

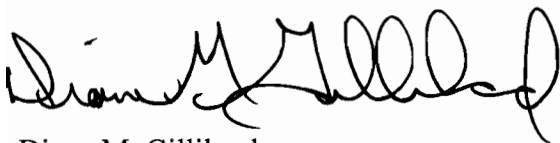
June 25, 2009

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during April 2009 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Jenny Jenkins at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
Texas A&M AgriLife

cc: Dr. Mark Hussey
Dr. Ed Smith
Dr. Bill Dugas
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

TEXAS AGRILIFE RESEARCH
Year to Date Summary of Awards thru April 2009
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
AGRICULTURAL COMMON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL ECONOM	690,580.00	1583,077.00	1601,827.00	1648,601.00	1678,601.00	1691,101.00	2126,534.00	2209,341.00	0.00	0.00	0.00	2209,341.00
ANIMAL SCIENCE	332,715.00	1118,429.00	1156,213.00	1352,963.00	1429,778.00	1559,778.00	1559,778.00	1746,107.00	0.00	0.00	0.00	1746,107.00
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIOCHEMISTRY & BIOP	375,567.00	1301,752.00	1374,241.00	1598,878.00	1986,177.00	2071,987.00	2646,272.77	4826,064.77	0.00	0.00	0.00	4826,064.77
BIOLOGICAL AND AGRI	381,417.00	909,055.00	909,055.00	909,055.00	1156,467.00	1166,467.00	1728,324.00	1728,324.00	0.00	0.00	0.00	1728,324.00
BORLAUG INSTITUTE F	2653,176.17	8867,142.67	10527,098.46	14027,098.46	17377,132.25	17765,989.87	18266,748.37	18316,969.37	0.00	0.00	0.00	18316,969.37
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COLLEGE OF SCIENCE-	78,292.00	78,292.00	78,292.00	78,292.00	78,292.00	78,292.00	78,292.00	78,292.00	0.00	0.00	0.00	78,292.00
DEPARTMENT OF ANTHR	0.00	39,700.00	39,700.00	39,700.00	39,700.00	39,700.00	39,700.00	39,700.00	0.00	0.00	0.00	39,700.00
DIRECTOR'S OFFICE-T	141,602.00	141,602.00	336,602.00	336,602.00	342,902.00	342,902.00	367,585.00	798,982.00	0.00	0.00	0.00	798,982.00
ECOSYSTEM SCIENCE A	156,966.25	517,966.25	1417,289.25	1585,206.25	2032,919.25	2182,674.26	2242,674.26	2478,348.06	0.00	0.00	0.00	2478,348.06
ELECTRICAL ENGINEER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENTOMOLOGY	404,336.00	642,532.00	642,532.00	643,539.69	984,808.69	1076,450.69	1165,650.69	1134,349.72	0.00	0.00	0.00	1134,349.72
GEOGRAPHY	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00
HORTICULTURAL SCIEN	171,914.00	171,914.00	294,914.00	663,718.00	668,718.00	668,718.00	668,718.00	668,718.00	0.00	0.00	0.00	668,718.00
INSTITUTE FOR OBESI	0.00	509,175.00	509,175.00	509,175.00	509,175.00	765,591.00	765,591.00	765,591.00	0.00	0.00	0.00	765,591.00
INSTITUTE OF RENEWA	1389,011.00	1908,511.00	1978,511.00	4174,511.00	4310,447.00	4310,447.00	4447,367.00	4447,367.00	0.00	0.00	0.00	4447,367.00
INSTITUTE PLANT GEN	0.00	0.00	30,000.00	30,000.00	30,000.00	98,000.00	98,000.00	333,000.00	0.00	0.00	0.00	333,000.00
INSTITUTE-COUNTERME	4200,000.00	4359,714.00	4612,628.00	4612,628.00	4612,628.00	4612,628.00	4612,628.00	4612,628.00	0.00	0.00	0.00	4612,628.00
NUTRITION AND FOOD	56,029.00	75,074.00	155,374.00	155,374.00	155,374.00	278,854.00	396,389.00	506,210.00	0.00	0.00	0.00	506,210.00
OFFICE OF THE STATE	249,500.00	519,472.60	519,472.60	519,472.60	519,472.60	519,472.60	519,472.60	519,472.60	0.00	0.00	0.00	519,472.60
PLANT PATHOLOGY & M	8,000.00	624,582.00	624,582.00	731,473.00	1776,461.00	1803,961.00	1825,611.00	2266,506.00	0.00	0.00	0.00	2266,506.00
POULTRY SCIENCE	488,719.50	614,719.50	749,131.50	833,008.55	840,333.55	880,981.75	910,978.75	938,413.75	0.00	0.00	0.00	938,413.75
RANGELAND ECOLOGY &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RECREATION, PARK &	50,525.00	1270,047.00	1322,497.00	1322,497.00	1357,647.00	1357,647.00	1357,647.00	1357,647.00	0.00	0.00	0.00	1357,647.00
SOIL & CROP SCIENCE	1196,136.00	1549,981.00	1790,752.00	1953,589.34	2059,681.34	2445,681.34	3350,555.50	3623,654.67	0.00	0.00	0.00	3623,654.67
TARS ADMINISTRATION	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEXAS WATER RESOURC	712,034.00	712,034.00	721,614.13	763,944.13	763,944.13	763,944.13	566,123.35	664,381.85	0.00	0.00	0.00	664,381.85
VEGETABLE & FRUIT I	8,723.62	11,973.62	103,223.62	103,723.62	104,723.62	105,723.62	105,723.62	120,223.62	0.00	0.00	0.00	120,223.62
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VET - LARGE ANIMAL	325,777.00	325,777.00	325,777.00	352,127.00	401,011.26	401,011.26	401,011.26	467,509.26	0.00	0.00	0.00	467,509.26
VET - PATHOLOGY	853,041.00	1070,579.00	1144,934.10	1144,934.10	1364,908.56	1676,749.56	1950,355.56	2142,876.56	0.00	0.00	0.00	2142,876.56
VET - PHYSIOLOGY &	260,772.00	331,126.00	731,126.00	791,131.00	794,739.80	794,739.80	1215,276.80	2663,556.80	0.00	0.00	0.00	2663,556.80
VET - SMALL ANIMAL	0.00	0.00	83,175.00	83,175.00	120,381.00	120,381.00	120,381.00	120,381.00	0.00	0.00	0.00	120,381.00
VETERINARY INTEGRAT	18,360.00	18,360.00	18,360.00	18,360.00	206,198.68	1146,197.68	1403,757.68	1599,757.68	0.00	0.00	0.00	1599,757.68
WILDLIFE & FISHERIE	541,349.80	901,195.80	1028,610.80	1327,673.80	1380,511.80	1562,216.80	1602,214.80	1780,665.86	0.00	0.00	0.00	1780,665.86
CUMULATIVE TOTAL	15760,543.34	30189,783.44	34842,707.46	42426,450.54	49219,133.53	52424,287.36	56625,361.01	63091,038.57	0.00	0.00	0.00	63091,038.57
MONTHLY TOTAL	15760,543.34	14429,240.10	4652,924.02	7583,743.08	6792,682.99	3205,153.83	4201,073.65	6465,677.56	0.00	0.00	0.00	6465,677.56
AMARILLO	1028,234.00	1073,785.00	1410,120.00	1410,120.00	1412,420.00	1612,824.00	1848,920.05	1884,435.05	0.00	0.00	0.00	1884,435.05
BEAUMONT	0.00	85,312.00	120,384.10	120,384.10	266,755.10	266,755.10	521,301.15	524,301.15	0.00	0.00	0.00	524,301.15
CORPUS CHRISTI	94,730.42	225,284.42	225,284.42	225,284.42	225,284.42	235,284.42	309,830.47	511,880.47	0.00	0.00	0.00	511,880.47
DALLAS	30,000.00	30,000.00	103,923.00	103,923.00	127,463.00	127,463.00	153,979.04	483,979.04	0.00	0.00	0.00	483,979.04
EL PASO	0.00	0.00	0.00	0.00	150,376.00	148,368.76	173,362.76	173,362.76	0.00	0.00	0.00	173,362.76
LUBBOCK	72,200.00	123,154.00	123,154.00	123,154.00	159,654.00	415,245.00	847,925.68	1018,421.35	0.00	0.00	0.00	1018,421.35
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OVERTON	6,000.00	5,523.00	5,523.00	20,523.00	20,523.00	27,523.00	39,523.00	54,523.00	0.00	0.00	0.00	54,523.00
PECOS	0.00	0.00	0.00	0.00	0.00	0.00	51,964.80	51,964.80	0.00	0.00	0.00	51,964.80
SAN ANGELO	170,555.00	204,980.00	204,980.00	204,980.00	268,441.80	318,441.80	318,441.80	368,441.80	0.00	0.00	0.00	368,441.80
SONORA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STEPHENVILLE	10,080.00	10,080.00	10,080.00	13,580.00	13,580.00	13,580.00	48,413.94	592,595.60	0.00	0.00	0.00	592,595.60
TEMPLE	699,542.90	948,946.90	641,542.90	641,542.90	1021,542.90	1090,634.99	1090,634.99	1320,634.99	0.00	0.00	0.00	1320,634.99
UVALDE	3,500.00	115,820.00	135,820.00	135,820.00	140,320.00	288,716.04	288,716.04	355,754.04	0.00	0.00	0.00	355,754.04
VERNON	15,350.00	19,850.00	19,850.00	19,850.00	19,850.00	78,388.00	112,934.05	112,934.05	0.00	0.00	0.00	112,934.05
WESLACO	284,897.00	307,683.00	547,742.00	568,742.00	719,542.00	719,542.00	772,564.90	871,164.90	0.00	0.00	0.00	871,164.90
CUMULATIVE TOTAL	2415,089.32	3150,418.32	3548,403.42	3587,903.42	4165,752.22	5155,277.98	6578,512.67	8324,393.00	0.00	0.00	0.00	8324,393.00
MONTHLY TOTAL	2415,089.32	735,329.00	397,965.10	39,500.00	577,848.80	989,525.76	1423,234.69	1745,880.33	0.00	0.00	0.00	1745,880.33

TEXAS AGRILIFE RESEARCH
Year to Date summary of Awards thru April 2009
Cumulative Monthly Award Summary

DEPARTMENT ----- SEPTEMBER ----- OCTOBER ----- NOVEMBER ----- DECEMBER ----- JANUARY ----- FEBRUARY ----- MARCH ----- APRIL ----- MAY ----- JUNE ----- JULY ----- AUGUST -----

CUMULATIVE GR TOTAL 18175,632.66 33340,201.76 38391,110.88 46014,353.96 53384,885.75 57579,565.34 63203,873.68 71415,431.57
MONTHLY GR TOTAL 18175,632.66 15164,569.10 5050,909.12 7623,243.08 7370,531.79 4194,679.59 5624,308.34 8211,557.89

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	20,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,000,000.00	100.00
% OVER ESTIMATE	1,999,900.00	0.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: AVERAGE CROP REVENUE ELECTION (ACRE) DECISION AID FOR COTTON PROD
UCERS AND LAND OWNERS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405695

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST AMOUNT

RICHARDSON, JAMES W 30,000.00

TOTAL AWARD: 30,000.00

TITLE OF RESEARCH: ECONOMIC IMPACTS OF ALTERNATIVE FARM PROGRAMS ON US COTTON
PRODUCERS #05-662

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405696

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST AMOUNT

OUTLAW, JOE L 12,500.00

RICHARDSON, JAMES W 12,500.00

TOTAL AWARD: 25,000.00

TITLE OF RESEARCH: DEVELOPMENT AND RECOMMENDATION OF GRAIN SORGHUM PRICING METHOD-
OLOGY - INSTITUTIONS OF HIGHER EDUCATION

SPONSOR: 0000280 DEPARTMENT OF THE INTERIOR

PROJECT NUMBER: 0000503935

BEGINNING DATE: 01/05/09 ENDING DATE: 04/04/09

SCIENTIST AMOUNT

RICHARDSON, JAMES W 13,903.50

BRYANT IV, HENRY L 13,903.50

TOTAL AWARD: 27,807.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	82,807.00	5
TOTAL FOR YEAR TO DATE	2,209,341.00	16
TOTAL FOR SAME PER. OF PREV FY	1,587,234.70	16
ESTIMATED AWARDS FOR YTD	1,587,234.70	16
% OF ESTIMATE REACHED	139.00	100.00
% OVER ESTIMATE	39.00	0.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: NEW ROUND CUTS
 SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION
 PROJECT NUMBER: 0000405715
 BEGINNING DATE: 03/01/09 ENDING DATE: 04/30/09
 SCIENTIST AMOUNT
 MILLER, RHONDA K 9,200.00
 TOTAL AWARD: 9,200.00

TITLE OF RESEARCH: ENFORCEMENT, INVESTIGATIONS, AND ANALYSIS OFFICE (EIAO) TRAINING
 SPONSOR: 0001134 US DEPARTMENT OF AGRICULTURE - FSIS
 PROJECT NUMBER: 0000503929
 BEGINNING DATE: 04/20/09 ENDING DATE: 05/15/09
 SCIENTIST AMOUNT
 HARRIS, KERRI B 165,519.00
 TOTAL AWARD: 165,519.00

TITLE OF RESEARCH: SPECIALTY POTATO AS AN EFFECTIVE DELIVERY MECHANISM FOR BIOACTIVE
 CAROTENOIDS AND ANTHOCYANINS TO PROMOTE ENERGY BALANCE
 SPONSOR: 0001255 COLORADO STATE UNIVERSITY
 PROJECT NUMBER: 0000503938
 BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/12
 SCIENTIST AMOUNT
 SMITH, STEPHEN B 11,610.00
 TOTAL AWARD: 11,610.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	186,329.00	3
TOTAL FOR YEAR TO DATE	1,746,107.00	26
TOTAL FOR SAME PER. OF PREV FY	3,436,203.75	41
ESTIMATED AWARDS FOR YTD	3,436,203.75	41
% OF ESTIMATE REACHED	50.00	63.00
% UNDER ESTIMATE	50.00	37.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: FATTY ACID BINDING PROTEINS - LIGAND SPECIFICITY
 SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
 PROJECT NUMBER: 0000009507
 BEGINNING DATE: 06/01/08 ENDING DATE: 05/31/09
 SCIENTIST AMOUNT
 SACCHETTINI, JAMES C 744,131.00-
 TOTAL AWARD: 744,131.00-

TITLE OF RESEARCH: INTEGRATED METHODS FOR TUBERCULOSIS DRUG DISCOVERY
 SPONSOR: 0005178 SEATTLE BIOMEDICAL RESEARCH INSTITUTE
 PROJECT NUMBER: 0000405306
 BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/09
 SCIENTIST AMOUNT
 SACCHETTINI, JAMES C 240,514.00
 TOTAL AWARD: 240,514.00

TITLE OF RESEARCH: STRUCTURAL GENOMICS OF PERSISTENCE TARGETS OF M. TUBERCULOSIS
 SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
 PROJECT NUMBER: 0000503370
 BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10
 SCIENTIST AMOUNT
 SACCHETTINI, JAMES C 2,398,104.00
 TOTAL AWARD: 2,398,104.00

TITLE OF RESEARCH: PHAGES OF BURKHOLDERIA CEPACIA: BIOLOGY AND THERAPEUTICS
 SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
 PROJECT NUMBER: 4838510000 TAMRF NUMBER: 4838510000
 BEGINNING DATE: 03/01/06 ENDING DATE: 02/28/10
 SCIENTIST AMOUNT
 YOUNG, RYLAND F 285,305.00
 TOTAL AWARD: 285,305.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,179,792.00	3
TOTAL FOR YEAR TO DATE	4,826,064.77	21
TOTAL FOR SAME PER. OF PREV FY	6,990,959.97	23
ESTIMATED AWARDS FOR YTD	6,990,959.97	23
% OF ESTIMATE REACHED	69.00	91.00
% UNDER ESTIMATE	31.00	9.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: ENGINEERED SYSTEMS FOR SEED COTTON HANDLING, STORAGE, AND
 GINNING

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405691

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST AMOUNT

SEARCY, STEPHEN W 50,000.00

TOTAL AWARD: 50,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	50,000.00	1
TOTAL FOR YEAR TO DATE	1,728,324.00	20
TOTAL FOR SAME PER. OF PREV FY	1,669,640.00	28
ESTIMATED AWARDS FOR YTD	1,669,640.00	28
% OF ESTIMATE REACHED	103.00	71.00
% OVER ESTIMATE	3.00	29.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: PLANT PROTECTION

SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE

PROJECT NUMBER: 0000503934

BEGINNING DATE: 03/06/09 ENDING DATE: 03/05/14

SCIENTIST AMOUNT

MCWHORTER, GEORGE M 50,221.00

TOTAL AWARD: 50,221.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	50,221.00	1
TOTAL FOR YEAR TO DATE	18,316,969.37	22
TOTAL FOR SAME PER. OF PREV FY	3,295,890.37	7
ESTIMATED AWARDS FOR YTD	3,295,890.37	7
% OF ESTIMATE REACHED	555.00	314.00
% OVER ESTIMATE	455.00	214.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	78,292.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,700.00	1
TOTAL FOR SAME PER. OF PREV FY	24,000.00	2
ESTIMATED AWARDS FOR YTD	24,000.00	2
% OF ESTIMATE REACHED	165.00	50.00
% OVER ESTIMATE	65.00	50.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: INTERNSHIP FOR KELSEY WYBLE
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROJECT NUMBER: 0000405689
 BEGINNING DATE: 04/13/09 ENDING DATE: 05/31/09
 SCIENTIST AMOUNT
 GILLILAND, DIANE M 2,500.00
 TOTAL AWARD: 2,500.00

TITLE OF RESEARCH: TEXAS PIERCE'S DISEASE RESEARCH AND EDUCATION PROGRAM
 SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE
 PROJECT NUMBER: 0000503932
 BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10
 SCIENTIST AMOUNT
 SMITH, ROLAND D 428,897.00
 TOTAL AWARD: 428,897.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	431,397.00	2
TOTAL FOR YEAR TO DATE	798,982.00	7
TOTAL FOR SAME PER. OF PREV FY	4,679,340.00	6
ESTIMATED AWARDS FOR YTD	4,838,274.00	6
% OF ESTIMATE REACHED	16.00	116.00
% UNDER ESTIMATE	84.00	16.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: PHYGROW/BRASS SYSTEM TO SUPPORT TRAINING

SPONSOR: 0004976 U.S. ARMY - FORT HOOD

PROJECT NUMBER: 0000503687

BEGINNING DATE: 10/01/08 ENDING DATE: 09/30/09

SCIENTIST AMOUNT

HAMILTON, WAYNE T 300,000.80

TOTAL AWARD: 300,000.80

TITLE OF RESEARCH: QUANTIFICATION OF HURRICANE FLOODING REDUCTION BY VEGETATION
 ALONG THE TEXAS COAST

SPONSOR: 0002563 TEXAS A&M UNIVERSITY SEA GRANT PROGRAM

PROJECT NUMBER: 0000503785

BEGINNING DATE: 02/01/08 ENDING DATE: 01/31/10

SCIENTIST AMOUNT

FEAGIN, RUSSELL A 41,205.00

TOTAL AWARD: 41,205.00

TITLE OF RESEARCH: FIELD SAMPLING FOR MODELING VEGETATION RESPONSE & FIRE BEHAVIOR
 ON THE FORT HOOD MILITARY INSTALLATION

SPONSOR: 0004976 U.S. ARMY - FORT HOOD

PROJECT NUMBER: 0000503845

BEGINNING DATE: 10/01/08 ENDING DATE: 09/30/09

SCIENTIST AMOUNT

HAMILTON, WAYNE T 300,000.00-

TOTAL AWARD: 300,000.00-

TITLE OF RESEARCH: DEVELOPMENT OF A NATIONAL AIR QUALITY SELF-ASSESSMENT TOOL
 (NATIONAL AQSAT) FOR LIVESTOCK PRODUCERS

SPONSOR: 0001529 MICHIGAN STATE UNIVERSITY

PROJECT NUMBER: 0000503937

BEGINNING DATE: 02/10/09 ENDING DATE: 09/23/09

SCIENTIST AMOUNT

SRINIVASAN, RAGHAVAN 83,968.00

TOTAL AWARD: 83,968.00

TITLE OF RESEARCH: CONSTRUCTION OF A COMPUTER MODEL OF THE ST CROIX RIVER WATERSHED
 TO ADDRESS NON-POINT POLLUTION LOADS

SPONSOR: 0005454 SCIENCE MUSEUM OF MINNESOTA

PROJECT NUMBER: 4239910000 TAMRF NUMBER: 4239910000

BEGINNING DATE: 01/12/09 ENDING DATE: 01/11/11

SCIENTIST AMOUNT

SRINIVASAN, RAGHAVAN 110,500.00

TOTAL AWARD: 110,500.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	235,673.80	4
TOTAL FOR YEAR TO DATE	2,478,348.06	24
TOTAL FOR SAME PER. OF PREV FY	2,418,600.49	26
ESTIMATED AWARDS FOR YTD	2,418,600.49	26
% OF ESTIMATE REACHED	102.00	92.00
% OVER ESTIMATE	2.00	8.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: BIOKO ISLAND MALARIA CONTROL PROJECT
 SPONSOR: 0005474 MEDICAL CARE DEVELOPMENT INTERNATIONAL
 PROJECT NUMBER: 0000405628
 BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 SLOTMAN, MICHEL A 22,582.00-
 TOTAL AWARD: 22,582.00-

TITLE OF RESEARCH: INSECT COLLECTION SUPPORT SERVICES
 SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE
 PROJECT NUMBER: 0000503763
 BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08
 SCIENTIST AMOUNT
 HEINZ, KEVIN M 8,718.97-
 TOTAL AWARD: 8,718.97-

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	31,300.97-	0
TOTAL FOR YEAR TO DATE	1,134,349.72	15
TOTAL FOR SAME PER. OF PREV FY	1,530,345.00	17
ESTIMATED AWARDS FOR YTD	1,530,345.00	17
% OF ESTIMATE REACHED	74.00	88.00
% UNDER ESTIMATE	26.00	12.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	16,000.00	1
TOTAL FOR SAME PER. OF PREV FY	117,398.45	4
ESTIMATED AWARDS FOR YTD	117,398.45	4
% OF ESTIMATE REACHED	13.00	25.00
% UNDER ESTIMATE	87.00	75.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	668,718.00	10
TOTAL FOR SAME PER. OF PREV FY	263,617.00	6
ESTIMATED AWARDS FOR YTD	263,617.00	6
% OF ESTIMATE REACHED	253.00	166.00
% OVER ESTIMATE	153.00	66.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	765,591.00	3
TOTAL FOR SAME PER. OF PREV FY	398,578.00	2
ESTIMATED AWARDS FOR YTD	398,578.00	2
% OF ESTIMATE REACHED	192.00	150.00
% OVER ESTIMATE	92.00	50.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,447,367.00	21
TOTAL FOR SAME PER. OF PREV FY	1,348,084.00	10
ESTIMATED AWARDS FOR YTD	1,348,084.00	9
% OF ESTIMATE REACHED	329.00	233.00
% OVER ESTIMATE	229.00	133.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: LOW GOSSYPOL SEED TRANSGENIC FIELD TRIAL AND NEW EVENTS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405697

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
RATHORE, KEERTI S	50,000.00
TOTAL AWARD:	50,000.00

TITLE OF RESEARCH: A SAFER COTTONSEED THROUGH TISSUE-SPECIFIC REDUCTION OF GOSSYPOL

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405701

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
RATHORE, KEERTI S	185,000.00
TOTAL AWARD:	185,000.00

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	235,000.00	2
TOTAL FOR YEAR TO DATE	333,000.00	4
TOTAL FOR SAME PER. OF PREV FY	536,605.00	3
ESTIMATED AWARDS FOR YTD	536,605.00	3
% OF ESTIMATE REACHED	62.00	133.00
% UNDER ESTIMATE	38.00	33.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,612,628.00	4
TOTAL FOR SAME PER. OF PREV FY	5,001,225.00	3
ESTIMATED AWARDS FOR YTD	5,082,775.00	3
% OF ESTIMATE REACHED	90.00	133.00
% UNDER ESTIMATE	10.00	33.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: N-3 FATTY ACIDS ALTER T-CELL ACTIVATION AND SIGNALING
 SPONSOR: 0000237 DEPARTMENT OF HEALTH AND HUMAN SERVICES
 PROJECT NUMBER: 4943610000 TAMRF NUMBER: 4943610000
 BEGINNING DATE: 02/15/07 ENDING DATE: 01/31/10

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	28,649.00
TOTAL AWARD:	28,649.00

TITLE OF RESEARCH: MECHANISM-BASED BOTANICAL DRUGS IN BREAST CANCER CHEMOTHERAPY
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROJECT NUMBER: 4997210000 TAMRF NUMBER: 4997210000
 BEGINNING DATE: 04/01/08 ENDING DATE: 03/31/10

SCIENTIST	AMOUNT
TALCOTT, SUSANNE U	81,172.00
TOTAL AWARD:	81,172.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	109,821.00	2
TOTAL FOR YEAR TO DATE	506,210.00	8
TOTAL FOR SAME PER. OF PREV FY	1,456,346.90	16
ESTIMATED AWARDS FOR YTD	1,531,120.90	16
% OF ESTIMATE REACHED	33.00	50.00
% UNDER ESTIMATE	67.00	50.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	519,472.60	5
TOTAL FOR SAME PER. OF PREV FY	249,852.00	1
ESTIMATED AWARDS FOR YTD	249,852.00	1
% OF ESTIMATE REACHED	207.00	500.00
% OVER ESTIMATE	107.00	400.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: CHEMICAL MANAGEMENT OF COTTON ROOT ROT: EVALUATION OF NEW FUNGICIDES IN THE FIELD AND ENHANCEMENT OF THEIR EFFICIENCY BY DETERMIN

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405690

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST AMOUNT

ISAKEIT, THOMAS S 54,692.00

TOTAL AWARD: 54,692.00

TITLE OF RESEARCH: MOLECULAR DIAGNOSTIC KIT DEVELOPMENT FOR BANANA BACTERIAL WILT AND MAIZE GREY LEAF SPOT

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS

PROJECT NUMBER: 0000405700

BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10

SCIENTIST AMOUNT

SHIM, WON-BO 20,000.00

TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: SCREENING SEGREGATING PEANUT LINES FOR NEMATODE RESISTANCE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000405704

BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10

SCIENTIST AMOUNT

STARR, JAMES L 9,200.00

TOTAL AWARD: 9,200.00

TITLE OF RESEARCH: TEXAS PIERCE'S DISEASE RESEARCH AND EDUCATION PROGRAM

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 0000503932

BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10

SCIENTIST AMOUNT

GONZALEZ, CARLOS F 68,273.00

APPEL, DAVID N 56,522.00

DEFIGUEIREDO, PAUL J 70,000.00

TOTAL AWARD: 194,795.00

TITLE OF RESEARCH: IDENTIFICATION AND ANALYSIS OF HOST FACTORS THAT SUPPORT BRUCELLA INFECTION

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
 PROJECT NUMBER: 4994210000 TAMRF NUMBER: 4994210000
 BEGINNING DATE: 02/15/08 ENDING DATE: 01/31/10

SCIENTIST	AMOUNT
DEFIGUEIREDO, PAUL J	162,208.00
TOTAL AWARD:	162,208.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	440,895.00	7
TOTAL FOR YEAR TO DATE	2,266,506.00	24
TOTAL FOR SAME PER. OF PREV FY	2,332,348.73	21
ESTIMATED AWARDS FOR YTD	2,332,348.73	21
% OF ESTIMATE REACHED	97.00	114.00
% UNDER ESTIMATE	3.00	14.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: COLD CATHODE RADIATION SOURCES
 SPONSOR: 0005242 STELLARRAY, INC
 PROJECT NUMBER: 0000503933
 BEGINNING DATE: 10/01/08 ENDING DATE: 04/01/09

SCIENTIST	AMOUNT
PILLAI, SURESH D	27,435.00
TOTAL AWARD:	27,435.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	27,435.00	1
TOTAL FOR YEAR TO DATE	938,413.75	16
TOTAL FOR SAME PER. OF PREV FY	878,599.00	16
ESTIMATED AWARDS FOR YTD	878,599.00	16
% OF ESTIMATE REACHED	106.00	100.00
% OVER ESTIMATE	6.00	0.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,357,647.00	12
TOTAL FOR SAME PER. OF PREV FY	1,787,783.05	24
ESTIMATED AWARDS FOR YTD	1,787,783.05	24
% OF ESTIMATE REACHED	75.00	50.00
% UNDER ESTIMATE	25.00	50.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: OPTIMUM GAT CORN UNIVERSITY
SPONSOR: 0000693 PIONEER HI-BRED INTERNATIONAL INCORPORATED
PROJECT NUMBER: 0000405589
BEGINNING DATE: 12/22/05 ENDING DATE: 12/22/10

SCIENTIST	AMOUNT
CHANDLER, JAMES M	10,000.00
BAUMANN, PAUL A	10,000.00
TOTAL AWARD:	20,000.00

TITLE OF RESEARCH: EXPANDING THE GENETIC BASE IN UPLAND COTTON
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000405681
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
SMITH, C W	105,000.00
TOTAL AWARD:	105,000.00

TITLE OF RESEARCH: ESTABLISHING THE CRITERIA FOR EVALUATING SMECTITE CLAY TO BIND AFLATOXIN IN ANIMAL FEED AS MANAGEMENT ALTERNATIVE
SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
PROJECT NUMBER: 0000405683
BEGINNING DATE: 03/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
DIXON, JOE B	20,000.00
TOTAL AWARD:	20,000.00

TITLE OF RESEARCH: NITROGEN REQUIREMENTS OF ADAPTED GENETICALLY-MODIFIED COTTON VARIETIES
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000405693
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
HONS, FRANK M	39,750.00
TOTAL AWARD:	39,750.00

TITLE OF RESEARCH: A HIGH-THROUGHPUT MARKER SYSTEM FOR GENOME-WIDE COTTON RESEARCH

SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 0000405694
 BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 STELLY, DAVID M 60,000.00
 TOTAL AWARD: 60,000.00

TITLE OF RESEARCH: REPLICATED COTTON YIELD TRAILS - 09RHS-1-TAMU

SPONSOR: 0005168 MONSANTO COMPANY
 PROJECT NUMBER: 0000405699
 BEGINNING DATE: 04/15/08 ENDING DATE: 07/15/09
 SCIENTIST AMOUNT
 SMITH, C W 11,932.50
 TOTAL AWARD: 11,932.50

TITLE OF RESEARCH: AGRILIFE PEANUT BREEDING AND TESTING

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROJECT NUMBER: 0000405702
 BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10
 SCIENTIST AMOUNT
 BARING, MICHAEL R 15,683.34
 TOTAL AWARD: 15,683.34

TITLE OF RESEARCH: TRANSFER OF RESISTANCE TO SOUTHERNBLIGHT FROM A WILD PEANUT INTO CULTIVATED PEANUT

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROJECT NUMBER: 0000405705
 BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10
 SCIENTIST AMOUNT
 BARING, MICHAEL R 733.33
 TOTAL AWARD: 733.33

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	273,099.17	9
TOTAL FOR YEAR TO DATE	3,623,654.67	61
TOTAL FOR SAME PER. OF PREV FY	4,915,272.42	68
ESTIMATED AWARDS FOR YTD	4,915,272.42	68
% OF ESTIMATE REACHED	73.00	89.00
% UNDER ESTIMATE	27.00	11.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	100,000.00	1
TOTAL FOR SAME PER. OF PREV FY	180,829.88	4
ESTIMATED AWARDS FOR YTD	189,146.12	5
% OF ESTIMATE REACHED	52.00	20.00
% UNDER ESTIMATE	48.00	80.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)
SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY
PROJECT NUMBER: 0000503387
BEGINNING DATE: 03/01/09 ENDING DATE: 02/28/10
SCIENTIST AMOUNT
HARRIS, BILLY L 92,335.00
TOTAL AWARD: 92,335.00

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)
SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY
PROJECT NUMBER: 0000503498
BEGINNING DATE: 02/20/09 ENDING DATE: 09/30/09
SCIENTIST AMOUNT
HARRIS, BILLY L 4,053.50
HARRIS, BILLY L 1,870.00
TOTAL AWARD: 5,923.50

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	98,258.50	3
TOTAL FOR YEAR TO DATE	664,381.85	9
TOTAL FOR SAME PER. OF PREV FY	910,854.73	13
ESTIMATED AWARDS FOR YTD	919,013.29	13
% OF ESTIMATE REACHED	72.00	69.00
% UNDER ESTIMATE	28.00	31.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
PROJECT NUMBER: 0000007532
BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09
SCIENTIST AMOUNT
PATIL, BHIMANAGOU S 14,500.00
TOTAL AWARD: 14,500.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	14,500.00	1
TOTAL FOR YEAR TO DATE	120,223.62	10
TOTAL FOR SAME PER. OF PREV FY	74,500.00	12
ESTIMATED AWARDS FOR YTD	74,500.00	12
% OF ESTIMATE REACHED	161.00	83.00
% OVER ESTIMATE	61.00	17.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: R EQUI PNEUMONIA: DOES THE MAGNITUDE OF AIRBORNE EXPOSURE
 PREDICT DISEASE DEVELOPMENT?

SPONSOR: 0001506 GRAYSON-JOCKEY CLUB

PROJECT NUMBER: 0000405424

BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10

SCIENTIST	AMOUNT
COHEN, NOAH D	66,498.00
TOTAL AWARD:	66,498.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	66,498.00	1
TOTAL FOR YEAR TO DATE	467,509.26	7
TOTAL FOR SAME PER. OF PREV FY	380,733.00	4
ESTIMATED AWARDS FOR YTD	380,733.00	4
% OF ESTIMATE REACHED	122.00	175.00
% OVER ESTIMATE	22.00	75.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: CORRELTAION OF URINARY BIOMARKERS WITH CHRONIC RENAL DISEASE
 PROGRESSION IN DOGS

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROJECT NUMBER: 0000405365

BEGINNING DATE: 12/01/07 ENDING DATE: 11/30/09

SCIENTIST	AMOUNT
NABITY, MARY B	13,176.00
TOTAL AWARD:	13,176.00

TITLE OF RESEARCH: EVALUATION OF LIVE ATTENUATED B. MELITENSIS VACCINES IN NON-HUMAN PRIMATES

SPONSOR: 0003248 UNIVERSITY OF TEXAS MEDICAL BRANCH-GALVESTON

PROJECT NUMBER: 0000503755

BEGINNING DATE: 03/01/08 ENDING DATE: 02/28/09

SCIENTIST AMOUNT

FICHT, THOMAS A 179,345.00

TOTAL AWARD: 179,345.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	192,521.00	2
TOTAL FOR YEAR TO DATE	2,142,876.56	23
TOTAL FOR SAME PER. OF PREV FY	2,049,149.00	22
ESTIMATED AWARDS FOR YTD	2,049,149.00	22
% OF ESTIMATE REACHED	104.00	104.00
% OVER ESTIMATE	4.00	4.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: FATTY ACID BINDING PROTEINS - LIGAND SPECIFICITY

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000009507

BEGINNING DATE: 06/01/08 ENDING DATE: 05/31/09

SCIENTIST AMOUNT

SCHROEDER, FRIEDHELM 744,131.00

TOTAL AWARD: 744,131.00

TITLE OF RESEARCH: ASYMMETRIC DISTRIBUTION OF CHOLESTEROL IN MEMBRANES

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000010774

BEGINNING DATE: 12/01/06 ENDING DATE: 11/30/07

SCIENTIST AMOUNT

SCHROEDER, FRIEDHELM 326,786.00

TOTAL AWARD: 326,786.00

TITLE OF RESEARCH: NONGENOMIC MECHANISMS OF ANDROGENS IN THE VASCULAR WALL

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000503373

BEGINNING DATE: 04/01/07 ENDING DATE: 03/31/10

SCIENTIST AMOUNT

STALLONE, JOHN N 350,983.00

TOTAL AWARD: 350,983.00

TITLE OF RESEARCH: LIPID DROPLET DOMAINS FOSTER LIPID STORAGE

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000503571

BEGINNING DATE: 02/01/09 ENDING DATE: 01/31/10

SCIENTIST AMOUNT

ATSHAVES, BARBARA P 26,380.00

TOTAL AWARD: 26,380.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,448,280.00	4
TOTAL FOR YEAR TO DATE	2,663,556.80	13
TOTAL FOR SAME PER. OF PREV FY	1,663,757.90	12
ESTIMATED AWARDS FOR YTD	1,663,757.90	12
% OF ESTIMATE REACHED	160.00	108.00
% OVER ESTIMATE	60.00	8.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	120,381.00	3
TOTAL FOR SAME PER. OF PREV FY	17,361.00	2
ESTIMATED AWARDS FOR YTD	17,361.00	2
% OF ESTIMATE REACHED	693.00	150.00
% OVER ESTIMATE	593.00	50.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: ENTEROSORPTION INTERVENTION THERAPIES FOR POPULATIONS AT RISK FOR AFLATOXIN-RELATED DISEASES

SPONSOR: 0000945 UNIVERSITY OF GEORGIA
PROJECT NUMBER: 4226410000 TAMRF NUMBER: 4226410000
BEGINNING DATE: 01/01/08 ENDING DATE: 09/30/10
SCIENTIST AMOUNT
PHILLIPS, TIMOTHY D 190,000.00
TOTAL AWARD: 190,000.00

TITLE OF RESEARCH: POPULATION STATUS AND DISTRIBUTION OF THE SNOW LEOPARD IN CHINA

SPONSOR: 0005415 SNOW LEOPARD NETWORK
PROJECT NUMBER: 4241210000 TAMRF NUMBER: 4241210000
BEGINNING DATE: 01/01/09 ENDING DATE: 01/31/10
SCIENTIST AMOUNT
JANECKA, JAN 6,000.00
TOTAL AWARD: 6,000.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	196,000.00	2
TOTAL FOR YEAR TO DATE	1,599,757.68	9
TOTAL FOR SAME PER. OF PREV FY	1,065,100.00	16
ESTIMATED AWARDS FOR YTD	1,065,100.00	16
% OF ESTIMATE REACHED	150.00	56.00
% OVER ESTIMATE	50.00	44.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: 2009 ECOLAB GRANT
SPONSOR: 0004633 BRAUN & ASSOCIATES
PROJECT NUMBER: 0000405712
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
DEWITT, THOMAS J 3,700.00
VOELKER, GARY A 1,000.00
TOTAL AWARD: 4,700.00

TITLE OF RESEARCH: FERAL & NON-NATIVE MAMMALS AT PALO ALTO NATIONAL BATTLEFIELD
SPONSOR: 0000581 NATIONAL PARK SERVICE
PROJECT NUMBER: 0000503297
BEGINNING DATE: 09/17/05 ENDING DATE: 09/30/07
SCIENTIST AMOUNT
LOPEZ, ROEL R 1,155.99-
TOTAL AWARD: 1,155.99-

TITLE OF RESEARCH: GRADUATE RESEARCH DISSERTATION FOR ANNA MARIA MUNOZ
SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE
PROJECT NUMBER: 0000503676
BEGINNING DATE: 08/01/07 ENDING DATE: 06/01/08
SCIENTIST AMOUNT
PETERSON, TARLA R 1,083.95-
TOTAL AWARD: 1,083.95-

TITLE OF RESEARCH: UTILIZATION OF SEAFOOD PROCESSING WASTES IN AQUACULTURE THROUGH
INTEGRATED NUTRITIONAL AND FEED MANUFACTURING TECHNOLOGIES
SPONSOR: 0002563 TEXAS A&M UNIVERSITY SEA GRANT PROGRAM
PROJECT NUMBER: 0000503821
BEGINNING DATE: 02/01/08 ENDING DATE: 01/31/10
SCIENTIST AMOUNT
GATLIN III, DELBERT 65,287.00
TOTAL AWARD: 65,287.00

TITLE OF RESEARCH: GENETIC MARKERS AND THEIR ASSAY FOR CRITICAL STUDIES OF SPOTTED
SEATROUT (CYNOSCION NEBULOSUS) IN TEXAS BAYS
SPONSOR: 0002563 TEXAS A&M UNIVERSITY SEA GRANT PROGRAM
PROJECT NUMBER: 0000503836
BEGINNING DATE: 02/01/08 ENDING DATE: 01/31/10
SCIENTIST AMOUNT
GOLD, JOHN R 42,294.00
TOTAL AWARD: 42,294.00

TITLE OF RESEARCH: UNDERGRADUATE STUDENT RESEARCH ON ENZYME-SPECIFIC ALGAECIDE
SCREENING FOR PRYMNESIUM PARVUM (AERF PROJECT)
SPONSOR: 0000250 DEPARTMENT OF DEFENSE - ARMY CORPS OF ENGINEERS
PROJECT NUMBER: 0000503939
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
ROELKE, DANIEL L 3,120.00
TOTAL AWARD: 3,120.00

TITLE OF RESEARCH: IMMUNE RESPONSE OF DROSOPHILA AGAINST SPIROPLASMA
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4993810000 TAMRF NUMBER: 4993810000
BEGINNING DATE: 02/15/08 ENDING DATE: 01/31/10
SCIENTIST AMOUNT
MATEOS, MARIANA 65,290.00
TOTAL AWARD: 65,290.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	178,451.06	6
TOTAL FOR YEAR TO DATE	1,780,665.86	32
TOTAL FOR SAME PER. OF PREV FY	1,651,526.89	28
ESTIMATED AWARDS FOR YTD	1,651,526.89	28
% OF ESTIMATE REACHED	107.00	114.00
% OVER ESTIMATE	7.00	14.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: OPTIMUM GAT CORN UNIVERSITY
 SPONSOR: 0000693 PIONEER HI-BRED INTERNATIONAL INCORPORATED
 PROJECT NUMBER: 0000405589
 BEGINNING DATE: 12/22/05 ENDING DATE: 12/22/10
 SCIENTIST AMOUNT
 BEAN, BRENT W 10,000.00
 TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: EFFECTS OF AMAFERM ON THE PERFORMANCE OF STEERS CONSUMING STEAM-
 FLAKED CORN-BASED FINISHING DIETS CONTAINING 35% WET DISTILLER'S
 SPONSOR: 0005412 BIOZYME INCORPORATED
 PROJECT NUMBER: 0000405686
 BEGINNING DATE: 03/01/09 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 MACDONALD, JAMES C 25,515.00
 TOTAL AWARD: 25,515.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	35,515.00	2
TOTAL FOR YEAR TO DATE	1,884,435.05	33
TOTAL FOR SAME PER. OF PREV FY	648,539.70	24
ESTIMATED AWARDS FOR YTD	648,539.70	24
% OF ESTIMATE REACHED	290.00	137.00
% OVER ESTIMATE	190.00	37.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: FEASIBILITY STUDY OF SYNERGISTIC EFFECT OF CROP BASED LIFE
 SUPPORT AND SPACECRAFT VIBRATION
 SPONSOR: 0001469 LAMAR UNIVERSITY-BEAUMONT
 PROJECT NUMBER: 0000405710
 BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/09
 SCIENTIST AMOUNT
 YANG, YUBIN 3,000.00
 TOTAL AWARD: 3,000.00

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,000.00	1
TOTAL FOR YEAR TO DATE	524,301.15	10
TOTAL FOR SAME PER. OF PREV FY	1,230,005.95	17
ESTIMATED AWARDS FOR YTD	1,230,005.95	17
% OF ESTIMATE REACHED	42.00	58.00
% UNDER ESTIMATE	58.00	42.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: SOY-IN-AQUACULTURE RESEARCH - SHRIMP

SPONSOR: 0002288 SMITH BUCKLIN CORPORATION

PROJECT NUMBER: 0000405698

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
SAMOCHA, TZACHI M	65,000.00
TOTAL AWARD:	65,000.00

TITLE OF RESEARCH: WEED CONTROL IN TEXAS PEANUT

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000405707

BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10

SCIENTIST	AMOUNT
GRICHAR JR, WILLIAM	29,400.00
TOTAL AWARD:	29,400.00

TITLE OF RESEARCH: EVALUATION OF PEANUT VARIETIES, FUNGICIDES, & SPRAY PROGRAMS IN
 SOUTH TEXAS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000405708

BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10

SCIENTIST	AMOUNT
JAKS, A J	5,475.00
TOTAL AWARD:	5,475.00

TITLE OF RESEARCH: MARICULTURE RESEARCH LABORATORY IN PORT ARANSAS, TEXAS

SPONSOR: 0002251 TAMU-CORPUS CHRISTI

PROJECT NUMBER: 0000405716

BEGINNING DATE: 02/09/09 ENDING DATE: 02/08/11

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	36,000.00
TOTAL AWARD:	36,000.00

TITLE OF RESEARCH: VIRAL PATHOGEN FREE FARFANTEPENNAUS DUORARUM BROODSTOCK PRODUCTION
 FOR SUSTAINABLE LIVE BAIT SHRIMP FARMING IN TEXAS

SPONSOR: 0002563 TEXAS A&M UNIVERSITY SEA GRANT PROGRAM

PROJECT NUMBER: 0000503867

BEGINNING DATE: 02/01/09 ENDING DATE: 01/31/10

SCIENTIST	AMOUNT
SAMOCHA, TZACHI M	66,175.00
TOTAL AWARD:	66,175.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	202,050.00	5
TOTAL FOR YEAR TO DATE	511,880.47	16
TOTAL FOR SAME PER. OF PREV FY	343,242.95	10
ESTIMATED AWARDS FOR YTD	343,242.95	10
% OF ESTIMATE REACHED	149.00	160.00
% OVER ESTIMATE	49.00	60.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: DEVELOPMENT OF ST. AUGUSTINEGRASS CULTIVARS WITH IMPROVED
PERFORMANCE TRAITS

SPONSOR: 0004155 TURFGRASS PRODUCERS OF TEXAS

PROJECT NUMBER: 0000404252

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
CHANDRA, AMBIKA	330,000.00
TOTAL AWARD:	330,000.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	330,000.00	1
TOTAL FOR YEAR TO DATE	483,979.04	13
TOTAL FOR SAME PER. OF PREV FY	880,811.44	17
ESTIMATED AWARDS FOR YTD	880,811.44	17
% OF ESTIMATE REACHED	54.00	76.00
% UNDER ESTIMATE	46.00	24.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	173,362.76	2
TOTAL FOR SAME PER. OF PREV FY	696,386.00	9
ESTIMATED AWARDS FOR YTD	696,386.00	9
% OF ESTIMATE REACHED	24.00	22.00
% UNDER ESTIMATE	76.00	78.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: BREEDING CORN RESISTANCE TO BIOTIC AND ABIOTIC STRESSES

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 0000405684

BEGINNING DATE: 03/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
XU, WENWEI	40,000.00
TOTAL AWARD:	40,000.00

TITLE OF RESEARCH: CONTROL OF THE LARGER BLACK BEETLE IN EXTENDED STORAGE OF
COTTON GIN TRASH

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405692

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
NANSEN, CHRISTIAN	25,000.00
TOTAL AWARD:	25,000.00

TITLE OF RESEARCH: AGRILIFE PEANUT BREEDING AND TESTING
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROJECT NUMBER: 0000405702
 BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10

SCIENTIST	AMOUNT
BUROW, MARK D	15,683.33
TOTAL AWARD:	15,683.33

TITLE OF RESEARCH: VALIDATION OF SCOUTING RECOMMENDATIONS FOR POD ROT & DEVELOPMENT
 OF ACTION THRESHOLDS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROJECT NUMBER: 0000405703
 BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10

SCIENTIST	AMOUNT
WOODWARD, JASON E	14,100.00
WHEELER, TERRY A	14,100.00
TOTAL AWARD:	28,200.00

TITLE OF RESEARCH: TRANSFER OF RESISTANCE TO SOUTHERNBLIGHT FROM A WILD PEANUT
 INTO CULTIVATED PEANUT

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROJECT NUMBER: 0000405705
 BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10

SCIENTIST	AMOUNT
BUROW, MARK D	733.34
TOTAL AWARD:	733.34

TITLE OF RESEARCH: BREEDING FOR HIGH YIELD QUALITY PEANUT - SELECTION FOR HIGH OLEIC
 FATTY ACID CONTENT

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROJECT NUMBER: 0000405706
 BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10

SCIENTIST	AMOUNT
BUROW, MARK D	30,900.00
TOTAL AWARD:	30,900.00

TITLE OF RESEARCH: BETTER UNDERSTANDING OF HOW WATER STRESS OF COTTON PLANTS AFFECTS
 SUSCEPTIBILITY TO INSECT PESTS

SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 0000405709
 BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
XU, WENWEI	9,993.00
NANSEN, CHRISTIAN	9,993.00
PORTER, ROBERT P	9,993.00
TOTAL AWARD:	29,979.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	170,495.67	10
TOTAL FOR YEAR TO DATE	1,018,421.35	43
TOTAL FOR SAME PER. OF PREV FY	1,029,070.46	31
ESTIMATED AWARDS FOR YTD	1,029,070.46	31
% OF ESTIMATE REACHED	98.00	138.00
% UNDER ESTIMATE	2.00	38.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: LABLAB (LABLAB PURPUREUS) BREEDING AND EVALUATION PROGRAM
SPONSOR: 0004406 AMIGOS GENETICS, LLC
PROJECT NUMBER: 0000404460
BEGINNING DATE: 01/01/09 ENDING DATE: 04/30/10
SCIENTIST AMOUNT
SMITH, GERALD R 15,000.00
TOTAL AWARD: 15,000.00

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	54,523.00	8
TOTAL FOR SAME PER. OF PREV FY	139,208.00	9
ESTIMATED AWARDS FOR YTD	139,208.00	9
% OF ESTIMATE REACHED	39.00	88.00
% UNDER ESTIMATE	61.00	12.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	51,964.80	1
TOTAL FOR SAME PER. OF PREV FY	115,401.65	3
ESTIMATED AWARDS FOR YTD	115,401.65	3
% OF ESTIMATE REACHED	45.00	33.00
% UNDER ESTIMATE	55.00	67.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: EFFECTS OF MANAGEMENT PRACTICES ON ALPACA BODY WEIGHTS AND FIBER
PRODUCTION
SPONSOR: 0005382 VIRGINIA STATE UNIVERSITY
PROJECT NUMBER: 0000503931
BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/11
SCIENTIST AMOUNT
LUPTON, CHRISTOPHE J 50,000.00
TOTAL AWARD: 50,000.00

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	50,000.00	1
TOTAL FOR YEAR TO DATE	368,441.80	14
TOTAL FOR SAME PER. OF PREV FY	345,392.00	11
ESTIMATED AWARDS FOR YTD	345,392.00	11
% OF ESTIMATE REACHED	106.00	127.00
% OVER ESTIMATE	6.00	27.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: AGRILIFE PEANUT BREEDING AND TESTING

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000405702

BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10

SCIENTIST AMOUNT

SIMPSON, CHARLES E 15,683.33

TOTAL AWARD: 15,683.33

TITLE OF RESEARCH: TRANSFER OF RESISTANCE TO SOUTHERNBLIGHT FROM A WILD PEANUT
 INTO CULTIVATED PEANUT

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000405705

BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10

SCIENTIST AMOUNT

SIMPSON, CHARLES E 733.33

TOTAL AWARD: 733.33

TITLE OF RESEARCH: TEXAS PIERCE'S DISEASE RESEARCH AND EDUCATION PROGRAM

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 0000503932

BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10

SCIENTIST AMOUNT

MITCHELL, FORREST L 130,000.00

LAUZIÈRE, ISABELLE 247,361.00

TOTAL AWARD: 377,361.00

TITLE OF RESEARCH: WATER ACTION PLAN GUIDANCE DOCUMENT DEVELOPMENT PROJECT
SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
PROJECT NUMBER: 0000503936
BEGINNING DATE: 03/16/09 ENDING DATE: 08/31/09
SCIENTIST AMOUNT
BERAN, LARRY J 150,404.00
TOTAL AWARD: 150,404.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	544,181.66	5
TOTAL FOR YEAR TO DATE	592,595.60	10
TOTAL FOR SAME PER. OF PREV FY	518,173.89	10
ESTIMATED AWARDS FOR YTD	518,173.89	10
% OF ESTIMATE REACHED	114.00	100.00
% OVER ESTIMATE	14.00	0.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: ITAM FY09 WORKPLAN FOR FORT HOOD SEDIMENT MONITORING PROJECT
SPONSOR: 0004976 U.S. ARMY - FORT HOOD
PROJECT NUMBER: 0000503915
BEGINNING DATE: 10/01/08 ENDING DATE: 09/30/09
SCIENTIST AMOUNT
HOFFMAN, DENNIS W 230,000.00
TOTAL AWARD: 230,000.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	230,000.00	1
TOTAL FOR YEAR TO DATE	1,320,634.99	11
TOTAL FOR SAME PER. OF PREV FY	2,505,100.95	17
ESTIMATED AWARDS FOR YTD	2,505,100.95	17
% OF ESTIMATE REACHED	52.00	64.00
% UNDER ESTIMATE	48.00	36.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: PHENOTYPIC & WATER USE EFFICIENCY EVALUATIONS OF DROUGHT CORN MON
87460 UNDER WELL-WATERED & WATER-LIMITED SOIL MOISTURE CONDITIONS
SPONSOR: 0005168 MONSANTO COMPANY
PROJECT NUMBER: 0000405679
BEGINNING DATE: 03/01/09 ENDING DATE: 02/28/10
SCIENTIST AMOUNT
ROWLAND, DIANE L 54,438.00
TOTAL AWARD: 54,438.00

TITLE OF RESEARCH: FALL MILO AND SUNFLOWER
SPONSOR: 0005168 MONSANTO COMPANY
PROJECT NUMBER: 0000405714
BEGINNING DATE: 08/25/08 ENDING DATE: 12/31/08
SCIENTIST AMOUNT
LESKOVAR, DANIEL I 12,600.00
TOTAL AWARD: 12,600.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	67,038.00	2
TOTAL FOR YEAR TO DATE	355,754.04	17
TOTAL FOR SAME PER. OF PREV FY	212,133.69	20
ESTIMATED AWARDS FOR YTD	212,133.69	20
% OF ESTIMATE REACHED	167.00	85.00
% OVER ESTIMATE	67.00	15.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	112,934.05	6
TOTAL FOR SAME PER. OF PREV FY	142,432.95	8
ESTIMATED AWARDS FOR YTD	142,432.95	8
% OF ESTIMATE REACHED	79.00	75.00
% UNDER ESTIMATE	21.00	25.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: INTEGRATED PEST MANAGEMENT
SPONSOR: 0002352 GOWAN
PROJECT NUMBER: 0000009233
BEGINNING DATE: 04/20/09 ENDING DATE: 04/20/10
SCIENTIST AMOUNT
LIU, TONG-XIAN 4,000.00
TOTAL AWARD: 4,000.00

TITLE OF RESEARCH: COTTON BREEDING
SPONSOR: 0004042 BAYER CROPSCIENCE
PROJECT NUMBER: 0000011174
BEGINNING DATE: 03/05/09 ENDING DATE: 06/05/09
SCIENTIST AMOUNT
MCGEE, ROBERT E 18,600.00
TOTAL AWARD: 18,600.00

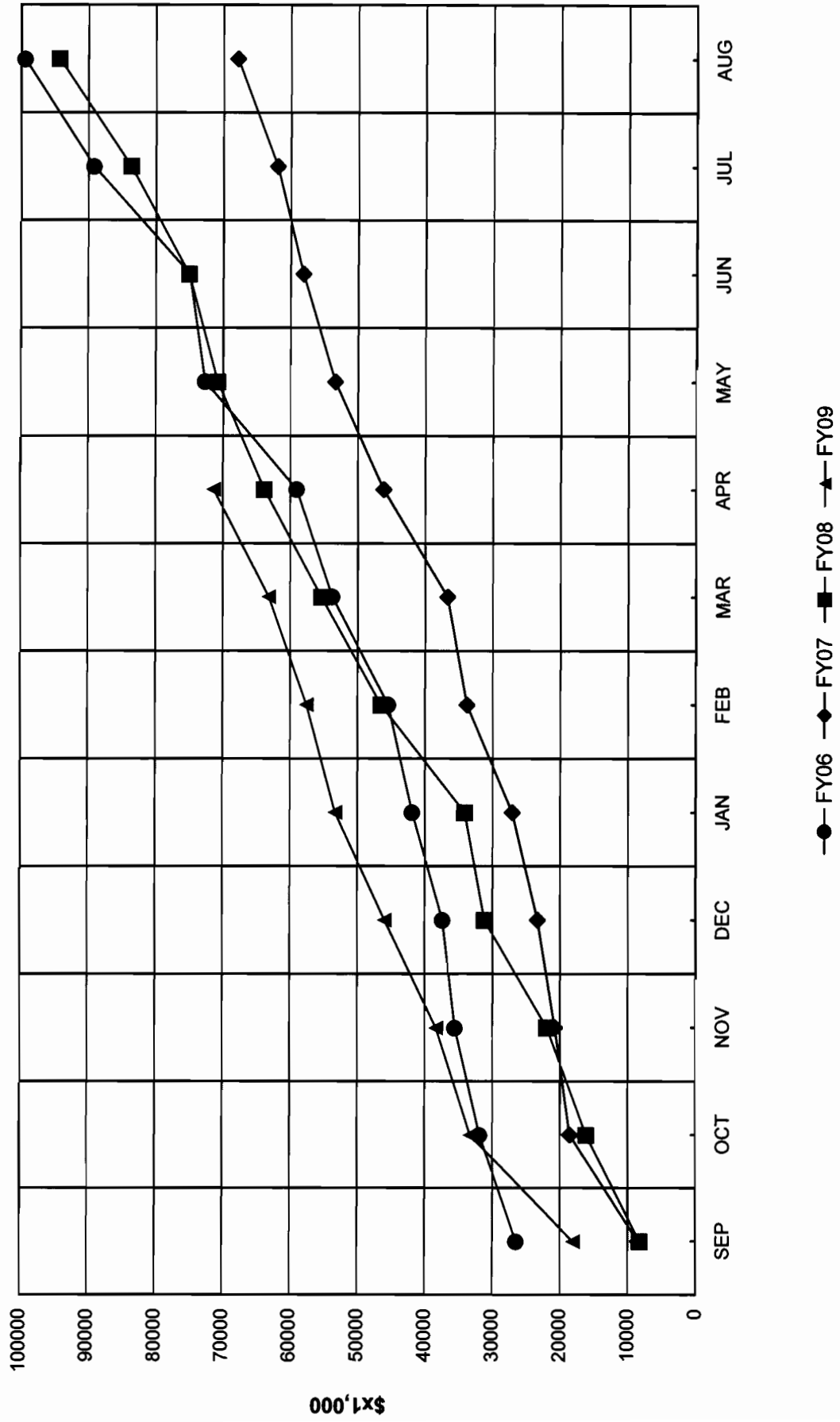
TITLE OF RESEARCH: COTTON IMPROVEMENT
SPONSOR: 0005532 ALL-TEX SEED COMPANY
PROJECT NUMBER: 0000011176
BEGINNING DATE: 04/07/09 ENDING DATE: 07/31/09
SCIENTIST AMOUNT
MCGEE, ROBERT E 10,000.00
TOTAL AWARD: 10,000.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,211,557.89	93
TOTAL FOR YEAR TO DATE	71,415,431.57	636
TOTAL FOR SAME PER. OF PREV FY	63,891,077.52	664
ESTIMATED AWARDS FOR YTD	64,222,815.32	669
% OF ESTIMATE REACHED	111.00	95.00
% OVER ESTIMATE	11.00	5.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	SAME PERIOD PREVIOUS FY AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	20,000.00	1	1.00	1	0.00	0	100.00
AGRICULTURAL ECONOMICS	82,807.00	5	2,209,341.00	16	1,587,234.70	16	1,587,234.70	16	139.00
ANIMAL SCIENCE	186,329.00	3	1,746,107.00	26	3,436,203.75	41	3,436,203.75	41	50.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	2,179,792.00	3	4,826,064.77	21	6,990,959.97	23	6,990,959.97	23	69.00
BIOLOGICAL AND AGRICULTURE	50,000.00	1	1,728,324.00	20	1,669,640.00	28	1,669,640.00	28	103.00
BORLAUG INSTITUTE FOR INT'	50,221.00	1	18,316,969.37	22	3,295,890.37	7	3,295,890.37	7	555.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	78,292.00	3	0.00	0	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	39,700.00	1	24,000.00	2	24,000.00	2	165.00
DIRECTOR'S OFFICE-TAES	431,397.00	2	798,982.00	7	4,838,274.00	6	4,679,340.00	6	16.00
ECOSYSTEM SCIENCE AND MANA	235,673.80	4	2,478,348.06	24	2,418,600.49	26	2,418,600.49	26	102.00
ELECTRICAL ENGINEERING	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	31,300.97	0	1,134,349.72	15	1,530,345.00	17	1,530,345.00	17	74.00
GEOGRAPHY	0.00	0	16,000.00	1	117,398.45	4	117,398.45	4	13.00
HORTICULTURAL SCIENCES	0.00	0	668,718.00	10	263,617.00	6	263,617.00	6	253.00
INSTITUTE FOR OBESITY RESE	0.00	0	765,591.00	3	398,578.00	2	398,578.00	2	192.00
INSTITUTE OF RENEWABLE NAT	0.00	0	4,447,367.00	21	1,348,084.00	9	1,348,084.00	10	329.00
INSTITUTE PLANT GENOMICS &	235,000.00	2	333,000.00	4	536,605.00	3	536,605.00	3	62.00
INSTITUTE-COUNTERMEASURES	0.00	0	4,612,628.00	4	5,082,775.00	3	5,001,225.00	3	90.00
NUTRITION AND FOOD SCIENCE	109,821.00	2	506,210.00	8	1,531,120.90	16	1,456,346.90	16	33.00
OFFICE OF THE STATE CHEMIS	0.00	0	519,472.60	5	249,852.00	1	249,852.00	1	207.00
PLANT PATHOLOGY & MICROBIO	440,895.00	7	2,266,506.00	24	2,332,348.73	21	2,332,348.73	21	97.00
POULTRY SCIENCE	27,435.00	1	938,413.75	16	878,599.00	16	878,599.00	16	106.00
RANGELAND ECOLOGY & MANAGE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
RECREATION, PARK & TOURISM	0.00	0	1,357,647.00	12	1,787,783.05	24	1,787,783.05	24	75.00
SOIL & CROP SCIENCES	273,099.17	9	3,623,654.67	61	4,915,272.42	68	4,915,272.42	68	73.00
TAES ADMINISTRATION	0.00	0	100,000.00	1	189,146.12	5	180,829.88	4	52.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	98,258.50	3	664,381.85	9	919,013.29	13	910,854.73	13	72.00
VEGETABLE & FRUIT IMPROVEM	14,500.00	1	120,223.62	10	74,500.00	12	74,500.00	12	161.00
VET - DEAN'S OFFICE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VET - LARGE ANIMAL MED & S	66,498.00	1	467,509.26	7	380,733.00	4	380,733.00	4	122.00
VET - PATHOBIOLOGY	192,521.00	2	2,142,876.56	23	2,049,149.00	22	2,049,149.00	22	104.00
VET - PHYSIOLOGY & PHARMAC	1,448,280.00	4	2,663,556.80	13	1,663,757.90	12	1,663,757.90	12	160.00
VET - SMALL ANIMAL MED & S	0.00	0	120,381.00	3	17,361.00	2	17,361.00	2	693.00
VETERINARY INTEGRATIVE BIO	196,000.00	2	1,599,757.68	9	1,065,100.00	16	1,065,100.00	16	150.00
WILDLIFE & FISHERIES SCIEN	178,451.06	6	1,780,665.86	32	1,651,526.89	28	1,651,526.89	28	107.00
SUBTOTAL	6,465,677.56	59	63,091,038.57	432	53,243,473.03	457	52,911,736.23	453	118.00
AMARILLO	35,515.00	2	1,884,435.05	33	648,539.70	24	648,539.70	24	290.00
BEAUMONT	3,000.00	1	524,301.15	10	1,230,005.95	17	1,230,005.95	17	42.00
CORPUS CHRISTI	202,050.00	5	511,880.47	16	343,242.95	10	343,242.95	10	149.00
DALLAS	330,000.00	1	483,979.04	13	880,811.44	17	880,811.44	17	54.00
EL PASO	0.00	0	173,362.76	2	696,386.00	9	696,386.00	9	24.00
LUBBOCK	170,495.67	10	1,018,421.35	43	1,029,070.46	31	1,029,070.46	31	98.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	15,000.00	1	54,523.00	8	139,208.00	9	139,208.00	9	39.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	SAME PERIOD PREVIOUS FY AMOUNT	NBR	
PECOS	0.00	0	51,964.80	1	115,401.65	3	115,401.65	3	45.00
SAN ANGELO	50,000.00	1	368,441.80	14	345,392.00	11	345,392.00	11	106.00
SONORA	0.00	0	0.00	0	0.00	0	0.00	0	0.00
STEPHENVILLE	544,181.66	5	592,595.60	10	518,173.89	10	518,173.89	10	114.00
TEMPLE	230,000.00	1	1,320,634.99	11	2,505,100.95	17	2,505,100.95	17	52.00
UVALDE	67,038.00	2	355,754.04	17	212,133.69	20	212,133.69	20	167.00
VERNON	0.00	0	112,934.05	6	142,432.95	8	142,432.95	8	79.00
WESLACO	98,600.00	5	871,164.90	20	2,173,441.66	25	2,173,441.66	25	40.00
SUBTOTAL	1,745,880.33	34	8,324,393.00	204	10,979,342.29	212	10,979,341.29	211	75.00
GRAND TOTAL	8,211,557.89	93	71,415,431.57	636	64,222,815.32	669	63,891,077.52	664	111.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Awards thru April 2009
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	234,117.00	246,822.00	246,822.00	246,822.00	409,008.00	409,008.00	409,008.00	409,008.00				
ADMINISTRATION- URB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
ADMINISTRATION-OPER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AG & ENVIRONMENTAL	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	10,000.00				
AG LEADERSHIP, EDUC	90,920.00	17,178.92	17,178.92	17,178.92	17,178.92	144,504.92	144,504.92	2,000.00				
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AGRICULTURAL ECONOM	211,393.00	231,393.00	231,393.00	344,537.00	344,537.00	371,537.00	371,537.00	1613,937.00				
ANIMAL SCIENCE	0.00	0.00	0.00	0.00	2,250.00	2,250.00	8,250.00	17,250.00				
BIOLOGICAL AND AGRI	129,235.30	129,235.30	129,235.30	129,235.30	129,235.30	141,235.30	141,235.30	141,235.30				
BORLAUG INSTITUTE F	3555,263.00	3555,263.00	3555,263.00	3555,263.00	3555,263.00	3555,263.00	3555,263.00	3555,263.00				
COMMUNITY ECONOMIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
COUNTY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
ECOSYSTEM SCIENCE A	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00				
ENTOMOLOGY	57,337.00	99,337.00	139,337.00	146,337.00	163,337.00	170,537.00	192,537.00	387,790.00				
EXTENSION INFORMATI	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00				
FAMILY DEVELOPMENT	95,500.00	554,908.10	558,528.10	676,073.10	676,073.10	676,073.10	676,073.10	676,073.10				
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
HORTICULTURAL SCIEN	45,000.00	137,000.00	145,826.00	145,826.00	145,826.00	145,826.00	145,826.00	264,774.00				
HUMAN NUTRITION	0.00	12,447.00	12,447.00	12,447.00	12,447.00	12,447.00	86,941.00	86,941.00				
INSTITUTE RENEWABLE	171,500.00	696,500.00	2980,500.00	2980,500.00	2980,500.00	2992,374.25	3017,374.25	3017,374.25				
MILITARY PROGRAMS	0.00	0.00	2421,517.86	2421,517.86	2421,517.86	2421,517.86	2421,517.86	2421,517.86				
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,553.00				
PLANT PATHOLOGY AND	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	51,800.00	97,800.00	235,100.00				
POULTRY SCIENCE	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	6,000.00	6,000.00				
RANGELAND ECOLOGY A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
RECREATION, PARK &	59,907.00	59,907.00	59,907.00	59,907.00	59,907.00	59,907.00	59,907.00	74,487.00				
SOIL AND CROP SCIEN	29,630.00	1360,705.00	1360,705.00	1403,978.00	1443,978.00	2155,429.00	2217,429.00	2331,164.00				
TALL PROGRAM	0.00	0.00	22,907.00	22,907.00	22,907.00	22,907.00	22,907.00	22,907.00				
TEXAS WATER RESOURC	55,450.00	55,450.00	55,450.00	55,450.00	42,000.00	42,000.00	42,000.00	42,000.00				
WILDLIFE AND FISHER	0.00	299,000.00	437,815.13	437,815.13	437,815.13	437,815.13	437,815.13	308,087.00				
4-H PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437,815.13				
CUMULATIVE TOTAL	1192,189.30	7510,346.32	12430,032.31	12710,994.31	13089,530.31	14027,981.56	14283,528.56	16257,781.56				
MONTHLY TOTAL	1192,189.30	6318,157.02	4919,685.99	280,962.00	378,536.00	938,451.25	255,547.00	1974,253.00				
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AG & NR - SOUTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00				
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00				
DISTRICT 04 - DALLA	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00				
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 09 - BRYAN	235,509.00	235,509.00	235,509.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00				
DISTRICT 10 - UVALD	0.00	13,500.00	13,500.00	235,509.00	466,133.00	466,133.00	466,133.00	466,133.00				
DISTRICT 11 - CORPU	0.00	0.00	0.00	13,500.00	13,500.00	15,453.00	60,453.00	60,453.00				
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
WILDLIFE SERVICES	256,500.00	877,818.00	877,818.00	877,818.00	877,818.00	879,688.50	973,018.00	973,018.00				
CUMULATIVE TOTAL	492,009.00	1126,827.00	1143,827.00	1167,827.00	1398,451.00	1402,274.50	1540,604.00	1564,604.00				
MONTHLY TOTAL	492,009.00	634,818.00	17,000.00	24,000.00	230,624.00	3,823.50	138,329.50	24,000.00				
CUMULATIVE GR TOTAL	1684,198.30	8637,173.32	13573,859.31	13878,821.31	14487,981.31	15430,256.06	15824,132.56	17822,385.56				
MONTHLY GR TOTAL	1684,198.30	6952,975.02	4936,685.99	304,962.00	609,160.00	942,274.75	393,876.50	1998,253.00				

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	409,008.00	3
TOTAL FOR SAME PER. OF PREV FY	227,345.83	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

TITLE OF RESEARCH: DAIRY BEEF QUALITY ASSURANCE PROGRAM DESIGNED FOR THE TEXAS DAIRY INDUSTRY

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 4101900000

BEGINNING DATE: 01/01/09 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
HAIRGROVE, THOMAS B	10,000.00
TOTAL AWARD:	10,000.00

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	39,059.08	2
ESTIMATED AWARDS FOR YTD	39,059.08	2
% OF ESTIMATE REACHED	5.00	50.00
% UNDER ESTIMATE	95.00	50.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	144,504.92	2
TOTAL FOR SAME PER. OF PREV FY	211,600.00	4
ESTIMATED AWARDS FOR YTD	211,600.00	4
% OF ESTIMATE REACHED	68.00	50.00
% UNDER ESTIMATE	32.00	50.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,000.00	1
ESTIMATED AWARDS FOR YTD	2,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: MASTER MARKETER PROGRAM
SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
PROJECT NUMBER: 4232100000
BEGINNING DATE: 03/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
AMOSSON, STEPHEN H 10,000.00
TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: DEVELOPMENT OF DECISION SUPPORT SOFTWARE TO EVALUATE COTTON PICK-
ING VERSUS COTTON STRIPPING HARVEST ALTERNATIVES, PROJ #07-134
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4232300000
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
FALCONER, LAWRENCE L 2,000.00
TOTAL AWARD: 2,000.00

TITLE OF RESEARCH: THE COTTON MARKETING PLANNER NEWSLETTER PROJ#06-804
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4232400000
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
ROBINSON, JOHN R 2,500.00
TOTAL AWARD: 2,500.00

TITLE OF RESEARCH: CURRENT ECONOMIC STATUS OF CONSERVATION AND NO-TILL COTTON
PRODUCTION IN THE SOUTHEASTERN UNITED STATES WORKING GROUP, TEXAS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4232500000

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
JOHNSON, JASON L	3,450.00
TOTAL AWARD:	3,450.00

TITLE OF RESEARCH: MAXIMIZING INCOME UNDER THE NEW FARM PROGRAM PROJ#04-551

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4232600000

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
ANDERSON, CARL G	5,000.00
TOTAL AWARD:	5,000.00

TITLE OF RESEARCH: CURRENT ECONOMIC STATUS OF CONSERVATION AND NO-TILL COTTON
PRODUCTION IN THE SOUTHEASTERN UNITED STATES WORKING GROUP, WEST

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4232700000

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
HOGAN JR, ROBERT J	3,450.00
TOTAL AWARD:	3,450.00

TITLE OF RESEARCH: MAINTENANCE OF COTTON QUALITY VALUATION SOFTWARE BASED ON LOAN VA
LUES & MAINTENANCE OF AN ECONOMIC & FINANCIAL DECISION SUPPORT

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4232800000

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
FALCONER, LAWRENCE L	3,000.00
TOTAL AWARD:	3,000.00

TITLE OF RESEARCH: MEASURING DISTRIBUTION PATTERNS AND COSTS OF THE TRANSPORTATION /
LOGISTICS NETWORK FOR TEXAS COTTON, PROJ #06-876

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4232900000

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
ROBINSON, JOHN R	3,000.00
TOTAL AWARD:	3,000.00

TITLE OF RESEARCH: MASTER MARKETER PROGRAM

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4233100000

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
AMOSSON, STEPHEN H	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: SOUTHERN REGION RISK MANAGEMENT EDUCATION CENTER
 SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
 PROJECT NUMBER: 6226800000
 BEGINNING DATE: 09/15/07 ENDING DATE: 09/14/10
 SCIENTIST AMOUNT
 STOKES, KENNETH W 1,200,000.00
 TOTAL AWARD: 1,200,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,242,400.00	10
TOTAL FOR YEAR TO DATE	1,613,937.00	19
TOTAL FOR SAME PER. OF PREV FY	2,060,041.85	22
ESTIMATED AWARDS FOR YTD	2,060,041.85	22
% OF ESTIMATE REACHED	78.00	86.00
% UNDER ESTIMATE	22.00	14.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: PROMOTING EDUCATIONAL & RESEARCH WORK
 SPONSOR: 0002510 TEXAS ASSOC. OF MEAT PROCESSORS
 PROJECT NUMBER: 4292400000
 BEGINNING DATE: 12/01/06 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 GRIFFIN, DAVEY B 9,000.00
 TOTAL AWARD: 9,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	9,000.00	1
TOTAL FOR YEAR TO DATE	17,250.00	2
TOTAL FOR SAME PER. OF PREV FY	11,455.70	1
ESTIMATED AWARDS FOR YTD	11,455.70	1
% OF ESTIMATE REACHED	150.00	200.00
% OVER ESTIMATE	50.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	141,235.30	4
TOTAL FOR SAME PER. OF PREV FY	202,580.00	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,555,263.00	2
TOTAL FOR SAME PER. OF PREV FY	400,000.00	1
ESTIMATED AWARDS FOR YTD	400,000.00	1
% OF ESTIMATE REACHED	888.00	200.00
% OVER ESTIMATE	788.00	100.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY PROGRAMS

COUNTY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	30,000.00	1
TOTAL FOR SAME PER. OF PREV FY	17,000.00	1
ESTIMATED AWARDS FOR YTD	17,000.00	1
% OF ESTIMATE REACHED	176.00	100.00
% OVER ESTIMATE	76.00	0.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: DEVELOPING AN ACTION THRESHOLD FOR THRIPS ON COTTON FOR THE HIGH PLAINS OF TEXAS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4338100002

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST AMOUNT

KERNS, DAVID L 22,000.00

TOTAL AWARD: 22,000.00

TITLE OF RESEARCH: IMPLEMENTING BIOLOGICAL CONTROL OF SALT CEDAR IN THE UPPER COLORADO RIVER WATERSHED

SPONSOR: 0000180 COLORADO RIVER MUNICIPAL WATER DISTRICT

PROJECT NUMBER: 4338200002

BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10

SCIENTIST AMOUNT

KNUTSON, ALLEN E 59,964.00

TOTAL AWARD: 59,964.00

TITLE OF RESEARCH: MANAGEMENT OF WHITEFLY BIOTYPES ON FLORAL AND NURSERY CROPS

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 4341500001

BEGINNING DATE: 08/29/07 ENDING DATE: 07/31/10

SCIENTIST AMOUNT

LUDWIG, SCOTT W 15,000.00

TOTAL AWARD: 15,000.00

TITLE OF RESEARCH: INVESTIGATIONS INTO THE MOVEMENT AND MANAGEMENT OF COTTON FLEAHOPPER

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4342300000

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST AMOUNT

SANSONE, CHRISTOPHE 35,000.00

TOTAL AWARD: 35,000.00

TITLE OF RESEARCH: 2009 TEXAS EMERALD ASH BORER SURVEY
 SPONSOR: 0002427 PLANT PROTECTION QUARANTINE
 PROJECT NUMBER: 4343100001
 BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10
 SCIENTIST AMOUNT
 KNUTSON, ALLEN E 14,981.00
 TOTAL AWARD: 14,981.00

TITLE OF RESEARCH: IMPORTED FIRE ANTS COP
 SPONSOR: 0001237 AUBURN UNIVERSITY
 PROJECT NUMBER: 4349100000
 BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 DREES, BASTIAAN M 10,000.00
 TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: INTEGRATED PEST MANAGEMENT PRACTICES FOR STINK BUG MANAGEMENT IN
 THE COASTAL BEND OF TEXAS
 SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 4349900000
 BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 BILES, STEPHEN P 8,308.00
 TOTAL AWARD: 8,308.00

TITLE OF RESEARCH: ENTOMOLOGY/IPM
 SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
 PROJECT NUMBER: 6337100000
 BEGINNING DATE: 04/01/09 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 ALLEN, CHARLES T 30,000.00
 TOTAL AWARD: 30,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	195,253.00	8
TOTAL FOR YEAR TO DATE	387,790.00	19
TOTAL FOR SAME PER. OF PREV FY	171,359.00	18
ESTIMATED AWARDS FOR YTD	171,359.00	18
% OF ESTIMATE REACHED	226.00	105.00
% OVER ESTIMATE	126.00	5.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	29,700.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	676,073.10	9
TOTAL FOR SAME PER. OF PREV FY	829,123.90	12
ESTIMATED AWARDS FOR YTD	829,123.90	12
% OF ESTIMATE REACHED	81.00	75.00
% UNDER ESTIMATE	19.00	25.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: PIERCE'S DISEASE/FY09
 SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH
 PROJECT NUMBER: 4376300000
 BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10
 SCIENTIST AMOUNT
 KAMAS, JAMES S 118,948.00
 TOTAL AWARD: 118,948.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	118,948.00	1
TOTAL FOR YEAR TO DATE	264,774.00	5
TOTAL FOR SAME PER. OF PREV FY	88,500.00	4
ESTIMATED AWARDS FOR YTD	88,500.00	4
% OF ESTIMATE REACHED	299.00	125.00
% OVER ESTIMATE	199.00	25.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	86,941.00	3
TOTAL FOR SAME PER. OF PREV FY	2,980,098.00	2
ESTIMATED AWARDS FOR YTD	2,980,098.00	2
% OF ESTIMATE REACHED	2.00	150.00
% UNDER ESTIMATE	98.00	50.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,017,374.25	44
TOTAL FOR SAME PER. OF PREV FY	1,365,861.50	9
ESTIMATED AWARDS FOR YTD	1,365,861.50	9
% OF ESTIMATE REACHED	220.00	488.00
% OVER ESTIMATE	120.00	388.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,421,517.86	1
TOTAL FOR SAME PER. OF PREV FY	1,421,400.00	5
ESTIMATED AWARDS FOR YTD	1,421,400.00	5
% OF ESTIMATE REACHED	170.00	20.00
% OVER ESTIMATE	70.00	80.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	12,553.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: PIERCE'S DISEASE RESEARCH/FY09
SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH
PROJECT NUMBER: 4406500000
BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10
SCIENTIST AMOUNT
BLACK, MARK C 80,000.00
TOTAL AWARD: 80,000.00

TITLE OF RESEARCH: 2008 REINFORM RESISTANCE DEVELOPMENT TRIAL PROTOCOL
SPONSOR: 0004042 BAYER CROPSCIENCE
PROJECT NUMBER: 4406600000
BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09
SCIENTIST AMOUNT
WOODWARD, JASON E 9,000.00
TOTAL AWARD: 9,000.00

TITLE OF RESEARCH: PEANUT DISEASE SCREENING NURSERIES AND OTHER 2009 WORK
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 4406700000
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
BLACK, MARK C 7,800.00
TOTAL AWARD: 7,800.00

TITLE OF RESEARCH: STRATEGIES FOR MANAGING VERTICILLIUM WILT IN PEANUT
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 4406800000
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
WOODWARD, JASON E 18,000.00
TOTAL AWARD: 18,000.00

TITLE OF RESEARCH: SCREENING OF COTTON VARIETIES AGAINST SOILBORNE PATHOGENS, AND
THE EFFECTS OF VARIETY SELECTION ON INOCULUM PRODUCTION
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4406900000
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
WOODWARD, JASON E 20,000.00
TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: IMPACT OF IRRIGATION TECHNIQUE ON WATER CONSUMPTION, TURF QUALITY
NUTRIENT LEACHING AND TURF HEALTH
SPONSOR: 0003326 TEXAS NURSERY & LANDSCAPE ASSOCIATION - EDU & RESEARCH FOUN
PROJECT NUMBER: 4407100000
BEGINNING DATE: 01/01/09 ENDING DATE: 01/01/10
SCIENTIST AMOUNT
STEDDOM, KARL C 2,500.00
TOTAL AWARD: 2,500.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	137,300.00	6
TOTAL FOR YEAR TO DATE	235,100.00	10
TOTAL FOR SAME PER. OF PREV FY	251,500.00	11
ESTIMATED AWARDS FOR YTD	251,500.00	11
% OF ESTIMATE REACHED	93.00	90.00
% UNDER ESTIMATE	7.00	10.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,000.00	2
TOTAL FOR SAME PER. OF PREV FY	29,160.18	3
ESTIMATED AWARDS FOR YTD	29,160.18	3
% OF ESTIMATE REACHED	20.00	66.00
% UNDER ESTIMATE	80.00	34.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: TEXAS COASTAL WATERSHED PROGRAM
 SPONSOR: 0001743 HOUSTON-GALVESTON AREA COUNCIL
 PROJECT NUMBER: 4465600000
 BEGINNING DATE: 01/01/09 ENDING DATE: 07/31/09

SCIENTIST	AMOUNT
JACOB, JOHN S	14,580.00
TOTAL AWARD:	14,580.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	14,580.00	1
TOTAL FOR YEAR TO DATE	74,487.00	3
TOTAL FOR SAME PER. OF PREV FY	45,037.00	3
ESTIMATED AWARDS FOR YTD	45,037.00	3
% OF ESTIMATE REACHED	165.00	100.00
% OVER ESTIMATE	65.00	0.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: TEXAS WHEAT RESEARCH PROJECT
SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD
PROJECT NUMBER: 4405900000
BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09
SCIENTIST AMOUNT
MORGAN, GAYLON D 3,400.00
TOTAL AWARD: 3,400.00

TITLE OF RESEARCH: EVALUATION OF NEW TECHNOLOGY AND PRODUCTION PRACTICES FOR THE
TEXAS BLACKLANDS
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4513100000
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
MILLER, TRAVIS D 20,000.00
TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: SYSTEM AGRONOMIC AND ECONOMIC EVALUATION OF COTTON VARIETIES
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4513200000
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
BOMAN, RANDAL K 30,000.00
TOTAL AWARD: 30,000.00

TITLE OF RESEARCH: REPLICATED COTTON YIELD TRIALS
SPONSOR: 0005168 MONSANTO COMPANY
PROJECT NUMBER: 4513300000
BEGINNING DATE: 04/15/09 ENDING DATE: 07/15/10
SCIENTIST AMOUNT
FROMME, DANIEL D 9,535.00
TOTAL AWARD: 9,535.00

TITLE OF RESEARCH: PEANUT MANAGEMENT SYSTEMS
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 4513400000
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
BAUGHMAN, TODD A 23,800.00
TOTAL AWARD: 23,800.00

TITLE OF RESEARCH: COTTON MANAGEMENT SYSTEMS FOR THE ROLLING PLAINS OF TEXAS
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4513500000
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
BAUGHMAN, TODD A 27,000.00
TOTAL AWARD: 27,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	113,735.00	6
TOTAL FOR YEAR TO DATE	2,331,164.00	19
TOTAL FOR SAME PER. OF PREV FY	2,252,727.00	22
ESTIMATED AWARDS FOR YTD	2,252,727.00	22
% OF ESTIMATE REACHED	103.00	86.00
% OVER ESTIMATE	3.00	14.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,907.00	1
TOTAL FOR SAME PER. OF PREV FY	23,283.00	1
ESTIMATED AWARDS FOR YTD	23,283.00	1
% OF ESTIMATE REACHED	98.00	100.00
% UNDER ESTIMATE	2.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	42,000.00	1
TOTAL FOR SAME PER. OF PREV FY	140,000.00	2
ESTIMATED AWARDS FOR YTD	140,000.00	2
% OF ESTIMATE REACHED	30.00	50.00
% UNDER ESTIMATE	70.00	50.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: PATCH-BURN GRAZING AS A QUAIL-FRIENDLY APPROACH TO MANAGING
CACTI-INFESTED RANGELANDS IN THE ROLLING PLAINS OF TEXAS

SPONSOR: 0001903 NATIONAL FISH & WILDLIFE FOUNDATION

PROJECT NUMBER: 4549700001

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
ROLLINS, DALE	133,037.00
TOTAL AWARD:	133,037.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	133,037.00	1
TOTAL FOR YEAR TO DATE	308,087.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	437,815.13	3
TOTAL FOR SAME PER. OF PREV FY	488,201.00	7
ESTIMATED AWARDS FOR YTD	488,201.00	7
% OF ESTIMATE REACHED	89.00	42.00
% UNDER ESTIMATE	11.00	58.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

TITLE OF RESEARCH: PREMIER COTTON EXTENSION EDUCATIONAL PROGRAM TO ENABLE PRODUCERS
 TO EFFECTIVELY MANAGE TECHNOLOGY

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4711400000

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
CHANDLER, GALEN D	10,000.00
TOTAL AWARD:	10,000.00

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	1,000,000.00	100.00
% OVER ESTIMATE	999,900.00	0.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

TITLE OF RESEARCH: HIGH PLAINS COTTON PROFITABILITY PROJECT

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4721200000

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
SMITH, JACKIE G	7,500.00
TOTAL AWARD:	7,500.00

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,500.00	1
TOTAL FOR YEAR TO DATE	7,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	750,000.00	100.00
% OVER ESTIMATE	749,900.00	0.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	17,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	1,700,000.00	200.00
% OVER ESTIMATE	1,699,900.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,400,000.00	100.00
% OVER ESTIMATE	2,399,900.00	0.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	466,133.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	46,613,300.00	300.00
% OVER ESTIMATE	46,613,200.00	200.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	60,453.00	3
TOTAL FOR SAME PER. OF PREV FY	64,774.50	5
ESTIMATED AWARDS FOR YTD	64,774.50	5
% OF ESTIMATE REACHED	93.00	60.00
% UNDER ESTIMATE	7.00	40.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

TITLE OF RESEARCH: SERVICE AGREEMENT

SPONSOR: 0003196 UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER - HOUSTON, TX

PROJECT NUMBER: 4823700000

BEGINNING DATE: 02/11/09 ENDING DATE: 05/11/09

SCIENTIST AMOUNT

SCRIVNER-MORADO, ELV 3,500.00

TOTAL AWARD: 3,500.00

TITLE OF RESEARCH: LECTURERE FOR HSCI 4370 INTRODUCTION TO HUMAN SCIENCES FOR FALL
 2009

SPONSOR: 0001328 TEXAS A&M UNIVERSITY-KINGSVILLE

PROJECT NUMBER: 4823800000

BEGINNING DATE: 01/16/00 ENDING DATE: 05/31/09

SCIENTIST AMOUNT

ACEVEDO, NORA B 3,000.00

TOTAL AWARD: 3,000.00

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,500.00	2
TOTAL FOR YEAR TO DATE	6,500.00	2
TOTAL FOR SAME PER. OF PREV FY	6,500.00	2
ESTIMATED AWARDS FOR YTD	6,500.00	2
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	973,018.00	5
TOTAL FOR SAME PER. OF PREV FY	164,917.00	2
ESTIMATED AWARDS FOR YTD	164,917.00	2
% OF ESTIMATE REACHED	590.00	250.00
% OVER ESTIMATE	490.00	150.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,998,253.00	39
TOTAL FOR YEAR TO DATE	17,822,385.56	178
TOTAL FOR SAME PER. OF PREV FY	13,523,224.54	150
ESTIMATED AWARDS FOR YTD	13,063,614.71	156
% OF ESTIMATE REACHED	136.00	114.00
% OVER ESTIMATE	36.00	14.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - URBAN PRO	0.00	0	409,008.00	3	0.00	0	227,345.83	3	0.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ADMINISTRATION-OPERATIONS	10,000.00	1	10,000.00	1	0.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	2,000.00	1	39,059.08	2	39,059.08	2	5.00
AG LEADERSHIP, EDUCATION &	0.00	0	144,504.92	2	211,600.00	4	211,600.00	4	68.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	2,000.00	1	2,000.00	1	0.00
AGRICULTURAL ECONOMICS	1,242,400.00	10	1,613,937.00	19	2,060,041.85	22	2,060,041.85	22	78.00
ANIMAL SCIENCE	9,000.00	1	17,250.00	2	11,455.70	1	11,455.70	1	150.00
BIOLOGICAL AND AGRICULTURA	0.00	0	141,235.30	4	0.00	0	202,580.00	4	0.00
BORLAUG INSTITUTE FOR INT'	0.00	0	3,555,263.00	2	400,000.00	1	400,000.00	1	888.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	0.00	0	1.00	1	0.00	0	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
COUNTY PROGRAMS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	30,000.00	1	0.00	0	0.00	0	0.00
ENTOMOLOGY	195,253.00	8	387,790.00	19	171,359.00	18	171,359.00	18	226.00
EXTENSION INFORMATION TECH	0.00	0	10,000.00	1	0.00	0	29,700.00	3	0.00
FAMILY DEVELOPMENT & RESOU	0.00	0	676,073.10	9	829,123.90	12	829,123.90	12	81.00
FISCAL ADMINISTRATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
FISCAL OFFICE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
HORTICULTURAL SCIENCES	118,948.00	1	264,774.00	5	88,500.00	4	88,500.00	4	299.00
HUMAN NUTRITION	0.00	0	86,941.00	3	2,980,098.00	2	2,980,098.00	2	2.00
INSTITUTE RENEWABLE & NATU	0.00	0	3,017,374.25	44	1,365,861.50	9	1,365,861.50	9	220.00
MILITARY PROGRAMS	0.00	0	2,421,517.86	1	1,421,400.00	5	1,421,400.00	5	170.00
NUTRITION AND FOOD SCIENCE	0.00	0	12,553.00	1	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	137,300.00	6	235,100.00	10	251,500.00	11	251,500.00	11	93.00
POULTRY SCIENCE	0.00	0	6,000.00	2	29,160.18	3	29,160.18	3	20.00
RANGELAND ECOLOGY AND MANA	0.00	0	0.00	0	1.00	1	0.00	0	0.00
RECREATION, PARK & TOURISM	14,580.00	1	74,487.00	3	45,037.00	3	45,037.00	3	165.00
SOIL AND CROP SCIENCES	113,735.00	6	2,331,164.00	19	2,252,727.00	22	2,252,727.00	22	103.00
TALL PROGRAM	0.00	0	22,907.00	1	23,283.00	1	23,283.00	1	98.00
TEXAS WATER RESOURCES INST	0.00	0	42,000.00	1	140,000.00	2	140,000.00	2	30.00
WILDLIFE AND FISHERIES SCI	133,037.00	1	308,087.00	3	0.00	0	0.00	0	0.00
4-H PROGRAMS	0.00	0	437,815.13	3	488,201.00	7	488,201.00	7	89.00
SUBTOTAL	1,974,253.00	35	16,257,781.56	160	12,827,412.21	136	13,287,033.04	141	126.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AMARILLO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	10,000.00	1	10,000.00	1	1.00	1	0.00	0	100.00
DISTRICT 02 - LUBBOCK	7,500.00	1	7,500.00	1	1.00	1	0.00	0	100.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	17,000.00	2	1.00	1	0.00	0	100.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	24,000.00	1	1.00	1	0.00	0	100.00
DISTRICT 09 - BRYAN	0.00	0	466,133.00	3	1.00	1	0.00	0	100.00
DISTRICT 10 - UVALDE	0.00	0	60,453.00	3	64,774.50	5	64,774.50	5	93.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	0.00	0	0.00	0	0.00

TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Awards thru April 2009
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
DISTRICT 12 - WESLACO WILDLIFE SERVICES	6,500.00 0.00	2 0	6,500.00 973,018.00	2 5	6,500.00 164,917.00	2 2	6,500.00 164,917.00	2 2	100.00 590.00
SUBTOTAL	24,000.00	4	1,564,604.00	18	236,202.50	20	236,191.50	9	662.00
GRAND TOTAL	1,998,253.00	39	17,822,385.56	178	13,063,614.71	156	13,523,224.54	150	136.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

