALS FOR YTD	54,000.00	2
% OF ESTIMATE REACHED	144.00	50.00
% OVER ESTIMATE	44.00	50.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	72,827.00	2
TOTAL FOR SAME PER. OF PREV FY	9,000.00	1
ESTIMATED PROPOSALS FOR YTD	9,000.00	1
% OF ESTIMATE REACHED	809.00	200.00
% OVER ESTIMATE	709.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,743,601.00	5
TOTAL FOR SAME PER. OF PREV FY	1,452,683.00	7
ESTIMATED PROPOSALS FOR YTD	1,452,683.00	7
% OF ESTIMATE REACHED	120.00	71.00
% OVER ESTIMATE	20.00	29.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: ECONOMIC AND ECOLOGICAL SUSTAINABILITY FOR NEW WOMEN RANCHERS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0960800

DATE SUBMITTED: 08/06/09

SCIENTIST	AMOUNT
KOTHMANN, MERWYN M	367,112.00
TOTAL PROPOSAL:	367,112.00

TITLE OF RESEARCH: RELATIVE SEA LEVEL RISE THRESHOLDS IN SALT MARSH ECOSYSTEMS: THE
LONG-TERM RECORD OF GROWTH FAULTING ON MATAGORDA PENINSULA, TEXAS

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROPOSAL NUMBER: 0961095

DATE SUBMITTED: 08/12/09

SCIENTIST	AMOUNT
FEAGIN, RUSSELL A	77,397.00
TOTAL PROPOSAL:	77,397.00

TITLE OF RESEARCH: ENHANCEMENT TO PESTMAN

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION

PROPOSAL NUMBER: 0961104

DATE SUBMITTED: 08/19/09

SCIENTIST	AMOUNT
HAMILTON, WAYNE T	73,600.00
TOTAL PROPOSAL:	73,600.00

TITLE OF RESEARCH: COASTAL BARRIER ISLANDS NETWORK (CBIN) INDIGENOUS SCHOLARSHIP
 SPONSOR: 0005065 WAKE FOREST UNIVERSITY
 PROPOSAL NUMBER: 0961118
 DATE SUBMITTED: 08/24/09

SCIENTIST	AMOUNT
FEAGIN, RUSSELL A	46,000.00
TOTAL PROPOSAL:	46,000.00

TITLE OF RESEARCH: PREDICTING ECOLOGICAL INVASTION: INTEGRATING STATISTICAL, THEORETICAL/ANALYTICAL, AND EMPIRICAL APPROACHES VIA SPATIALLY-EXPLICIT
 SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 0961141
 DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
ROGERS, WILLIAM E	152,655.00
TOTAL PROPOSAL:	152,655.00

TITLE OF RESEARCH: CALCIUM-BOOSTING CARROTS: TRANSLATING BIOTECH BENEFITS TO CONSUMERS
 SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0961146
 DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
GOULD, JEAN H	166,483.00-
TOTAL PROPOSAL:	166,483.00-

TITLE OF RESEARCH: A SYSTEMS BIOLOGY APPROACH TO MODULAR ENGINEERING OF CATION EXCHANGES
 SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROPOSAL NUMBER: 0961169
 DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
GOULD, JEAN H	265,413.50-
TOTAL PROPOSAL:	265,413.50-

TITLE OF RESEARCH: WATERSHED MODELING - IMPROVING WATER MANAGEMENT IN RAINFED AGRICULTURE
 SPONSOR: 0005207 WORLD BANK

PROPOSAL NUMBER: 0967397
 DATE SUBMITTED: 08/11/09

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	30,000.00
TOTAL PROPOSAL:	30,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	314,867.50	6
TOTAL FOR YEAR TO DATE	9,835,962.34	66
TOTAL FOR SAME PER. OF PREV FY	6,117,115.33	59
ESTIMATED PROPOSALS FOR YTD	6,117,115.33	59
% OF ESTIMATE REACHED	160.00	111.00
% OVER ESTIMATE	60.00	11.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	232,714.00	1
ESTIMATED PROPOSALS FOR YTD	232,714.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: CONTROLLING INSECT AND MICROBIAL PESTS BY MANIPULATING INTER-KING
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0961107
DATE SUBMITTED: 08/21/09

SCIENTIST	AMOUNT
TOMBERLIN, JEFFERY K	299,538.00
TARONE, AARON M	299,538.00
TOTAL PROPOSAL:	599,076.00

TITLE OF RESEARCH: CENTER FOR LARGE SCALE GENOME SEQUENCING AND ANALYSIS
SPONSOR: 0003970 WASHINGTON UNIVERSITY IN ST. LOUIS
PROPOSAL NUMBER: 0961127 TAMRF NUMBER: 0902148
DATE SUBMITTED: 08/28/09

SCIENTIST	AMOUNT
JOHNSTON, J S	35,886.00
TOTAL PROPOSAL:	35,886.00

TITLE OF RESEARCH: DEVELOPMENT AND DEMONSTRATION OF AN INTEGRATED PEST MANAGEMENT
PLAN FOR THE MANAGEMENT OF RED IMPORTED FIRE ANTS FOR CAMP BULLIS
SPONSOR: 0000260 DOD - ARMY
PROPOSAL NUMBER: 0961134
DATE SUBMITTED: 08/29/09

SCIENTIST	AMOUNT
DREES, BASTIAAN M	90,000.00
TOTAL PROPOSAL:	90,000.00

TITLE OF RESEARCH: COLLABORATIVE RESEARCH NUTRITIONAL PHYSIOLOGY OF LIFE HISTORY ALL
OCATION TRADE-OFFS
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0961143
DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
BEHMER, SPENCER T	320,456.00
TOTAL PROPOSAL:	320,456.00

TITLE OF RESEARCH: BIOLOGY & CONTROL OF THE FORMOSAN SUBTERRANEAN TERMITE
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROPOSAL NUMBER: 0967407
DATE SUBMITTED: 08/27/09

SCIENTIST	AMOUNT
GOLD, ROGER E	131,136.00
TOTAL PROPOSAL:	131,136.00

TITLE OF RESEARCH: BIOLOGY & CONTROL OF THE FORMOSAN SUBTERRANEAN TERMITE
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROPOSAL NUMBER: 0967408
DATE SUBMITTED: 08/27/09

SCIENTIST	AMOUNT
GOLD, ROGER E	3,615.12
TOTAL PROPOSAL:	3,615.12

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,180,169.12	7
TOTAL FOR YEAR TO DATE	12,991,630.27	80
TOTAL FOR SAME PER. OF PREV FY	17,636,179.00	77
ESTIMATED PROPOSALS FOR YTD	17,636,179.00	77
% OF ESTIMATE REACHED	73.00	103.00
% UNDER ESTIMATE	27.00	3.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	44,300.00	3
TOTAL FOR SAME PER. OF PREV FY	22,976.00	2
ESTIMATED PROPOSALS FOR YTD	22,976.00	2
% OF ESTIMATE REACHED	192.00	150.00
% OVER ESTIMATE	92.00	50.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: INVESTIGATION OF THE ECONOMIC CONTRIBUTIONS AND CONSUMER
PURCHASING BEHAVIOR IN THE U.S. ENVIRONMENTAL HORTICULTURE
SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0960605
DATE SUBMITTED: 08/07/09

SCIENTIST	AMOUNT
HALL JR, CHARLES R	2,607,105.00
TOTAL PROPOSAL:	2,607,105.00

TITLE OF RESEARCH: DOES PROPAGATION METHOD IMPACT SURVIVAL AND GROWTH OF BELOW GRADE PLANTED TREES? (A BELOW GROUND PLANTING PROGRESS AND

SPONSOR: 0003997 J. FRANK SCHMIDT FAMILY CHARITABLE

PROPOSAL NUMBER: 0961086

DATE SUBMITTED: 08/03/09

SCIENTIST	AMOUNT
ARNOLD, MICHAEL A	30,321.00
TOTAL PROPOSAL:	30,321.00

TITLE OF RESEARCH: STRENGTHENING THE TEXAS PECAN INDUSTRY BY PROMOTING PECANS AS FUNCTIONAL FOODS FOR PROTECTION AGAINST CARDIOVASCULAR DISEASE

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 0961177

DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
LOMBARDINI, LEONARDO	41,146.50-
TOTAL PROPOSAL:	41,146.50-

TITLE OF RESEARCH: DETERMINATION OF DROUGHT TOLERANCE AND

SPONSOR: 0001146 TEXAS TECH UNIVERSITY

PROPOSAL NUMBER: 0967400

DATE SUBMITTED: 08/12/09

SCIENTIST	AMOUNT
ARNOLD, MICHAEL A	5,100.00
TOTAL PROPOSAL:	5,100.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,601,379.50	3
TOTAL FOR YEAR TO DATE	11,981,542.65	42
TOTAL FOR SAME PER. OF PREV FY	8,700,612.64	40
ESTIMATED PROPOSALS FOR YTD	8,700,612.64	40
% OF ESTIMATE REACHED	137.00	105.00
% OVER ESTIMATE	37.00	5.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,240,457.00	5
TOTAL FOR SAME PER. OF PREV FY	2,185,306.33	8
ESTIMATED PROPOSALS FOR YTD	2,185,306.33	8
% OF ESTIMATE REACHED	56.00	62.00
% UNDER ESTIMATE	44.00	38.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: POST-CONSTRUCTION ANALYSIS OF THE POTENTIAL IMPACTS OF HIGHWAY CONSTRUCTION NOISE AND ACTIVITY ON BIRDS WITH AN EMPHASIS ON THE GO

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601
 PROPOSAL NUMBER: 0961100
 DATE SUBMITTED: 08/17/09

SCIENTIST	AMOUNT
WILKINS, ROBERT N	290,027.33
MATHEWSON, HEATHER A	290,027.33
TOTAL PROPOSAL:	580,054.66

TITLE OF RESEARCH: STATEWIDE STUDY OF WHITE-WINGED DOVE ECOLOGY

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802
 PROPOSAL NUMBER: 0967404
 DATE SUBMITTED: 08/26/09

SCIENTIST	AMOUNT
COLLIER, BRET A	97,025.00
TOTAL PROPOSAL:	97,025.00

TITLE OF RESEARCH: HARVEST BASED INCENTIVE PROGRAM FOR WILD TURKEY POPULATIONS IN TEXAS

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802
 PROPOSAL NUMBER: 0967405
 DATE SUBMITTED: 08/26/09

SCIENTIST	AMOUNT
COLLIER, BRET A	22,000.00
TOTAL PROPOSAL:	22,000.00

TITLE OF RESEARCH: RIO GRANDE WILD TURKEY SITE OCCUPANCY & ABUNDANCE ESTIMATION USING PRESENCE-ABSENCE DATA AERIAL SURVEYS, & REPLICATED STATIST

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802
 PROPOSAL NUMBER: 0967406
 DATE SUBMITTED: 08/26/09

SCIENTIST	AMOUNT
PETERSON, MARKUS J	49,450.00
COLLIER, BRET A	49,450.00
TOTAL PROPOSAL:	98,900.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	797,979.66	6
TOTAL FOR YEAR TO DATE	5,410,313.79	27
TOTAL FOR SAME PER. OF PREV FY	3,038,208.66	20
ESTIMATED PROPOSALS FOR YTD	3,038,208.66	20
% OF ESTIMATE REACHED	178.00	135.00
% OVER ESTIMATE	78.00	35.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,815,332.34	11
TOTAL FOR SAME PER. OF PREV FY	4,680,338.50	6
ESTIMATED PROPOSALS FOR YTD	4,680,338.50	6
% OF ESTIMATE REACHED	38.00	183.00
% UNDER ESTIMATE	62.00	83.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	34,480,708.00	4
TOTAL FOR SAME PER. OF PREV FY	5,169,265.00	6
ESTIMATED PROPOSALS FOR YTD	5,169,265.00	6
% OF ESTIMATE REACHED	667.00	66.00
% OVER ESTIMATE	567.00	34.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: STATEWIDE EVALUATION OF CHILDHOOD OBESITY PREVENTION POLICIES IN
 TEXAS: TEXAS SAFE ROUTES TO SCHOOL AND INCREASED HEALTHY FOOD

SPONSOR: 0005253 ROBERT WOOD JOHNSON FOUNDATION
 PROPOSAL NUMBER: 0860797 TAMRF NUMBER: 0801192
 DATE SUBMITTED: 08/06/09

SCIENTIST	AMOUNT
MURANO, PETER S	0.00
TOTAL PROPOSAL:	0.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	16,310,404.66	55
TOTAL FOR SAME PER. OF PREV FY	21,033,273.09	50
ESTIMATED PROPOSALS FOR YTD	21,033,273.09	50
% OF ESTIMATE REACHED	77.00	110.00
% UNDER ESTIMATE	23.00	10.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: OFFICE OF THE STATE CHEMIST, RECOVERY ACT NIST CONSTRUCTION

SPONSOR: 0000240 DOC
 PROPOSAL NUMBER: 0961091
 DATE SUBMITTED: 08/10/09

SCIENTIST	AMOUNT
HERRMAN, TIMOTHY J	2,997,080.00
TOTAL PROPOSAL:	2,997,080.00

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,997,080.00	1
TOTAL FOR YEAR TO DATE	5,091,379.60	12
TOTAL FOR SAME PER. OF PREV FY	2,972,553.48	10
ESTIMATED PROPOSALS FOR YTD	2,972,553.48	10
% OF ESTIMATE REACHED	171.00	120.00
% OVER ESTIMATE	71.00	20.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: ENGINEERED ALGAE CULTURE TO PRODUCE PETROLEUM INDUSTRY
 COMPATIBLE HYDROCARBONS

SPONSOR: 0001928 UNIVERSITY OF MINNESOTA

PROPOSAL NUMBER: 0961119

DATE SUBMITTED: 08/26/09

SCIENTIST	AMOUNT
YUAN, SHUHUA	406,624.00
TOTAL PROPOSAL:	406,624.00

TITLE OF RESEARCH: SYSTEMS BIOLOGY-GUIDED HARNESSING OF THE NATURAL BIOCATALYST
 SYSTEMS FOR BIOREFINERY IMPROVEMENT

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROPOSAL NUMBER: 0961139 TAMRF NUMBER: 1000078

DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
YUAN, SHUHUA	769,207.00
TOTAL PROPOSAL:	769,207.00

TITLE OF RESEARCH: MICROBIAL FUEL CELL MICROARRAY FOR BIOENERGY SOLUTIONS

SPONSOR: 0004058 QATAR FOUNDATION

PROPOSAL NUMBER: 0961158

DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
DEFIGUEIREDO, PAUL J	18,250.00
TOTAL PROPOSAL:	18,250.00

TITLE OF RESEARCH: THE ROLE OF FUNGAL SECONDARY METABOLITES IN PATHOGENICITY OF WILT
 PATHOGENS AFFECTING COTTON

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0967399

DATE SUBMITTED: 08/12/09

SCIENTIST	AMOUNT
MAGILL, CLINT W	7,000.00
TOTAL PROPOSAL:	7,000.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,201,081.00	4
TOTAL FOR YEAR TO DATE	34,628,336.92	78
TOTAL FOR SAME PER. OF PREV FY	14,971,113.84	56
ESTIMATED PROPOSALS FOR YTD	14,971,113.84	56
% OF ESTIMATE REACHED	231.00	139.00
% OVER ESTIMATE	131.00	39.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: DEVELOPMENT OF STABILIZATION PROTOCOLS FOR PHYSICAL/CHEMICAL
 PROCESSES AND THE ASSESSEMENT OF THE RELATIONSHIP BETWEEN

SPONSOR: 0005613 GEORGIA SOUTHERN UNIVERSITY

PROPOSAL NUMBER: 0961111

DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
PILLAI, SURESH D	62,547.00
TOTAL PROPOSAL:	62,547.00

TITLE OF RESEARCH: NON-RADIOACTIVE IRRADIATOR DEVELOPMENT

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROPOSAL NUMBER: 0961117

DATE SUBMITTED: 08/24/09

SCIENTIST	AMOUNT
PILLAI, SURESH D	899,099.00
TOTAL PROPOSAL:	899,099.00

TITLE OF RESEARCH: SELF-CONTAINED X-RAY BLOOD IRRADIATOR

SPONSOR: 0005242 STELLARRAY, INC

PROPOSAL NUMBER: 0961129

DATE SUBMITTED: 08/29/09

SCIENTIST	AMOUNT
PILLAI, SURESH D	748,794.00
TOTAL PROPOSAL:	748,794.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,710,440.00	3
TOTAL FOR YEAR TO DATE	8,445,882.16	56
TOTAL FOR SAME PER. OF PREV FY	5,818,511.47	45
ESTIMATED PROPOSALS FOR YTD	5,818,511.47	45
% OF ESTIMATE REACHED	145.00	124.00
% OVER ESTIMATE	45.00	24.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,066.25	1
TOTAL FOR SAME PER. OF PREV FY	21,150.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: RESOURCE ADVISOR ANALYSIS & STORM RECOVERY PLANNING

SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU

PROPOSAL NUMBER: 0967392

DATE SUBMITTED: 08/07/09

SCIENTIST	AMOUNT
KAISER, RONALD A	25,262.50
TOTAL PROPOSAL:	25,262.50

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	25,262.50	1
TOTAL FOR YEAR TO DATE	2,212,780.50	19
TOTAL FOR SAME PER. OF PREV FY	3,027,270.40	35
ESTIMATED PROPOSALS FOR YTD	3,027,270.40	35
% OF ESTIMATE REACHED	73.00	54.00
% UNDER ESTIMATE	27.00	46.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: INCREASING UTILIZATION OF BEANS/COWPEAS TO PROMOTE HEALTH IN MALAWI AND KENYA

SPONSOR: 0001529 MICHIGAN STATE UNIVERSITY

PROPOSAL NUMBER: 0961120 TAMRF NUMBER: 0902087

DATE SUBMITTED: 08/26/09

SCIENTIST	AMOUNT
AWIKA, JOSEPH M	589,280.00
TOTAL PROPOSAL:	589,280.00

TITLE OF RESEARCH: PRODUCT AND MARKET DEVELOPMENT FOR SORGHUM AND PEARL MILLET IN SOUTHERN AFRICA AND CENTRAL AMERICA

SPONSOR: 0000957 UNIVERSITY OF NEBRASKA

PROPOSAL NUMBER: 0961121 TAMRF NUMBER: 0902144

DATE SUBMITTED: 08/26/09

SCIENTIST	AMOUNT
ROONEY, LLOYD W	210,000.00
TOTAL PROPOSAL:	210,000.00

TITLE OF RESEARCH: BREEDING SORGHUM FOR IMPROVED GRAIN, FORAGE QUALITY, AND YIELD FOR CENTRAL AMERICA

SPONSOR: 0000957 UNIVERSITY OF NEBRASKA

PROPOSAL NUMBER: 0961123 TAMRF NUMBER: 0902141

DATE SUBMITTED: 08/27/09

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	210,000.00
TOTAL PROPOSAL:	210,000.00

TITLE OF RESEARCH: DISSECTING THE DOMESTICATION AND IMPROVEMENT OF SORGHUM, A C4
CEREAL MODEL

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROPOSAL NUMBER: 0961159

DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
JESSUP, RUSSELL W	128,165.00
TOTAL PROPOSAL:	128,165.00

TITLE OF RESEARCH: EVALUATE TEXAS WHEAT FOR TORTILLA PROD

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROPOSAL NUMBER: 0967378

DATE SUBMITTED: 08/12/09

SCIENTIST	AMOUNT
AWIKA, JOSEPH M	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: QUALITY WHEAT CULTIVARS

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROPOSAL NUMBER: 0967382

DATE SUBMITTED: 08/12/09

SCIENTIST	AMOUNT
HAYS, DIRK B	35,000.00
TOTAL PROPOSAL:	35,000.00

TITLE OF RESEARCH: WHEAT BREEDING PROGRAM

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROPOSAL NUMBER: 0967383

DATE SUBMITTED: 08/12/09

SCIENTIST	AMOUNT
IBRAHIM, AMIR M	56,500.00
TOTAL PROPOSAL:	56,500.00

TITLE OF RESEARCH: GREENBUG RESISTANCE

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROPOSAL NUMBER: 0967384

DATE SUBMITTED: 08/12/09

SCIENTIST	AMOUNT
IBRAHIM, AMIR M	8,500.00
TOTAL PROPOSAL:	8,500.00

TITLE OF RESEARCH: MILLING AND BAKING QUALITY EVALUATION OF TEXAS WHEAT

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROPOSAL NUMBER: 0967386

DATE SUBMITTED: 08/12/09

SCIENTIST	AMOUNT
ROONEY, LLOYD W	18,500.00
TOTAL PROPOSAL:	18,500.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,275,945.00	9
TOTAL FOR YEAR TO DATE	25,824,538.70	150
TOTAL FOR SAME PER. OF PREV FY	25,488,715.75	99
ESTIMATED PROPOSALS FOR YTD	25,488,715.75	99
% OF ESTIMATE REACHED	101.00	151.00
% OVER ESTIMATE	1.00	51.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	100,000.00	1
TOTAL FOR SAME PER. OF PREV FY	65,979.53	3
ESTIMATED PROPOSALS FOR YTD	79,452.47	4
% OF ESTIMATE REACHED	125.00	25.00
% OVER ESTIMATE	25.00	75.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	621,141.00	2
TOTAL FOR SAME PER. OF PREV FY	41,476.33	1
ESTIMATED PROPOSALS FOR YTD	41,476.33	1
% OF ESTIMATE REACHED	1,497.00	200.00
% OVER ESTIMATE	1,397.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)
 SPONSOR: 0000287 DOI - USGS
 PROPOSAL NUMBER: 0967394
 DATE SUBMITTED: 08/07/09

SCIENTIST	AMOUNT
HARRIS, BILLY L	3,293.56
TOTAL PROPOSAL:	3,293.56

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,293.56	1
TOTAL FOR YEAR TO DATE	4,223,845.11	32
TOTAL FOR SAME PER. OF PREV FY	4,238,506.11	35
ESTIMATED PROPOSALS FOR YTD	5,153,092.19	35
% OF ESTIMATE REACHED	81.00	91.00
% UNDER ESTIMATE	19.00	9.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: TRANSLATIONAL_AGBIOTECHNOLOGY: EVALUATING CALCIUM MODIFIED CARR-
OTS USING LARGE MICROSCOPES AND SMALL SCALE FARMING IN HONDURAS

SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE
PROPOSAL NUMBER: 0961131
DATE SUBMITTED: 08/29/09

SCIENTIST	AMOUNT
CROSBY, KEVIN M	243,303.00
TOTAL PROPOSAL:	243,303.00

TITLE OF RESEARCH: A SYSTEMS BIOLOGY APPROACH TO MODULAR ENGINEERING OF CATION EXCHA
NGERS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0961140
DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
HIRSCHI, KENDALL D	269,176.50
GOULD, JEAN H	269,176.50
TOTAL PROPOSAL:	538,353.00

TITLE OF RESEARCH: NUTRITIONAL AND HEALTH-PROMOTING COMPONENTS IN US PECANS

SPONSOR: 0000945 UNIVERSITY OF GEORGIA
PROPOSAL NUMBER: 0961144
DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
LOMBARDINI, LEONARDO	92,784.00
TOTAL PROPOSAL:	92,784.00

TITLE OF RESEARCH: CALCIUM-BOOSTING CARROTS: TRANSLATING BIOTECH BENEFITS TO CONSUME
RS

SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE
PROPOSAL NUMBER: 0961145
DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
GOULD, JEAN H	166,483.00
TOTAL PROPOSAL:	166,483.00

TITLE OF RESEARCH: A SYSTEMS BIOLOGY APPROACH TO MODULAR ENGINEERING OF CATION
EXCHANGES

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0961168
DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
HIRSCHI, KENDALL D	265,413.50
GOULD, JEAN H	265,413.50
TOTAL PROPOSAL:	530,827.00

TITLE OF RESEARCH: A SYSTEMS BIOLOGY APPROACH TO MODULAR ENGINEERING OF CATION
EXCHANGES

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0961169
DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
HIRSCHI, KENDALL D	265,413.50-
TOTAL PROPOSAL:	265,413.50-

TITLE OF RESEARCH: EXPANDING VICKIDS PROGRAM TO THE LOWER RIO GRANDE VALLEY
 SPONSOR: 0000053 AMERICAN MEDICAL ASSOCIATION
 PROPOSAL NUMBER: 0961171
 DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: STRENGTHENING THE TEXAS PECAN INDUSTRY BY PROMOTING PECANS AS
 FUNCTIONAL FOODS FOR PROTECTION AGAINST CARDIOVASCULAR DISEASE
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROPOSAL NUMBER: 0961176
 DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
CISNEROS-ZEVALL, LUI	41,146.50
LOMBARDINI, LEONARDO	41,146.50
TOTAL PROPOSAL:	82,293.00

TITLE OF RESEARCH: STRENGTHENING THE TEXAS PECAN INDUSTRY BY PROMOTING PECANS AS
 FUNCTIONAL FOODS FOR PROTECTION AGAINST CARDIOVASCULAR DISEASE
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROPOSAL NUMBER: 0961177
 DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
CISNEROS-ZEVALL, LUI	41,146.50-
TOTAL PROPOSAL:	41,146.50-

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,352,483.00	10
TOTAL FOR YEAR TO DATE	10,736,578.12	51
TOTAL FOR SAME PER. OF PREV FY	6,168,526.40	27
ESTIMATED PROPOSALS FOR YTD	6,168,526.40	27
% OF ESTIMATE REACHED	174.00	188.00
% OVER ESTIMATE	74.00	88.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,364,772.00	1
TOTAL FOR SAME PER. OF PREV FY	10,508.00	1
ESTIMATED PROPOSALS FOR YTD	10,508.00	1
% OF ESTIMATE REACHED	89,120.00	100.00
% OVER ESTIMATE	89,020.00	0.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,001,654.85	15
TOTAL FOR SAME PER. OF PREV FY	2,192,489.66	14
ESTIMATED PROPOSALS FOR YTD	2,192,489.66	14
% OF ESTIMATE REACHED	45.00	107.00
% UNDER ESTIMATE	55.00	7.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: LENTIVIRAL DISEASES: EIAV PATHOGENESIS
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0960917
DATE SUBMITTED: 08/07/09

SCIENTIST	AMOUNT
PAYNE, SUSAN L	348,221.00
TOTAL PROPOSAL:	348,221.00

TITLE OF RESEARCH: HEAVY METAL AND DRUG SELF-ADMINISTRATION: MECHANISMS
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0961085 TAMRF NUMBER: 0901950
DATE SUBMITTED: 08/03/09

SCIENTIST	AMOUNT
BRATTON, GERALD R	31,169.00
TOTAL PROPOSAL:	31,169.00

TITLE OF RESEARCH: APICOMPLEXAN ANKYRIN REPEAT HISTONE DEACETYLASES (AIDS RESEARCH)
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0961102
DATE SUBMITTED: 08/17/09

SCIENTIST	AMOUNT
ZHU, GUAN	729,612.50
RIDER, STANLEY D	729,612.50
TOTAL PROPOSAL:	1,459,225.00

TITLE OF RESEARCH: FACS OF PATHOGENS AND INFECTED CELLS IN BIOSAFETY LEVEL 3
CONTAINMENT

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0961114
DATE SUBMITTED: 08/22/09

SCIENTIST	AMOUNT
FICHT, THOMAS A	498,970.00
TOTAL PROPOSAL:	498,970.00

TITLE OF RESEARCH: A TWO TIERED TRAINING PROGRAM FOR MONITORING FAUNA IN LOWLAND
PERU

SPONSOR: 0001267 THE NATURE CONSERVANCY
PROPOSAL NUMBER: 0961133
DATE SUBMITTED: 08/29/09

SCIENTIST	AMOUNT
BRIGHTSMITH, DONALD	3,993.00
TOTAL PROPOSAL:	3,993.00

TITLE OF RESEARCH: DEVELOPMENT OF A VACCINE AGAINST A HIGHLY INFECTIOUS BOVINE PATHOGEN, MYCOPLASMA MYCOIDES SUBSP. MYCOIDES SC (MMMSC) FOR THE

SPONSOR: 0004012 UNIVERSITY OF CONNECTICUT
PROPOSAL NUMBER: 0961166
DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
ADAMS, LESLIE G	2,970,283.00
TOTAL PROPOSAL:	2,970,283.00

TITLE OF RESEARCH: IMPACT OF DISEASE-ASSOCIATED DESMIN MUTATIONS ON SARCOMERE FUNCTION

SPONSOR: 0000017 AMERICAN HEART ASSOCIATION
PROPOSAL NUMBER: 0961172
DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
CONOVER, GLORIA M	308,000.00
TOTAL PROPOSAL:	308,000.00

TITLE OF RESEARCH: IMPACT OF DISEASE-ASSOCIATED DESMIN MUTATIONS ON SARCOMERE FUNCTION

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION-SOUTH CENTRAL
PROPOSAL NUMBER: 0961174
DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
CONOVER, GLORIA M	140,000.00
TOTAL PROPOSAL:	140,000.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,759,861.00	9
TOTAL FOR YEAR TO DATE	30,309,717.06	137
TOTAL FOR SAME PER. OF PREV FY	29,579,480.86	100
ESTIMATED PROPOSALS FOR YTD	29,579,480.86	100
% OF ESTIMATE REACHED	102.00	137.00
% OVER ESTIMATE	2.00	37.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: DEVELOPMENT OF MULTIFUNCTIONAL IMAGING PARTICLES FOR CELL-SPECIFIC DELIVERY OF IMAGING AND THERAPEUTIC AGENTS

SPONSOR: 0005356 CDG THERAPEUTICS, INC.
PROPOSAL NUMBER: 0961105
DATE SUBMITTED: 08/20/09

SCIENTIST	AMOUNT
KRAEMER, DUANE C	294,378.66
TOTAL PROPOSAL:	294,378.66

TITLE OF RESEARCH: FRD DUAL WAVELENGTH HOME PHASING DATA COLLECTION INSTRUMENT

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0961165
DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
SCHROEDER, FRIEDHELM	500,000.00
TOTAL PROPOSAL:	500,000.00

TITLE OF RESEARCH: IMPACT OF DISEASE-ASSOCIATED DESMIN MUTATIONS ON SARCOMERE
FUNCTION

SPONSOR: 0000017 AMERICAN HEART ASSOCIATION
PROPOSAL NUMBER: 0961173
DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
CONOVER, GLORIA M	308,000.00-
TOTAL PROPOSAL:	308,000.00-

TITLE OF RESEARCH: IMPACT OF DISEASE-ASSOCIATED DESMIN MUTATIONS ON SARCOMERE
FUNCTION

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION-SOUTH CENTRAL
PROPOSAL NUMBER: 0961175
DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
CONOVER, GLORIA M	140,000.00-
TOTAL PROPOSAL:	140,000.00-

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	346,378.66	2
TOTAL FOR YEAR TO DATE	46,904,262.96	92
TOTAL FOR SAME PER. OF PREV FY	35,129,436.50	64
ESTIMATED PROPOSALS FOR YTD	35,129,436.50	64
% OF ESTIMATE REACHED	133.00	143.00
% OVER ESTIMATE	33.00	43.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: DEVELOPMENT OF MULTIFUNCTIONAL IMAGING PARTICLES FOR CELL-
SPECIFIC DELIVERY OF IMAGING AND THERAPEUTIC AGENTS

SPONSOR: 0005356 CDG THERAPEUTICS, INC.
PROPOSAL NUMBER: 0961105
DATE SUBMITTED: 08/20/09

SCIENTIST	AMOUNT
FOSSUM, THERESA W	294,378.66
WILSON-ROBLES, HEATH	294,378.68
TOTAL PROPOSAL:	588,757.34

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	588,757.34	2
TOTAL FOR YEAR TO DATE	3,590,907.67	12
TOTAL FOR SAME PER. OF PREV FY	1,061,790.00	15
ESTIMATED PROPOSALS FOR YTD	1,061,790.00	15
% OF ESTIMATE REACHED	338.00	80.00
% OVER ESTIMATE	238.00	20.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: DEEP SEQUENCING OF REPRESENTATIVE HAPLOTYPES OF THE BOVINE MHC
 FOR IMPROVED ANIMAL HEALTH

SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0960801
 DATE SUBMITTED: 08/06/09

SCIENTIST	AMOUNT
SKOW, LOREN C	999,979.00
TOTAL PROPOSAL:	999,979.00

TITLE OF RESEARCH: WHOLE GENOME FUNCTIONAL ANALYSES IN HORSES TO DISSECT IMPORTANT
 DISEASES

SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0960812
 DATE SUBMITTED: 08/06/09

SCIENTIST	AMOUNT
CHOWDHARY, BHANU P	597,902.00
TOTAL PROPOSAL:	597,902.00

TITLE OF RESEARCH: SUSTAINABLE ENTEROSORBENT STRATEGIES FOR THE PROTECTION OF
 AFRICAN POPULATIONS FROM AFLATOXIN

SPONSOR: 0000945 UNIVERSITY OF GEORGIA
 PROPOSAL NUMBER: 0961084 TAMRF NUMBER: 0902034
 DATE SUBMITTED: 08/03/09

SCIENTIST	AMOUNT
PHILLIPS, TIMOTHY D	180,000.00
TOTAL PROPOSAL:	180,000.00

TITLE OF RESEARCH: APPLYING ADVANCED TECHNIQUES TO DIAGNOSE AND INVESTIGATE CANINE
 MAMMARY TUMORS: A PILOT STUDY

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION
 PROPOSAL NUMBER: 0961138 TAMRF NUMBER: 0902157
 DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
PORTER, WESTON W	10,800.00
TOTAL PROPOSAL:	10,800.00

TITLE OF RESEARCH: FACILITATING FUNCTIONAL AND SYSTEMS BIOLOGY MODELING IN HORSE

SPONSOR: 0002599 MISSISSIPPI STATE UNIVERSITY
 PROPOSAL NUMBER: 0961157
 DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
CHOWDHARY, BHANU P	163,510.00
TOTAL PROPOSAL:	163,510.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,952,191.00	5
TOTAL FOR YEAR TO DATE	27,234,631.59	83
TOTAL FOR SAME PER. OF PREV FY	12,537,059.02	58
ESTIMATED PROPOSALS FOR YTD	12,537,059.02	58
% OF ESTIMATE REACHED	217.00	143.00
% OVER ESTIMATE	117.00	43.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: POPULATION STRUCTURE AND GENETIC DEMOGRAPHY OF RED SNAPPER
(LUTJANUS CAMPECHANUS) IN THE US SOUTH ATLANTIC AND CONNECTIVITY

SPONSOR: 0000243 DOC - NOAA
PROPOSAL NUMBER: 0961092 TAMRF NUMBER: 0902092
DATE SUBMITTED: 08/10/09

SCIENTIST	AMOUNT
GOLD, JOHN R	204,107.00
TOTAL PROPOSAL:	204,107.00

TITLE OF RESEARCH: MORPHOLOGICAL VARIATION IN TEXAS FISH COMMUNITIES

SPONSOR: 0004626 TEXAS SEAGRANT
PROPOSAL NUMBER: 0961098
DATE SUBMITTED: 08/14/09

SCIENTIST	AMOUNT
TOBLER, MICHAEL	3,109.66
PRESTRIDGE, HEATHER	3,109.66
FITZGERALD, LEE A	3,109.68
TOTAL PROPOSAL:	9,329.00

TITLE OF RESEARCH: POST-CONSTRUCTION ANALYSIS OF THE POTENTIAL IMPACTS OF HIGHWAY CONSTRUCTION NOISE AND ACTIVITY ON BIRDS WITH AN EMPHASIS ON THE GO

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601
PROPOSAL NUMBER: 0961100
DATE SUBMITTED: 08/17/09

SCIENTIST	AMOUNT
MORRISON, MIKE L	290,027.34
TOTAL PROPOSAL:	290,027.34

TITLE OF RESEARCH: CONSTRUCTION OF A GENETIC MAP FOR DIRECT USE IN AQUACULTURE AND MANAGEMENT OF RED DRUM (SCIAENOPS OCELLATUS) RESOURCES IN THE

SPONSOR: 0000243 DOC - NOAA
PROPOSAL NUMBER: 0961125 TAMRF NUMBER: 1000032
DATE SUBMITTED: 08/27/09

SCIENTIST	AMOUNT
GOLD, JOHN R	159,661.00
TOTAL PROPOSAL:	159,661.00

TITLE OF RESEARCH: POPULATION STRUCTURE, GENE FLOW AND GENETIC DEMOGRAPHY OF THE BLACKNOSE SHARK IN U.S. WATERS AND GENETIC MARKER DEVELOPMENT FOR

SPONSOR: 0000243 DOC - NOAA
PROPOSAL NUMBER: 0961130
DATE SUBMITTED: 08/29/09

SCIENTIST	AMOUNT
PORTNOY, DAVID S	120,231.50
GOLD, JOHN R	120,231.50
TOTAL PROPOSAL:	240,463.00

TITLE OF RESEARCH: PREDICTING ECOLOGICAL INVASTION: INTEGRATING STATISTICAL, THEORETICAL/ANALYTICAL, AND EMPIRICAL APPROACHES VIA SPATIALLY-EXPLICIT

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0961141

DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
GRANT, WILLIAM E	152,655.00
TOTAL PROPOSAL:	152,655.00

TITLE OF RESEARCH: TEMPO, MODE AND REPEATABILITY OF PHENOTYPIC EVOLUTION UNDER MULTI VARIATE DIVERGENT SELECTION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0961142

DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
DEWITT, THOMAS J	359,197.00
TOTAL PROPOSAL:	359,197.00

TITLE OF RESEARCH: DEVELOPMENT OF NUTRITIONALLY COMPLETE AND OPTIMIZED PRACTICAL DIETS FOR GROWING THE RABBITFISH (SIGNAUS ARGENTEUS) ON GUAM

SPONSOR: 0005612 UNIVERSITY OF GUAM

PROPOSAL NUMBER: 0961170

DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
GATLIN III, DELBERT	15,000.00
BUENTELLO-GARCI, J A	15,000.00
TOTAL PROPOSAL:	30,000.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,445,439.34	12
TOTAL FOR YEAR TO DATE	8,074,386.06	80
TOTAL FOR SAME PER. OF PREV FY	7,002,314.39	74
ESTIMATED PROPOSALS FOR YTD	7,002,314.39	74
% OF ESTIMATE REACHED	115.00	108.00
% OVER ESTIMATE	15.00	8.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: BASELINE FUGITIVE AIR EMISSIONS FROM OPEN-LOT DAIRY PRODUCTION
IN EASTERN NEW MEXICO

SPONSOR: 0000595 NEW MEXICO STATE UNIVERSITY

PROPOSAL NUMBER: 0961097

DATE SUBMITTED: 08/14/09

SCIENTIST	AMOUNT
AUVERMANN, BRENT W	25,087.50
CASEY, KENNETH D	25,087.50
TOTAL PROPOSAL:	50,175.00

TITLE OF RESEARCH: OS WHEAT VARIETY TRIALS

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROPOSAL NUMBER: 0967379

DATE SUBMITTED: 08/12/09

SCIENTIST	AMOUNT
BEAN, BRENT W	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: MARKER-ASST DEVEL OF WHEAT GERMPLASM

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROPOSAL NUMBER: 0967385

DATE SUBMITTED: 08/12/09

SCIENTIST	AMOUNT
LU, HUANGJUN	9,500.00
TOTAL PROPOSAL:	9,500.00

TITLE OF RESEARCH: TEXAS WINTER WHEAT BREEDING PROGRAM: HIGH PLAINS AND ROLLING
PLAINS

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROPOSAL NUMBER: 0967387

DATE SUBMITTED: 08/12/09

SCIENTIST	AMOUNT
RUDD, JACKIE C	58,000.00
TOTAL PROPOSAL:	58,000.00

TITLE OF RESEARCH: WHEAT STREAK MOSAIC STUDY

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROPOSAL NUMBER: 0967388

DATE SUBMITTED: 08/12/09

SCIENTIST	AMOUNT
RUSH, CHARLES M	40,000.00
TOTAL PROPOSAL:	40,000.00

TITLE OF RESEARCH: AN ENVIRONMENTAL REALITY CHECK: SECURING CRITICAL SCIENTIFIC BASE
LINE DATA ON DAIRY ECONOMIC, GREEN HOUSE GAS EMISSION, CARBON FOO

SPONSOR: 0000595 NEW MEXICO STATE UNIVERSITY

PROPOSAL NUMBER: 0967390

DATE SUBMITTED: 08/07/09

SCIENTIST	AMOUNT
AUVERMANN, BRENT W	40,000.00
TOTAL PROPOSAL:	40,000.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	202,675.00	7
TOTAL FOR YEAR TO DATE	11,761,896.23	85
TOTAL FOR SAME PER. OF PREV FY	12,886,749.58	55
ESTIMATED PROPOSALS FOR YTD	12,886,749.58	55
% OF ESTIMATE REACHED	91.00	154.00
% UNDER ESTIMATE	9.00	54.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,120,097.77	17
TOTAL FOR SAME PER. OF PREV FY	2,464,340.55	26
ESTIMATED PROPOSALS FOR YTD	2,464,340.55	26
% OF ESTIMATE REACHED	45.00	65.00
% UNDER ESTIMATE	55.00	35.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: NUTRITIONAL PROGRAMMING OF PUBERTY IN HEIFERS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0960582

DATE SUBMITTED: 08/07/09

SCIENTIST	AMOUNT
WILLIAMS, GARY L	174,955.50
TOTAL PROPOSAL:	174,955.50

TITLE OF RESEARCH: U. S. SEA URCHIN FARMING: SUSTAINABLE FEED DEVELOPMENT

SPONSOR: 0004478 UNIVERSITY OF ALABAMA-BIRMINGHAM

PROPOSAL NUMBER: 0961008

DATE SUBMITTED: 08/22/09

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	271,118.00
TOTAL PROPOSAL:	271,118.00

TITLE OF RESEARCH: US MARINE SHRIMP FARMING PROJECT

SPONSOR: 0000842 THE OCEANIC INSTITUTE

PROPOSAL NUMBER: 0967353

DATE SUBMITTED: 08/06/09

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	315,011.00
TOTAL PROPOSAL:	315,011.00

TITLE OF RESEARCH: REGIONAL BIOMASS FEEDSTOCK PARTNERSHIP - HERBACEIOUS CROP FIELD TRIALS SORGHUM

SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY

PROPOSAL NUMBER: 0967403

DATE SUBMITTED: 08/25/09

SCIENTIST	AMOUNT
ODVODY, GARY N	40,000.00
TOTAL PROPOSAL:	40,000.00

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	801,084.50	4
TOTAL FOR YEAR TO DATE	1,901,159.76	30
TOTAL FOR SAME PER. OF PREV FY	1,773,877.92	19
ESTIMATED PROPOSALS FOR YTD	1,773,877.92	19
% OF ESTIMATE REACHED	107.00	157.00
% OVER ESTIMATE	7.00	57.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: DMUJ: INTEGRATION OF CLIMATE CHANGE UNCERTAINTIES INTO DECISION
MAKING AFFECTING THE FUTURE DEVELOPMENT OF NORTH CENTRAL TEXAS

SPONSOR: 0003204 UNIVERSITY OF TEXAS - ARLINGTON

PROPOSAL NUMBER: 0961109

DATE SUBMITTED: 08/22/09

SCIENTIST	AMOUNT
JONES, CHARLES A	896,026.00
TOTAL PROPOSAL:	896,026.00

TITLE OF RESEARCH: UPPER TRINITY WATERSHED GREEN BUILDING INFRASTRUCTURE FOR
STORMWATER MANAGEMENT

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT

PROPOSAL NUMBER: 0961116

DATE SUBMITTED: 08/22/09

SCIENTIST	AMOUNT
JONES, CHARLES A	322,200.00
JABER, FOUAD H	322,200.00
TOTAL PROPOSAL:	644,400.00

TITLE OF RESEARCH: DEVELOP RESISTANCE TO BIOTYPE 3 - SOUTHERN CINCH BUGS THAT HAVE
OVERCOME THE ST. AUGUSTINEGRASS RESISTANCE IN 'CAPITVA', 'FX-10'

SPONSOR: 0004155 TURFGRASS PRODUCERS OF TEXAS

PROPOSAL NUMBER: 0961162

DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
REINERT, JAMES A	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: TEXAS RESEARCH FOUNDATION -PATTULLO FUND

SPONSOR: 0001174 TEXAS RESEARCH FD. - PATTULLO FUND

PROPOSAL NUMBER: 0967401

DATE SUBMITTED: 08/20/09

SCIENTIST	AMOUNT
DAVIS, TIM D	13,150.50
TOTAL PROPOSAL:	13,150.50

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,558,576.50	5
TOTAL FOR YEAR TO DATE	5,642,133.50	29
TOTAL FOR SAME PER. OF PREV FY	3,461,574.50	38
ESTIMATED PROPOSALS FOR YTD	3,461,574.50	38
% OF ESTIMATE REACHED	162.00	76.00
% OVER ESTIMATE	62.00	24.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: PLANNING & IMPLEMENTATION OF ENVIRONMENTAL ENHANCEMENTS
 SPONSOR: 0002662 USDI - BUREAU OF RECLAMATION
 PROPOSAL NUMBER: 0967396
 DATE SUBMITTED: 08/07/09

SCIENTIST	AMOUNT
MICHELSSEN, ARI M	12,000.00
TOTAL PROPOSAL:	12,000.00

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	12,000.00	1
TOTAL FOR YEAR TO DATE	3,000,845.08	24
TOTAL FOR SAME PER. OF PREV FY	2,104,035.66	25
ESTIMATED PROPOSALS FOR YTD	2,104,035.66	25
% OF ESTIMATE REACHED	142.00	96.00
% OVER ESTIMATE	42.00	4.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: OVERCOMING ABIOTIC AND BIOTIC CONSTRAINTS TO YIELD AND
 PRODUCTION OF HIGH QUALITY PEANUTS IN WEST AFRICA AND TEXAS
 SPONSOR: 0000945 UNIVERSITY OF GEORGIA
 PROPOSAL NUMBER: 0961103 TAMRF NUMBER: 0902039
 DATE SUBMITTED: 08/19/09

SCIENTIST	AMOUNT
BUROW, MARK D	209,450.00
TOTAL PROPOSAL:	209,450.00

TITLE OF RESEARCH: BREEDING SORGHUM FOR IMPROVED RESISTANCE FOR BIOTIC AND ABIOTIC
 STRESSES AND ENHANCED END-USE CHARACTERISTICS FOR SOUTHERN AFRICA
 SPONSOR: 0000957 UNIVERSITY OF NEBRASKA
 PROPOSAL NUMBER: 0961124 TAMRF NUMBER: 0902143
 DATE SUBMITTED: 08/27/09

SCIENTIST	AMOUNT
PETERSON, GARY C	210,000.00
TOTAL PROPOSAL:	210,000.00

TITLE OF RESEARCH: IMPLEMENTING LYGUS MANAGEMENT STRATEGIES IN TEMPERATE NORTHWEST
 CROPPING SYSTEMS

SPONSOR: 0002394 WASHINGTON STATE UNIVERSITY
 PROPOSAL NUMBER: 0961161
 DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	277,234.00
TOTAL PROPOSAL:	277,234.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	696,684.00	3
TOTAL FOR YEAR TO DATE	3,930,199.00	70
TOTAL FOR SAME PER. OF PREV FY	3,913,956.27	79
ESTIMATED PROPOSALS FOR YTD	3,913,956.27	79
% OF ESTIMATE REACHED	100.00	88.00
% OVER ESTIMATE	0.00	12.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,600,777.62	25
TOTAL FOR SAME PER. OF PREV FY	3,102,361.73	20
ESTIMATED PROPOSALS FOR YTD	3,102,361.73	20
% OF ESTIMATE REACHED	51.00	125.00
% UNDER ESTIMATE	49.00	25.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	78,284.68	1
TOTAL FOR SAME PER. OF PREV FY	681,591.60	2
ESTIMATED PROPOSALS FOR YTD	681,591.60	2
% OF ESTIMATE REACHED	11.00	50.00
% UNDER ESTIMATE	89.00	50.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: ECONOMIC AND ECOLOGICAL SUSTAINABILITY FOR NEW WOMEN RANCHERS
 SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0960800
 DATE SUBMITTED: 08/06/09

SCIENTIST	AMOUNT
TAYLOR, CHARLES A	367,112.00
TOTAL PROPOSAL:	367,112.00

TITLE OF RESEARCH: CONTAINMENT SYSTEM FOR TARGETED GRAZING WITH SMALL RUMINANTS
 SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0961089
 DATE SUBMITTED: 08/06/09

SCIENTIST	AMOUNT
WALKER, JOHN W	39,487.00
TOTAL PROPOSAL:	39,487.00

TITLE OF RESEARCH: DEVELOPMENT OF METHODS TO ENABLE STAKEHOLDERS TO MINIMIZE
 ENCROACHMENT OF JUNIPER: AN INTEGRATED APPROACH

SPONSOR: 0000595 NEW MEXICO STATE UNIVERSITY
 PROPOSAL NUMBER: 0961113
 DATE SUBMITTED: 08/22/09

SCIENTIST	AMOUNT
WALKER, JOHN W	249,716.00
TOTAL PROPOSAL:	249,716.00

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	656,315.00	3
TOTAL FOR YEAR TO DATE	1,622,998.18	27
TOTAL FOR SAME PER. OF PREV FY	1,856,091.26	22
ESTIMATED PROPOSALS FOR YTD	1,856,091.26	22
% OF ESTIMATE REACHED	87.00	122.00
% UNDER ESTIMATE	13.00	22.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	49,700.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: SOIL INORGANIC AND ORGANIC CARBON IN CALCAREOUS MOLLISOLS AND
INCEPTISOLS

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION

PROPOSAL NUMBER: 0961087

DATE SUBMITTED: 08/04/09

SCIENTIST	AMOUNT
MCGAHAN, DONALD G	39,953.00
TOTAL PROPOSAL:	39,953.00

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	39,953.00	1
TOTAL FOR YEAR TO DATE	2,266,179.49	28
TOTAL FOR SAME PER. OF PREV FY	2,423,671.50	21
ESTIMATED PROPOSALS FOR YTD	2,423,671.50	21
% OF ESTIMATE REACHED	93.00	133.00
% UNDER ESTIMATE	7.00	33.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: EVALUATE THE FEASIBILITY OF ENVIRONMENTALLY SOUND STRATEGIES FOR
ENHANCING CARBON SEQUESTRATION IN TERRESTRIAL ECOSYSTEM

SPONSOR: 0000093 BATTELLE MEMORIAL INSTITUTE

PROPOSAL NUMBER: 0967409

DATE SUBMITTED: 08/27/09

SCIENTIST	AMOUNT
WILLIAMS, JIMMY R	10,000.00
TOTAL PROPOSAL:	10,000.00

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	7,065,805.71	29
TOTAL FOR SAME PER. OF PREV FY	9,526,803.36	38
ESTIMATED PROPOSALS FOR YTD	9,526,803.36	38
% OF ESTIMATE REACHED	74.00	76.00
% UNDER ESTIMATE	26.00	24.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,142,247.35	26
TOTAL FOR SAME PER. OF PREV FY	1,595,745.50	23
ESTIMATED PROPOSALS FOR YTD	1,595,745.50	23
% OF ESTIMATE REACHED	71.00	113.00
% UNDER ESTIMATE	29.00	13.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: DETERMINE FERTILIZER NEEDS
 SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD
 PROPOSAL NUMBER: 0967381
 DATE SUBMITTED: 08/12/09

SCIENTIST	AMOUNT
DE LAUNE, PAUL B	12,500.00
TOTAL PROPOSAL:	12,500.00

TITLE OF RESEARCH: DUAL-USE & GRAZE-OUT WHEAT PRODUCTION IN NO-TILL SYSTEMS
 SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD
 PROPOSAL NUMBER: 0967398
 DATE SUBMITTED: 08/12/09

SCIENTIST	AMOUNT
SIJ JR, JOHN W	12,500.00
TOTAL PROPOSAL:	12,500.00

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	25,000.00	2
TOTAL FOR YEAR TO DATE	2,243,319.96	30
TOTAL FOR SAME PER. OF PREV FY	2,166,807.92	28
ESTIMATED PROPOSALS FOR YTD	2,166,807.92	28
% OF ESTIMATE REACHED	103.00	107.00
% OVER ESTIMATE	3.00	7.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: THE ORIGIN AND EVOLUTION OF Y CHROMOSOMES IN CARICACEAE
 SPONSOR: 0000949 UNIVERSITY OF ILLINOIS
 PROPOSAL NUMBER: 0961122
 DATE SUBMITTED: 08/27/09

SCIENTIST	AMOUNT
YU, QINGYI	363,137.00
TOTAL PROPOSAL:	363,137.00

TITLE OF RESEARCH: COTTON IMPROVEMENT
 SPONSOR: 0003606 SYNGENTA
 PROPOSAL NUMBER: 0967402
 DATE SUBMITTED: 08/20/09

SCIENTIST	AMOUNT
MCGEE, ROBERT E	21,760.00
TOTAL PROPOSAL:	21,760.00

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	384,897.00	2
TOTAL FOR YEAR TO DATE	9,206,955.12	44
TOTAL FOR SAME PER. OF PREV FY	7,536,646.71	46
ESTIMATED PROPOSALS FOR YTD	7,536,646.71	46
% OF ESTIMATE REACHED	122.00	95.00
% OVER ESTIMATE	22.00	5.00

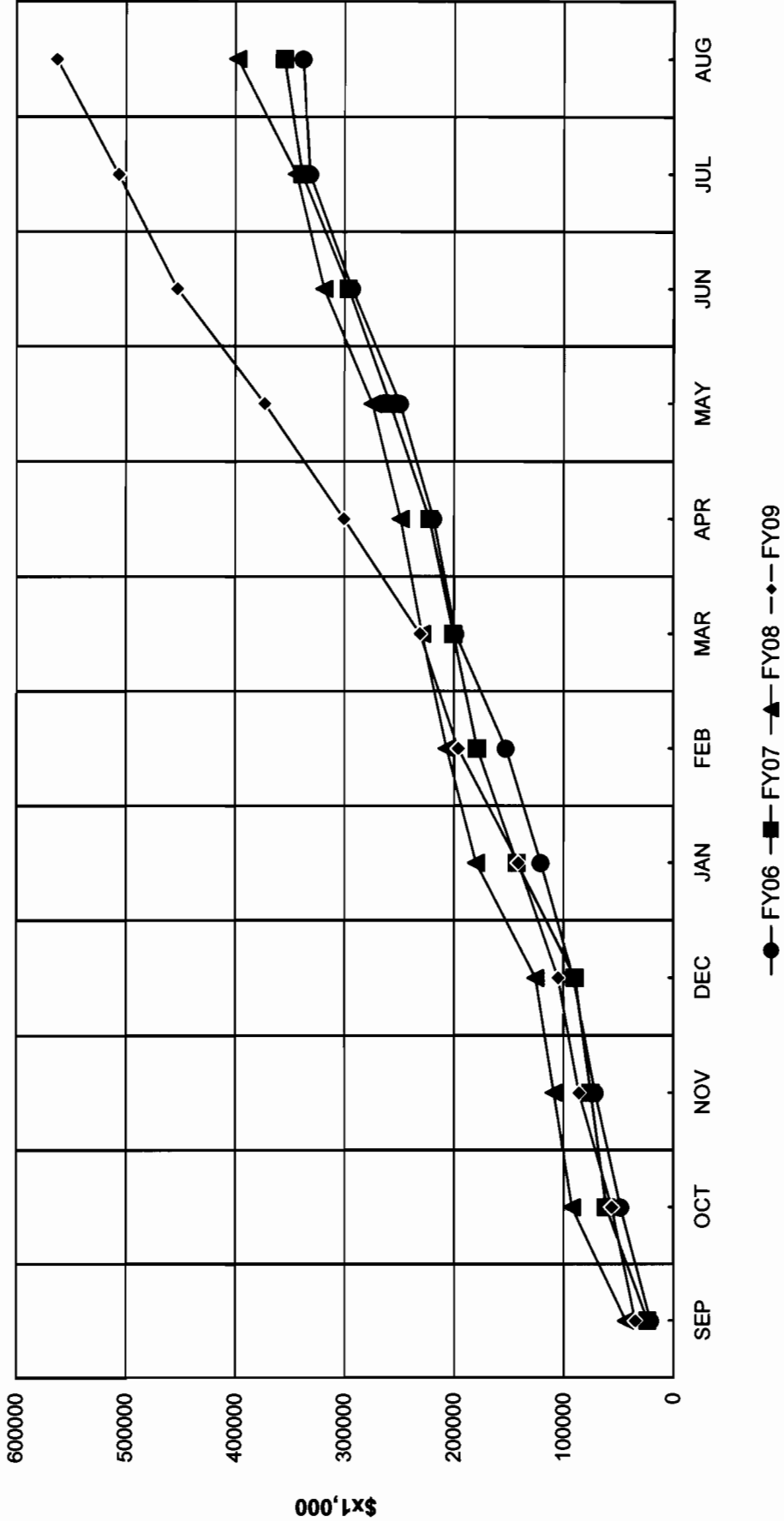
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	56,466,081.68	136
TOTAL FOR YEAR TO DATE	563,136,688.42	2003
TOTAL FOR SAME PER. OF PREV FY	397,721,114.03	1743
ESTIMATED PROPOSALS FOR YTD	398,628,025.05	1745
% OF ESTIMATE REACHED	141.00	114.00
% OVER ESTIMATE	41.00	14.00

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	390,998.00	2	2,725,659.73	23	977,955.75	10	977,955.75	10	278.00
AGRICULTURAL ECONOMICS	1,166,703.00	6	8,903,186.56	61	12,265,738.03	60	12,265,738.03	60	72.00
ANIMAL SCIENCE	346,393.50	4	12,583,749.63	120	11,673,878.84	149	11,673,878.84	149	107.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	136,552.25	1	136,552.25	1	0.00
BIOCHEMISTRY & BIOPHYSICS	3,034,248.00	5	78,915,688.00	79	40,442,286.50	68	40,442,286.50	68	195.00
BIOLOGICAL AND AGRICULTURA	1,095,740.00	3	18,656,092.00	99	14,896,168.93	72	14,896,168.93	72	125.00
BORLAUG INSTITUTE FOR INT'	22,492,206.00	6	74,310,461.45	31	40,424,987.38	21	40,424,987.38	21	183.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	750,739.00	3	750,739.00	3	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	78,292.00	1	54,000.00	2	54,000.00	2	144.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	72,827.00	2	9,000.00	1	9,000.00	1	809.00
DIRECTOR'S OFFICE-TAES	0.00	0	1,743,601.00	5	1,452,683.00	7	1,452,683.00	7	120.00
ECOSYSTEM SCIENCE AND MANA	314,867.50	6	9,835,962.34	66	6,117,115.33	59	6,117,115.33	59	160.00
ELECTRICAL ENGINEERING	0.00	0	0.00	0	232,714.00	1	232,714.00	1	0.00
ENTOMOLOGY	1,180,169.12	7	12,991,630.27	80	17,636,179.00	77	17,636,179.00	77	73.00
GEOGRAPHY	0.00	0	44,300.00	3	22,976.00	2	22,976.00	2	192.00
HORTICULTURAL SCIENCES	2,601,379.50	3	11,981,542.65	42	8,700,612.64	40	8,700,612.64	40	137.00
INSTITUTE FOR OBESITY RESE	0.00	0	1,240,457.00	5	2,185,306.33	8	2,185,306.33	8	56.00
INSTITUTE OF RENEWABLE NAT	797,979.66	6	5,410,313.79	27	3,038,208.66	20	3,038,208.66	20	178.00
INSTITUTE PLANT GENOMICS &	0.00	0	1,815,332.34	11	4,680,338.50	6	4,680,338.50	6	38.00
INSTITUTE-COUNTERMEASURES	0.00	0	34,480,708.00	4	5,169,265.00	6	5,169,265.00	6	667.00
NUTRITION AND FOOD SCIENCE	0.00	0	16,310,404.66	55	21,033,273.09	50	21,033,273.09	50	77.00
OFFICE OF THE STATE CHEMIS	2,997,080.00	1	5,091,379.60	12	2,972,553.48	10	2,972,553.48	10	171.00
PLANT PATHOLOGY & MICROBIO	1,201,081.00	4	34,628,336.92	78	14,971,113.84	56	14,971,113.84	56	231.00
POULTRY SCIENCE	1,710,440.00	3	8,445,882.16	56	5,818,511.47	45	5,818,511.47	45	145.00
RANGELAND ECOLOGY & MANAGE	0.00	0	39,066.25	1	0.00	0	21,150.00	1	0.00
RECREATION, PARK & TOURISM	25,262.50	1	2,212,780.50	19	3,027,270.40	35	3,027,270.40	35	73.00
SOIL & CROP SCIENCES	1,275,945.00	9	25,824,538.70	150	25,488,715.75	99	25,488,715.75	99	101.00
TAES ADMINISTRATION	0.00	0	100,000.00	1	79,452.47	4	65,979.53	3	125.00
TEXAS VETERINARY MEDICAL D	0.00	0	621,141.00	2	41,476.33	1	41,476.33	1	1,497.00
TEXAS WATER RESOURCES INST	3,293.56	1	4,223,845.11	32	5,153,092.19	35	4,238,506.11	35	81.00
VEGETABLE & FRUIT IMPROVEM	1,352,483.00	10	10,736,578.12	51	6,168,526.40	27	6,168,526.40	27	174.00
VET - DEAN'S OFFICE	0.00	0	9,364,772.00	1	10,508.00	1	10,508.00	1	89,120.00
VET - LARGE ANIMAL MED & S	0.00	0	1,001,654.85	15	2,192,489.66	14	2,192,489.66	14	45.00
VET - PATHOBIOLOGY	5,759,861.00	9	30,309,717.06	137	29,579,480.86	100	29,579,480.86	100	102.00
VET - PHYSIOLOGY & PHARMAC	346,378.66	2	46,904,262.96	92	35,129,436.50	64	35,129,436.50	64	133.00
VET - SMALL ANIMAL MED & S	588,757.34	2	3,590,907.67	12	1,061,790.00	15	1,061,790.00	15	338.00
VETERINARY INTEGRATIVE BIO	1,952,191.00	5	27,234,631.59	83	12,537,059.02	58	12,537,059.02	58	217.00
WILDLIFE & FISHERIES SCIEN	1,445,439.34	12	8,074,386.06	80	7,002,314.39	74	7,002,314.39	74	115.00
SUBTOTAL	52,078,896.68	107	510,504,088.97	1536	343,133,769.99	1302	342,226,859.97	1301	148.00
AMARILLO	202,675.00	7	11,761,896.23	85	12,886,749.58	55	12,886,749.58	55	91.00
BEAUMONT	0.00	0	1,120,097.77	17	2,464,340.55	26	2,464,340.55	26	45.00
CORPUS CHRISTI	801,084.50	4	1,901,159.76	30	1,773,877.92	19	1,773,877.92	19	107.00
DALLAS	1,558,576.50	5	5,642,133.50	29	3,461,574.50	38	3,461,574.50	38	162.00
EL PASO	12,000.00	1	3,000,845.08	24	2,104,035.66	25	2,104,035.66	25	142.00
LUBBOCK	696,684.00	3	3,930,199.00	70	3,913,956.27	79	3,913,956.27	79	100.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	0.00	0	1,600,777.62	25	3,102,361.73	20	3,102,361.73	20	51.00

TEXAS AGRILIFE RESEARCH
Year to Date summary of Proposals thru August 2009
Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
PECOS	0.00	0	78,284.68	1	681,591.60	2	681,591.60	2	11.00
SAN ANGELO	656,315.00	3	1,622,998.18	27	1,856,091.26	22	1,856,091.26	22	87.00
SONORA	0.00	0	49,700.00	2	0.00	0	0.00	0	0.00
STEPHENVILLE	39,953.00	1	2,266,179.49	28	2,423,671.50	21	2,423,671.50	21	93.00
TEMPLE	10,000.00	1	7,065,805.71	29	9,526,803.36	38	9,526,803.36	38	74.00
UVALDE	0.00	0	1,142,247.35	26	1,595,745.50	23	1,595,745.50	23	71.00
VERNON	25,000.00	2	2,243,319.96	30	2,166,807.92	28	2,166,807.92	28	103.00
WESLACO	384,897.00	2	9,206,955.12	44	7,536,646.71	46	7,536,646.71	46	122.00
SUBTOTAL	4,387,185.00	29	52,632,599.45	467	55,494,255.06	443	55,494,254.06	442	94.00
GRAND TOTAL	56,466,081.68	136	563,136,688.42	2003	398,628,025.05	1745	397,721,114.03	1743	141.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Proposals thru August 2009
Cumulative Monthly Proposals Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	0.00	12,705.00	12,705.00	12,705.00	174,891.00	174,891.00	174,891.00	174,891.00	174,891.00	174,891.00	189,891.00	508,873.00
ADMINISTRATION- URB	0.00	0.00	0.00	0.00	32,760.00	32,760.00	32,760.00	32,760.00	32,760.00	32,760.00	32,760.00	32,760.00
ADMINISTRATION-OPER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AG & ENVIRONMENTAL	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	36,784.00	36,784.00	286,418.00	286,418.00	314,408.00	314,408.00	408,728.00
AG LEADERSHIP, EDUC	90,920.00	90,920.00	95,920.00	95,920.00	95,920.00	223,246.00	223,246.00	223,246.00	273,082.00	1181,366.00	1206,366.00	1206,366.00
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL ECONOM	341,984.00	361,984.00	361,984.00	721,921.00	728,821.00	813,221.00	891,874.00	919,374.00	1765,435.00	1765,435.00	1815,435.00	5618,994.00
ANIMAL SCIENCE	12,950.00	66,807.00	67,807.00	67,807.00	67,807.00	67,807.00	78,307.00	87,307.00	87,307.00	331,306.00	484,363.00	484,363.00
BIOLOGICAL AND AGRI	129,235.30	119,235.30	288,119.30	338,892.30	338,892.30	338,892.30	514,675.30	514,675.30	514,675.30	1133,530.30	1175,798.30	2602,413.30
BORLAUG INSTITUTE F	5459,412.00	6259,412.00	6259,412.00	6259,412.00	6259,412.00	6259,412.00	6495,109.00	6495,109.00	6495,109.00	6695,073.68	8149,618.68	13504,618.68
COMMUNITY ECONOMIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ECOSYSTEM SCIENCE A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,892.00	20,892.00	20,892.00	20,892.00	20,892.00
ENTOMOLOGY	148,000.00	168,000.00	297,122.00	1021,658.00	1115,602.00	1180,186.00	1227,186.00	1504,690.00	1517,615.00	2282,296.00	2355,056.00	2455,471.00
EXTENSION INFORMATI	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	30,825.00	30,825.00
FAMILY DEVELOPMENT	900,000.00	902,500.00	986,118.00	986,118.00	1708,097.01	1857,205.01	1875,264.01	1875,264.01	2111,923.01	3750,595.01	3915,595.01	3012,213.01
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HORTICULTURAL SCIEN	45,000.00	137,000.00	141,000.00	141,000.00	141,000.00	141,000.00	141,000.00	434,017.00	630,027.00	630,027.00	635,027.00	677,027.00
HUMAN NUTRITION	0.00	12,447.00	12,447.00	12,447.00	22,447.00	22,447.00	96,941.00	135,836.00	135,836.00	185,836.00	185,836.00	185,836.00
INSTITUTE RENEWABLE	623,946.00	1148,946.00	3342,946.00	3362,946.00	3362,946.00	4706,237.25	4706,237.25	5123,648.25	5143,648.25	5816,357.00	5836,357.00	5864,246.00
MILITARY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727,273.00	1014,343.00	1014,343.00	1986,771.00	1986,771.00
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00	12,553.00	12,553.00	12,553.00	12,553.00	12,553.00	12,553.00
PLANT PATHOLOGY AND	10,200.00	64,200.00	66,200.00	66,200.00	86,200.00	131,200.00	177,200.00	695,164.00	710,164.00	1162,833.00	1173,888.00	1232,926.00
POULTRY SCIENCE	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	6,000.00	6,000.00	6,000.00	606,000.00	644,262.00	644,262.00
RANGELAND ECOLOGY A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOIL AND CROP SCIEN	59,907.00	59,907.00	59,907.00	59,907.00	59,907.00	412,559.00	412,559.00	427,139.00	627,139.00	627,139.00	657,139.00	657,139.00
TALL PROGRAM	21,630.00	21,630.00	296,612.00	296,612.00	336,612.00	441,612.00	493,612.00	1098,810.00	2400,810.00	2623,335.00	2898,635.00	3023,765.00
TEXAS WATER RESOURC	566,454.00	609,036.00	1934,267.00	2010,462.00	2010,462.00	22,907.00	22,907.00	22,907.00	22,907.00	22,907.00	22,907.00	22,907.00
WILDLIFE AND FISHER	282,606.00	282,606.00	306,605.00	306,605.00	426,205.00	482,848.00	994,255.00	994,255.00	1463,798.00	1493,798.00	2224,572.00	2224,572.00
4-H PROGRAMS	0.00	299,000.00	437,815.13	562,815.13	562,815.13	665,453.13	665,453.13	665,453.13	665,453.13	665,453.13	665,453.13	715,453.13
CUMULATIVE TOTAL	8694,244.30	10631,335.30	15004,893.43	16361,334.43	17568,703.44	20034,129.69	21227,319.69	24589,970.69	28798,765.69	36932,446.12	40041,268.12	51838,298.12
MONTHLY TOTAL	8694,244.30	1937,091.00	4373,558.13	1356,441.00	1207,369.01	2465,426.25	1193,190.00	3362,651.00	4208,795.00	8133,680.43	3108,822.00	11797,030.00
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AG & NR - SOUTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMARILLO	0.00	0.00	0.00	0.00	29,342.00	29,342.00	29,342.00	29,342.00	29,342.00	29,342.00	29,342.00	29,342.00
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 02 - LURBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 09 - BRYAN	235,509.00	235,509.00	235,509.00	235,509.00	235,509.00	235,509.00	235,509.00	235,509.00	235,509.00	235,509.00	235,509.00	235,509.00
DISTRICT 10 - UVALD	0.00	62,500.00	62,500.00	91,062.00	91,062.00	91,062.00	91,062.00	93,062.00	142,062.00	142,062.00	142,062.00	142,062.00
DISTRICT 11 - CORFU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	18,500.00	18,500.00	18,500.00	21,500.00	21,500.00
WILDLIFE SERVICES	0.00	621,318.00	621,318.00	621,318.00	621,318.00	621,318.00	716,518.00	716,518.00	716,518.00	716,518.00	810,218.00	810,218.00
CUMULATIVE TOTAL	235,509.00	919,327.00	936,327.00	964,889.00	994,231.00	1006,231.00	1131,431.00	1179,931.00	1270,991.00	1309,383.00	1406,083.00	1406,083.00
MONTHLY TOTAL	235,509.00	683,818.00	17,000.00	28,562.00	29,342.00	12,000.00	125,200.00	48,500.00	91,060.00	38,392.00	96,700.00	0.00
CUMULATIVE GR TOTAL	8929,753.30	11550,662.30	15941,220.43	17326,223.43	18562,934.44	21040,360.69	22358,750.69	25769,901.69	30069,756.69	38241,829.12	41447,351.12	53244,381.12
MONTHLY GR TOTAL	8929,753.30	2620,909.00	4390,558.13	1385,003.00	1236,711.01	2477,426.25	1318,390.00	3411,151.00	4299,855.00	8172,072.43	3205,521.00	11797,030.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

TITLE OF RESEARCH: WEST TEXAS REGION EDUCATIONAL ATTAINMENT AMERICORPS PROGRAM
 SPONSOR: 0004694 ONE STAR FOUNDATION- AMERICORPS
 PROPOSAL NUMBER: 0970199
 DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
BADER, RAYMOND F	318,982.00
MCGEE, BONNIE D	0.00
TOTAL PROPOSAL:	318,982.00

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	318,982.00	1
TOTAL FOR YEAR TO DATE	508,873.00	4
TOTAL FOR SAME PER. OF PREV FY	244,598.50	3
ESTIMATED PROPOSALS FOR YTD	244,598.50	3
% OF ESTIMATE REACHED	208.00	133.00
% OVER ESTIMATE	108.00	33.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	32,760.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

TITLE OF RESEARCH: PREPARING RURAL HIGH SCHOOL STUDENTS FOR EMPLOYMENT IN THE GREEN
 INDUSTRY
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROPOSAL NUMBER: 0970190
 DATE SUBMITTED: 08/17/09

SCIENTIST	AMOUNT
RENCHIE, DON L	94,320.00
TOTAL PROPOSAL:	94,320.00

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	94,320.00	1
TOTAL FOR YEAR TO DATE	408,728.00	6
TOTAL FOR SAME PER. OF PREV FY	340,013.00	6
ESTIMATED PROPOSALS FOR YTD	340,013.00	6
% OF ESTIMATE REACHED	120.00	100.00
% OVER ESTIMATE	20.00	0.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,206,366.00	7
TOTAL FOR SAME PER. OF PREV FY	206,600.00	3
ESTIMATED PROPOSALS FOR YTD	206,600.00	3
% OF ESTIMATE REACHED	583.00	233.00
% OVER ESTIMATE	483.00	133.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: SOUTHERN RISK MANAGEMENT EDUCATION CENTER

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0970185

DATE SUBMITTED: 08/06/09

SCIENTIST	AMOUNT
STOKES, KENNETH W	3,525,000.00
JOHNSON, JASON L	0.00
TOTAL PROPOSAL:	3,525,000.00

TITLE OF RESEARCH: HURRICANE IKE ECONOMIC IMPACTS - CAPTURING LOCAL PERSPECTIVES

SPONSOR: 0000831 TEXAS ENGINEERING EXTENSION SERVICE

PROPOSAL NUMBER: 0970191

DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
DUDENSING, REBEKKA M	109,599.00
TOTAL PROPOSAL:	109,599.00

TITLE OF RESEARCH: A MARKET ANALYSIS FOR POMEGRANATE SALES IN TEXAS
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROPOSAL NUMBER: 0970195
 DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
PALMA, MARCO A	40,250.00
TOTAL PROPOSAL:	40,250.00

TITLE OF RESEARCH: MAXIMIZATION OF ON-FARM SURFACE WATER USE EFFICIENCY BY INTEGRATI
 ON OF ON-FARM APPLICATION & DISTRICT DELIVERY SYSTEM

SPONSOR: 0002192 HARLINGEN IRRIGATION DISTRICT
 PROPOSAL NUMBER: 0977120
 DATE SUBMITTED: 08/06/09

SCIENTIST	AMOUNT
KLOSE, STEVEN L	126,210.00
TOTAL PROPOSAL:	126,210.00

TITLE OF RESEARCH: MASTER MARKETER EDUCATIONAL SYSTEM

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD
 PROPOSAL NUMBER: 0977125
 DATE SUBMITTED: 08/11/09

SCIENTIST	AMOUNT
AMOSSON, STEPHEN H	2,500.00
TOTAL PROPOSAL:	2,500.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,803,559.00	5
TOTAL FOR YEAR TO DATE	5,618,994.00	37
TOTAL FOR SAME PER. OF PREV FY	2,153,320.70	27
ESTIMATED PROPOSALS FOR YTD	2,153,320.70	27
% OF ESTIMATE REACHED	260.00	137.00
% OVER ESTIMATE	160.00	37.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	484,363.00	7
TOTAL FOR SAME PER. OF PREV FY	206,935.00	6
ESTIMATED PROPOSALS FOR YTD	206,935.00	6
% OF ESTIMATE REACHED	234.00	116.00
% OVER ESTIMATE	134.00	16.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: SMART MICRO-GRID DEMONSTRATION PROJECT FOR THE URBAN LIVING
 LABORATORY

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY
 PROPOSAL NUMBER: 0970192
 DATE SUBMITTED: 08/26/09

SCIENTIST	AMOUNT
LESIKAR, BRUCE J	1,411,615.00
TOTAL PROPOSAL:	1,411,615.00

TITLE OF RESEARCH: TCE PUBLIC OUTREACH & EDUCATION PHASE 2
 SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT
 PROPOSAL NUMBER: 0977128
 DATE SUBMITTED: 08/14/09

SCIENTIST	AMOUNT
LESIKAR, BRUCE J	15,000.00
TOTAL PROPOSAL:	15,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,426,615.00	2
TOTAL FOR YEAR TO DATE	2,602,413.30	14
TOTAL FOR SAME PER. OF PREV FY	266,948.00	3
ESTIMATED PROPOSALS FOR YTD	266,948.00	3
% OF ESTIMATE REACHED	974.00	466.00
% OVER ESTIMATE	874.00	366.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: EL SALVADOR - TECHNOLOGY AND EXTENSION FOR AGRICULTURE IN
 EL SALVADOR

SPONSOR: 0000983 USDA/FAS
 PROPOSAL NUMBER: 0970194
 DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
ROMAN, MARIA J	5,355,000.00
TOTAL PROPOSAL:	5,355,000.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,355,000.00	1
TOTAL FOR YEAR TO DATE	13,504,618.68	7
TOTAL FOR SAME PER. OF PREV FY	16,890,654.86	5
ESTIMATED PROPOSALS FOR YTD	16,890,654.86	5
% OF ESTIMATE REACHED	79.00	140.00
% UNDER ESTIMATE	21.00	40.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY PROGRAMS

COUNTY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	20,892.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	634,593.00	2
TOTAL FOR SAME PER. OF PREV FY	143,040.00	3
ESTIMATED PROPOSALS FOR YTD	143,040.00	3
% OF ESTIMATE REACHED	443.00	66.00
% OVER ESTIMATE	343.00	34.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: AUTHORITATIVE GREEN BUIDLING GUIDELINES FOR PEST PREVENTION IN
 BUILDING DESIGN AND MAINTENANCE

SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY

PROPOSAL NUMBER: 0970186

DATE SUBMITTED: 08/06/09

SCIENTIST	AMOUNT
MERCHANT, MICHAEL E	24,415.00
TOTAL PROPOSAL:	24,415.00

TITLE OF RESEARCH: IMPROVING RESISTANCE TO HESSIAN FLY IN TEXAS WHEAT

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROPOSAL NUMBER: 0977127

DATE SUBMITTED: 08/11/09

SCIENTIST	AMOUNT
KNUTSON, ALLEN E	6,000.00
TOTAL PROPOSAL:	6,000.00

TITLE OF RESEARCH: EXTENSION ASSISTANT

SPONSOR: 0004217 NIX OF AMERICA

PROPOSAL NUMBER: 0977130

DATE SUBMITTED: 08/28/09

SCIENTIST	AMOUNT
DREES, BASTIAAN M	70,000.00
TOTAL PROPOSAL:	70,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	100,415.00	3
TOTAL FOR YEAR TO DATE	2,455,471.00	41
TOTAL FOR SAME PER. OF PREV FY	1,448,877.00	50
ESTIMATED PROPOSALS FOR YTD	1,448,877.00	50
% OF ESTIMATE REACHED	169.00	82.00
% OVER ESTIMATE	69.00	18.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	30,825.00	2
TOTAL FOR SAME PER. OF PREV FY	29,700.00	2
ESTIMATED PROPOSALS FOR YTD	29,700.00	2
% OF ESTIMATE REACHED	103.00	100.00
% OVER ESTIMATE	3.00	0.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: PREPARING FOR H1N1
 SPONSOR: 0001686 TEXAS DEPARTMENT OF HUMAN SERVICES
 PROPOSAL NUMBER: 0970188
 DATE SUBMITTED: 08/14/09

SCIENTIST	AMOUNT
RICE, CAROL A	43,677.00
TOTAL PROPOSAL:	43,677.00

TITLE OF RESEARCH: TEXAS CONSORTIUM OF GERIATRIC EDUCATION CENTERS
 SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE
 PROPOSAL NUMBER: 0970193
 DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
RICE, CAROL A	25,369.00
CROCKER, ANDREW B	0.00
TOTAL PROPOSAL:	25,369.00

TITLE OF RESEARCH: MILITARY LIFE SKILLS EDUCATION PROGRAM AT FT. BLISS, TEXAS
 SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0970203
 DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
MARTIN, DONNA R	972,428.00-
TOTAL PROPOSAL:	972,428.00-

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	903,382.00-	2
TOTAL FOR YEAR TO DATE	3,012,213.01	21
TOTAL FOR SAME PER. OF PREV FY	2,496,036.00	21
ESTIMATED PROPOSALS FOR YTD	2,496,036.00	21
% OF ESTIMATE REACHED	120.00	100.00
% OVER ESTIMATE	20.00	0.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: COMPARISON OF THE SUSTAINABILITY OF ORGANIC AND INORGANIC
VEGETABLE PRODUCTION

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROPOSAL NUMBER: 0970187

DATE SUBMITTED: 08/14/09

SCIENTIST	AMOUNT
MASABNI, JOSEPH G	0.00
TOTAL PROPOSAL:	0.00

TITLE OF RESEARCH: PLOWING NEW GROUND: DEVELOPMENT OF PROGRAMS FOR NEW FARMERS IN
SUSTAINABLE AGRICULTURE IN TEXAS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0970189

DATE SUBMITTED: 08/14/09

SCIENTIST	AMOUNT
LILLARD, PATRICK T	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: EXPANDING VICKIDS PROGRAM TO THE LOWER RIO GRANDE VALLEY

SPONSOR: 0000053 AMERICAN MEDICAL ASSOCIATION

PROPOSAL NUMBER: 0970201

DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	5,000.00-
TOTAL PROPOSAL:	5,000.00-

TITLE OF RESEARCH: TEXAS 4-H FOUNDATION - WHITTLESEY

SPONSOR: 0002543 TEXAS 4-H YOUTH DEVELOPMENT FOUNDATION

PROPOSAL NUMBER: 0977129

DATE SUBMITTED: 08/28/09

SCIENTIST	AMOUNT
WHITTLESEY, LISA A	27,000.00
TOTAL PROPOSAL:	27,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	42,000.00	2
TOTAL FOR YEAR TO DATE	677,027.00	10
TOTAL FOR SAME PER. OF PREV FY	3,252,193.00	12
ESTIMATED PROPOSALS FOR YTD	3,252,193.00	12
% OF ESTIMATE REACHED	20.00	83.00
% UNDER ESTIMATE	80.00	17.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	185,836.00	7
TOTAL FOR SAME PER. OF PREV FY	3,402,660.00	4
ESTIMATED PROPOSALS FOR YTD	3,402,660.00	4
% OF ESTIMATE REACHED	5.00	175.00
% UNDER ESTIMATE	95.00	75.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: ECOP/CSREES E-EXTENSION SUPPLEMENT
 SPONSOR: 0000951 UNIVERSITY OF KENTUCKY
 PROPOSAL NUMBER: 0977121
 DATE SUBMITTED: 08/06/09

SCIENTIST	AMOUNT
HAYS, AMY E	27,889.00
TOTAL PROPOSAL:	27,889.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	27,889.00	1
TOTAL FOR YEAR TO DATE	5,864,246.00	20
TOTAL FOR SAME PER. OF PREV FY	1,921,060.80	15
ESTIMATED PROPOSALS FOR YTD	1,921,060.80	15
% OF ESTIMATE REACHED	305.00	133.00
% OVER ESTIMATE	205.00	33.00

DEPARTMENT: MILITARY PROGRAMS

TITLE OF RESEARCH: MILITARY LIFE SKILLS EDUCATION PROGRAM AT FT. BLISS, TEXAS
 SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0970202
 DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
MARTIN, DONNA R	972,428.00
TOTAL PROPOSAL:	972,428.00

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	972,428.00	1
TOTAL FOR YEAR TO DATE	1,986,771.00	3
TOTAL FOR SAME PER. OF PREV FY	4,809,432.00	5
ESTIMATED PROPOSALS FOR YTD	4,809,432.00	5
% OF ESTIMATE REACHED	41.00	60.00
% UNDER ESTIMATE	59.00	40.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	12,553.00	1
TOTAL FOR SAME PER. OF PREV FY	158,889.00	2
ESTIMATED PROPOSALS FOR YTD	158,889.00	2
% OF ESTIMATE REACHED	7.00	50.00
% UNDER ESTIMATE	93.00	50.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: SPECIALTY CROP IPMPIPE: LEGUMES AND ONIONS

SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY

PROPOSAL NUMBER: 0970197

DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
STEDDOM, KARL C	49,038.00
TOTAL PROPOSAL:	49,038.00

TITLE OF RESEARCH: DEVELOPING A STRIPE RUST MANAGEMENT THRESHOLD FOR TEXAS WHEAT:
 YEAR 3

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROPOSAL NUMBER: 0977124

DATE SUBMITTED: 08/11/09

SCIENTIST	AMOUNT
FRENCH, RONALD D	10,000.00
TOTAL PROPOSAL:	10,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	59,038.00	2
TOTAL FOR YEAR TO DATE	1,232,926.00	25
TOTAL FOR SAME PER. OF PREV FY	1,304,615.00	23
ESTIMATED PROPOSALS FOR YTD	1,304,615.00	23
% OF ESTIMATE REACHED	94.00	108.00
% UNDER ESTIMATE	6.00	8.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	644,262.00	4
TOTAL FOR SAME PER. OF PREV FY	29,160.18	3
ESTIMATED PROPOSALS FOR YTD	29,160.18	3
% OF ESTIMATE REACHED	2,209.00	133.00
% OVER ESTIMATE	2,109.00	33.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	12,000.00	1
ESTIMATED PROPOSALS FOR YTD	12,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	657,139.00	7
TOTAL FOR SAME PER. OF PREV FY	7,296,922.00	9
ESTIMATED PROPOSALS FOR YTD	7,296,922.00	9
% OF ESTIMATE REACHED	9.00	77.00
% UNDER ESTIMATE	91.00	23.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: COMPARISON OF THE SUSTAINABILITY OF ORGANIC AND INORGANIC
 VEGETABLE PRODUCTION

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROPOSAL NUMBER: 0970187

DATE SUBMITTED: 08/14/09

SCIENTIST	AMOUNT
FEAGLEY, SAM E	50,000.00
TOTAL PROPOSAL:	50,000.00

TITLE OF RESEARCH: DEVELOPMENT AND MANAGEMENT OF CANOLA FOR THE GREAT PLAINS REGION

SPONSOR: 0001894 KANSAS STATE UNIVERSITY

PROPOSAL NUMBER: 0970198

DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	30,500.00
TOTAL PROPOSAL:	30,500.00

TITLE OF RESEARCH: IMPLEMENT PLAN OF WORK FOR THE SOUTHERN REGION SUSTAINABLE
 AGRICULTURE RESEARCH AND EDUCATION

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROPOSAL NUMBER: 0977122

DATE SUBMITTED: 08/06/09

SCIENTIST	AMOUNT
DOZIER, MONTY C	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: WHEAT MANAGEMENT SYSTEMS AND EXTENSION EDUCATION FOR THE ROLLING
 PLAINS OF TEXAS

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROPOSAL NUMBER: 0977123

DATE SUBMITTED: 08/11/09

SCIENTIST	AMOUNT
BAUGHMAN, TODD A	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: STATE-WIDE SUPPORT OF TEXAS WHEAT PRODUCERS

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROPOSAL NUMBER: 0977126

DATE SUBMITTED: 08/11/09

SCIENTIST	AMOUNT
MORGAN, GAYLON D	14,630.00
TOTAL PROPOSAL:	14,630.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	125,130.00	5
TOTAL FOR YEAR TO DATE	3,023,765.00	35
TOTAL FOR SAME PER. OF PREV FY	6,477,087.00	29
ESTIMATED PROPOSALS FOR YTD	6,477,087.00	29
% OF ESTIMATE REACHED	46.00	120.00
% UNDER ESTIMATE	54.00	20.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,907.00	1
TOTAL FOR SAME PER. OF PREV FY	23,283.00	1
ESTIMATED PROPOSALS FOR YTD	23,283.00	1
% OF ESTIMATE REACHED	98.00	100.00
% UNDER ESTIMATE	2.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: LOWER LAGUNA MADRE REGIONAL TREATMENT WETLAND SYSTEM: SELECTION
 OF A PREFERRED SITE AND PERMITTING

SPONSOR: 0001502 TEXAS GENERAL LAND OFFICE_305

PROPOSAL NUMBER: 0970196

DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
HARRIS, BILLY L	325,036.00
TOTAL PROPOSAL:	325,036.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	325,036.00	1
TOTAL FOR YEAR TO DATE	4,059,731.00	17
TOTAL FOR SAME PER. OF PREV FY	3,611,932.00	15
ESTIMATED PROPOSALS FOR YTD	3,611,932.00	15
% OF ESTIMATE REACHED	112.00	113.00
% OVER ESTIMATE	12.00	13.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,224,572.00	10
TOTAL FOR SAME PER. OF PREV FY	634,188.00	7
ESTIMATED PROPOSALS FOR YTD	634,188.00	7
% OF ESTIMATE REACHED	350.00	142.00
% OVER ESTIMATE	250.00	42.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: 4-H MILITARY (COMPONENT PIECE)

SPONSOR: 0001894 KANSAS STATE UNIVERSITY

PROPOSAL NUMBER: 0970204

DATE SUBMITTED: 08/31/09

SCIENTIST	AMOUNT
PRAUSE, MARILYN E	50,000.00
BOLEMAN, CHRISTOPHE	0.00
TOTAL PROPOSAL:	50,000.00

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	50,000.00	1
TOTAL FOR YEAR TO DATE	715,453.13	7
TOTAL FOR SAME PER. OF PREV FY	811,871.00	6
ESTIMATED PROPOSALS FOR YTD	811,871.00	6
% OF ESTIMATE REACHED	88.00	116.00
% UNDER ESTIMATE	12.00	16.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,342.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,934,200.00	100.00
% OVER ESTIMATE	2,934,100.00	0.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	42,060.00	1
TOTAL FOR SAME PER. OF PREV FY	2,000.00	1
ESTIMATED PROPOSALS FOR YTD	2,000.00	1
% OF ESTIMATE REACHED	2,103.00	100.00
% OVER ESTIMATE	2,003.00	0.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	47,000.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	4,700,000.00	300.00
% OVER ESTIMATE	4,699,900.00	200.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	38,392.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	3,839,200.00	100.00
% OVER ESTIMATE	3,839,100.00	0.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	235,509.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	23,550,900.00	200.00
% OVER ESTIMATE	23,550,800.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	142,062.00	5
TOTAL FOR SAME PER. OF PREV FY	90,894.25	7
ESTIMATED PROPOSALS FOR YTD	90,894.25	7
% OF ESTIMATE REACHED	156.00	71.00
% OVER ESTIMATE	56.00	29.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	40,000.00	1
TOTAL FOR SAME PER. OF PREV FY	22,866.00	3
ESTIMATED PROPOSALS FOR YTD	22,866.00	3
% OF ESTIMATE REACHED	174.00	33.00
% OVER ESTIMATE	74.00	67.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	21,500.00	4
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED PROPOSALS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	716.00	400.00
% OVER ESTIMATE	616.00	300.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	810,218.00	4
TOTAL FOR SAME PER. OF PREV FY	1,000,000.00	1
ESTIMATED PROPOSALS FOR YTD	1,000,000.00	1
% OF ESTIMATE REACHED	81.00	400.00
% UNDER ESTIMATE	19.00	300.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	11,797,030.00	28
TOTAL FOR YEAR TO DATE	53,244,381.12	320
TOTAL FOR SAME PER. OF PREV FY	59,290,776.29	274
ESTIMATED PROPOSALS FOR YTD	59,290,791.29	289
% OF ESTIMATE REACHED	89.00	110.00
% UNDER ESTIMATE	11.00	10.00

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - URBAN PRO	318,982.00	1	508,873.00	4	244,598.50	3	244,598.50	3	208.00
ADMINISTRATION- URBAN PROG	0.00	0	32,760.00	1	0.00	0	0.00	0	0.00
ADMINISTRATION-OPERATIONS	0.00	0	10,000.00	1	0.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	94,320.00	1	408,728.00	6	340,013.00	6	340,013.00	6	120.00
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	1,206,366.00	7	206,600.00	3	206,600.00	3	583.00
AGRICULTURAL ECONOMICS	3,803,559.00	5	5,618,994.00	37	2,153,320.70	27	2,153,320.70	27	260.00
ANIMAL SCIENCE	0.00	0	484,363.00	7	206,935.00	6	206,935.00	6	234.00
BIOLOGICAL AND AGRICULTURA	1,426,615.00	2	2,602,413.30	14	266,948.00	3	266,948.00	3	974.00
BORLAUG INSTITUTE FOR INT'	5,355,000.00	1	13,504,618.68	7	16,890,654.86	5	16,890,654.86	5	79.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	0.00	0	1.00	1	0.00	0	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
COUNTY PROGRAMS	0.00	0	20,892.00	1	0.00	0	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	634,593.00	2	143,040.00	3	143,040.00	3	443.00
ENTOMOLOGY	100,415.00	3	2,455,471.00	41	1,448,877.00	50	1,448,877.00	50	169.00
EXTENSION INFORMATION TECH	903,382.00	0	30,825.00	2	29,700.00	2	29,700.00	2	103.00
FAMILY DEVELOPMENT & RESOU	0.00	2	3,012,213.01	21	2,496,036.00	21	2,496,036.00	21	120.00
FISCAL ADMINISTRATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
FISCAL OFFICE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
HORTICULTURAL SCIENCES	42,000.00	2	677,027.00	10	3,252,193.00	12	3,252,193.00	12	20.00
HUMAN NUTRITION	0.00	0	185,836.00	7	3,402,660.00	4	3,402,660.00	4	5.00
INSTITUTE RENEWABLE & NATU	27,889.00	1	5,864,246.00	20	1,921,060.80	15	1,921,060.80	15	305.00
MILITARY PROGRAMS	972,428.00	1	1,986,771.00	3	4,809,432.00	5	4,809,432.00	5	41.00
NUTRITION AND FOOD SCIENCE	0.00	0	12,553.00	1	158,889.00	2	158,889.00	2	7.00
PLANT PATHOLOGY AND MICROB	59,038.00	2	1,232,926.00	25	1,304,615.00	23	1,304,615.00	23	94.00
POULTRY SCIENCE	0.00	0	644,262.00	4	29,160.18	3	29,160.18	3	2,209.00
RANGELAND ECOLOGY AND MANA	0.00	0	0.00	0	12,000.00	1	12,000.00	1	0.00
RECREATION, PARK & TOURISM	0.00	0	657,139.00	7	7,296,922.00	9	7,296,922.00	9	9.00
SOIL AND CROP SCIENCES	125,130.00	5	3,023,765.00	35	6,477,087.00	29	6,477,087.00	29	46.00
TALL PROGRAM	0.00	0	22,907.00	1	23,283.00	1	23,283.00	1	98.00
TEXAS WATER RESOURCES INST	325,036.00	1	4,059,731.00	17	3,611,932.00	15	3,611,932.00	15	112.00
WILDLIFE AND FISHERIES SCI	0.00	0	2,224,572.00	10	634,188.00	7	634,188.00	7	350.00
4-H PROGRAMS	50,000.00	1	715,453.13	7	811,871.00	6	811,871.00	6	88.00
SUBTOTAL	11,797,030.00	28	51,838,298.12	298	58,172,021.04	266	58,172,016.04	261	89.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AMARILLO	0.00	0	29,342.00	1	1.00	1	0.00	0	2,934,200.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 02 - LUBBOCK	0.00	0	42,060.00	1	2,000.00	1	2,000.00	1	2,103.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	47,000.00	3	1.00	1	0.00	0	4,700,000.00
DISTRICT 05 - OVERTON	0.00	0	38,392.00	1	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	3,839,200.00
DISTRICT 08 - STEPHENVILLE	0.00	0	235,509.00	2	1.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	142,062.00	5	1.00	1	0.00	0	23,550,900.00
DISTRICT 10 - UVALDE	0.00	0	40,000.00	1	22,866.00	3	22,866.00	3	156.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	0.00	0	0.00	0	174.00

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Proposals thru August 2009
 Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
DISTRICT 12 - WESLACO WILDLIFE SERVICES	0.00	0	21,500.00	4	3,000.00	1	3,000.00	1	716.00
	0.00	0	810,218.00	4	1,000,000.00	1	1,000,000.00	1	81.00
SUBTOTAL	0.00	0	1,406,083.00	22	1,118,770.25	23	1,118,760.25	13	125.00
GRAND TOTAL	11,797,030.00	28	53,244,381.12	320	59,290,791.29	289	59,290,776.29	274	89.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON

