


May 14, 2008

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during April, 2008 by each program, department, center, and station are now posted to our web page at the address:
<http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Curtice at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Mark Hussey
Dr. Ed Smith
Dr. Bill Dugas
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

AUGUST

JULY

JUNE

MAY

APRIL

MARCH

FEBRUARY

JANUARY

DECEMBER

NOVEMBER

OCTOBER

SEPTEMBER

DEPARTMENT

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	178,380.00	178,380.00	278,380.00	765,635.00	977,955.75	977,955.75	977,955.75	977,955.75				
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AGRICULTURAL ECONOM	3169,577.00	5157,951.70	5629,416.70	5961,005.70	7476,032.20	8026,915.29	9157,588.29	10089,204.63				
ANIMAL SCIENCE	2003,365.67	3092,646.67	4123,234.34	4871,983.34	8910,248.51	9305,313.51	9832,797.01	10335,059.41				
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
BIOCHEMISTRY & BIOP	376,150.00	1653,789.00	2123,849.50	2536,327.50	14437,121.50	15924,774.50	21659,128.50	23098,341.50				
BIOLOGICAL AND AGR	0.00	7371,736.00	7481,026.00	7683,290.50	9343,581.41	11979,695.68	12151,329.68	12638,104.93				
BORLAUG INSTITUTE F	20783,854.49	20959,713.74	21063,918.94	21172,056.94	21172,056.94	21189,867.34	23149,838.76	23149,838.76				
COLLEGE OF AGRICULT	0.00	0.00	211,565.00	619,565.00	619,565.00	619,565.00	619,565.00	750,739.00				
COLLEGE OF SCIENCE-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DEPARTMENT OF ANTHR	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00				
DIRECTOR'S OFFICE-T	0.00	0.00	0.00	0.00	1252,780.00	1252,780.00	1252,780.00	1340,183.00				
ECOSYSTEM SCIENCE A	297,573.00	442,573.00	1183,261.00	1183,261.00	1938,417.50	2525,365.75	2862,861.75	3838,855.91				
ENTOMOLOGY	381,910.00	381,910.00	959,133.00	1956,342.00	7496,596.00	10642,512.00	10803,793.00	11458,435.00				
FOREST SCIENCE	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00				
GEOGRAPHY	22,976.00	22,976.00	22,976.00	22,976.00	22,976.00	22,976.00	22,976.00	22,976.00				
HORTICULTURAL SCIEN	160,976.00	313,476.00	388,476.00	755,230.00	1597,164.84	1781,947.84	1841,947.84	1971,836.84				
INSTITUTE FOR OBESI	0.00	1265,704.00	1415,704.00	1580,627.00	1830,622.33	1830,622.33	1830,622.33	1830,622.33				
INSTITUTE OF RENewa	0.00	56,812.27	372,535.27	593,700.66	1343,700.66	1343,700.66	1780,998.66	1780,998.66				
INSTITUTE PLANT GEN	0.00	3792,338.50	4365,338.50	4365,338.50	4415,338.50	4680,338.50	4680,338.50	4680,338.50				
INSTITUTE-COUNTERWE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
NUTRITION AND FOOD	350,064.00	534,098.00	868,286.33	4491,981.33	8714,942.99	9700,534.99	13259,194.99	14821,863.99				
OFFICE OF THE STATE	0.00	0.00	0.00	0.00	648,944.00	648,944.00	648,944.00	898,444.00				
PLANT PATHOLOGY & M	7,200.00	1625,923.00	1764,923.00	2821,505.00	3640,441.00	3860,581.66	4360,159.66	4417,869.66				
POULTRY SCIENCE	355,859.00	654,590.16	777,149.85	1161,165.51	2838,896.01	4683,049.34	4882,392.34	4882,392.34				
RECREATION, PARK &	417,190.55	1467,685.55	1478,835.55	1485,449.30	1629,803.30	1654,703.30	1827,556.30	1878,922.55				
SOIL & CROP SCIENCE	6045,581.50	10908,179.50	11615,682.00	12680,472.50	19154,506.68	22897,261.85	23054,761.85	24059,501.85				
STATISTICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
T&S ADMINISTRATION	0.00	0.00	0.00	42,716.00	42,716.00	72,716.00	72,716.00	72,716.00				
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	41,476.33	41,476.33	41,476.33	41,476.33				
TEXAS WATER RESOURC	457,293.04	413,434.04	374,091.00	22,312.00	412,408.88	493,600.38	1255,582.72	2782,570.87				
VEGETABLE & FRUIT I	0.00	228,000.00	251,250.00	273,750.00	1366,341.50	1759,333.00	1770,333.00	1955,428.00				
VET - LARGE ANIMAL	1179,456.00	1180,308.00	1206,658.00	1734,804.00	1809,804.00	1809,804.00	1980,123.00	1980,123.00				
VET - PATHOLOGY	3193,159.00	7755,704.50	9473,911.50	11355,089.84	13216,893.84	13493,073.18	15336,529.18	15873,323.18				
VET - PHYSIOLOGY &	2181,764.00	7137,014.00	9911,686.00	10399,087.00	12617,733.00	14624,727.00	16580,158.50	16729,435.50				
VET - SMALL ANIMAL	0.00	297,103.00	366,778.00	386,778.00	386,778.00	386,778.00	568,778.00	568,850.00				
VETERINARY INTEGRAT	725,260.00	871,616.00	2091,472.00	3269,924.00	4746,570.00	4912,569.00	5015,483.00	6469,981.00				
WILDLIFE & FISHERIE	604,137.00	851,975.00	1188,137.00	1276,136.34	2963,130.50	3093,754.39	4168,588.39	4435,620.39				
CUMULATIVE TOTAL	41992,140.17	77803,769.55	90254,492.48	105277,565.46	156289,066.84	176445,785.57	197656,099.33	211240,757.88				
MONTHLY TOTAL	41992,140.17	35811,629.38	12450,722.93	15023,072.98	51011,501.38	20156,718.73	21210,313.76	13584,658.55				
AMARILLO	487,464.00	1623,464.00	2217,926.00	3081,730.00	3161,727.00	4384,606.00	4892,569.00	5791,935.08				
BEAUMONT	128,000.00	896,000.00	1388,790.50	1388,790.50	1396,244.50	1905,031.50	1974,765.50	2375,976.50				
CORPUS CHRISTI	13,000.00	262,986.00	317,990.00	317,990.00	1073,535.00	1306,552.00	1306,552.00	1673,147.00				
DALLAS	0.00	18,000.00	153,000.00	167,801.00	180,506.50	204,046.50	250,046.50	1061,375.50				
EL PASO	445,279.00	1070,837.00	1070,837.00	1168,044.00	1767,181.00	1767,181.00	1821,847.66	1831,666.66				
LUBBOCK	170,150.00	323,009.00	1214,018.00	1456,639.00	1772,455.00	2756,087.60	2833,587.60	3358,844.27				
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
OVERTON	33,424.33	553,392.33	843,869.33	854,886.33	854,886.33	854,886.33	869,886.33	1007,488.73				
PECOS	0.00	0.00	0.00	0.00	0.00	681,591.60	681,591.60	681,591.60				
SAN ANGELO	161,050.00	411,399.00	411,399.00	431,399.00	431,399.00	990,117.66	1163,832.66	1163,832.66				
SOUTH TEXAS DIVISIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
STEPHENVILLE	0.00	620,500.00	672,500.00	900,132.00	1242,647.00	1428,658.00	1431,658.00	2037,628.00				
TEMPLE	354,675.00	4129,779.00	4703,029.00	4703,029.00	5777,189.00	7435,285.70	7435,285.70	8919,133.36				
UVALDE	0.00	150,000.00	168,000.00	220,889.50	298,389.50	301,889.50	301,889.50	370,690.70				
VERNON	0.00	0.00	10,000.00	33,878.00	411,282.00	430,782.00	430,782.00	1007,057.00				
WESLACO	5,000.00	4809,791.50	5900,453.00	5980,633.00	6008,262.71	6193,762.71	6313,762.71	6335,762.71				
CUMULATIVE TOTAL	1798,042.33	14869,157.83	19071,811.83	20705,841.33	24137,636.54	30617,478.10	31708,056.76	37616,129.77				
MONTHLY TOTAL	1798,042.33	13071,115.50	4202,654.00	1634,029.50	3431,795.21	6479,841.56	1090,578.66	5908,073.01				
CUMULATIVE GR TOTAL	43790,182.50	92672,927.38	109326,304.31	125983,406.79	180426,703.38	207063,263.67	229364,156.09	248856,887.65				

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
MONTHLY GR TOTAL	43790,182.50	48882,744.88	16653,376.93	16657,102.48	54443,296.59	26636,560.29	22300,892.42	19492,731.56				

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	977,955.75	10
TOTAL FOR SAME PER. OF PREV FY	2,028,438.66	16
ESTIMATED PROPOSALS FOR YTD	2,028,438.66	16
% OF ESTIMATE REACHED	48.00	62.00
% UNDER ESTIMATE	52.00	38.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: CENTER FOR NORTH AMERICAN STUDIES

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0860671

DATE SUBMITTED: 04/02/08

SCIENTIST	AMOUNT
ROSSON III, CLAUDE P	690,580.00
TOTAL PROPOSAL:	690,580.00

TITLE OF RESEARCH: EFFICIENT MITIGATION OF INVASIVE PLANT SPECIES IN SOUTHERN U. S.

FOREST ECOSYSTEMS

SPONSOR: 0000978 USDA - ECONOMIC RESEARCH SERVICE

PROPOSAL NUMBER: 0860716

DATE SUBMITTED: 04/22/08

SCIENTIST	AMOUNT
MCCARL, BRUCE A	68,605.66
WU, XIMING	68,605.68
TOTAL PROPOSAL:	137,211.34

TITLE OF RESEARCH: AN INVESTIGATION OF RISK PREVENTION AND PREFERENCES FOR

INVASIVE SPECIES CONTROL

SPONSOR: 0000978 USDA - ECONOMIC RESEARCH SERVICE

PROPOSAL NUMBER: 0860719

DATE SUBMITTED: 04/22/08

SCIENTIST	AMOUNT
SHAW, WILLIAM D	103,825.00
TOTAL PROPOSAL:	103,825.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	931,616.34	4
TOTAL FOR YEAR TO DATE	10,089,204.63	44
TOTAL FOR SAME PER. OF PREV FY	1,927,355.52	31
ESTIMATED PROPOSALS FOR YTD	1,927,355.52	31
% OF ESTIMATE REACHED	523.00	141.00
% OVER ESTIMATE	423.00	41.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: BEEF IMPROVEMENT RESERACH, TEXAS
SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0860667
DATE SUBMITTED: 04/02/08

SCIENTIST	AMOUNT
WELSH JR, THOMAS H	68,801.20
CARSTENS, GORDON E	68,801.20
TOTAL PROPOSAL:	137,602.40

TITLE OF RESEARCH: ELECTRON BEAM IRRADIATION FOR IMPROVING THE SAFETY OF FRUITS AND VEGETABLES

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0860680
DATE SUBMITTED: 04/04/08

SCIENTIST	AMOUNT
CASTILLO, ALEJANDRO	34,725.00
TOTAL PROPOSAL:	34,725.00

TITLE OF RESEARCH: A NATIONAL SURVEY OF THE NITRITE/NITRATE CONCENTRATIONS IN CURED MEAT PRODUCTS AND NON-MEAT FOODS AVAILABLE AT RETAIL

SPONSOR: 0003341 NATIONAL PORK BOARD
PROPOSAL NUMBER: 0860685
DATE SUBMITTED: 04/07/08

SCIENTIST	AMOUNT
KEETON, JIMMY T	18,676.33
OSBURN, WESLEY N	18,676.33
HARDIN, MARGARET D	18,676.34
TOTAL PROPOSAL:	56,029.00

TITLE OF RESEARCH: RUMINANT PRODUCTION IN THE 21ST CENTURY: GLOBALIZATION OF TEACHING, RESEARCH, AND EXTENSION TO SUPPORT ENVIRONMENTALLY

SPONSOR: 0000203 U. S. DEPARTMENT OF EDUCATION
PROPOSAL NUMBER: 0860706
DATE SUBMITTED: 04/18/08

SCIENTIST	AMOUNT
TEDESCHI, LUIS O	219,956.00
TOTAL PROPOSAL:	219,956.00

TITLE OF RESEARCH: RELIEVING TRANSPORT STRESS IN SLAUGHTER HORSES: LOOSE VS.
 INDIVIDUAL STALLS

SPONSOR: 0000975 USDA - APHIS
 PROPOSAL NUMBER: 0860718
 DATE SUBMITTED: 04/22/08

SCIENTIST	AMOUNT
FRIEND, THEODORE H	39,980.00
TOTAL PROPOSAL:	39,980.00

TITLE OF RESEARCH: METHANOL A BARRIER TO FEEDING CRUDE GLYCERIN

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION
 PROPOSAL NUMBER: 0860735
 DATE SUBMITTED: 04/25/08

SCIENTIST	AMOUNT
WICKERSHAM, TRYON A	6,985.00
SAWYER, JASON E	6,985.00
TOTAL PROPOSAL:	13,970.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	502,262.40	10
TOTAL FOR YEAR TO DATE	10,335,059.41	125
TOTAL FOR SAME PER. OF PREV FY	13,194,059.34	163
ESTIMATED PROPOSALS FOR YTD	13,194,059.34	163
% OF ESTIMATE REACHED	78.00	76.00
% UNDER ESTIMATE	22.00	24.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: ASSOCIATION OF A DEX-H-BOX HELICASE (REH2) WITH RNA EDITING
 EUBUNITS IN A NOVEL MITOCHONDRIAL COMPLEX

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 0860692 TAMRF NUMBER: 0801209
 DATE SUBMITTED: 04/09/08

SCIENTIST	AMOUNT
CRUZ-REYES, JORGE A	393,331.00
TOTAL PROPOSAL:	393,331.00

TITLE OF RESEARCH: NOVEL DRUG DISCOVERY AGAINST P. FALCIPARUM ENR
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860700
DATE SUBMITTED: 04/11/08

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	758,543.00
TOTAL PROPOSAL:	758,543.00

TITLE OF RESEARCH: DEVELOPMENT OF THE WWW.ECOLICOMMUNITY.ORG INFORMATION RESOURCE
SPONSOR: 0000712 PURDUE UNIVERSITY
PROPOSAL NUMBER: 0860713 TAMRF NUMBER: 0801170
DATE SUBMITTED: 04/18/08

SCIENTIST	AMOUNT
HU, JAMES C	281,639.00
TOTAL PROPOSAL:	281,639.00

TITLE OF RESEARCH: ECONO RICE RESEARCH PROJECT FY08
SPONSOR: 0000900 TEXAS RICE RESEARCH FOUNDATION
PROPOSAL NUMBER: 0867236
DATE SUBMITTED: 04/30/08

SCIENTIST	AMOUNT
PARK, WILLIAM D	5,700.00
TOTAL PROPOSAL:	5,700.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,439,213.00	4
TOTAL FOR YEAR TO DATE	23,098,341.50	38
TOTAL FOR SAME PER. OF PREV FY	35,596,183.14	56
ESTIMATED PROPOSALS FOR YTD	35,596,183.14	56
% OF ESTIMATE REACHED	64.00	67.00
% UNDER ESTIMATE	36.00	33.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: COMPARISON OF MODERN COTTON HARVESTING MACHINERY ON THE HIGH PLAINS OF TEXAS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0860690
DATE SUBMITTED: 04/09/08

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: AIR QUALITY: REDUCING EMISSIONS FROM CATTLE FEEDLOTS AND DAIRIES (TEXAS AND KANSAS)

SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0860712
DATE SUBMITTED: 04/21/08

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	270,620.25
TOTAL PROPOSAL:	270,620.25

TITLE OF RESEARCH: DROUGHT CHARACTERIZATION AND RISK ASSESSMENT FOR TEXAS UNDER CLIMATE CHANGE SCENARIOS

SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD
 PROPOSAL NUMBER: 0860714
 DATE SUBMITTED: 04/22/08

SCIENTIST	AMOUNT
SINGH, VIJAY P	49,819.00
MISHRA, ASHOK K	49,819.00
TOTAL PROPOSAL:	99,638.00

TITLE OF RESEARCH: NITRATES, NITRITES, AND MITROSATABLE DRUGS AND RISK OF SELECTED BIRTH DEFECTS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 0860727 TAMRF NUMBER: 0801092
 DATE SUBMITTED: 04/28/08

SCIENTIST	AMOUNT
MOHANTY, BINAYAK P	80,517.00
TOTAL PROPOSAL:	80,517.00

TITLE OF RESEARCH: ULTRASONIC SYSTEM FOR VARIABLE-RATE PIX APPLICATION IN COTTON

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
 PROPOSAL NUMBER: 0860754
 DATE SUBMITTED: 04/30/08

SCIENTIST	AMOUNT
SUI, RUIXIU	26,000.00
TOTAL PROPOSAL:	26,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	486,775.25	6
TOTAL FOR YEAR TO DATE	12,638,104.93	56
TOTAL FOR SAME PER. OF PREV FY	3,474,021.05	60
ESTIMATED PROPOSALS FOR YTD	3,474,021.05	60
% OF ESTIMATE REACHED	363.00	93.00
% OVER ESTIMATE	263.00	7.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	23,149,838.76	9
TOTAL FOR SAME PER. OF PREV FY	15,112,240.40	5
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

TITLE OF RESEARCH: THE ABRIENDO PUERTAS PARENTAL COMMUNICATION INITIATIVE
 SPONSOR: 0001831 CITY OF SAN ANTONIO
 PROPOSAL NUMBER: 0860691
 DATE SUBMITTED: 04/15/08

SCIENTIST	AMOUNT
ALDAPE, HECTOR F	131,174.00
TOTAL PROPOSAL:	131,174.00

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	131,174.00	1
TOTAL FOR YEAR TO DATE	750,739.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: BIOENERGY INTERNATIONAL CONFERENCE, HOUSTON, TX
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROPOSAL NUMBER: 0860672
 DATE SUBMITTED: 04/03/08

SCIENTIST	AMOUNT
DUGAS JR, WILLIAM A	87,403.00
TOTAL PROPOSAL:	87,403.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	87,403.00	1
TOTAL FOR YEAR TO DATE	1,340,183.00	6
TOTAL FOR SAME PER. OF PREV FY	2,435,446.00	9
ESTIMATED PROPOSALS FOR YTD	2,435,446.00	9
% OF ESTIMATE REACHED	55.00	66.00
% UNDER ESTIMATE	45.00	34.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: CONSEQUENCES OF GLOBAL CLIMATE AND EMISSIONS CHANGES ON USA
WATER QUALITY: AN INTEGRATED MODELING ASSESSMENT

SPONSOR: 0000949 UNIVERSITY OF ILLINOIS

PROPOSAL NUMBER: 0860703

DATE SUBMITTED: 04/14/08

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	299,388.00
TOTAL PROPOSAL:	299,388.00

TITLE OF RESEARCH: MALI LIVESTOCK AND PASTORALIST INITIATIVE

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS

PROPOSAL NUMBER: 0860710

DATE SUBMITTED: 04/17/08

SCIENTIST	AMOUNT
ANGERER, JAY P	166,250.00
CONNER, JAMES R	166,250.00
TOTAL PROPOSAL:	332,500.00

TITLE OF RESEARCH: WATERSHED ASSESSMENT AND PLANNING FOR ENGINEERS

SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY

PROPOSAL NUMBER: 0860715

DATE SUBMITTED: 04/22/08

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	26,485.50
TOTAL PROPOSAL:	26,485.50

TITLE OF RESEARCH: EFFICIENT MITIGATION OF INVASIVE PLANT SPECIES IN SOUTHERN U. S.
FOREST ECOSYSTEMS

SPONSOR: 0000978 USDA - ECONOMIC RESEARCH SERVICE

PROPOSAL NUMBER: 0860716

DATE SUBMITTED: 04/22/08

SCIENTIST	AMOUNT
GAN, JIANBANG	68,605.66
TOTAL PROPOSAL:	68,605.66

TITLE OF RESEARCH: AN INVESTIGATION OF RISK PREVENTION AND PREFERENCES FOR
INVASIVE SPECIES CONTROL

SPONSOR: 0000978 USDA - ECONOMIC RESEARCH SERVICE

PROPOSAL NUMBER: 0860719

DATE SUBMITTED: 04/22/08

SCIENTIST	AMOUNT
WILCOX, BRADFORD P	103,825.00
TOTAL PROPOSAL:	103,825.00

TITLE OF RESEARCH: TECHNICAL SUPPORT FOR BASINS AND THE WATER QUALITY STANDARDS PROGRAMS

SPONSOR: 0003548 AQUA TERRA

PROPOSAL NUMBER: 0867216

DATE SUBMITTED: 04/10/08

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	145,190.00
TOTAL PROPOSAL:	145,190.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	975,994.16	7
TOTAL FOR YEAR TO DATE	3,838,855.91	39
TOTAL FOR SAME PER. OF PREV FY	73,697.00	2
ESTIMATED PROPOSALS FOR YTD	4,121,736.21	34
% OF ESTIMATE REACHED	93.00	114.00
% UNDER ESTIMATE	7.00	14.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: SUPPLEMENT-PIEZOELECTRIC SENSORS ON AMERICAN COCKROACHES

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0860708

DATE SUBMITTED: 04/22/08

SCIENTIST	AMOUNT
VINSON, S B	22,500.00
TOTAL PROPOSAL:	22,500.00

TITLE OF RESEARCH: ARI-MA: INSECT BASED SENSOR PLATFORMS FOR NUCLEAR DETECTION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0860709

DATE SUBMITTED: 04/21/08

SCIENTIST	AMOUNT
VINSON, S B	522,836.00
TOTAL PROPOSAL:	522,836.00

TITLE OF RESEARCH: APPLIED SILVICULTURAL ASSESSMENT OF SOUTHERN PINE BEETLE IN SOUTHERN PINE STANDS WEST OF THE MISSISSIPPI RIVER (YEAR 3)

SPONSOR: 0000980 USDA - FOREST SERVICE

PROPOSAL NUMBER: 0860721

DATE SUBMITTED: 04/23/08

SCIENTIST	AMOUNT
COULSON, ROBERT N	52,306.00
TOTAL PROPOSAL:	52,306.00

TITLE OF RESEARCH: ROACH PHYSIOLOGICAL BEHAVIOR

SPONSOR: 0004196 PACIFIC NORTHWEST NATIONAL LAB

PROPOSAL NUMBER: 0860724

DATE SUBMITTED: 04/24/08

SCIENTIST	AMOUNT
VINSON, S B	34,000.00
TOTAL PROPOSAL:	34,000.00

TITLE OF RESEARCH: INSECTICIDE RESISTANCE MONITORING FOR REAL TIME INFORMATION WEB
 DELIVERY FOR BOLLWORM

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0860749

DATE SUBMITTED: 04/30/08

SCIENTIST	AMOUNT
SANSONE, CHRISTOPHE	11,500.00
PIETRANTONIO, PATRIC	11,500.00
TOTAL PROPOSAL:	23,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	654,642.00	6
TOTAL FOR YEAR TO DATE	11,458,435.00	55
TOTAL FOR SAME PER. OF PREV FY	3,889,268.00	44
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,000.00	1
TOTAL FOR SAME PER. OF PREV FY	3,328,438.55	25
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,976.00	2
TOTAL FOR SAME PER. OF PREV FY	156,628.00	1
ESTIMATED PROPOSALS FOR YTD	156,628.00	1
% OF ESTIMATE REACHED	14.00	200.00
% UNDER ESTIMATE	86.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: ELECTRON BEAM IRRADIATION FOR IMPROVING THE SAFETY OF FRUITS AND
 VEGETABLES

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0860680

DATE SUBMITTED: 04/04/08

SCIENTIST	AMOUNT
CISNEROS-ZEVALL, LUI	34,725.00
TOTAL PROPOSAL:	34,725.00

TITLE OF RESEARCH: STUCTURAL CHANGES IN THE US NURSERY INDUSTRY: AN ASSESSMENT OF
 PRODUCTION AND MARKETING TRENDS

SPONSOR: 0004126 HORTICULTURAL RESEARCH INSTITUTE
 PROPOSAL NUMBER: 0860723
 DATE SUBMITTED: 04/23/08

SCIENTIST	AMOUNT
HALL JR, CHARLES R	29,000.00
TOTAL PROPOSAL:	29,000.00

TITLE OF RESEARCH: ESTABLISHING PALMS IN WARM TEMPERATE CLIMATES

SPONSOR: 0004149 TREE RESEARCH & EDUCATION ENDOWMENT
 PROPOSAL NUMBER: 0860751
 DATE SUBMITTED: 04/30/08

SCIENTIST	AMOUNT
ARNOLD, MICHAEL A	24,023.00
TOTAL PROPOSAL:	24,023.00

TITLE OF RESEARCH: CARDIOVASCULAR HEALTH BENEFITS OF PEACHES AND PLUMS

SPONSOR: 0004699 CALIFORNIA TREE FRUIT AGREEMENT
 PROPOSAL NUMBER: 0867221
 DATE SUBMITTED: 04/22/08

SCIENTIST	AMOUNT
BYRNE, DAVID H	21,070.50
CISNEROS-ZEVALL, LUI	21,070.50
TOTAL PROPOSAL:	42,141.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	129,889.00	5
TOTAL FOR YEAR TO DATE	1,971,836.84	24
TOTAL FOR SAME PER. OF PREV FY	6,466,286.43	30
ESTIMATED PROPOSALS FOR YTD	6,466,286.43	30
% OF ESTIMATE REACHED	30.00	80.00
% UNDER ESTIMATE	70.00	20.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,830,622.33	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,780,998.66	14
TOTAL FOR SAME PER. OF PREV FY	1,673,905.31	10
ESTIMATED PROPOSALS FOR YTD	1,673,905.31	10
% OF ESTIMATE REACHED	106.00	140.00
% OVER ESTIMATE	6.00	40.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,680,338.50	6
TOTAL FOR SAME PER. OF PREV FY	1,874,511.58	6
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	193,749.00	2
TOTAL FOR SAME PER. OF PREV FY	8,623,332.33	3
ESTIMATED PROPOSALS FOR YTD	8,623,332.33	3
% OF ESTIMATE REACHED	2.00	66.00
% UNDER ESTIMATE	98.00	34.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: MEASUREMENT ERROR MODELS, NUTRITION, AND BREAST CANCER
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860717 TAMRF NUMBER: 0801259
DATE SUBMITTED: 04/22/08

SCIENTIST	AMOUNT
LUPTON, JOANNE R	71,456.00
TOTAL PROPOSAL:	71,456.00

TITLE OF RESEARCH: REGULATION OF APOPTOSIS AND PROLIFERATION THROUGH REDOX-REGULATED PATHWAYS IN IRRADIATED TAT COLONOCYTES

SPONSOR: 0000554 NASA - LBJ
PROPOSAL NUMBER: 0860722 TAMRF NUMBER: 0801060
DATE SUBMITTED: 04/23/08

SCIENTIST	AMOUNT
TURNER, NANCY D	1,491,213.00
TOTAL PROPOSAL:	1,491,213.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,562,669.00	2
TOTAL FOR YEAR TO DATE	14,821,863.99	37
TOTAL FOR SAME PER. OF PREV FY	10,570,747.50	42
ESTIMATED PROPOSALS FOR YTD	10,570,747.50	42
% OF ESTIMATE REACHED	140.00	88.00
% OVER ESTIMATE	40.00	12.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: OFFICE OF THE TEXAS STATE CHEMIST BSE PREVENTION PROGRAM
SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION
PROPOSAL NUMBER: 0860740
DATE SUBMITTED: 04/28/08

SCIENTIST	AMOUNT
HERRMAN, TIMOTHY J	249,500.00
TOTAL PROPOSAL:	249,500.00

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	249,500.00	1
TOTAL FOR YEAR TO DATE	898,444.00	3
TOTAL FOR SAME PER. OF PREV FY	149,684.25	1
ESTIMATED PROPOSALS FOR YTD	149,684.25	1
% OF ESTIMATE REACHED	600.00	300.00
% OVER ESTIMATE	500.00	200.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: IDENTIFYING NATURAL BIOLOGICAL SUPPRESSION OF PHYMATOTRICHOPSIS
OMNIVORA, CAUSE OF COTTON ROOT ROT
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0860725
DATE SUBMITTED: 04/24/08

SCIENTIST	AMOUNT
ISAKEIT, THOMAS S	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: "RNAI: NEW TECHNOLOGY FOR NEMATODE RESISTANT COTTON"
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0860738
DATE SUBMITTED: 04/28/08

SCIENTIST	AMOUNT
STARR, JAMES L	21,355.00
MAGILL, CLINT W	21,355.00
TOTAL PROPOSAL:	42,710.00

TITLE OF RESEARCH: SCREENING SEGREGATING PEANUT LINESFOR NEMATODE RESISTANCE
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROPOSAL NUMBER: 0867212
 DATE SUBMITTED: 04/10/08

SCIENTIST	AMOUNT
STARR, JAMES L	5,000.00
TOTAL PROPOSAL:	5,000.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	57,710.00	4
TOTAL FOR YEAR TO DATE	4,417,869.66	29
TOTAL FOR SAME PER. OF PREV FY	5,544,586.33	44
ESTIMATED PROPOSALS FOR YTD	5,544,586.33	44
% OF ESTIMATE REACHED	79.00	65.00
% UNDER ESTIMATE	21.00	35.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,882,392.34	35
TOTAL FOR SAME PER. OF PREV FY	6,497,826.15	31
ESTIMATED PROPOSALS FOR YTD	6,497,826.15	31
% OF ESTIMATE REACHED	75.00	112.00
% UNDER ESTIMATE	25.00	12.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: EVALUATION PLAN FOR GLOBAL EXPLORERS IMMERSION PROGRAM
 SPONSOR: 0005268 GLOBAL EXPLORERS
 PROPOSAL NUMBER: 0867215
 DATE SUBMITTED: 04/10/08

SCIENTIST	AMOUNT
WITT, PETER A	15,000.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: STORM HAZARD ANALYST
 SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU
 PROPOSAL NUMBER: 0867224
 DATE SUBMITTED: 04/22/08

SCIENTIST	AMOUNT
KAISER, RONALD A	36,366.25
TOTAL PROPOSAL:	36,366.25

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	51,366.25	2
TOTAL FOR YEAR TO DATE	1,878,922.55	28
TOTAL FOR SAME PER. OF PREV FY	1,391,816.00	23
ESTIMATED PROPOSALS FOR YTD	1,391,816.00	23
% OF ESTIMATE REACHED	134.00	121.00
% OVER ESTIMATE	34.00	21.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: GREAT PLAINS SORGHUM IMPROVEMENT AND UTILIZATION CENTER
 SPONSOR: 0001894 KANSAS STATE UNIVERSITY
 PROPOSAL NUMBER: 0860683
 DATE SUBMITTED: 04/04/08

SCIENTIST	AMOUNT
BALTENSPERGER, DAVID	93,537.00
TOTAL PROPOSAL:	93,537.00

TITLE OF RESEARCH: HERBACEOUS BIOENERGY CROP FIELD
 SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY
 PROPOSAL NUMBER: 0860689
 DATE SUBMITTED: 04/09/08

SCIENTIST	AMOUNT
BLUMENTHAL, JUERG M	42,500.00
ROONEY, LLOYD W	42,500.00
TOTAL PROPOSAL:	85,000.00

TITLE OF RESEARCH: AGRILIFE PEANUT BREEDING AND TESTING
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROPOSAL NUMBER: 0860695
 DATE SUBMITTED: 04/22/08

SCIENTIST	AMOUNT
BARING, MICHAEL R	13,950.00
TOTAL PROPOSAL:	13,950.00

TITLE OF RESEARCH: ALLELIC INTROGRESSION AND BREDDING FOR GENETIC IMPROVEMENT OF
 UPLAND COTTON
 SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
 PROPOSAL NUMBER: 0860702
 DATE SUBMITTED: 04/14/08

SCIENTIST	AMOUNT
STELLY, DAVID M	36,000.00
SMITH, C W	36,000.00
HAGUE, STEVEN S	36,000.00
TOTAL PROPOSAL:	108,000.00

TITLE OF RESEARCH: ADVANCING TEXAS BIOFUEL PRODUCTION
 SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0860704
 DATE SUBMITTED: 04/17/08

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	138,898.00
TOTAL PROPOSAL:	138,898.00

TITLE OF RESEARCH: ENHANCING THE SWEET SORGHUM BREEDING PROGRAM
 SPONSOR: 0005070 CERES
 PROPOSAL NUMBER: 0860731
 DATE SUBMITTED: 04/24/08

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	500,000.00
TOTAL PROPOSAL:	500,000.00

TITLE OF RESEARCH: "RNAI: NEW TECHNOLOGY FOR NEMATODE RESISTANT COTTON"
 SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
 PROPOSAL NUMBER: 0860738
 DATE SUBMITTED: 04/28/08

SCIENTIST	AMOUNT
RATHORE, KEERTI S	21,355.00
TOTAL PROPOSAL:	21,355.00

TITLE OF RESEARCH: EARLY GENERATION SCREENING FOR THE HIGH O/L TRAIT IN SEGREGATING
 F2 PEANUT POPULATION

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROPOSAL NUMBER: 0867233
 DATE SUBMITTED: 04/17/08

SCIENTIST	AMOUNT
BARING, MICHAEL R	2,500.00
TOTAL PROPOSAL:	2,500.00

TITLE OF RESEARCH: TESTING FOR INTERACTIONS BETWEEN LEAFSPOT RESISTANCE, O/L RATIOS,
 YIELD POTENTIAL, TSWV

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROPOSAL NUMBER: 0867234
 DATE SUBMITTED: 04/17/08

SCIENTIST	AMOUNT
BARING, MICHAEL R	1,500.00
TOTAL PROPOSAL:	1,500.00

TITLE OF RESEARCH: 2008 YEAR 2 COTTON WATER USE TRIAL - CY954: YEAR 2

SPONSOR: 0005168 MONSANTO COMPANY
 PROPOSAL NUMBER: 0867235
 DATE SUBMITTED: 04/22/08

SCIENTIST	AMOUNT
COTHREN, J T	40,000.00
TOTAL PROPOSAL:	40,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,004,740.00	13
TOTAL FOR YEAR TO DATE	24,059,501.85	85
TOTAL FOR SAME PER. OF PREV FY	15,375,159.75	85
ESTIMATED PROPOSALS FOR YTD	15,375,159.75	85
% OF ESTIMATE REACHED	156.00	100.00
% OVER ESTIMATE	56.00	0.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	72,716.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	41,476.33	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: EFFICIENT IRRIGATION FOR WATER CONSERVATION IN THE RIO GRANDE
 BASIN-RESEARCH

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0860670

DATE SUBMITTED: 04/02/08

SCIENTIST	AMOUNT
JONES, CHARLES A	575,965.50
HARRIS, BILLY L	575,965.50
TOTAL PROPOSAL:	1,151,931.00

TITLE OF RESEARCH: LAKE GRANBURY AND LAKE WHITNEY ASSESSMENT INITIATIVE

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROPOSAL NUMBER: 0860697

DATE SUBMITTED: 04/11/08

SCIENTIST	AMOUNT
JONES, CHARLES A	239,500.00
TOTAL PROPOSAL:	239,500.00

TITLE OF RESEARCH: WATERSHED ASSESSMENT AND PLANNING FOR ENGINEERS
 SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY
 PROPOSAL NUMBER: 0860715
 DATE SUBMITTED: 04/22/08

SCIENTIST	AMOUNT
JONES, CHARLES A	26,485.50
TOTAL PROPOSAL:	26,485.50

TITLE OF RESEARCH: ESTABLISHING A SUSTAINABLE CENTRAL TEXAS WETLAND TRAINING
 AREA PROGRAM

SPONSOR: 0003553 EPA- REGION VI
 PROPOSAL NUMBER: 0860742
 DATE SUBMITTED: 04/30/08

SCIENTIST	AMOUNT
WAGNER, KEVIN L	97,540.33
TOTAL PROPOSAL:	97,540.33

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)

SPONSOR: 0000287 DOI - USGS
 PROPOSAL NUMBER: 0867209
 DATE SUBMITTED: 04/03/08

SCIENTIST	AMOUNT
JONES, CHARLES A	11,551.32
TOTAL PROPOSAL:	11,551.32

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,527,008.15	6
TOTAL FOR YEAR TO DATE	2,782,570.87	23
TOTAL FOR SAME PER. OF PREV FY	2,617,055.07	18
ESTIMATED PROPOSALS FOR YTD	2,617,055.07	18
% OF ESTIMATE REACHED	106.00	127.00
% OVER ESTIMATE	6.00	27.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: DESIGNING FOOD FOR HEALTH- TEXAS

SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0860682
 DATE SUBMITTED: 04/03/08

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	1,375,095.00
TOTAL PROPOSAL:	1,375,095.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
 PROPOSAL NUMBER: 0867225
 DATE SUBMITTED: 04/23/08

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	10,000.00
TOTAL PROPOSAL:	10,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,385,095.00	2
TOTAL FOR YEAR TO DATE	3,155,428.00	18
TOTAL FOR SAME PER. OF PREV FY	636,644.00	15
ESTIMATED PROPOSALS FOR YTD	636,644.00	15
% OF ESTIMATE REACHED	495.00	120.00
% OVER ESTIMATE	395.00	20.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,980,123.00	11
TOTAL FOR SAME PER. OF PREV FY	541,069.26	5
ESTIMATED PROPOSALS FOR YTD	541,069.26	5
% OF ESTIMATE REACHED	365.00	220.00
% OVER ESTIMATE	265.00	120.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: BISON HERD GENETIC ARCHITECTURE & MANAGEMENT - WORKING TOWARDS A SPECIES - WIDE CONSERVATION APPROACH

SPONSOR: 0001267 THE NATURE CONSERVANCY

PROPOSAL NUMBER: 0867207

DATE SUBMITTED: 04/03/08

SCIENTIST	AMOUNT
DERR, JAMES N	60,000.00
TOTAL PROPOSAL:	60,000.00

TITLE OF RESEARCH: PHARMACEUTICAL RESEARCH

SPONSOR: 0001406 CARRINGTON LABORATORIES

PROPOSAL NUMBER: 0867208

DATE SUBMITTED: 04/03/08

SCIENTIST	AMOUNT
TIZARD, IAN R	412,864.00
TOTAL PROPOSAL:	412,864.00

TITLE OF RESEARCH: IMPROVED BRUCELLA VACCINE STRAINS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0867218

DATE SUBMITTED: 04/16/08

SCIENTIST	AMOUNT
FICHT, THOMAS A	63,930.00
TOTAL PROPOSAL:	63,930.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	536,794.00	3
TOTAL FOR YEAR TO DATE	15,873,323.18	58
TOTAL FOR SAME PER. OF PREV FY	14,909,919.82	85
ESTIMATED PROPOSALS FOR YTD	14,909,919.82	85
% OF ESTIMATE REACHED	106.00	68.00
% OVER ESTIMATE	6.00	32.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: ADAPTATION OF SOMATIC CELL NUCLEUS TRANSFER FOR AIDING IN AVIAN CONSERVATION

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROPOSAL NUMBER: 0860663

DATE SUBMITTED: 04/01/08

SCIENTIST	AMOUNT
KJELLAND, MICHAEL E	74,638.50
KRAEMER, DUANE C	74,638.50
TOTAL PROPOSAL:	149,277.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	149,277.00	2
TOTAL FOR YEAR TO DATE	16,729,435.50	40
TOTAL FOR SAME PER. OF PREV FY	16,159,073.97	35
ESTIMATED PROPOSALS FOR YTD	16,159,073.97	35
% OF ESTIMATE REACHED	103.00	114.00
% OVER ESTIMATE	3.00	14.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	568,850.00	11
TOTAL FOR SAME PER. OF PREV FY	774,317.67	27
ESTIMATED PROPOSALS FOR YTD	774,317.67	27
% OF ESTIMATE REACHED	73.00	40.00
% UNDER ESTIMATE	27.00	60.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: ENTEROSORPTION INTERVENTION THERAPIES FOR POPULATIONS AT RISK FOR AFLATOXIN-RELATED DISEASES

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROPOSAL NUMBER: 0860648 TAMRF NUMBER: 0801019

DATE SUBMITTED: 04/01/08

SCIENTIST	AMOUNT
PHILLIPS, TIMOTHY D	990,000.00
TOTAL PROPOSAL:	990,000.00

TITLE OF RESEARCH: GLIAL INTERACTIONS IN PREMYELINATING OLIGODENDROCYTE DESTRUCTION
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 0860665 TAMRF NUMBER: 0801182
DATE SUBMITTED: 04/01/08

SCIENTIST	AMOUNT
LI, JIANRONG	318,281.00
TOTAL PROPOSAL:	318,281.00

TITLE OF RESEARCH: MICRORNAS IN NEUROFIBROMATOSIS 1: POTENTIAL ROLES IN REGULATION
OF GENE EXPRESSION AND AS BIOMARKERS

SPONSOR: 0001110 DOD-US ARMY RESEARCH OFFICE
PROPOSAL NUMBER: 0860688
DATE SUBMITTED: 04/08/08

SCIENTIST	AMOUNT
ABBOTT, LOUISE C	48,739.00
TIFFANY-CASTIGL, E	48,739.00
QIAN, YONGCHANG	48,739.00
TOTAL PROPOSAL:	146,217.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,454,498.00	5
TOTAL FOR YEAR TO DATE	6,469,981.00	42
TOTAL FOR SAME PER. OF PREV FY	20,886,696.81	67
ESTIMATED PROPOSALS FOR YTD	20,886,696.81	67
% OF ESTIMATE REACHED	30.00	62.00
% UNDER ESTIMATE	70.00	38.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: ENVIRONMENTAL EDUCATION TRAINING FOR EDUCATORS
SPONSOR: 0002018 CITY OF COLLEGE STATION
PROPOSAL NUMBER: 0860696
DATE SUBMITTED: 04/10/08

SCIENTIST	AMOUNT
HIBBITTS, TOBY J	4,766.00
PRESTRIDGE, HEATHER	4,766.00
TOTAL PROPOSAL:	9,532.00

TITLE OF RESEARCH: LAKE GRANBURY AND LAKE WHITNEY ASSESSMENT INITIATIVE
SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY
PROPOSAL NUMBER: 0860697
DATE SUBMITTED: 04/11/08

SCIENTIST	AMOUNT
ROELKE, DANIEL L	239,500.00
TOTAL PROPOSAL:	239,500.00

TITLE OF RESEARCH: PHYLOGEOGRAPHY OF NON-VAGILE COASTAL ISOPODS AND THE
CONTROVERSIAL HISTORY OF THE MEGADIVERSE GULF CALIFORNIA-BAJA

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 0860707 TAMRF NUMBER: 0801212
DATE SUBMITTED: 04/15/08

SCIENTIST	AMOUNT
HURTADO "CLAVIJO, LUI	18,000.00
TOTAL PROPOSAL:	18,000.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	267,032.00	4
TOTAL FOR YEAR TO DATE	4,435,620.39	48
TOTAL FOR SAME PER. OF PREV FY	2,171,001.65	36
ESTIMATED PROPOSALS FOR YTD	2,171,001.65	36
% OF ESTIMATE REACHED	204.00	133.00
% OVER ESTIMATE	104.00	33.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: AIR QUALITY: REDUCING EMISSIONS FROM CATTLE FEEDLOTS AND DAIRIES
 (TEXAS AND KANSAS)

SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0860712
 DATE SUBMITTED: 04/21/08

SCIENTIST	AMOUNT
AUVERMANN, BRENT W	270,620.25
SWEETEN, JOHN M	270,620.25
CASEY, KENNETH D	270,620.25
TOTAL PROPOSAL:	811,860.75

TITLE OF RESEARCH: WEED CONTROL IN STRIP- TILLAGE SYSTEMS IN THE NORTHERN COTTON
 PRODUCING REGIONS OF THE TEXAS SOUTHERN HIGH PLAINS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
 PROPOSAL NUMBER: 0860743
 DATE SUBMITTED: 04/29/08

SCIENTIST	AMOUNT
BEAN, BRENT W	6,005.33
TOTAL PROPOSAL:	6,005.33

TITLE OF RESEARCH: TEXAS PANHANDLE COTTON VARIETY TRAILS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
 PROPOSAL NUMBER: 0860752
 DATE SUBMITTED: 04/30/08

SCIENTIST	AMOUNT
BEAN, BRENT W	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: STUDIES ON DETECTION & INTRA-PLANT SPREAD OF RESISTANCE-BREAKING
 BNYVV

SPONSOR: 0004157 SUGARBEET RES. & EDU. BOARD OF MN/SD
 PROPOSAL NUMBER: 0867217
 DATE SUBMITTED: 04/10/08

SCIENTIST	AMOUNT
RUSH, CHARLES M	61,500.00
TOTAL PROPOSAL:	61,500.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	899,366.08	6
TOTAL FOR YEAR TO DATE	5,791,935.08	40
TOTAL FOR SAME PER. OF PREV FY	3,474,042.83	26
ESTIMATED PROPOSALS FOR YTD	3,474,042.83	26
% OF ESTIMATE REACHED	166.00	153.00
% OVER ESTIMATE	66.00	53.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: ECONO RICE RESEARCH PROJECT FY08
SPONSOR: 0000900 TEXAS RICE RESEARCH FOUNDATION
PROPOSAL NUMBER: 0867236
DATE SUBMITTED: 04/30/08

SCIENTIST	AMOUNT
TABIEN, RODANTE E	153,720.00
MCCAULEY, GARRY N	65,000.00
WILSON, LLOYD T	30,000.00
WAY, MICHAEL O	63,197.00
TARPLEY, LEE	89,294.00
TOTAL PROPOSAL:	401,211.00

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	401,211.00	5
TOTAL FOR YEAR TO DATE	2,375,976.50	23
TOTAL FOR SAME PER. OF PREV FY	2,755,989.02	14
ESTIMATED PROPOSALS FOR YTD	2,755,989.02	14
% OF ESTIMATE REACHED	86.00	164.00
% UNDER ESTIMATE	14.00	64.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: US MARINE SHRIMP FARMING PROJECT
SPONSOR: 0000842 THE OCEANIC INSTITUTE
PROPOSAL NUMBER: 0860666
DATE SUBMITTED: 04/22/08

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	336,568.00
TOTAL PROPOSAL:	336,568.00

TITLE OF RESEARCH: THE WEB-BASED CROP-WEATHER PROGRAM FOR SOUTH TEXAS: NETWORK
WEATHER DATA COLLECTION AND ENHANCEMENT OF ONLINE COTTON
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0860753
DATE SUBMITTED: 04/30/08

SCIENTIST	AMOUNT
FERNANDEZ, CARLOS J	18,000.00
TOTAL PROPOSAL:	18,000.00

TITLE OF RESEARCH: USE OF PEANUT VARIETIES, FUNGICIDES, AND SPRAY PROGRAM IN SOUTH
TEXAS PEANUT PRODUCTION
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROPOSAL NUMBER: 0867211
DATE SUBMITTED: 04/10/08

SCIENTIST	AMOUNT
JAKS, A J	8,400.00
TOTAL PROPOSAL:	8,400.00

TITLE OF RESEARCH: EFFECTS OF TANK-MIXING HERBICIDES WITH FUNGICIDES ON WEED CONTROL
AND DISEASE DEVELOPMENT

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 0867232

DATE SUBMITTED: 04/17/08

SCIENTIST	AMOUNT
GRICHAR JR, WILLIAM	3,627.00
TOTAL PROPOSAL:	3,627.00

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	366,595.00	4
TOTAL FOR YEAR TO DATE	1,673,147.00	13
TOTAL FOR SAME PER. OF PREV FY	1,057,643.00	12
ESTIMATED PROPOSALS FOR YTD	1,057,643.00	12
% OF ESTIMATE REACHED	158.00	108.00
% OVER ESTIMATE	58.00	8.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: DEVELOPMENT OF SEEDED ZOYSIAGRAA CULTIVARS WITH IMPROVED TURF
QUALITY AND GOOD SEED YEILD

SPONSOR: 0000921 UNITED STATES GOLF ASSOCIATION

PROPOSAL NUMBER: 0860673

DATE SUBMITTED: 04/03/08

SCIENTIST	AMOUNT
CHANDRA, AMBIKA	45,000.00
GENOVESI, ANTHONY D	45,000.00
TOTAL PROPOSAL:	90,000.00

TITLE OF RESEARCH: ANDIDATE GENE APPROACH TO COMPARE SALINITY TOLERANCE IN
ZOYSIAGRASS AND SEASHORE PASPALUM

SPONSOR: 0000921 UNITED STATES GOLF ASSOCIATION

PROPOSAL NUMBER: 0860674

DATE SUBMITTED: 04/03/08

SCIENTIST	AMOUNT
CHANDRA, AMBIKA	90,000.00
TOTAL PROPOSAL:	90,000.00

TITLE OF RESEARCH: INFLUENCE OF HERBICIDE APPLICATION AND TIMING ON THE SEVERITY OF
THREE COMMON TURF DISEASES- BROWN PATCH, LARGE PATCH, AND DOLLAR

SPONSOR: 0000921 UNITED STATES GOLF ASSOCIATION

PROPOSAL NUMBER: 0860675

DATE SUBMITTED: 04/03/08

SCIENTIST	AMOUNT
CHANDRA, AMBIKA	32,629.50
PARTRIDGE-METZ, SUSAN	32,629.50
TOTAL PROPOSAL:	65,259.00

TITLE OF RESEARCH: HAPLOID PRODUCTION IN TEXAS BLUEGRASS AND HYBRID BLUEGRASS BY ANTHHER CULTURE

SPONSOR: 0000921 UNITED STATES GOLF ASSOCIATION

PROPOSAL NUMBER: 0860676

DATE SUBMITTED: 04/03/08

SCIENTIST	AMOUNT
CHANDRA, AMBIKA	44,067.00
GENOVESI, ANTHONY D	44,067.00
TOTAL PROPOSAL:	88,134.00

TITLE OF RESEARCH: PROPOSAL TO CONTINUE THE REGIONAL CENTER FOR INDENTIFICATION AND DEPLOYMENT OF INSECT AND MITE HOST RESISTANCE IN TURF FOR GOLF

SPONSOR: 0000921 UNITED STATES GOLF ASSOCIATION

PROPOSAL NUMBER: 0860677

DATE SUBMITTED: 04/03/08

SCIENTIST	AMOUNT
REINERT, JAMES A	89,451.00
TOTAL PROPOSAL:	89,451.00

TITLE OF RESEARCH: INTERACTION OF RED IMPORTED FIRE ANT, RHODESGRASS MEALYBUG AND ITS PARASITOID ON GOFL COURSE TURF ACROSS THE SOUTHEASTERN US

SPONSOR: 0000921 UNITED STATES GOLF ASSOCIATION

PROPOSAL NUMBER: 0860678

DATE SUBMITTED: 04/03/08

SCIENTIST	AMOUNT
REINERT, JAMES A	89,764.00
TOTAL PROPOSAL:	89,764.00

TITLE OF RESEARCH: INFLUENCE OF NITROGEN FERTILITY AND MOVING HEIGHT IN ZOYSIAGRASS MANAGEMENT

SPONSOR: 0000921 UNITED STATES GOLF ASSOCIATION

PROPOSAL NUMBER: 0860679

DATE SUBMITTED: 04/03/08

SCIENTIST	AMOUNT
CHANDRA, AMBIKA	47,161.00
MCCORMICK, KENNETH M	47,161.00
TOTAL PROPOSAL:	94,322.00

TITLE OF RESEARCH: BIO-RETENTION AREAS AN AS INTEGRAL PART OF PARKING LOT DESIGN FOR REMOVAL OF POLLUTANTS FRO URBAN STORMWATER

SPONSOR: 0002174 U.S. ENVIRON. PROTECTION AGENCY REGION 6

PROPOSAL NUMBER: 0860705

DATE SUBMITTED: 04/15/08

SCIENTIST	AMOUNT
JABER, FOUAD H	179,399.00
TOTAL PROPOSAL:	179,399.00

TITLE OF RESEARCH: COMPLETE PLANT GROWTH MEDIUM FOR CONSTRUCTION OF GOLF GREENS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0860711

DATE SUBMITTED: 04/18/08

SCIENTIST	AMOUNT
ENGELKE, MILTON C	12,500.00
SLOAN, JOHN J	12,500.00
TOTAL PROPOSAL:	25,000.00

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	811,329.00	14
TOTAL FOR YEAR TO DATE	1,061,375.50	28
TOTAL FOR SAME PER. OF PREV FY	1,156,399.00	15
ESTIMATED PROPOSALS FOR YTD	1,156,399.00	15
% OF ESTIMATE REACHED	91.00	186.00
% UNDER ESTIMATE	9.00	86.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: SALINITY ASSESSMENT USING ELECTROMAGNETIC METHOD AND SALINITY
MANAGEMENT THROUGH THE USE OF ORGANIC POLYMERS IN IRRIGATED

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0860728

DATE SUBMITTED: 04/25/08

SCIENTIST	AMOUNT
SHENG, ZHUPING	4,909.50
GANJEGUNTE KESH, KES	4,909.50
TOTAL PROPOSAL:	9,819.00

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	9,819.00	2
TOTAL FOR YEAR TO DATE	1,831,666.66	21
TOTAL FOR SAME PER. OF PREV FY	745,678.50	14
ESTIMATED PROPOSALS FOR YTD	745,678.50	14
% OF ESTIMATE REACHED	245.00	150.00
% OVER ESTIMATE	145.00	50.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: COTMAN COMPENSTATION CAPACITY VALUE FOR THE HIGH INPUT DRIP
IRRIGATED PRODUCTION SYSTEMS USING LYGUS-INDUCED FRUIT DAMAGE

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0860693

DATE SUBMITTED: 04/09/08

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: COTMAN MONITORING OF AGRONOMIC AND ENTOMOLOGICAL PARAMETERS IN
THE EVALUATION OF NITROGEN FERTILITY RATE IN DRIP IRRIGATED CO

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 0860694

DATE SUBMITTED: 04/09/08

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	22,500.00
TOTAL PROPOSAL:	22,500.00

TITLE OF RESEARCH: AGRILIFE PEANUT BREEDING AND TESTING
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROPOSAL NUMBER: 0860695
DATE SUBMITTED: 04/22/08

SCIENTIST	AMOUNT
BUROW, MARK D	13,950.00
TOTAL PROPOSAL:	13,950.00

TITLE OF RESEARCH: EVALUATION OF WESTERN TARNISHED PLANT BUG AS A LATE SEASON PEST
OF COTTON
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0860733
DATE SUBMITTED: 04/28/08

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	12,500.00
KERNS, DAVID L	12,500.00
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: IMPROVING WEST TEXAS COTTON: DISEASE PROJECTS
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0860734
DATE SUBMITTED: 04/25/08

SCIENTIST	AMOUNT
WHEELER, TERRY A	19,863.66
WRIGHT, ROBERT J	19,863.66
DEVER, JANE K	19,863.68
TOTAL PROPOSAL:	59,591.00

TITLE OF RESEARCH: EVALUATION OF COTTON RESPONSE FOR SDI LATERAL OFFSET AND
CROP ROW ORIENTATION
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0860736
DATE SUBMITTED: 04/25/08

SCIENTIST	AMOUNT
BORDOVSKY, JAMES P	29,000.00
TOTAL PROPOSAL:	29,000.00

TITLE OF RESEARCH: ECONOMIC ASSESSMENT OF INTEGRATED PEST AND CROP MANAGEMENT
IN TEXAS HIGH PLAINS
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0860737
DATE SUBMITTED: 04/25/08

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	7,250.00
WANG, CHENGGANG	7,250.00
TOTAL PROPOSAL:	14,500.00

TITLE OF RESEARCH: "RNAI: NEW TECHNOLOGY FOR NEMATODE RESISTANT COTTON"
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0860738
DATE SUBMITTED: 04/28/08

SCIENTIST	AMOUNT
DEVER, JANE K	21,355.00
TOTAL PROPOSAL:	21,355.00

TITLE OF RESEARCH: USING AG-CARES TO ENHANCE COTTON PRODUCTION AND PROFITABILITY FOR
THE TEXAS SOUTHERN HIGH PLAINS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0860741

DATE SUBMITTED: 04/28/08

SCIENTIST	AMOUNT
KEELING, JACK W	35,000.00
TOTAL PROPOSAL:	35,000.00

TITLE OF RESEARCH: WEED CONTROL IN STRIP- TILLAGE SYSTEMS IN THE NORTHERN COTTON
PRODUCING REGIONS OF THE TEXAS SOUTHERN HIGH PLAINS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0860743

DATE SUBMITTED: 04/29/08

SCIENTIST	AMOUNT
DOTRAY, PETER A	6,005.33
KEELING, JACK W	6,005.34
TOTAL PROPOSAL:	12,010.67

TITLE OF RESEARCH: INNOVATIVE CONTROL OF THE LARGER BLACK FLOUR BEETLE IN COTTON GIN
TRASH PILES

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0860745

DATE SUBMITTED: 04/29/08

SCIENTIST	AMOUNT
XU, WENWEI	8,333.33
NANSEN, CHRISTIAN	8,333.33
PORTER, ROBERT P	8,333.34
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: BETTER UNDERSTANDING OF HOW WATER STRESS OF COTTON PLANTS AFFECTS
SUSCEPTIBILITY TO INSECT PESTS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0860746

DATE SUBMITTED: 04/29/08

SCIENTIST	AMOUNT
XU, WENWEI	10,666.66
NANSEN, CHRISTIAN	10,666.66
PORTER, ROBERT P	10,666.68
TOTAL PROPOSAL:	32,000.00

TITLE OF RESEARCH: ASSESSMENT OF POTASSIUM FERTERLIZER MANAGEMENT IN IRRIGATED
COTTON

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0860748

DATE SUBMITTED: 04/30/08

SCIENTIST	AMOUNT
BRONSON, KEVIN F	14,500.00
TOTAL PROPOSAL:	14,500.00

TITLE OF RESEARCH: WEED CONTROL IN TEXAS PEANUT
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROPOSAL NUMBER: 0867210
DATE SUBMITTED: 04/10/08

SCIENTIST	AMOUNT
DOTRAY, PETER A	35,000.00
TOTAL PROPOSAL:	35,000.00

TITLE OF RESEARCH: PEANUT BREEDING AND TESTING
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROPOSAL NUMBER: 0867213
DATE SUBMITTED: 04/10/08

SCIENTIST	AMOUNT
BUROW, MARK D	41,850.00
TOTAL PROPOSAL:	41,850.00

TITLE OF RESEARCH: BREEDING FOR QUALITY PEANUT - SELECTION FOR HIGH - OLEIC FATTY
ACID CONTENT AND IMPROVED KERNEL QUALITY TRAITS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROPOSAL NUMBER: 0867214
DATE SUBMITTED: 04/10/08

SCIENTIST	AMOUNT
BUROW, MARK D	39,000.00
TOTAL PROPOSAL:	39,000.00

TITLE OF RESEARCH: DEVELOPING PROPRIETARY GRAIN & SILAGE CORN INBREDS & VARIETIES OF
HYBRID GRAIN & SILAGE CORN SEED

SPONSOR: 0004920 AGRIGENETICS, INC.
PROPOSAL NUMBER: 0867220
DATE SUBMITTED: 04/16/08

SCIENTIST	AMOUNT
XU, WENWEI	50,000.00
TOTAL PROPOSAL:	50,000.00

TITLE OF RESEARCH: PROTOCOL ER977 AND ER979

SPONSOR: 0005168 MONSANTO COMPANY
PROPOSAL NUMBER: 0867222
DATE SUBMITTED: 04/22/08

SCIENTIST	AMOUNT
KEELING, JACK W	17,500.00
TOTAL PROPOSAL:	17,500.00

TITLE OF RESEARCH: 2008 YEAR 1 COTTON WATER USE TRIAL - CY953: YEAR 1 AND CY954:
YEAR 2

SPONSOR: 0005168 MONSANTO COMPANY
PROPOSAL NUMBER: 0867223
DATE SUBMITTED: 04/22/08

SCIENTIST	AMOUNT
KEELING, JACK W	17,500.00
TOTAL PROPOSAL:	17,500.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	525,256.67	28
TOTAL FOR YEAR TO DATE	3,358,844.27	64
TOTAL FOR SAME PER. OF PREV FY	2,325,041.27	62
ESTIMATED PROPOSALS FOR YTD	2,325,041.27	62
% OF ESTIMATE REACHED	144.00	103.00
% OVER ESTIMATE	44.00	3.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: BEEF IMPROVEMENT RESERACH, TEXAS
 SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0860667
 DATE SUBMITTED: 04/02/08

SCIENTIST	AMOUNT
ROUQUETTE JR, FRANCI	68,801.20
RANDEL, RONALD D	68,801.20
TOTAL PROPOSAL:	137,602.40

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	137,602.40	2
TOTAL FOR YEAR TO DATE	1,007,488.73	15
TOTAL FOR SAME PER. OF PREV FY	252,480.00	4
ESTIMATED PROPOSALS FOR YTD	252,480.00	4
% OF ESTIMATE REACHED	399.00	375.00
% OVER ESTIMATE	299.00	275.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	681,591.60	2
TOTAL FOR SAME PER. OF PREV FY	45,000.00	1
ESTIMATED PROPOSALS FOR YTD	45,000.00	1
% OF ESTIMATE REACHED	1,514.00	200.00
% OVER ESTIMATE	1,414.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,163,832.66	15
TOTAL FOR SAME PER. OF PREV FY	1,303,058.67	24
ESTIMATED PROPOSALS FOR YTD	1,303,058.67	24
% OF ESTIMATE REACHED	89.00	62.00
% UNDER ESTIMATE	11.00	38.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	166,042.00	1
ESTIMATED PROPOSALS FOR YTD	166,042.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: AGRILIFE PEANUT BREEDING AND TESTING
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
 PROPOSAL NUMBER: 0860695
 DATE SUBMITTED: 04/22/08

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	13,950.00
TOTAL PROPOSAL:	13,950.00

TITLE OF RESEARCH: AN INTEGRATED APPROACH TO INCREASING WATER CAPTURE FROM
 SUB-HUMID AND SEMI-ARID LANDSCAPES PRODUCING CELLULOSIC BIOMASS

SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0860747
 DATE SUBMITTED: 04/29/08

SCIENTIST	AMOUNT
MUIR, JAMES P	592,020.00
TOTAL PROPOSAL:	592,020.00

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	605,970.00	2
TOTAL FOR YEAR TO DATE	2,037,628.00	17
TOTAL FOR SAME PER. OF PREV FY	1,228,492.07	25
ESTIMATED PROPOSALS FOR YTD	1,228,492.07	25
% OF ESTIMATE REACHED	165.00	68.00
% OVER ESTIMATE	65.00	32.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: AN AGRO-ECONOMIC DECISION SUPPORT SYSTEM FOR PRODUCERS USING
 IRRIGATION IN THE WALKER LAKE REGION OF NEVADA

SPONSOR: 0003671 UNIVERSITY OF NEVADA-RENO

PROPOSAL NUMBER: 0860681

DATE SUBMITTED: 04/07/08

SCIENTIST	AMOUNT
HARMAN, WYATTE L	11,951.00
GERIK, THOMAS J	11,951.00
TOTAL PROPOSAL:	23,902.00

TITLE OF RESEARCH: MAPPING TECHNOLOGIES INTEGRATED INTO ECHS FOR FIRST GENERATION
 COLLEGE-BOUND

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 0860699

DATE SUBMITTED: 04/11/08

SCIENTIST	AMOUNT
SMITH, MARYANN	1,099,132.00
TOTAL PROPOSAL:	1,099,132.00

TITLE OF RESEARCH: ESTABLISHING A SUSTAINABLE CENTRAL TEXAS WETLAND TRAINING
 AREA PROGRAM

SPONSOR: 0003553 EPA- REGION VI

PROPOSAL NUMBER: 0860742

DATE SUBMITTED: 04/30/08

SCIENTIST	AMOUNT
WOLFE III, JUNE E	97,540.33
HOFFMAN, DENNIS W	97,540.33
TOTAL PROPOSAL:	195,080.66

TITLE OF RESEARCH: DEPARTMENT OF LABOR: THE PRESIDENT'S HIGH GROWTH JOB TRAINING
 INITIATIVE

SPONSOR: 0001815 DEPARTMENT OF LABOR

PROPOSAL NUMBER: 0860744 TAMRF NUMBER: 0801091

DATE SUBMITTED: 04/29/08

SCIENTIST	AMOUNT
SMITH, MARYANN	165,733.00
TOTAL PROPOSAL:	165,733.00

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,483,847.66	6
TOTAL FOR YEAR TO DATE	8,919,133.36	34
TOTAL FOR SAME PER. OF PREV FY	5,277,064.10	26
ESTIMATED PROPOSALS FOR YTD	5,277,064.10	26
% OF ESTIMATE REACHED	169.00	130.00
% OVER ESTIMATE	69.00	30.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: BEEF IMPROVEMENT RESERACH, TEXAS
 SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0860667
 DATE SUBMITTED: 04/02/08

SCIENTIST	AMOUNT
FORBES, THOMAS D	68,801.20
TOTAL PROPOSAL:	68,801.20

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	68,801.20	1
TOTAL FOR YEAR TO DATE	370,690.70	20
TOTAL FOR SAME PER. OF PREV FY	1,179,773.78	25
ESTIMATED PROPOSALS FOR YTD	1,179,773.78	25
% OF ESTIMATE REACHED	31.00	80.00
% UNDER ESTIMATE	69.00	20.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: IMPROVING WATER QUALITY THROUGH SOURCE IDENTIFICATION AND
 STAKEHOLDER DRIVEN BEST MANAGEMENT PRACTICES

SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0860730
 DATE SUBMITTED: 04/30/08

SCIENTIST	AMOUNT
PINCHAK, WILLIAM E	139,818.75
DE LAUNE, PAUL B	139,818.75
ANSLEY, R J	139,818.75
SIJ JR, JOHN W	139,818.75
TOTAL PROPOSAL:	559,275.00

TITLE OF RESEARCH: UTILIZING IRRIGATION WATER AND MANURE AS NITROGEN SOURCES FOR
 COTTON PRODUCTION

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
 PROPOSAL NUMBER: 0860750
 DATE SUBMITTED: 04/30/08

SCIENTIST	AMOUNT
DE LAUNE, PAUL B	8,500.00
SIJ JR, JOHN W	8,500.00
TOTAL PROPOSAL:	17,000.00

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	576,275.00	6
TOTAL FOR YEAR TO DATE	1,007,057.00	16
TOTAL FOR SAME PER. OF PREV FY	605,252.66	12
ESTIMATED PROPOSALS FOR YTD	605,252.66	12
% OF ESTIMATE REACHED	166.00	133.00
% OVER ESTIMATE	66.00	33.00

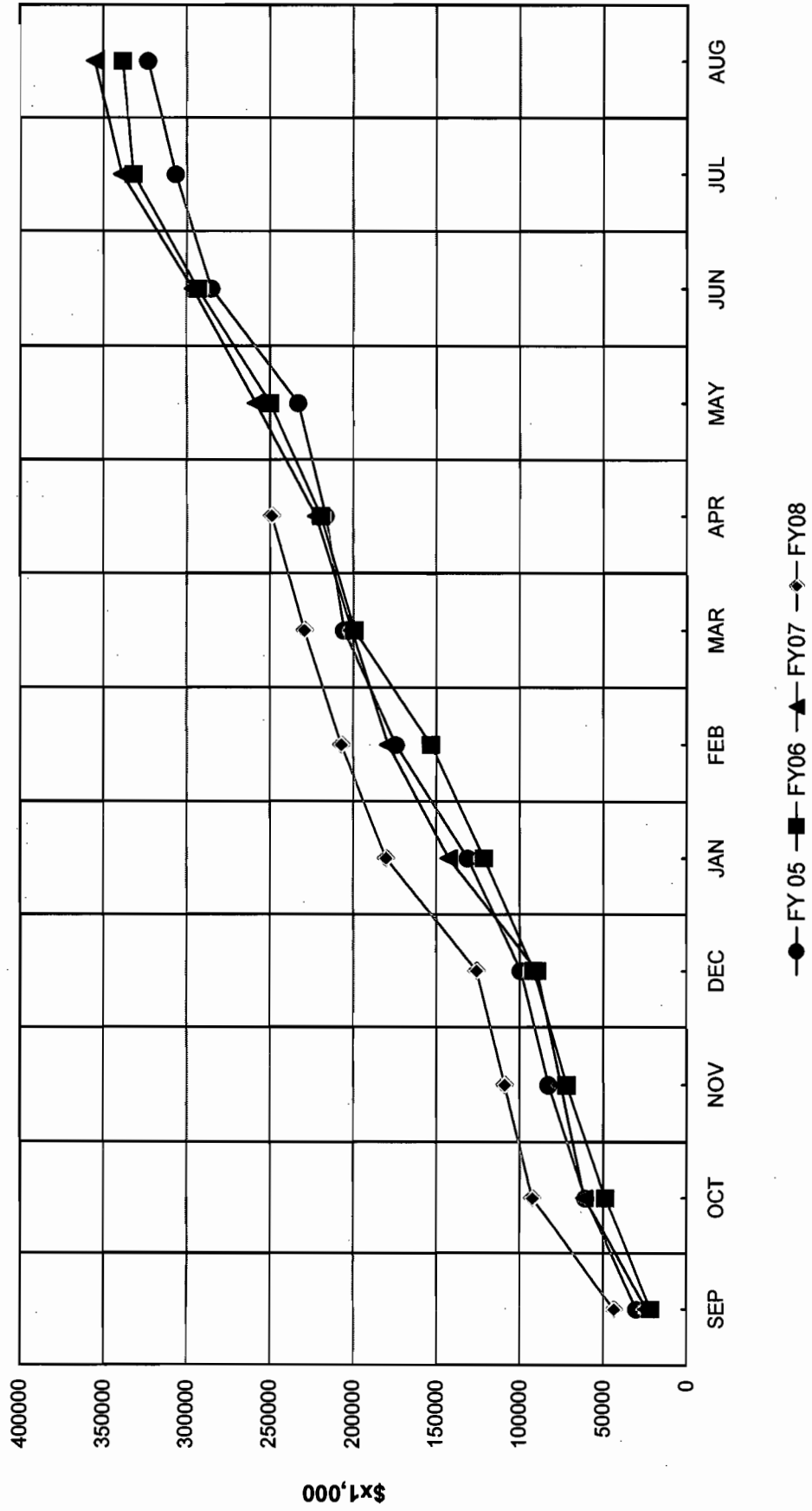
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	19,492,731.56	165
TOTAL FOR YEAR TO DATE	248,856,887.65	1253
TOTAL FOR SAME PER. OF PREV FY	221,756,144.75	1269
ESTIMATED PROPOSALS FOR YTD	201,599,727.43	1223
% OF ESTIMATE REACHED	123.00	102.00
% OVER ESTIMATE	23.00	2.00

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS		PERCENT	
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	OF DOLLAR	ESTIMATE
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	977,955.75	10	2,028,438.66	16	2,028,438.66	16	48.00	
AGRICULTURAL ECONOMICS	931,616.34	4	10,089,204.63	44	1,927,355.52	31	1,927,355.52	31	523.00	
ANIMAL SCIENCE	502,262.40	10	10,335,059.41	125	13,194,059.34	163	13,194,059.34	163	78.00	
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
BIOCHEMISTRY & BIOPHYSICS	1,439,213.00	4	23,098,341.50	38	35,596,183.14	56	35,596,183.14	56	64.00	
BIOLOGICAL AND AGRICULTURA	486,775.25	6	12,638,104.93	56	3,474,021.05	60	3,474,021.05	60	363.00	
BORLAUG INSTITUTE FOR INT'	0.00	0	23,149,838.76	9	0.00	0	15,112,240.40	5	0.00	
COLLEGE OF AGRICULTURE - D	131,174.00	1	750,739.00	3	0.00	0	0.00	0	0.00	
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
DEPARTMENT OF ANTHROPOLOGY	0.00	0	9,000.00	1	0.00	0	0.00	0	0.00	
DIRECTOR'S OFFICE-TAES	87,403.00	1	1,340,183.00	6	2,435,446.00	9	2,435,446.00	9	55.00	
ECOSYSTEM SCIENCE AND MANA	975,994.16	7	3,838,855.91	39	4,121,736.21	34	73,697.00	2	93.00	
ENTOMOLOGY	654,642.00	6	11,458,435.00	55	0.00	0	3,889,268.00	44	0.00	
FOREST SCIENCE	0.00	0	6,000.00	1	0.00	0	3,328,438.55	25	0.00	
GEOGRAPHY	0.00	0	22,976.00	2	156,628.00	1	156,628.00	1	14.00	
HORTICULTURAL SCIENCES	129,889.00	5	1,971,836.84	24	6,466,286.43	30	6,466,286.43	30	30.00	
INSTITUTE FOR OBESITY RESE	0.00	0	1,830,622.33	4	0.00	0	0.00	0	0.00	
INSTITUTE OF RENEWABLE NAT	0.00	0	1,780,998.66	14	1,673,905.31	10	1,673,905.31	10	106.00	
INSTITUTE PLANT GENOMICS &	0.00	0	4,680,338.50	6	0.00	0	1,874,511.58	6	0.00	
INSTITUTE-COUNTERMEASURES	0.00	0	193,749.00	2	8,623,332.33	3	8,623,332.33	3	2.00	
NUTRITION AND FOOD SCIENCE	1,562,669.00	2	14,821,863.99	37	10,570,747.50	42	10,570,747.50	42	140.00	
OFFICE OF THE STATE CHEMIS	249,500.00	1	898,444.00	3	149,684.25	1	149,684.25	1	600.00	
PLANT PATHOLOGY & MICROBIO	57,710.00	4	4,417,869.66	29	5,544,586.33	44	5,544,586.33	44	79.00	
POULTRY SCIENCE	0.00	0	4,882,392.34	35	6,497,826.15	31	6,497,826.15	31	75.00	
RECREATION, PARK & TOURISM	51,366.25	2	1,878,922.55	28	1,391,816.00	23	1,391,816.00	23	134.00	
SOIL & CROP SCIENCES	1,004,740.00	13	24,059,501.85	85	15,375,159.75	85	15,375,159.75	85	156.00	
STATISTICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
TAES ADMINISTRATION	0.00	0	72,716.00	3	0.00	0	0.00	0	0.00	
TEXAS VETERINARY MEDICAL D	0.00	0	41,476.33	1	0.00	0	0.00	0	0.00	
TEXAS WATER RESOURCES INST	1,527,008.15	6	2,782,570.87	23	2,617,055.07	18	2,617,055.07	18	106.00	
VEGETABLE & FRUIT IMPROVEM	1,385,095.00	2	3,155,428.00	18	636,644.00	15	636,644.00	15	495.00	
VET - LARGE ANIMAL MED & S	0.00	0	1,980,123.00	11	541,069.26	5	541,069.26	5	365.00	
VET - PATHOBIOLOGY	536,794.00	3	15,873,323.18	58	14,909,919.82	85	14,909,919.82	85	106.00	
VET - PHYSIOLOGY & PHARMAC	149,277.00	2	16,729,435.50	40	16,159,073.97	35	16,159,073.97	35	103.00	
VET - SMALL ANIMAL MED & S	0.00	0	568,850.00	11	774,317.67	27	774,317.67	27	73.00	
VETERINARY INTEGRATIVE BIO	1,454,498.00	5	6,469,981.00	42	20,886,696.81	67	20,886,696.81	67	30.00	
WILDLIFE & FISHERIES SCIEN	267,032.00	4	4,435,620.39	48	2,171,001.65	36	2,171,001.65	36	204.00	
SUBTOTAL	13,584,658.55	88	211,240,757.88	911	177,922,991.22	928	198,079,409.54	975	118.00	
AMARILLO	899,366.08	6	5,791,935.08	40	3,474,042.83	26	3,474,042.83	26	166.00	
BEAUMONT	401,211.00	5	2,375,976.50	23	2,755,989.02	14	2,755,989.02	14	86.00	
CORPUS CHRISTI	366,595.00	4	1,673,147.00	13	1,057,643.00	12	1,057,643.00	12	158.00	
DALLAS	811,329.00	14	1,061,375.50	28	1,156,399.00	15	1,156,399.00	15	91.00	
EL PASO	9,819.00	2	1,831,666.66	21	745,678.50	14	745,678.50	14	245.00	
LUBBOCK	525,256.67	28	3,358,844.27	64	2,325,041.27	62	2,325,041.27	62	144.00	
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00	
OVERTON	137,602.40	2	1,007,488.73	15	252,480.00	4	252,480.00	4	399.00	
PECOS	0.00	0	681,591.60	2	45,000.00	1	45,000.00	1	1,514.00	

TEXAS AGRILIFE RESEARCH
 Year to Date summary of Proposals thru April 2008
 Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
SAN ANGELO	0.00	0	1,163,832.66	15	1,303,058.67	24	1,303,058.67	24	89.00
SOUTH TEXAS DIVISION-KINGS	0.00	0	0.00	0	166,042.00	1	166,042.00	1	0.00
STEPHENVILLE	605,970.00	2	2,037,628.00	17	1,228,492.07	25	1,228,492.07	25	165.00
TEMPLE	1,483,847.66	6	8,919,133.36	34	5,277,064.10	26	5,277,064.10	26	169.00
UVALDE	68,801.20	1	370,690.70	20	1,179,773.78	25	1,179,773.78	25	31.00
VERNON	576,275.00	6	1,007,057.00	16	605,252.66	12	605,252.66	12	166.00
WESLACO	22,000.00	1	6,335,762.71	34	2,104,778.31	33	2,104,778.31	33	301.00
SUBTOTAL	5,908,073.01	77	37,616,129.77	342	23,676,736.21	295	23,676,735.21	294	158.00
GRAND TOTAL	19,492,731.56	165	248,856,887.65	1253	201,599,727.43	1223	221,756,144.75	1269	123.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Proposals thru April 2008
Cumulative Monthly Proposals Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	0.00	0.00	0.00	7,100.00	7,100.00	8,482.50	244,598.50	244,598.50				
AG & ENVIRONMENTAL	0.00	2,734.00	2,734.00	6,726.00	39,917.00	39,917.00	90,252.00	90,252.00				
AG LEADERSHIP, EDUC	0.00	0.00	5,000.00	5,000.00	5,000.00	156,200.00	156,200.00	206,600.00				
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AGRICULTURAL ECONOM	195,000.00	195,000.00	213,950.00	223,950.00	230,950.00	352,562.00	362,562.00	850,103.85				
ANIMAL SCIENCE	12,950.00	12,950.00	178,435.00	179,435.00	179,435.00	179,435.00	179,435.00	179,435.00				
BIOLOGICAL AND AGRI	0.00	0.00	400,000.00	400,000.00	24,000.00	24,000.00	24,000.00	214,580.00				
BORLAUG INSTITUTE F	400,000.00	400,000.00	400,000.00	400,000.00	3396,682.00	3396,682.00	3462,932.00	3462,932.00				
COMMUNITY ECONOMIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
ECOSYSTEM SCIENCE A	0.00	0.00	17,000.00	17,000.00	17,000.00	113,040.00	113,040.00	113,040.00				
ENTOMOLOGY	1,000.00	136,760.00	265,410.00	339,710.00	378,330.00	834,913.00	988,705.00	1143,197.00				
EXTENSION INFORMATI	0.00	0.00	0.00	10,000.00	10,000.00	29,700.00	29,700.00	29,700.00				
FAMILY DEVELOPMENT	60,000.00	60,000.00	203,000.00	258,001.00	370,883.00	405,256.00	1218,859.00	1218,859.00				
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
FISCAL OFFICE	0.00	0.00	0.00	0.00	603,044.00	1009,288.00	1009,288.00	1079,288.00				
HORTICULTURAL SCIEN	0.00	9,500.00	13,500.00	13,500.00	0.00	0.00	0.00	8,250.00				
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
INSTITUTE RENEWABLE	119,646.00	1027,098.00	1189,598.00	1466,975.00	1466,975.00	1466,975.00	1566,975.00	1616,922.00				
MILITARY PROGRAMS	0.00	63,040.00	1628,858.00	1628,858.00	1628,858.00	1628,858.00	1628,858.00	1628,858.00				
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	158,889.00	158,889.00	158,889.00	158,889.00				
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
PLANT PATHOLOGY AND	23,160.18	26,160.18	5,000.00	142,905.00	495,098.00	734,631.00	762,631.00	900,631.00				
POULTRY SCIENCE	41,714.00	2291,535.00	2291,535.00	2291,535.00	2291,535.00	2315,905.00	2315,905.00	2336,572.00				
RECREATION, PARK &	18,600.00	28,600.00	36,100.00	36,100.00	619,375.00	647,429.00	717,581.00	6215,087.00				
SOIL AND CROP SCIEN	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00				
TALL PROGRAM	0.00	70,231.00	70,231.00	686,764.00	1463,304.00	1595,915.00	1660,262.00	3370,816.00				
TEXAS WATER RESOURC	0.00	0.00	0.00	58,000.00	58,000.00	191,037.00	250,643.00	634,188.00				
WILDLIFE AND FISHER	0.00	593,115.00	593,115.00	752,096.00	811,871.00	811,871.00	811,871.00	811,871.00				
4-H PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
CUMULATIVE TOTAL	895,353.18	4940,006.18	7162,909.18	8597,098.18	14305,689.18	16150,428.68	17805,629.68	26567,118.53				
MONTHLY TOTAL	895,353.18	4044,653.00	2222,903.00	1434,189.00	5708,591.00	1844,739.50	1655,201.00	8761,488.85				
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 02 - LUBBO	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00				
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 04 - DALIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 10 - UVALD	32,674.25	32,674.25	32,674.25	32,674.25	32,674.25	62,674.25	83,649.25	83,649.25				
DISTRICT 11 - CORPU	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	18,933.00	22,866.00				
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00				
WILDLIFE SERVICES	0.00	0.00	1000,000.00	1000,000.00	1000,000.00	1000,000.00	1000,000.00	1000,000.00				
CUMULATIVE TOTAL	32,674.25	32,674.25	1032,674.25	1049,674.25	1049,674.25	1082,674.25	1107,582.25	1111,515.25				
MONTHLY TOTAL	32,674.25	0.00	1000,000.00	17,000.00	0.00	33,000.00	24,908.00	3,933.00				
CUMULATIVE GR TOTAL	928,027.43	4972,680.43	8195,583.43	9646,772.43	15355,363.43	17233,102.93	18913,211.93	27678,633.78				
MONTHLY GR TOTAL	928,027.43	4044,653.00	3222,903.00	1451,189.00	5708,591.00	1877,739.50	1680,109.00	8765,421.85				

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	244,598.50	3
TOTAL FOR SAME PER. OF PREV FY	247,937.00	1
ESTIMATED PROPOSALS FOR YTD	247,937.00	1
% OF ESTIMATE REACHED	98.00	300.00
% UNDER ESTIMATE	2.00	200.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	90,252.00	5
TOTAL FOR SAME PER. OF PREV FY	124,117.00	2
ESTIMATED PROPOSALS FOR YTD	124,117.00	2
% OF ESTIMATE REACHED	72.00	250.00
% UNDER ESTIMATE	28.00	150.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: THE NATIONAL CENTER FOR FOREIGN ANIMAL AND ZOOONOTIC DISEASE
 DEFENSE

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROPOSAL NUMBER: 0877053

DATE SUBMITTED: 04/09/08

SCIENTIST	AMOUNT
VESTAL, TOM A	50,400.00
TOTAL PROPOSAL:	50,400.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	50,400.00	1
TOTAL FOR YEAR TO DATE	206,600.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: MASTER MARKETER PROGRAM
 SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
 PROPOSAL NUMBER: 0870139
 DATE SUBMITTED: 04/29/08

SCIENTIST	AMOUNT
SMITH, JACKIE G	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: HIGH PLAINS COTTON PROFITABILITY PROJECT
 SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
 PROPOSAL NUMBER: 0870140
 DATE SUBMITTED: 04/29/08

SCIENTIST	AMOUNT
SMITH, JACKIE G	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: TRADE ADJUSTMENT ASSISTANCE FOR FARMERS COOPERATIVE AGREEMENT
 SPONSOR: 0000977 USDA - CSREES
 PROPOSAL NUMBER: 0877045
 DATE SUBMITTED: 04/01/08

SCIENTIST	AMOUNT
STOKES, KENNETH W	362,688.00
TOTAL PROPOSAL:	362,688.00

TITLE OF RESEARCH: DAIRY AGRICULTURAL EDUCATION PROGRAM
 SPONSOR: 0003130 SOUTHWEST DAIRY MUSEUM
 PROPOSAL NUMBER: 0877058
 DATE SUBMITTED: 04/21/08

SCIENTIST	AMOUNT
WALLER, MARK L	69,899.85
TOTAL PROPOSAL:	69,899.85

TITLE OF RESEARCH: MAXIMIZATION OF ON-FARM SURFACE WATER USE EFFICIENCY BY INTEGRATI
 ON OF ON-FARM APPLICATION & DISTRICT DELIVERY SYSTEM
 SPONSOR: 0002192 HARLINGEN IRRIGATION DISTRICT
 PROPOSAL NUMBER: 0877065
 DATE SUBMITTED: 04/30/08

SCIENTIST	AMOUNT
KLOSE, STEVEN L	39,960.00
TOTAL PROPOSAL:	39,960.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	487,547.85	5
TOTAL FOR YEAR TO DATE	850,109.85	23
TOTAL FOR SAME PER. OF PREV FY	579,998.00	17
ESTIMATED PROPOSALS FOR YTD	579,998.00	17
% OF ESTIMATE REACHED	146.00	135.00
% OVER ESTIMATE	46.00	35.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	179,435.00	3
TOTAL FOR SAME PER. OF PREV FY	209,712.00	4
ESTIMATED PROPOSALS FOR YTD	209,712.00	4
% OF ESTIMATE REACHED	85.00	75.00
% UNDER ESTIMATE	15.00	25.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: WATERSHED ASSISTANCE TO IMPROVE WATER QUALITY IN NORTH CENTRAL TEXAS

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROPOSAL NUMBER: 0877052

DATE SUBMITTED: 04/07/08

SCIENTIST	AMOUNT
PERSYN, RUSSELL A	190,580.00
TOTAL PROPOSAL:	190,580.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	190,580.00	1
TOTAL FOR YEAR TO DATE	214,580.00	2
TOTAL FOR SAME PER. OF PREV FY	907,472.00	6
ESTIMATED PROPOSALS FOR YTD	907,472.00	6
% OF ESTIMATE REACHED	23.00	33.00
% UNDER ESTIMATE	77.00	67.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,462,932.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,500.00	1
ESTIMATED PROPOSALS FOR YTD	2,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	113,040.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,976.00	1
% OF ESTIMATE REACHED	5,720.00	200.00
% OVER ESTIMATE	5,620.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: IMPLEMENTING AN ONLINE DIGITAL VIDEO DATABASE TO SUPPORT IPM
 SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROPOSAL NUMBER: 0870115
 DATE SUBMITTED: 04/01/08

SCIENTIST	AMOUNT
DREES, BASTIAAN M	14,000.00
TOTAL PROPOSAL:	14,000.00

TITLE OF RESEARCH: TAKING THE NEXT STEP TO PROMOTE THE "ELEMENTARY INSECTS"
 EXTENSION PROGRAM WITHIN TEXAS AND BEYOND

SPONSOR: 0002935 U. S. DEPT. OF AGRICULTURE
 PROPOSAL NUMBER: 0870116
 DATE SUBMITTED: 04/04/08

SCIENTIST	AMOUNT
SCHOFIELD, KIMBERLY	5,500.00
KECK, MOLLY E	0.00
TOTAL PROPOSAL:	5,500.00

TITLE OF RESEARCH: ISEC HOME PEST MANAGEMENT WITH HABITAT FOR HUMANITY
 SPONSOR: 0002935 U. S. DEPT. OF AGRICULTURE

PROPOSAL NUMBER: 0870117
 DATE SUBMITTED: 04/04/08

SCIENTIST	AMOUNT
SCHOFIELD, KIMBERLY	7,200.00
KECK, MOLLY E	0.00
GORMAN, ELIZABETH B	0.00
FUCHS, THOMAS W	0.00
TOTAL PROPOSAL:	7,200.00

TITLE OF RESEARCH: INTEGRATED PEST MANAGEMENT PRACTICES IN THE MID-COASTAL BEND OF TEXAS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0870123
DATE SUBMITTED: 04/22/08

SCIENTIST	AMOUNT
BILES, STEPHEN P	8,241.00
TOTAL PROPOSAL:	8,241.00

TITLE OF RESEARCH: INTEGRATED PEST MANAGEMENT PRACTICES FOR STINK BUG MANAGEMENT IN THE COASTAL BEND OF TEXAS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0870124
DATE SUBMITTED: 04/22/08

SCIENTIST	AMOUNT
BILES, STEPHEN P	8,307.00
TOTAL PROPOSAL:	8,307.00

TITLE OF RESEARCH: DEVELOPING AN ACTION THRESHOLD FOR THRIPS ON COTTON FOR THE HIGH PLAINS OF TEXAS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0870125
DATE SUBMITTED: 04/22/08

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	0.00
KERNS, DAVID L	25,000.00
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: PERMIER COTTON EXTENSION EDUCATIONAL PROGRAM TO ENABLE PRODUCERS TO EFFECTIVELY MANAGE TECHNOLOGY

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0870129
DATE SUBMITTED: 04/25/08

SCIENTIST	AMOUNT
KERNS, DAVID L	0.00
TOTAL PROPOSAL:	0.00

TITLE OF RESEARCH: INVESTIGATIONS INTO THE TIMING AND MOVEMENT OF COTTON FLEAHOPPERS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0870130
DATE SUBMITTED: 04/28/08

SCIENTIST	AMOUNT
MEDINA, RAUL F	0.00
PARAJULEE, MEGHA N	0.00
SANSONE, CHRISTOPHE	35,449.00
TOTAL PROPOSAL:	35,449.00

TITLE OF RESEARCH: INVESTIGATIONS INTO THE DAMAGE POTENTIAL OF WESTERN FLOWER THRIPS ON COTTON SEEDLINGS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0870131
DATE SUBMITTED: 04/28/08

SCIENTIST	AMOUNT
SANSONE, CHRISTOPHE	10,663.00
CHOW, ANDREW	0.00
HEINZ, KEVIN M	0.00

TOTAL PROPOSAL: 10,663.00

TITLE OF RESEARCH: COMPATIBILITY OF BENEFICIAL INSECTS * INSECTICIDES USED FOR THE
 MANAGEMENT OF CHILLI THRIPS (SCIRTOTHRIPS DORSALIS)

SPONSOR: 0003326 TEXAS NURSERY & LANDSCAPE ASSOCIATION

PROPOSAL NUMBER: 0877046

DATE SUBMITTED: 04/02/08

SCIENTIST	AMOUNT
LUDWIG, SCOTT W	12,632.00
TOTAL PROPOSAL:	12,632.00

TITLE OF RESEARCH: CHEMICAL & BIOLOGICAL CONTROL OF AZALEA BARK SCALE, ERIOCOCCUS
 AZALEAE (COMSTOCK), ON CRAPE MYRTLE, LAGERSTROEMIA INDICA L

SPONSOR: 0003326 TEXAS NURSERY & LANDSCAPE ASSOCIATION

PROPOSAL NUMBER: 0877050

DATE SUBMITTED: 04/02/08

SCIENTIST	AMOUNT
MERCHANT, MICHAEL E	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: IMPORTED FIRE ANT SURVEY AND REGULATORY ACTIVITIES OF THE
 TEXAS DEPARTMENT OF AGRICULTURE

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 0877057

DATE SUBMITTED: 04/21/08

SCIENTIST	AMOUNT
DREES, BASTIAAN M	17,500.00
TOTAL PROPOSAL:	17,500.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	154,492.00	11
TOTAL FOR YEAR TO DATE	1,143,197.00	37
TOTAL FOR SAME PER. OF PREV FY	661,955.53	30
ESTIMATED PROPOSALS FOR YTD	661,955.53	30
% OF ESTIMATE REACHED	172.00	123.00
% OVER ESTIMATE	72.00	23.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,700.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,970,000.00	200.00
% OVER ESTIMATE	2,969,900.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,218,859.00	12
TOTAL FOR SAME PER. OF PREV FY	416,501.00	10
ESTIMATED PROPOSALS FOR YTD	416,501.00	10
% OF ESTIMATE REACHED	292.00	120.00
% OVER ESTIMATE	192.00	20.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: TEXAS PIERCE'S DISEASE RESEARCH AND EDUCATION PROGRAM
 SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH
 PROPOSAL NUMBER: 0877060
 DATE SUBMITTED: 04/21/08

SCIENTIST	AMOUNT
KAMAS, JAMES S	70,000.00
TOTAL PROPOSAL:	70,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	70,000.00	1
TOTAL FOR YEAR TO DATE	1,079,288.00	8
TOTAL FOR SAME PER. OF PREV FY	191,897.00	4
ESTIMATED PROPOSALS FOR YTD	191,897.00	4
% OF ESTIMATE REACHED	562.00	200.00
% OVER ESTIMATE	462.00	100.00

DEPARTMENT: HUMAN NUTRITION

TITLE OF RESEARCH: PROFESSIONAL DEVELOPMENT, TRAIN-THE-TRAINER WORKSHOP INTRODUCING
 THE COMENZANDO BIEN: A PRENATAL CURRICULUM FOR HISPANIC WOMEN

SPONSOR: 0000504 MARCH OF DIMES

PROPOSAL NUMBER: 0877051

DATE SUBMITTED: 04/02/08

SCIENTIST	AMOUNT
SPELLER, NELDA L	8,250.00
TOTAL PROPOSAL:	8,250.00

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	8,250.00	1
TOTAL FOR YEAR TO DATE	8,250.00	1
TOTAL FOR SAME PER. OF PREV FY	8,528.00	0
ESTIMATED PROPOSALS FOR YTD	50,000.00	1
% OF ESTIMATE REACHED	16.00	100.00
% UNDER ESTIMATE	84.00	0.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: NATIVE GRASSES: OUR TOUGH TEXAS RANGERS

SPONSOR: 0000408 HOUSTON LIVESTOCK SHOW AND RODEO (PP)

PROPOSAL NUMBER: 0870134

DATE SUBMITTED: 04/28/08

SCIENTIST	AMOUNT
SHAW, ROBERT B	49,947.00
TOTAL PROPOSAL:	49,947.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	49,947.00	1
TOTAL FOR YEAR TO DATE	1,616,922.00	12
TOTAL FOR SAME PER. OF PREV FY	1,071,711.00	4
ESTIMATED PROPOSALS FOR YTD	1,071,711.00	4
% OF ESTIMATE REACHED	150.00	300.00
% OVER ESTIMATE	50.00	200.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,628,858.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	162,885,800.00	200.00
% OVER ESTIMATE	162,885,700.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	158,889.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	500,000.00	1
ESTIMATED PROPOSALS FOR YTD	500,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: SCREENING OF COTTON VARIETIES AGAINST SOILBORNE PATHOGENS, AND
THE EFFECTS OF VARIETY SELECTION ON INOCULUM PRODUCTION

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE

PROPOSAL NUMBER: 0870135

DATE SUBMITTED: 04/28/08

SCIENTIST	AMOUNT
WOODWARD, JASON E	25,000.00
WHEELER, TERRY A	0.00
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: PEANUT DISEASE SCREENING NURSERIES AND OTHER 2008 WORK

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 0877049

DATE SUBMITTED: 04/02/08

SCIENTIST	AMOUNT
BLACK, MARK C	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: STRATEGIES FOR MANAGING VERTICILLIUM WILT IN PEANUT

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROPOSAL NUMBER: 0877056

DATE SUBMITTED: 04/21/08

SCIENTIST	AMOUNT
WOODWARD, JASON E	23,000.00
TOTAL PROPOSAL:	23,000.00

TITLE OF RESEARCH: TEXAS PIERCE'S DISEASE RESEARCH AND EDUCATION PROGRAM
 SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH
 PROPOSAL NUMBER: 0877060
 DATE SUBMITTED: 04/21/08

SCIENTIST	AMOUNT
BLACK, MARK C	80,000.00
TOTAL PROPOSAL:	80,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	138,000.00	4
TOTAL FOR YEAR TO DATE	900,631.00	17
TOTAL FOR SAME PER. OF PREV FY	323,873.00	14
ESTIMATED PROPOSALS FOR YTD	323,873.00	14
% OF ESTIMATE REACHED	278.00	121.00
% OVER ESTIMATE	178.00	21.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,160.18	3
TOTAL FOR SAME PER. OF PREV FY	131,400.00	3
ESTIMATED PROPOSALS FOR YTD	131,400.00	3
% OF ESTIMATE REACHED	22.00	100.00
% UNDER ESTIMATE	78.00	0.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: TORMWATER WETLAND BEST MANAGEMENT PRACTICE WATER QUALITY
 SAMPLING AS MASON PARK, HOUSTON TEXAS

SPONSOR: 0000817 TEXAS AGRILIFE EXTENSION SERVICE
 PROPOSAL NUMBER: 0877054
 DATE SUBMITTED: 04/09/08

SCIENTIST	AMOUNT
JACOB, JOHN S	10,333.50
SIPOCZ, MARISSA G	10,333.50
TOTAL PROPOSAL:	20,667.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	20,667.00	2
TOTAL FOR YEAR TO DATE	2,336,572.00	5
TOTAL FOR SAME PER. OF PREV FY	318,604.00	29
ESTIMATED PROPOSALS FOR YTD	318,604.00	29
% OF ESTIMATE REACHED	733.00	17.00
% OVER ESTIMATE	633.00	83.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: TEXAS SARE MSP
SPONSOR: 0005008 KERR CENTER FOR SUSTAINABLE
PROPOSAL NUMBER: 0870112
DATE SUBMITTED: 04/01/08

SCIENTIST	AMOUNT
DOZIER, MONTY C	40,000.00
TOTAL PROPOSAL:	40,000.00

TITLE OF RESEARCH: COTMAN SOFTWARE DEVELOPMENT & DELIVERY
SPONSOR: 0000189 COTTON INCORPORATED
PROPOSAL NUMBER: 0870118
DATE SUBMITTED: 04/08/08

SCIENTIST	AMOUNT
FROMME, DANIEL D	30,820.00
TOTAL PROPOSAL:	30,820.00

TITLE OF RESEARCH: THE SOUTHERN REGION WATER RESOURCE PROJECT
SPONSOR: 0000977 USDA - CSREES
PROPOSAL NUMBER: 0870122
DATE SUBMITTED: 04/21/08

SCIENTIST	AMOUNT
MCFARLAND, MARK L	5,199,446.00
TOTAL PROPOSAL:	5,199,446.00

TITLE OF RESEARCH: SYSTEM AGRONOMIC AND ECONOMIC EVALUATION OF COTTON VARIETIES
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0870127
DATE SUBMITTED: 04/24/08

SCIENTIST	AMOUNT
BOMAN, RANDAL K	30,000.00
KELLEY, MARK S	0.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: PERMIER COTTON EXTENSION EDUCATIONAL PROGRAM TO ENABLE PRODUCERS
TO EFFECTIVELY MANAGE TECHNOLOGY
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0870129
DATE SUBMITTED: 04/25/08

SCIENTIST	AMOUNT
BOMAN, RANDAL K	0.00
DROMGOOLE, DARRELL A	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: EVALUATION OF NEW TECHNOLOGY AND PRODUCTION PRACTICES FOR THE
TEXAS BLACKLANDS
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0870137
DATE SUBMITTED: 04/29/08

SCIENTIST	AMOUNT
MCFARLAND, MARK L	0.00
LEMON, ROBERT G	20,000.00
BAUMANN, PAUL A	0.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: COTTON EDUCATIONAL AND APPLIED RESEARCH PROGRAM FOR TEXAS
SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0870138
DATE SUBMITTED: 04/29/08

SCIENTIST	AMOUNT
LEMON, ROBERT G	28,000.00
TOTAL PROPOSAL:	28,000.00

TITLE OF RESEARCH: EVALUTION OF NEW TECHNOLOGY AND PRODUCTION PRACTICES FOR THE
TEXAS COASTAL PLAINS

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE
PROPOSAL NUMBER: 0870141
DATE SUBMITTED: 04/30/08

SCIENTIST	AMOUNT
FROMME, DANIEL D	30,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: STATEWIDE ASSESSMENT OF PEANUT PLANNING SEED QUALITY

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROPOSAL NUMBER: 0877047
DATE SUBMITTED: 04/02/08

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	6,740.00
TOTAL PROPOSAL:	6,740.00

TITLE OF RESEARCH: PEANUT MANAGEMENT SYSTEMS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROPOSAL NUMBER: 0877048
DATE SUBMITTED: 04/02/08

SCIENTIST	AMOUNT
BAUGHMAN, TODD A	27,000.00
TOTAL PROPOSAL:	27,000.00

TITLE OF RESEARCH: ADAPTATION, PRODUCTIVITY, & WATER USE EFFICIENCY OF WARM-SEASON
PERENNIAL GRASSES IN THE TEXAS HIGH PLAINS

SPONSOR: 0003240 GRAZINGLANDS CONSERVATION INITIATIVE
PROPOSAL NUMBER: 0877055
DATE SUBMITTED: 04/17/08

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	3,500.00
TOTAL PROPOSAL:	3,500.00

TITLE OF RESEARCH: SYSTEMS AGRONOMIC AND ECONOMIC EVALUATION OF COTTON VARIETIES

SPONSOR: 0000698 PLAINS COTTON GROWERS
PROPOSAL NUMBER: 0877063
DATE SUBMITTED: 04/24/08

SCIENTIST	AMOUNT
BOMAN, RANDAL K	72,000.00
TOTAL PROPOSAL:	72,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,497,506.00	12
TOTAL FOR YEAR TO DATE	6,215,087.00	21
TOTAL FOR SAME PER. OF PREV FY	1,021,437.00	15
ESTIMATED PROPOSALS FOR YTD	1,021,437.00	15
% OF ESTIMATE REACHED	608.00	140.00
% OVER ESTIMATE	508.00	40.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	23,283.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,328,300.00	100.00
% OVER ESTIMATE	2,328,200.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: EFFICIENT IRRIGATION FOR WATER CONSERVATION IN THE RIO GRANDE
 BASIN- EXTENSION

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0870114

DATE SUBMITTED: 04/02/08

SCIENTIST	AMOUNT
JONES, CHARLES A	1,646,315.00
TOTAL PROPOSAL:	1,646,315.00

TITLE OF RESEARCH: AQUATIC WEED CONTROL

SPONSOR: 0000496 LOWER COLORADO RIVER AUTHORITY

PROPOSAL NUMBER: 0870119

DATE SUBMITTED: 04/15/08

SCIENTIST	AMOUNT
JONES, CHARLES A	22,239.00
TOTAL PROPOSAL:	22,239.00

TITLE OF RESEARCH: PESTICIDE EDUCATION IN THE COASTAL ZONE OF THE ARROYO COLORADO
 WATERSHED

SPONSOR: 0002619 COASTAL COORDINATION COUNCIL

PROPOSAL NUMBER: 0870136

DATE SUBMITTED: 04/22/08

SCIENTIST	AMOUNT
JONES, CHARLES A	42,000.00
TOTAL PROPOSAL:	42,000.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,710,554.00	3
TOTAL FOR YEAR TO DATE	3,370,816.00	14
TOTAL FOR SAME PER. OF PREV FY	1,325,918.00	9
ESTIMATED PROPOSALS FOR YTD	1,325,918.00	9
% OF ESTIMATE REACHED	254.00	155.00
% OVER ESTIMATE	154.00	55.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: AQUATIC WEED CONTROL
SPONSOR: 0000496 LOWER COLORADO RIVER AUTHORITY
PROPOSAL NUMBER: 0870119
DATE SUBMITTED: 04/15/08

SCIENTIST	AMOUNT
MASSER, MICHAEL P	0.00
TOTAL PROPOSAL:	0.00

TITLE OF RESEARCH: EXPANDING STUDENT PARTICIPATION IN A SUCCESSFUL COASTAL EDUCATION PROGRAM IN TEXAS

SPONSOR: 0000243 DOC - NOAA
PROPOSAL NUMBER: 0870120
DATE SUBMITTED: 04/16/08

SCIENTIST	AMOUNT
YOUNGER, WILLIAM R	0.00
MIGET, RUSSELL J	288,045.00
TOTAL PROPOSAL:	288,045.00

TITLE OF RESEARCH: DISTRIBUTION AND INTERACTION OF WHITE-TAILED DEER AND AXIS DEER IN THE TEXAS HILL COUNTRY

SPONSOR: 0000408 HOUSTON LIVESTOCK SHOW AND RODEO (PP)
PROPOSAL NUMBER: 0870132
DATE SUBMITTED: 04/28/08

SCIENTIST	AMOUNT
GALLAGHER, JAMES F	75,500.00
COOPER, SUSAN M	0.00
TOTAL PROPOSAL:	75,500.00

TITLE OF RESEARCH: USING TECHNOLOGY TO ENHANCE EXTENSION EDUCATION IN NATURAL RESOURCES FOR LANDOWNERS AND THE GENERAL PUBLIC

SPONSOR: 0000408 HOUSTON LIVESTOCK SHOW AND RODEO (PP)
PROPOSAL NUMBER: 0870133
DATE SUBMITTED: 04/28/08

SCIENTIST	AMOUNT
GALLAGHER, JAMES F	20,000.00
TOTAL PROPOSAL:	20,000.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	383,545.00	3
TOTAL FOR YEAR TO DATE	634,188.00	7
TOTAL FOR SAME PER. OF PREV FY	59,100.00	1
ESTIMATED PROPOSALS FOR YTD	59,100.00	1
% OF ESTIMATE REACHED	1,073.00	700.00
% OVER ESTIMATE	973.00	600.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	811,871.00	6
TOTAL FOR SAME PER. OF PREV FY	577,765.00	6
ESTIMATED PROPOSALS FOR YTD	577,765.00	6
% OF ESTIMATE REACHED	140.00	100.00
% OVER ESTIMATE	40.00	0.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	16,500.00	4
ESTIMATED PROPOSALS FOR YTD	16,500.00	4
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	200,000.00	100.00
% OVER ESTIMATE	199,900.00	0.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	53,500.00	1
ESTIMATED PROPOSALS FOR YTD	53,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	222,789.00	2
ESTIMATED PROPOSALS FOR YTD	222,789.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	83,649.25	5
TOTAL FOR SAME PER. OF PREV FY	81,492.00	2
ESTIMATED PROPOSALS FOR YTD	81,492.00	2
% OF ESTIMATE REACHED	102.00	250.00
% OVER ESTIMATE	2.00	150.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

TITLE OF RESEARCH: EARTH KIND: ENVIRONMENTAL STEWARDSHIP PROGRAMS FOR THE
 URBAN LANDSCAPE

SPONSOR: 0002199 TRULL FOUNDATION-PNP

PROPOSAL NUMBER: 0870121

DATE SUBMITTED: 04/21/08

SCIENTIST	AMOUNT
O'CONNELL, JOHN P	3,933.00
TOTAL PROPOSAL:	3,933.00

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,933.00	1
TOTAL FOR YEAR TO DATE	22,866.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,286,600.00	300.00
% OVER ESTIMATE	2,286,500.00	200.00

DEPARTMENT: DISTRICT 12 - WESLACO

TITLE OF RESEARCH: PESTICIDE EDUCATION IN THE COASTAL ZONE OF THE ARROYO COLORADO
 WATERSHED

SPONSOR: 0002619 COASTAL COORDINATION COUNCIL

PROPOSAL NUMBER: 0870136

DATE SUBMITTED: 04/22/08

SCIENTIST	AMOUNT
SALDANA, RUBEN J	0.00
TOTAL PROPOSAL:	0.00

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,000,000.00	1
TOTAL FOR SAME PER. OF PREV FY	149,000.00	2
ESTIMATED PROPOSALS FOR YTD	149,000.00	2
% OF ESTIMATE REACHED	671.00	50.00
% OVER ESTIMATE	571.00	50.00

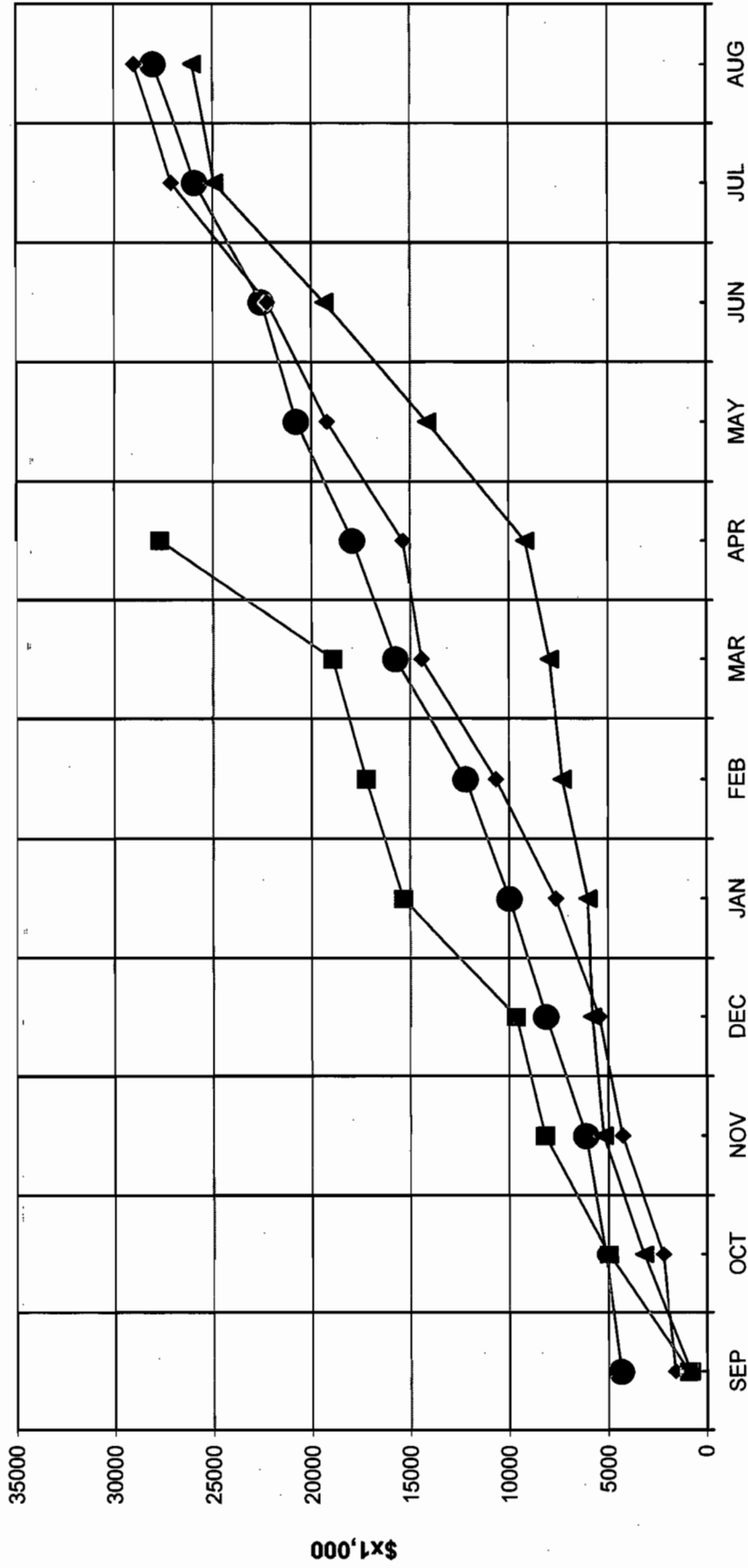
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	8,765,421.85	46
TOTAL FOR YEAR TO DATE	27,678,633.78	205
TOTAL FOR SAME PER. OF PREV FY	9,186,650.53	169
ESTIMATED PROPOSALS FOR YTD	9,247,167.53	183
% OF ESTIMATE REACHED	299.00	112.00
% OVER ESTIMATE	199.00	12.00

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED	
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	ESTIMATE	REACHED
ADMINISTRATION - URBAN PRO	0.00	0	244,598.50	3	247,937.00	1	247,937.00	1	98.00	
AG & ENVIRONMENTAL SAFETY	0.00	0	90,252.00	5	124,117.00	2	124,117.00	2	72.00	
AG LEADERSHIP, EDUCATION &	50,400.00	1	206,600.00	3	0.00	0	0.00	0	0.00	
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
AGRICULTURAL ECONOMICS	487,547.85	5	850,109.85	23	579,998.00	17	579,998.00	17	146.00	
ANIMAL SCIENCE	0.00	0	179,435.00	3	209,712.00	4	209,712.00	4	85.00	
BIOLOGICAL AND AGRICULTURA	190,580.00	1	214,580.00	2	907,472.00	6	907,472.00	6	23.00	
BORLAUG INSTITUTE FOR INT'	0.00	0	3,462,932.00	3	0.00	0	0.00	0	0.00	
COMMUNITY ECONOMIC DEVELOP	0.00	0	0.00	0	2,500.00	1	2,500.00	1	0.00	
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	1.00	0	0.00	
ECOSYSTEM SCIENCE AND MANA	0.00	0	113,040.00	2	1,976.00	1	1,976.00	0	5,720.00	
ENTOMOLOGY	154,492.00	11	1,143,197.00	37	661,955.53	30	661,955.53	30	172.00	
EXTENSION INFORMATION TECH	0.00	0	29,700.00	2	1.00	1	1.00	0	2,970,000.00	
FAMILY DEVELOPMENT & RESOU	0.00	0	1,218,859.00	12	416,501.00	10	416,501.00	10	292.00	
FISCAL ADMINISTRATION	0.00	0	0.00	0	1.00	1	1.00	0	0.00	
FISCAL OFFICE	0.00	0	0.00	0	1.00	1	1.00	0	0.00	
HORTICULTURAL SCIENCES	70,000.00	1	1,079,288.00	8	191,897.00	4	191,897.00	4	562.00	
HUMAN NUTRITION	8,250.00	1	8,250.00	1	50,000.00	1	8,528.00	0	16.00	
INSTITUTE RENEWABLE & NATU	49,947.00	1	1,616,922.00	12	1,071,711.00	4	1,071,711.00	4	150.00	
MILITARY PROGRAMS	0.00	0	1,628,858.00	2	1.00	1	1.00	0	162,885,800.00	
NUTRITION AND FOOD SCIENCE	0.00	0	158,889.00	2	0.00	0	0.00	0	0.00	
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	500,000.00	1	500,000.00	1	0.00	
PLANT PATHOLOGY AND MICROB	138,000.00	4	900,631.00	17	323,873.00	14	323,873.00	14	278.00	
POULTRY SCIENCE	0.00	0	29,160.18	3	131,400.00	3	131,400.00	3	22.00	
RECREATION, PARK & TOURISM	20,667.00	2	2,336,572.00	5	318,604.00	29	318,604.00	29	733.00	
SOIL AND CROP SCIENCES	5,497,506.00	12	6,215,087.00	21	1,021,437.00	15	1,021,437.00	15	608.00	
TALL PROGRAM	0.00	0	23,283.00	1	1.00	1	1.00	0	2,328,300.00	
TEXAS WATER RESOURCES INST	1,710,554.00	3	3,370,816.00	14	1,325,918.00	9	1,325,918.00	9	254.00	
WILDLIFE AND FISHERIES SCI	383,545.00	3	634,188.00	7	59,100.00	1	59,100.00	1	1,073.00	
4-H PROGRAMS	0.00	0	811,871.00	6	577,765.00	6	577,765.00	6	140.00	
SUBTOTAL	8,761,488.85	45	26,567,118.53	194	8,723,879.53	165	8,663,369.53	157	304.00	
AG & NR - NORTH REGION	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
AMARILLO	0.00	0	0.00	0	0.00	0	0.00	1	0.00	
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	16,500.00	4	16,500.00	4	0.00	
DISTRICT 02 - LUBBOCK	0.00	0	2,000.00	1	1.00	1	1.00	0	200,000.00	
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	1.00	0	0.00	
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1.00	1	1.00	0	0.00	
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	1.00	0	0.00	
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	53,500.00	1	53,500.00	1	0.00	
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	1.00	0	0.00	
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	1.00	0	0.00	
DISTRICT 09 - BRYAN	0.00	0	0.00	0	222,789.00	2	222,789.00	2	0.00	
DISTRICT 10 - UVALDE	0.00	0	83,649.25	5	81,492.00	2	81,492.00	2	102.00	
DISTRICT 11 - CORPUS CHRIS	3,933.00	1	22,866.00	3	1.00	1	1.00	0	2,286,600.00	
DISTRICT 12 - WESLACO	0.00	0	3,000.00	1	0.00	0	0.00	0	0.00	
WILDLIFE SERVICES	0.00	0	1,000,000.00	1	149,000.00	2	149,000.00	2	671.00	
SUBTOTAL	3,933.00	1	1,111,515.25	11	523,288.00	18	523,281.00	12	212.00	

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Proposals thru April 2008
 Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH AMOUNT	NBR	PROPOSALS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF PROPOSALS FY TO DATE AMOUNT	NBR	PROPOSALS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
GRAND TOTAL	8,765,421.85	46	27,678,633.78	205	9,247,167.53	183	9,186,650.53	169	299.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON



FY 05
 FY 06
 FY 07
 FY 08