

May 14, 2008

**MEMORANDUM**

To: Department Heads, COALS, TAES, TCE, CVM  
Associate Department Heads, TAES, TCE  
Program Leaders, TCE  
DEA and Regional Program Directors  
Center and Station Directors  
Special Services

The reports listing contracts awarded and proposals submitted during April, 2008 by each program, department, center, and station are now posted to our web page at the address:  
<http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Curtice at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland  
Assistant Director for Research Administration  
The Agriculture Program

cc: Dr. Mark Hussey  
Dr. Ed Smith  
Dr. Bill Dugas  
Agriculture Program Officers  
Brett Cornwell  
Greg Foxworth  
Carl Jaedicke  
David Wilkinson

TEXAS AGRILIFE RESEARCH  
Year to Date summary of Awards thru April 2008  
Cumulative Monthly Award Summary

AUGUST

JULY

JUNE

MAY

APRIL

MARCH

FEBRUARY

JANUARY

DECEMBER

NOVEMBER

OCTOBER

SEPTEMBER

DEPARTMENT

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL ECONOM	87,989.00	469,435.70	559,419.70	925,687.70	967,867.70	1,293,227.70	1,293,227.70	1,587,234.70				
ANIMAL SCIENCE	652,711.00	1,152,413.00	1,557,430.75	1,591,717.75	2,255,524.75	2,980,530.75	3,209,796.75	3,436,203.75				
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
BIOCHEMISTRY & BIOP	1216,019.00	1,972,744.00	2,016,394.00	2,330,873.00	2,330,873.00	2,892,580.00	3,678,767.00	6,990,959.97				
BIOLOGICAL AND AGRIC	57,500.00	189,671.00	189,671.00	754,040.00	918,040.00	1,276,240.00	1,376,426.00	1,669,640.00				
BORLAUG INSTITUTE F	222,516.49	398,375.74	502,580.94	502,580.94	610,718.94	620,718.94	2,730,890.37	3,295,890.37				
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
COLLEGE OF SCIENCE-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DEPARTMENT OF ANTHR	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00				
DIRECTOR'S OFFICE-T	141,037.00	141,037.00	61,570.00	4124,341.00	4124,341.00	4,124,341.00	4,679,340.00	4,679,340.00				
ECOSYSTEM SCIENCE A	52,130.00	748,111.49	895,832.49	1,198,267.49	1,253,882.49	1,790,699.49	2,111,720.49	2,418,600.49				
ENTOMOLOGY	379,862.00	648,895.00	678,076.00	739,949.00	739,949.00	1,069,845.00	1,530,345.00	1,530,345.00				
FOREST SCIENCE	64,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
GEOGRAPHY	28,975.45	28,975.45	117,398.45	117,398.45	117,398.45	117,398.45	117,398.45	117,398.45				
HORTICULTURAL SCIEN	160,976.00	201,476.00	201,476.00	201,476.00	201,476.00	201,476.00	221,476.00	263,617.00				
INSTITUTE FOR OBESI	0.00	0.00	398,578.00	398,578.00	398,578.00	398,578.00	398,578.00	398,578.00				
INSTITUTE FOR RENewa	0.00	141,576.27	141,576.27	160,385.00	486,461.00	1,236,461.00	1,236,461.00	1,348,084.00				
INSTITUTE PLANT GEN	271,605.00	271,605.00	271,605.00	271,605.00	271,605.00	271,605.00	536,605.00	536,605.00				
INSTITUTE-COUNTERME	0.00	42,000.00	42,000.00	42,000.00	42,000.00	5042,000.00	5042,000.00	5001,225.00				
INSTITUTE AND FOOD	0.00	593,638.00	556,251.00	760,285.00	975,625.00	1,168,593.00	1,258,345.00	1,456,346.90				
OFFICE OF THE STATE	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00	249,852.00				
PLANT PATHOLOGY & M	323,632.00	785,407.00	1,722,407.00	1,739,907.00	1,774,907.00	1,896,419.73	2,291,421.73	2,332,348.73				
POULTRY SCIENCE	195,278.00	259,988.16	428,135.85	466,333.80	472,153.80	642,103.30	754,170.00	878,599.00				
RECREATION, PARK &	342,326.05	1,392,821.05	1,439,209.80	1,439,209.80	1,533,563.80	1,533,563.80	1,736,416.80	1,787,783.05				
SOIL & CROP SCIENCE	667,604.00	922,104.00	2,154,701.00	2,725,998.00	2,930,923.00	3,760,741.42	4,479,575.42	4,915,272.42				
STATISTICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
TARS ADMINISTRATION	0.00	0.00	112,272.00	154,988.00	154,988.00	184,988.00	184,988.00	180,829.88				
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
TEXAS WATER RESOURC	540,506.96	536,427.68	575,770.72	635,770.72	672,657.57	672,657.57	906,995.57	910,854.73				
VEGETABLE & FRUIT I	10,000.00	10,000.00	30,250.00	52,750.00	53,250.00	53,250.00	64,500.00	74,500.00				
VET - LARGE ANIMAL	0.00	0.00	70,640.00	239,298.00	239,298.00	239,298.00	239,298.00	380,733.00				
VET - PATHOLOGY &	553,344.00	644,681.50	659,681.50	817,534.50	817,534.50	894,863.00	1,535,478.00	2,049,149.00				
VET - PHYSIOLOGY &	353,201.00	630,325.00	897,412.00	943,708.00	943,708.00	1,207,500.00	1,366,478.00	1,663,757.90				
VET - SMALL ANIMAL	12,960.00	12,960.00	12,960.00	12,960.00	17,361.00	17,361.00	17,361.00	17,361.00				
VETERINARY INTEGRAT	26,400.00	248,451.00	283,851.00	283,851.00	442,714.00	489,846.00	489,846.00	1,065,100.00				
WILDLIFE & FISHERIE	421,165.00	577,540.00	598,946.00	856,434.00	1,162,511.00	1,176,134.89	1,412,063.89	1,651,526.89				
CUMULATIVE TOTAL	7055,590.95	13,294,511.04	17,379,309.72	24,741,779.15	27,183,762.00	37,547,123.04	45,173,822.07	52,911,736.23				
MONTHLY TOTAL	7055,590.95	6,238,920.09	4,084,798.68	7,362,469.43	2,441,982.85	10,363,361.04	7,626,699.03	7,737,914.16				
AMARILLO	201,055.00	291,055.00	445,953.75	445,953.75	465,953.75	564,039.70	587,039.70	648,539.70				
BEAUMONT	343,042.00	343,042.00	371,734.00	371,734.00	371,734.00	828,794.95	828,794.95	1,230,005.95				
CORPUS CHRISTI	13,000.00	13,000.00	41,692.00	206,742.00	220,142.00	320,334.95	320,334.95	343,242.95				
DALLAS	12,500.00	25,500.00	80,652.00	469,010.00	475,285.00	532,410.94	880,811.44	880,811.44				
EL PASO	26,087.00	89,308.00	289,587.00	289,587.00	489,587.00	498,270.00	696,386.00	696,386.00				
LUBBOCK	72,000.00	72,000.00	116,521.50	346,750.50	533,375.50	748,720.46	805,720.46	1,029,070.46				
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
MCRETON	17,740.00	85,208.00	95,208.00	95,208.00	95,208.00	95,208.00	139,208.00	139,208.00				
PECOS	0.00	25,000.00	52,671.50	52,671.50	52,671.50	115,401.65	115,401.65	115,401.65				
SAN ANGELO	162,050.00	1,764,475.00	1,764,475.00	3,359,392.00	3,359,392.00	3,359,392.00	3,359,392.00	3,359,392.00				
SOUTH TEXAS DIVISIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
STEPHENVILLE	13,000.00	33,000.00	63,000.00	63,000.00	63,000.00	92,173.89	500,173.89	518,173.89				
TEMPLE	354,675.00	1,484,393.00	1,610,751.00	2,432,515.00	2,471,515.00	2,505,100.95	2,505,100.95	2,505,100.95				
UVALDE	0.00	112,250.75	158,947.75	165,447.75	174,047.75	208,633.69	212,133.69	212,133.69				
VERNON	0.00	0.00	38,692.00	89,347.00	89,347.00	122,932.95	142,432.95	142,432.95				
WESLACO	5,000.00	142,000.00	1,083,492.00	1,125,672.00	1,153,301.71	2,043,441.66	2,173,441.66	2,173,441.66				
CUMULATIVE TOTAL	1,220,149.00	2,892,231.75	4,625,377.50	6,489,030.50	6,990,560.21	9,010,855.79	10,252,372.29	10,979,341.29				
MONTHLY TOTAL	1,220,149.00	1,672,082.75	1,733,145.75	1,863,653.00	501,529.71	2,020,295.58	1,241,516.50	726,969.00				
CUMULATIVE GR TOTAL	8275,739.95	16,186,742.79	22,004,687.22	31,230,809.65	34,174,322.21	46,557,978.83	55,426,194.36	63,891,077.52				

TEXAS AGRILIFE RESEARCH  
Year to Date summary of Awards thru April 2008  
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
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MONTHLY GR TOTAL      8275,739.95      7911,002.84      5817,944.43      9226,122.43      2943,512.56      12383,656.62      8868,215.53      8464,883.16

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	113,500.00	7
ESTIMATED AWARDS FOR YTD	113,500.00	7
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: FASOM MODEL ANALYSIS OF U.S. RENEWABLE FUELS

SPONSOR: 0002939 RTI INTERNATIONAL

PROJECT NUMBER: 0000405337

BEGINNING DATE: 12/20/07      ENDING DATE: 10/30/08

SCIENTIST	AMOUNT
MCCARL, BRUCE A	80,000.00
TOTAL AWARD:	80,000.00

TITLE OF RESEARCH: CONTINUATION: NATIONAL CENTER FOR FOREIGN ANIMAL AND ZONOTIC DISEASE DEFENSE

SPONSOR: 0004461 U.S. DEPT OF HOMELAND SECURITY-OFF. OF DOMESTIC PREPAREDNESS

PROJECT NUMBER: 0000503716

BEGINNING DATE: 10/01/07      ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
MCCARL, BRUCE A	214,007.00
TOTAL AWARD:	214,007.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	294,007.00	2
TOTAL FOR YEAR TO DATE	1,587,234.70	16
TOTAL FOR SAME PER. OF PREV FY	2,443,722.00	18
ESTIMATED AWARDS FOR YTD	2,443,722.00	18
% OF ESTIMATE REACHED	64.00	88.00
% UNDER ESTIMATE	36.00	12.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: ENFORCEMENT, INVESTIGATIONS, AND ANALYSIS OFFICER TRAINING  
AND LODGING

SPONSOR: 0001498 USDA - FOOD SAFETY & INSPECTION SERVICE

PROJECT NUMBER: 0000503733

BEGINNING DATE: 04/07/08                      ENDING DATE: 05/02/08

SCIENTIST    AMOUNT

HARRIS, KERRI B                                      76,187.00

TOTAL AWARD:                                      76,187.00

TITLE OF RESEARCH: ENDOGENOUS RETROVIRUSES AND PLACENTAL MORPHOGENESIS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4962810000              TAMRF NUMBER: 4962810000

BEGINNING DATE: 04/26/07                      ENDING DATE: 02/28/09

SCIENTIST    AMOUNT

SPENCER, THOMAS E                                  150,220.00

TOTAL AWARD:                                      150,220.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	226,407.00	2
TOTAL FOR YEAR TO DATE	3,436,203.75	41
TOTAL FOR SAME PER. OF PREV FY	3,162,222.00	19
ESTIMATED AWARDS FOR YTD	3,162,222.00	19
% OF ESTIMATE REACHED	108.00	215.00
% OVER ESTIMATE	8.00	115.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: ECONO RICE RESEARCH PROJECT FY08

SPONSOR: 0000900 TEXAS RICE RESEARCH FOUNDATION

PROJECT NUMBER: 0000011173

BEGINNING DATE: 03/01/08                      ENDING DATE: 02/28/10

SCIENTIST    AMOUNT

PARK, WILLIAM D                                      5,700.00

TOTAL AWARD:                                      5,700.00

TITLE OF RESEARCH: STRUCTURAL GENOMICS OF PERSISTENCE TARGETS OF M. TUBERCULOSIS  
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROJECT NUMBER: 0000503370  
BEGINNING DATE: 04/01/08                      ENDING DATE: 03/31/09  
SCIENTIST    AMOUNT  
SACCHETTINI, JAMES C                              2,591,314.00  
TOTAL AWARD:                                      2,591,314.00

TITLE OF RESEARCH: CONTROL OF VIRUS INDUCED LYSIS  
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROJECT NUMBER: 4419740000      TAMRF NUMBER: 4419740000  
BEGINNING DATE: 01/01/06                      ENDING DATE: 12/31/08  
SCIENTIST    AMOUNT  
YOUNG, RYLAND F                                   431,570.97  
TOTAL AWARD:                                      431,570.97

TITLE OF RESEARCH: MECHANISMS OF NEUROTRANSMITTER\_BIOSYNTHESIS  
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROJECT NUMBER: 4816950000      TAMRF NUMBER: 4816950000  
BEGINNING DATE: 12/01/07                      ENDING DATE: 11/30/11  
SCIENTIST    AMOUNT  
FITZPATRICK, PAUL F                              283,608.00  
TOTAL AWARD:                                      283,608.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,312,192.97	4
TOTAL FOR YEAR TO DATE	6,990,959.97	23
TOTAL FOR SAME PER. OF PREV FY	6,664,154.48	25
ESTIMATED AWARDS FOR YTD	6,664,154.48	25
% OF ESTIMATE REACHED	104.00	92.00
% OVER ESTIMATE	4.00	8.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: INNOVATIVE SEED COTTON HANDLING INITIATIVE - TEXAS  
SPONSOR: 0000189 COTTON INCORPORATED  
PROJECT NUMBER: 0000405426  
BEGINNING DATE: 01/01/08                      ENDING DATE: 12/31/08  
SCIENTIST    AMOUNT  
SEARCY, STEPHEN W                                30,000.00  
TOTAL AWARD:                                      30,000.00

TITLE OF RESEARCH: MAINTAINING COTTON LINT AND SEED QUALITY DURING MODULE BUILDING  
& STORAGE  
SPONSOR: 0000840 THE COTTON FOUNDATION  
PROJECT NUMBER: 0000405431  
BEGINNING DATE: 07/01/07                      ENDING DATE: 06/30/08  
SCIENTIST    AMOUNT  
SEARCY, STEPHEN W                                18,714.00  
TOTAL AWARD:                                      18,714.00

TITLE OF RESEARCH: ENGINEERING SYSTEMS- SEED COTTON HANDLING AND GINNING  
 SPONSOR: 0000840 THE COTTON FOUNDATION  
 PROJECT NUMBER: 0000405432  
 BEGINNING DATE: 07/01/07                      ENDING DATE: 06/30/08  
                     SCIENTIST    AMOUNT  
                     PARNELL JR, CALVIN B                                      15,000.00  
     TOTAL AWARD:                                      15,000.00

TITLE OF RESEARCH: ENVIRONMENTALLY SUSTAINABLE AGRICULTURE FOR FOOD BIO-SECURITY  
 SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE  
 PROJECT NUMBER: 4984810000      TAMRF NUMBER: 4984810000  
 BEGINNING DATE: 09/01/08                      ENDING DATE: 08/31/11  
                     SCIENTIST    AMOUNT  
                     HUANG, YONGHENG                                      229,500.00  
     TOTAL AWARD:                                      229,500.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	293,214.00	4
TOTAL FOR YEAR TO DATE	1,669,640.00	28
TOTAL FOR SAME PER. OF PREV FY	1,531,419.50	31
ESTIMATED AWARDS FOR YTD	1,531,419.50	31
% OF ESTIMATE REACHED	109.00	90.00
% OVER ESTIMATE	9.00	10.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: SUSTAINING PARTNERSHIPS TO ENHANCE RURAL ENTERPRISE AND  
 AGRIBUSINESS DEVELOPMENT (SPREAD) IN RWANDA  
 SPONSOR: 0000917 U.S. - AGENCY FOR INTERNATIONAL DEVELOPMENT  
 PROJECT NUMBER: 0000503508  
 BEGINNING DATE: 01/01/08                      ENDING DATE: 09/28/11  
                     SCIENTIST    AMOUNT  
                     PRICE, EDWIN C                                      565,000.00  
     TOTAL AWARD:                                      565,000.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	565,000.00	1
TOTAL FOR YEAR TO DATE	3,295,890.37	7
TOTAL FOR SAME PER. OF PREV FY	1,038,149.55	6
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,679,340.00	6
TOTAL FOR SAME PER. OF PREV FY	829,556.00	4
ESTIMATED AWARDS FOR YTD	829,556.00	4
% OF ESTIMATE REACHED	564.00	150.00
% OVER ESTIMATE	464.00	50.00



DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: TECHNICAL SUPPORT FOR BASINS AND THE WATER QUALITY STANDARDS PROGRAMS

SPONSOR: 0003548 AQUA TERRA

PROJECT NUMBER: 0000405415

BEGINNING DATE: 11/15/07                      ENDING DATE: 03/31/08

SCIENTIST    AMOUNT

SRINIVASAN, RAGHAVAN                              145,190.00

TOTAL AWARD:    145,190.00

TITLE OF RESEARCH: AUGMENTING GROUDWATER RECHARGE THROUGH ASHE JUNIPER CONTROL-PHASE 2: A FEASIBILITY STUDY IN THE RECHARGE ZONE OF THE EDWARDS AQUIFE

SPONSOR: 0003643 EDWARDS AQUIFER AUTHORITY

PROJECT NUMBER: 0000405419

BEGINNING DATE: 04/02/08                      ENDING DATE: 03/15/10

SCIENTIST    AMOUNT

WILCOX, BRADFORD P                                161,690.00

TOTAL AWARD:    161,690.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	306,880.00	2
TOTAL FOR YEAR TO DATE	2,418,600.49	26
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	2,922,763.22	31
% OF ESTIMATE REACHED	82.00	83.00
% UNDER ESTIMATE	18.00	17.00

DEPARTMENT: ENTOMOLOGY

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,530,345.00	17
TOTAL FOR SAME PER. OF PREV FY	1,401,522.00	17
ESTIMATED AWARDS FOR YTD	1,493,462.00	17
% OF ESTIMATE REACHED	102.00	100.00
% OVER ESTIMATE	2.00	0.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	2
TOTAL FOR SAME PER. OF PREV FY	682,655.00	17
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	117,398.45	4
TOTAL FOR SAME PER. OF PREV FY	156,628.00	1
ESTIMATED AWARDS FOR YTD	156,628.00	1
% OF ESTIMATE REACHED	74.00	400.00
% UNDER ESTIMATE	26.00	300.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: CARDIOVASCULAR HEALTH BENEFITS OF PEACHES AND PLUMS  
 SPONSOR: 0004699 CALIFORNIA TREE FRUIT AGREEMENT  
 PROJECT NUMBER: 0000405429  
 BEGINNING DATE: 03/03/08      ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
BYRNE, DAVID H	21,070.50
CISNEROS-ZEVALL, LUI	21,070.50
TOTAL AWARD:	42,141.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	42,141.00	2
TOTAL FOR YEAR TO DATE	263,617.00	6
TOTAL FOR SAME PER. OF PREV FY	395,424.00	10
ESTIMATED AWARDS FOR YTD	395,424.00	10
% OF ESTIMATE REACHED	66.00	60.00
% UNDER ESTIMATE	34.00	40.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	398,578.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: ANALYSIS OF THE POTENTIAL IMPACTS OF HIGHWAY CONSTRUCTION NOISE &  
 ACTIVITY ON BIRDS WITH AN EMPHASIS ON THE GOLDEN-CHEEKED WARBLER  
 SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601  
 PROJECT NUMBER: 0000405105  
 BEGINNING DATE: 03/01/07      ENDING DATE: 05/30/10

SCIENTIST	AMOUNT
WILKINS, ROBERT N	111,623.00
TOTAL AWARD:	111,623.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	111,623.00	1
TOTAL FOR YEAR TO DATE	1,348,084.00	10
TOTAL FOR SAME PER. OF PREV FY	793,599.00	3
ESTIMATED AWARDS FOR YTD	793,599.00	3
% OF ESTIMATE REACHED	169.00	333.00
% OVER ESTIMATE	69.00	233.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	536,605.00	3
TOTAL FOR SAME PER. OF PREV FY	1,003,245.99	7
ESTIMATED AWARDS FOR YTD	1,003,245.99	7
% OF ESTIMATE REACHED	53.00	42.00
% UNDER ESTIMATE	47.00	58.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: CONTINUATION: NATIONAL CENTER FOR FOREIGN ANIMAL AND ZONOTIC DISEASE DEFENSE

SPONSOR: 0004461 U.S. DEPT OF HOMELAND SECURITY-OFF. OF DOMESTIC PREPAREDNESS

PROJECT NUMBER: 0000503716

BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
CLARKE, NEVILLE P	214,007.00-
TOTAL AWARD:	214,007.00-

TITLE OF RESEARCH: MULTI-INSTITUTIONAL EDUCATIONAL SYNERGIES PROVIDED THROUGH CAREER DEVELOPMENT GRANTS FROM THE NATIONAL CENTER FOR FOREIGN ANIMAL

SPONSOR: 0004461 U.S. DEPT OF HOMELAND SECURITY-OFF. OF DOMESTIC PREPAREDNESS

PROJECT NUMBER: 0000503739

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
POWDRILL, THOMAS F	173,232.00
TOTAL AWARD:	173,232.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	40,775.00-	1
TOTAL FOR YEAR TO DATE	5,001,225.00	3
TOTAL FOR SAME PER. OF PREV FY	52,882.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: NUTRITIONAL COUNTERMEASURES TO RADIATION-ENHANCED COUNTER MEASURES

SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE  
 PROJECT NUMBER: 4649630000 TAMRF NUMBER: 4649630000  
 BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/07  
 SCIENTIST AMOUNT  
 LUPTON, JOANNE R 59,559.85-  
 TOTAL AWARD: 59,559.85-

TITLE OF RESEARCH: NUTRITIONAL COUNTERMEASURES TO RADIATION -ENHANCED COLON CANCER

SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE  
 PROJECT NUMBER: 4649640000 TAMRF NUMBER: 4649640000  
 BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/08  
 SCIENTIST AMOUNT  
 LUPTON, JOANNE R 59,559.85  
 TOTAL AWARD: 59,559.85

TITLE OF RESEARCH: PHD TRAINING PROGRAM IN CRITICAL AREAS OF SPACE LIFE SCIENCES

SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE  
 PROJECT NUMBER: 4925710000 TAMRF NUMBER: 4925710000  
 BEGINNING DATE: 07/01/06 ENDING DATE: 07/30/07  
 SCIENTIST AMOUNT  
 LUPTON, JOANNE R 91,079.10-  
 TOTAL AWARD: 91,079.10-

TITLE OF RESEARCH: N-3 FATTY ACIDS ALTER T-CELL ACTIVATION AND SIGNALING

SPONSOR: 0000237 DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 PROJECT NUMBER: 4943610000 TAMRF NUMBER: 4943610000  
 BEGINNING DATE: 02/15/07 ENDING DATE: 01/31/09  
 SCIENTIST AMOUNT  
 CHAPKIN, ROBERT S 289,081.00  
 TOTAL AWARD: 289,081.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	198,001.90	2
TOTAL FOR YEAR TO DATE	1,456,346.90	16
TOTAL FOR SAME PER. OF PREV FY	1,046,494.00	8
ESTIMATED AWARDS FOR YTD	1,046,494.00	8
% OF ESTIMATE REACHED	139.00	200.00
% OVER ESTIMATE	39.00	100.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	249,852.00	1
TOTAL FOR SAME PER. OF PREV FY	249,850.00	1
ESTIMATED AWARDS FOR YTD	249,850.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: SCREENING SEGREGATING PEANUT LINES FOR NEMATODE RESISTANCE  
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
 PROJECT NUMBER: 0000405411  
 BEGINNING DATE: 04/01/08      ENDING DATE: 03/31/09  
 SCIENTIST      AMOUNT  
 STARR, JAMES L      5,000.00  
 TOTAL AWARD:      5,000.00

TITLE OF RESEARCH: NEMATODE RESISTANCE IN PEANUT WITH HIGH O/L RATIO AND RESISTANCE  
 TO SCLEROTINIA BLIGHT TOMATO SPOTTED WILT VIRUS  
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
 PROJECT NUMBER: 0000405420  
 BEGINNING DATE: 01/01/08      ENDING DATE: 12/31/08  
 SCIENTIST      AMOUNT  
 STARR, JAMES L      14,000.00  
 TOTAL AWARD:      14,000.00

TITLE OF RESEARCH: THE DEVELOPMENT OF PLANT VIROLOGY IN THE EARLY 20TH CENTURY  
 SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
 PROJECT NUMBER: 4972710000      TAMRF NUMBER: 4972710000  
 BEGINNING DATE: 08/01/07      ENDING DATE: 07/31/10  
 SCIENTIST      AMOUNT  
 SCHOLTHOF, KAREN BETH      21,927.00  
 TOTAL AWARD:      21,927.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	40,927.00	3
TOTAL FOR YEAR TO DATE	2,332,348.73	21
TOTAL FOR SAME PER. OF PREV FY	860,050.47	14
ESTIMATED AWARDS FOR YTD	860,050.47	14
% OF ESTIMATE REACHED	271.00	150.00
% OVER ESTIMATE	171.00	50.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: DEVELOPMENT OF FOAM EUTHANASIS FOR LAYERS  
SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE  
PROJECT NUMBER: 0000503742

BEGINNING DATE: 03/27/08                      ENDING DATE: 03/26/09

SCIENTIST	AMOUNT
FARNELL, MORGAN B	124,429.00
TOTAL AWARD:	124,429.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	124,429.00	1
TOTAL FOR YEAR TO DATE	878,599.00	16
TOTAL FOR SAME PER. OF PREV FY	840,743.00	8
ESTIMATED AWARDS FOR YTD	840,743.00	8
% OF ESTIMATE REACHED	104.00	200.00
% OVER ESTIMATE	4.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: EVALUATION PLAN FOR GLOBAL EXPLORERS IMMERSION PROGRAM  
SPONSOR: 0005268 GLOBAL EXPLORERS  
PROJECT NUMBER: 0000405414

BEGINNING DATE: 03/06/08                      ENDING DATE: 06/30/09

SCIENTIST	AMOUNT
WITT, PETER A	15,000.00
TOTAL AWARD:	15,000.00

TITLE OF RESEARCH: STORM HAZARD ANALYST  
SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU  
PROJECT NUMBER: 0000503460

BEGINNING DATE: 10/01/08                      ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
KAISER, RONALD A	36,366.25
TOTAL AWARD:	36,366.25

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	51,366.25	2
TOTAL FOR YEAR TO DATE	1,787,783.05	24
TOTAL FOR SAME PER. OF PREV FY	967,462.66	14
ESTIMATED AWARDS FOR YTD	967,462.66	14
% OF ESTIMATE REACHED	184.00	171.00
% OVER ESTIMATE	84.00	71.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: EARLY GENERATION SCREENING FOR THE HIGH O/L TRAIT IN SEGREGATING  
F2 PEANUT POPULATION

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000405416

BEGINNING DATE: 01/01/08                      ENDING DATE: 12/31/08

SCIENTIST    AMOUNT

BARING, MICHAEL R                                      10,000.00

TOTAL AWARD:    10,000.00

TITLE OF RESEARCH: TESTING FOR INTERACTIONS BETWEEN LEAFSPOT RESISTANCE, O/L RATIOS,  
YIELD POTENTIAL, TSW

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000405417

BEGINNING DATE: 01/01/08                      ENDING DATE: 12/31/08

SCIENTIST    AMOUNT

BARING, MICHAEL R                                      6,000.00

TOTAL AWARD:    6,000.00

TITLE OF RESEARCH: 2008 YEAR 2 COTTON WATER USE TRIAL - CY954: YEAR 2

SPONSOR: 0005168 MONSANTO COMPANY

PROJECT NUMBER: 0000405421

BEGINNING DATE: 03/15/08                      ENDING DATE: 03/14/09

SCIENTIST    AMOUNT

COTHREN, J T    40,000.00

TOTAL AWARD:    40,000.00

TITLE OF RESEARCH: SPINNING EVALUATION OF UNIQUE EXTRA LONG STAPLE FIBER TYPES  
OF UPLAND COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405425

BEGINNING DATE: 01/01/08                      ENDING DATE: 12/31/08

SCIENTIST    AMOUNT

HAGUE, STEVEN S    20,000.00

TOTAL AWARD:    20,000.00

TITLE OF RESEARCH: A HIGH THROUGH PUT MARKER SYSTEM FOR GENOME-WIDE COTTON RESEARCH

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405427

BEGINNING DATE: 01/01/08                      ENDING DATE: 12/31/08

SCIENTIST    AMOUNT

STELLY, DAVID M    70,000.00

TOTAL AWARD:    70,000.00

TITLE OF RESEARCH: BREEDING FOR IMPROVED FIBER QUALITY IN TEXAS COTTON, PROJECT #  
07-153

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405428

BEGINNING DATE: 01/01/08                      ENDING DATE: 12/31/08

SCIENTIST    AMOUNT

HAGUE, STEVEN S    30,000.00

TOTAL AWARD:    30,000.00





TITLE OF RESEARCH: GEAR UP VISION PARTNERSHIP PROGRAM  
 SPONSOR: 0002394 WASHINGTON STATE UNIVERSITY  
 PROJECT NUMBER: 0000503702  
 BEGINNING DATE: 09/15/07      ENDING DATE: 09/14/08

SCIENTIST	AMOUNT
ALDAPE, HECTOR F	2,079.06-
TOTAL AWARD:	2,079.06-

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,158.12-	0
TOTAL FOR YEAR TO DATE	180,829.88	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)  
 SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY  
 PROJECT NUMBER: 0000503498  
 BEGINNING DATE: 03/18/08      ENDING DATE: 07/08/08

SCIENTIST	AMOUNT
JONES, CHARLES A	11,551.32
JONES, CHARLES A	7,692.16-
TOTAL AWARD:	3,859.16

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,859.16	1
TOTAL FOR YEAR TO DATE	910,854.73	13
TOTAL FOR SAME PER. OF PREV FY	1,961,441.96	13
ESTIMATED AWARDS FOR YTD	2,413,687.22	13
% OF ESTIMATE REACHED	37.00	100.00
% UNDER ESTIMATE	63.00	0.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROJECT NUMBER: 0000007532

BEGINNING DATE: 09/01/07                      ENDING DATE: 08/31/08

SCIENTIST    AMOUNT

PATIL, BHIMANAGOU S                              10,000.00

TOTAL AWARD:                                      10,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	74,500.00	12
TOTAL FOR SAME PER. OF PREV FY	66,350.00	13
ESTIMATED AWARDS FOR YTD	66,350.00	13
% OF ESTIMATE REACHED	112.00	92.00
% OVER ESTIMATE	12.00	8.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: CONTROL OF RHODOCOCCLUS EQUI PNEUMONIA USING GALLIUM

SPONSOR: 0001506 GRAYSON-JOCKEY CLUB

PROJECT NUMBER: 0000405159

BEGINNING DATE: 05/01/08                      ENDING DATE: 04/01/09

SCIENTIST    AMOUNT

CHAFFIN, MORGAN K                              70,132.00

TOTAL AWARD:                                      70,132.00

TITLE OF RESEARCH: R EQUI PNEUMONIA: DOES THE MAGNITUDE OF AIRBORNE EXPOSURE  
 PREDICT DISEASE DEVELOPMENT?

SPONSOR: 0001506 GRAYSON-JOCKEY CLUB

PROJECT NUMBER: 0000405424

BEGINNING DATE: 04/01/08                      ENDING DATE: 03/31/09

SCIENTIST    AMOUNT

COHEN, NOAH D                                      71,303.00

TOTAL AWARD:                                      71,303.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	141,435.00	2
TOTAL FOR YEAR TO DATE	380,733.00	4
TOTAL FOR SAME PER. OF PREV FY	81,363.60	2
ESTIMATED AWARDS FOR YTD	81,363.60	2
% OF ESTIMATE REACHED	467.00	200.00
% OVER ESTIMATE	367.00	100.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: PHARMACEUTICAL RESEARCH  
SPONSOR: 0001406 CARRINGTON LABORATORIES  
PROJECT NUMBER: 0000007305  
BEGINNING DATE: 01/01/08           ENDING DATE: 12/31/08  
          SCIENTIST                            AMOUNT  
          TIZARD, IAN R                       142,864.00  
          TOTAL AWARD:                       142,864.00

TITLE OF RESEARCH: BISON HERD GENETIC ARCHITECTURE & MANAGEMENT - WORKING TOWARDS A  
  SPECIES - WIDE CONSERVATION APPROACH  
SPONSOR: 0001267 THE NATURE CONSERVANCY  
PROJECT NUMBER: 0000405402  
BEGINNING DATE: 11/15/07           ENDING DATE: 06/30/09  
          SCIENTIST                            AMOUNT  
          DERR, JAMES N                       60,000.00  
          TOTAL AWARD:                       60,000.00

TITLE OF RESEARCH: IMPROVED BRUCELLA VACCINE STRAINS  
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROJECT NUMBER: 0000502304  
BEGINNING DATE: 01/01/08           ENDING DATE: 12/31/08  
          SCIENTIST                            AMOUNT  
          FICHT, THOMAS A                    63,930.00  
          TOTAL AWARD:                       63,930.00

TITLE OF RESEARCH: AN INACTIVATED INFLUENZA NASAL POWDER  
SPONSOR: 0004534 DELSITE BIOTECHNOLOGIES, INC.  
PROJECT NUMBER: 0000503133  
BEGINNING DATE: 01/01/08           ENDING DATE: 12/31/08  
          SCIENTIST                            AMOUNT  
          TIZARD, IAN R                       190,591.00  
          TOTAL AWARD:                       190,591.00

TITLE OF RESEARCH: PARROTS AND MACAWS OF THE PERUVIAN AMAZON  
SPONSOR: 0004999 EARTHWATCH  
PROJECT NUMBER: 4982910000   TAMRF NUMBER: 4982910000  
BEGINNING DATE: 11/18/07           ENDING DATE: 02/16/08  
          SCIENTIST                            AMOUNT  
          BRIGHTSMITH, DONALD               16,422.00  
          TOTAL AWARD:                       16,422.00

TITLE OF RESEARCH: OSTEOPONTIN AS A BIOMARKER FOR HEPATIC INFLAMMATION IN VITRO  
SPONSOR: 0001093 SOCIETY OF TOXICOLOGY  
PROJECT NUMBER: 4984510000   TAMRF NUMBER: 4984510000  
BEGINNING DATE: 01/01/08           ENDING DATE: 12/31/08  
          SCIENTIST                            AMOUNT  
          RAMAIAH, SHASHI K                 39,864.00  
          TOTAL AWARD:                       39,864.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	513,671.00	6
TOTAL FOR YEAR TO DATE	2,049,149.00	22
TOTAL FOR SAME PER. OF PREV FY	2,548,822.35	28
ESTIMATED AWARDS FOR YTD	2,548,822.35	28
% OF ESTIMATE REACHED	80.00	78.00
% UNDER ESTIMATE	20.00	22.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: DEVELOPMENT OF NUCLEAR TRANSFER (NT) & EMBRYO METHODS TO INCREASE PRODUCTION OF NT BLASTOCYSTS IN VITRO & RATE OF NORMAL PREGNANCY

SPONSOR: 0005237 MS. KIT KNOTTS

PROJECT NUMBER: 0000405413

BEGINNING DATE: 03/25/08                      ENDING DATE: 03/24/10

SCIENTIST    AMOUNT

HINRICHS, KATRIN                                      100,800.00

TOTAL AWARD:    100,800.00

TITLE OF RESEARCH: THE ROLE OF LONG CHAIN ACYL-COAS IN NUCLEAR RECEPTOR REGULATION

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000503531

BEGINNING DATE: 04/01/08                      ENDING DATE: 03/31/09

SCIENTIST    AMOUNT

HOSTETLER, HEATHER A                                      89,662.00

TOTAL AWARD:    89,662.00

TITLE OF RESEARCH: PROCEDURES TO ASSESS THE HAZARDS OF A SUPERFUND SITE

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4622270000                      TAMRF NUMBER: 4622270000

BEGINNING DATE: 04/01/07                      ENDING DATE: 03/31/08

SCIENTIST    AMOUNT

SAFE, STEPHEN H    42,000.00

TOTAL AWARD:    42,000.00

TITLE OF RESEARCH: ROLE OF CYTOKINE-INDUCED INFLAMMATION IN ENDOTHELIAL DYSF

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4939810000                      TAMRF NUMBER: 4939810000

BEGINNING DATE: 02/01/07                      ENDING DATE: 11/30/08

SCIENTIST    AMOUNT

ZHANG, CUIHUA    64,817.00

TOTAL AWARD:    64,817.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	297,279.00	4
TOTAL FOR YEAR TO DATE	1,663,757.90	12
TOTAL FOR SAME PER. OF PREV FY	2,593,778.00	18
ESTIMATED AWARDS FOR YTD	2,593,778.00	18
% OF ESTIMATE REACHED	64.00	66.00
% UNDER ESTIMATE	36.00	34.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	17,361.00	2
TOTAL FOR SAME PER. OF PREV FY	387,165.67	5
ESTIMATED AWARDS FOR YTD	387,165.67	5
% OF ESTIMATE REACHED	4.00	40.00
% UNDER ESTIMATE	96.00	60.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: B-LABORATORY ANALYSIS OF ANIMAL TISSUE, SOIL AND SEDIMENT  
SAMPLES FOR RESIDUE OF INORGANIC CONTAMINANTS

SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE

PROJECT NUMBER: 4942010000 TAMRF NUMBER: 4942010000

BEGINNING DATE: 01/22/07 ENDING DATE: 12/30/08

SCIENTIST	AMOUNT
TAYLOR, ROBERT J	138,414.00
TOTAL AWARD:	138,414.00

TITLE OF RESEARCH: CIRCADIAN RHYTHM IN CONE PHOTORECEPTORS: CELLULAR MECHANISMS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4958910000 TAMRF NUMBER: 4958910000

BEGINNING DATE: 04/01/07 ENDING DATE: 02/28/09

SCIENTIST	AMOUNT
KO, GLADYS Y	278,135.00
TOTAL AWARD:	278,135.00

TITLE OF RESEARCH: STATUS, DISTRIBUTION AND CONSERVATION GENETICS OF THE SNOW  
LEOPARD IN CENTRAL ASIA

SPONSOR: 0000574 NATIONAL GEOGRAPHIC SOCIETY

PROJECT NUMBER: 4991610000 TAMRF NUMBER: 4991610000

BEGINNING DATE: 01/01/08 ENDING DATE: 05/31/09

SCIENTIST	AMOUNT
JANECKA, JAN	9,352.50
MURPHY, WILLIAM J	9,352.50
TOTAL AWARD:	18,705.00

TITLE OF RESEARCH: MECHANISTIC ANALYSIS OF OVINE ENDOMETRIAL ANGIOGENESIS DURING  
PREGNANCY

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 4994810000 TAMRF NUMBER: 4994810000

BEGINNING DATE: 03/01/08 ENDING DATE: 02/28/10

SCIENTIST	AMOUNT
JOHNSON, GREGORY A	125,000.00
TOTAL AWARD:	125,000.00

TITLE OF RESEARCH: PROSTAGLANDIN E2 BIOSYNTHESIS IN FELINE MAMMARY CANCERS  
 SPONSOR: 0004513 WINN FELINE FOUNDATION  
 PROJECT NUMBER: 4995510000 TAMRF NUMBER: 4995510000  
 BEGINNING DATE: 04/01/08 ENDING DATE: 03/31/09  
 SCIENTIST AMOUNT  
 AROSH, SAKHILA B 15,000.00  
 TOTAL AWARD: 15,000.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	575,254.00	6
TOTAL FOR YEAR TO DATE	1,065,100.00	16
TOTAL FOR SAME PER. OF PREV FY	1,178,251.01	14
ESTIMATED AWARDS FOR YTD	1,178,251.01	14
% OF ESTIMATE REACHED	90.00	114.00
% UNDER ESTIMATE	10.00	14.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: IMMUNE RESPONSE OF DROSOPHILA AGAINST SPIROPLASMA  
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
 PROJECT NUMBER: 4993810000 TAMRF NUMBER: 4993810000  
 BEGINNING DATE: 04/01/08 ENDING DATE: 03/31/09  
 SCIENTIST AMOUNT  
 MATEOS, MARIANA 69,463.00  
 TOTAL AWARD: 69,463.00

TITLE OF RESEARCH: PHYLOGEOGRAPHY OF NON-VAGILE COASTAL ISOPODS AND THE  
 CONTROVERSIAL HISTORY OF THE MEGADIVERSE GULF OF CALIFORNIA-BAJA  
 SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
 PROJECT NUMBER: 4997710000 TAMRF NUMBER: 4997710000  
 BEGINNING DATE: 02/01/08 ENDING DATE: 01/31/11  
 SCIENTIST AMOUNT  
 HURTADO CLAVIJO, LUI 170,000.00  
 TOTAL AWARD: 170,000.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	239,463.00	2
TOTAL FOR YEAR TO DATE	1,651,526.89	28
TOTAL FOR SAME PER. OF PREV FY	1,804,561.24	32
ESTIMATED AWARDS FOR YTD	1,804,561.24	32
% OF ESTIMATE REACHED	91.00	87.00
% UNDER ESTIMATE	9.00	13.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: STUDIES ON DETECTION & INTRA-PLANT SPREAD OF RESISTANCE-BREAKING  
 BNYVV

SPONSOR: 0004157 SUGARBEET RESEARCH & EDUCATION BOARD OF MINNESOTA & N.DAKOTA

PROJECT NUMBER: 0000405406

BEGINNING DATE: 04/01/08                      ENDING DATE: 03/31/09

SCIENTIST	AMOUNT
RUSH, CHARLES M	61,500.00
TOTAL AWARD:	61,500.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	61,500.00	1
TOTAL FOR YEAR TO DATE	648,539.70	24
TOTAL FOR SAME PER. OF PREV FY	1,538,715.00	14
ESTIMATED AWARDS FOR YTD	1,538,715.00	14
% OF ESTIMATE REACHED	42.00	171.00
% UNDER ESTIMATE	58.00	71.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: ECONO RICE RESEARCH PROJECT FY08

SPONSOR: 0000900 TEXAS RICE RESEARCH FOUNDATION

PROJECT NUMBER: 0000011173

BEGINNING DATE: 03/01/08                      ENDING DATE: 02/28/10

SCIENTIST	AMOUNT
TABIEN, RODANTE E	153,720.00
MCCAULEY, GARRY N	65,000.00
WILSON, LLOYD T	30,000.00
WAY, MICHAEL O	63,197.00
TARPLEY, LEE	89,294.00
TOTAL AWARD:	401,211.00

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	401,211.00	5
TOTAL FOR YEAR TO DATE	1,230,005.95	17
TOTAL FOR SAME PER. OF PREV FY	969,469.35	7
ESTIMATED AWARDS FOR YTD	969,469.35	7
% OF ESTIMATE REACHED	126.00	242.00
% OVER ESTIMATE	26.00	142.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: USE OF PEANUT VARIETIES, FUNGICIDES, AND SPRAY PROGRAM IN SOUTH  
 TEXAS PEANUT PRODUCTION

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000405412

BEGINNING DATE: 04/01/08                      ENDING DATE: 03/31/09

SCIENTIST	AMOUNT
JAKS, A J	8,400.00
TOTAL AWARD:	8,400.00

TITLE OF RESEARCH: EFFECTS OF TANK-MIXING HERBICIDES WITH FUNGICIDES ON WEED CONTROL  
AND DISEASE DEVELOPMENT

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000405418

BEGINNING DATE: 01/01/08                      ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
GRICHAR JR, WILLIAM	14,508.00
TOTAL AWARD:	14,508.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	22,908.00	2
TOTAL FOR YEAR TO DATE	343,242.95	10
TOTAL FOR SAME PER. OF PREV FY	365,712.00	9
ESTIMATED AWARDS FOR YTD	365,712.00	9
% OF ESTIMATE REACHED	93.00	111.00
% UNDER ESTIMATE	7.00	11.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	880,811.44	17
TOTAL FOR SAME PER. OF PREV FY	183,103.00	6
ESTIMATED AWARDS FOR YTD	183,103.00	6
% OF ESTIMATE REACHED	481.00	283.00
% OVER ESTIMATE	381.00	183.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	696,386.00	9
TOTAL FOR SAME PER. OF PREV FY	346,506.00	5
ESTIMATED AWARDS FOR YTD	346,506.00	5
% OF ESTIMATE REACHED	200.00	180.00
% OVER ESTIMATE	100.00	80.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: DEVELOPING PROPRIETARY GRAIN & SILAGE CORN INBREDS & VARIETIES OF  
HYBRID GRAIN & SILAGE CORN SEED

SPONSOR: 0004920 AGRIGENETICS, INC.

PROJECT NUMBER: 0000405046

BEGINNING DATE: 04/02/08                      ENDING DATE: 04/02/09

SCIENTIST	AMOUNT
XU, WENWEI	50,000.00
TOTAL AWARD:	50,000.00



TITLE OF RESEARCH: WEED CONTROL IN TEXAS PEANUT  
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
 PROJECT NUMBER: 0000405408  
 BEGINNING DATE: 04/01/08                      ENDING DATE: 03/31/09  
                     SCIENTIST    AMOUNT  
                     DOTRAY, PETER A    35,000.00  
                                     TOTAL AWARD:    35,000.00

TITLE OF RESEARCH: PEANUT BREEDING AND TESTING  
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
 PROJECT NUMBER: 0000405409  
 BEGINNING DATE: 04/01/08                      ENDING DATE: 03/31/09  
                     SCIENTIST    AMOUNT  
                     BUROW, MARK D    41,850.00  
                                     TOTAL AWARD:    41,850.00

TITLE OF RESEARCH: BREEDING FOR QUALITY PEANUT - SELECTION FOR HIGH - OLEIC FATTY  
                                     ACID CONTENT AND IMPROVED KERNEL QUALITY TRAITS  
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
 PROJECT NUMBER: 0000405410  
 BEGINNING DATE: 04/01/08                      ENDING DATE: 03/31/09  
                     SCIENTIST    AMOUNT  
                     BUROW, MARK D    39,000.00  
                                     TOTAL AWARD:    39,000.00

TITLE OF RESEARCH: 2008 YEAR 1 COTTON WATER USE TRIAL - CY953: YEAR 1 AND CY954:  
                                     YEAR 2  
 SPONSOR: 0005168 MONSANTO COMPANY  
 PROJECT NUMBER: 0000405422  
 BEGINNING DATE: 03/11/08                      ENDING DATE: 03/10/09  
                     SCIENTIST    AMOUNT  
                     KEELING, JACK W    40,000.00  
                                     TOTAL AWARD:    40,000.00

TITLE OF RESEARCH: PROTOCOL ER977 AND ER979  
 SPONSOR: 0005168 MONSANTO COMPANY  
 PROJECT NUMBER: 0000405423  
 BEGINNING DATE: 03/15/08                      ENDING DATE: 03/14/09  
                     SCIENTIST    AMOUNT  
                     KEELING, JACK W    17,500.00  
                                     TOTAL AWARD:    17,500.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	223,350.00	6
TOTAL FOR YEAR TO DATE	1,029,070.46	31
TOTAL FOR SAME PER. OF PREV FY	1,277,490.75	32
ESTIMATED AWARDS FOR YTD	1,277,490.75	32
% OF ESTIMATE REACHED	80.00	96.00
% UNDER ESTIMATE	20.00	4.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	139,208.00	9
TOTAL FOR SAME PER. OF PREV FY	12,500.00	1
ESTIMATED AWARDS FOR YTD	12,500.00	1
% OF ESTIMATE REACHED	1,113.00	900.00
% OVER ESTIMATE	1,013.00	800.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	115,401.65	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	11,540,165.00	300.00
% OVER ESTIMATE	11,540,065.00	200.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	345,392.00	11
TOTAL FOR SAME PER. OF PREV FY	42,710.00	5
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: DEVELOPMENT OF HIGL-OIL PEANUTS FOR USE AS BIODIESEL FUEL  
 SPONSOR: 0004768 NATIONAL PEANUT BOARD RESEARCH  
 PROJECT NUMBER: 0000405404  
 BEGINNING DATE: 01/01/08      ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	8,000.00
TOTAL AWARD:	8,000.00

TITLE OF RESEARCH: PEANUT QUALITY EVALUATIONS OF TEXAS PEANUT BREEDING LINES  
 SPONSOR: 0004768 NATIONAL PEANUT BOARD RESEARCH  
 PROJECT NUMBER: 0000405405  
 BEGINNING DATE: 01/01/08      ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	10,000.00
TOTAL AWARD:	10,000.00

STEPHAVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	18,000.00	2
TOTAL FOR YEAR TO DATE	518,173.89	10
TOTAL FOR SAME PER. OF PREV FY	458,424.00	11
ESTIMATED AWARDS FOR YTD	458,424.00	11
% OF ESTIMATE REACHED	113.00	90.00
% OVER ESTIMATE	13.00	10.00

DEPARTMENT: TEMPLE

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,505,100.95	17
TOTAL FOR SAME PER. OF PREV FY	1,257,021.00	13
ESTIMATED AWARDS FOR YTD	1,257,021.00	13
% OF ESTIMATE REACHED	199.00	130.00
% OVER ESTIMATE	99.00	30.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	212,133.69	20
TOTAL FOR SAME PER. OF PREV FY	197,634.50	12
ESTIMATED AWARDS FOR YTD	197,634.50	12
% OF ESTIMATE REACHED	107.00	166.00
% OVER ESTIMATE	7.00	66.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	142,432.95	8
TOTAL FOR SAME PER. OF PREV FY	164,550.00	5
ESTIMATED AWARDS FOR YTD	164,550.00	5
% OF ESTIMATE REACHED	86.00	160.00
% UNDER ESTIMATE	14.00	60.00

DEPARTMENT: WESLACO

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,173,441.66	25
TOTAL FOR SAME PER. OF PREV FY	1,010,717.98	29
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

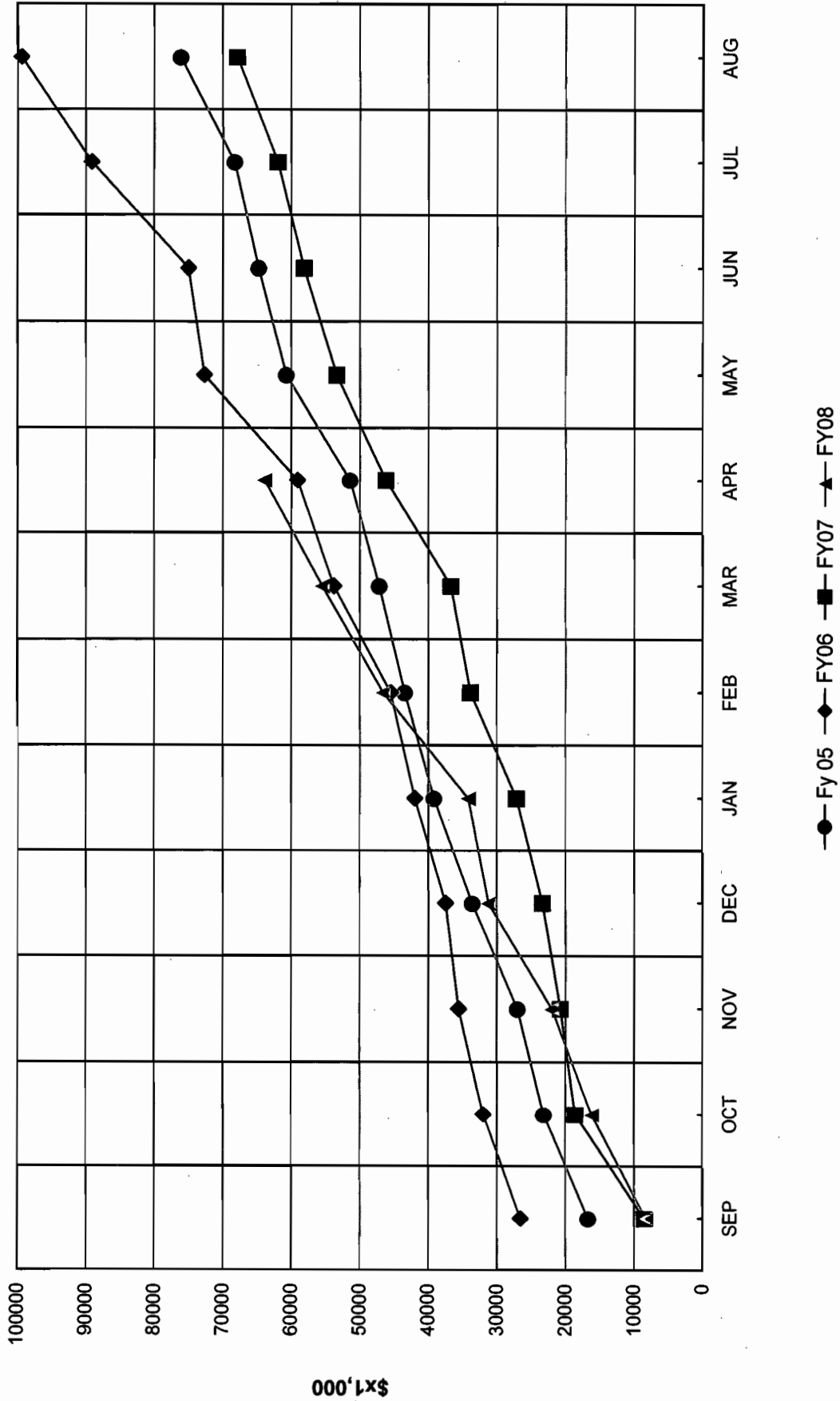
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,464,883.16	73
TOTAL FOR YEAR TO DATE	63,891,077.52	666
TOTAL FOR SAME PER. OF PREV FY	43,923,205.22	513
ESTIMATED AWARDS FOR YTD	44,563,043.17	489
% OF ESTIMATE REACHED	143.00	136.00
% OVER ESTIMATE	43.00	36.00

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	113,500.00	7	113,500.00	7	0.00
AGRICULTURAL ECONOMICS	294,007.00	2	1,587,234.70	16	2,443,722.00	18	2,443,722.00	18	64.00
ANIMAL SCIENCE	226,407.00	2	3,436,203.75	41	3,162,222.00	19	3,162,222.00	19	108.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	3,312,192.97	4	6,990,959.97	23	6,664,154.48	25	6,664,154.48	25	104.00
BIOLOGICAL AND AGRICULTURA	293,214.00	4	1,669,640.00	28	1,531,419.50	31	1,531,419.50	31	109.00
BORLAUG INSTITUTE FOR INT'	565,000.00	1	3,295,890.37	7	0.00	0	1,038,149.55	6	0.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	0.00	0	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	24,000.00	2	0.00	0	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	4,679,340.00	6	829,556.00	4	829,556.00	4	564.00
ECOSYSTEM SCIENCE AND MANA	306,880.00	2	2,418,600.49	26	2,922,763.22	31	1,401,522.00	17	82.00
ENTOMOLOGY	0.00	0	1,530,345.00	17	1,493,462.00	17	682,655.00	17	102.00
FOREST SCIENCE	0.00	0	0.00	2	0.00	0	0.00	0	0.00
GEOGRAPHY	0.00	0	117,398.45	4	156,628.00	1	156,628.00	1	74.00
HORTICULTURAL SCIENCES	42,141.00	2	263,617.00	6	395,424.00	10	395,424.00	10	66.00
INSTITUTE FOR OBESITY RESE	0.00	0	398,578.00	2	0.00	0	0.00	0	0.00
INSTITUTE OF RENEWABLE NAT	111,623.00	1	1,348,084.00	10	793,599.00	3	793,599.00	3	169.00
INSTITUTE PLANT GENOMICS &	0.00	0	536,605.00	3	1,003,245.99	7	1,003,245.99	7	53.00
INSTITUTE-COUNTERMEASURES	40,775.00	1	5,001,225.00	3	0.00	0	52,882.00	2	0.00
NUTRITION AND FOOD SCIENCE	198,001.90	2	1,456,346.90	16	1,046,494.00	8	1,046,494.00	8	139.00
OFFICE OF THE STATE CHEMIS	0.00	0	249,852.00	1	249,850.00	1	249,850.00	1	100.00
PLANT PATHOLOGY & MICROBIO	40,927.00	3	2,332,348.73	21	860,050.47	14	860,050.47	14	271.00
POULTRY SCIENCE	124,429.00	1	878,599.00	16	840,743.00	8	840,743.00	8	104.00
RECREATION, PARK & TOURISM	51,366.25	2	1,787,783.05	24	967,462.66	14	967,462.66	14	184.00
SOIL & CROP SCIENCES	435,697.00	8	4,915,272.42	68	1,243,638.16	27	1,243,638.16	27	395.00
STATISTICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TAES ADMINISTRATION	4,158.12	0	180,829.88	4	0.00	0	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	3,859.16	1	910,854.73	13	2,413,687.22	13	1,961,441.96	13	37.00
VEGETABLE & FRUIT IMPROVEM	10,000.00	1	74,500.00	12	66,350.00	13	66,350.00	13	112.00
VET - LARGE ANIMAL MED & S	141,435.00	2	380,733.00	4	81,363.60	2	81,363.60	2	467.00
VET - PATHOBIOLOGY	513,671.00	6	2,049,149.00	22	2,548,822.35	28	2,548,822.35	28	80.00
VET - PHYSIOLOGY & PHARMAC	297,279.00	4	1,663,777.90	12	2,593,778.00	18	2,593,778.00	18	64.00
VET - SMALL ANIMAL MED & S	0.00	0	17,361.00	2	387,165.67	5	387,165.67	5	4.00
VETERINARY INTEGRATIVE BIO	575,254.00	6	1,065,100.00	16	1,178,251.01	14	1,178,251.01	14	90.00
WILDLIFE & FISHERIES SCIEN	239,463.00	2	1,651,526.89	28	1,804,561.24	32	1,804,561.24	32	91.00
<b>SUBTOTAL</b>	<b>7,737,914.16</b>	<b>57</b>	<b>52,911,736.23</b>	<b>455</b>	<b>37,791,914.57</b>	<b>371</b>	<b>36,098,651.64</b>	<b>364</b>	<b>140.00</b>
AMARILLO	61,500.00	1	648,539.70	24	1,538,715.00	14	1,538,715.00	14	42.00
BEAUMONT	401,211.00	5	1,230,005.95	17	969,469.35	7	969,469.35	7	126.00
CORPUS CHRISTI	22,908.00	2	343,242.95	10	365,712.00	9	365,712.00	9	93.00
DALLAS	0.00	0	880,811.44	17	183,103.00	6	183,103.00	6	481.00
EL PASO	0.00	0	696,386.00	9	346,506.00	5	346,506.00	5	200.00
LUBBOCK	223,350.00	6	1,029,070.46	31	1,277,490.75	32	1,277,490.75	32	80.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	0.00	0	139,208.00	9	12,500.00	1	12,500.00	1	100.00
PECOS	0.00	0	115,401.65	3	1.00	1	0.00	0	100.00

TEXAS AGRILIFE RESEARCH  
 Year to Date summary of Awards thru April 2008  
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
SAN ANGELO	0.00	0	345,392.00	11	0.00	0	42,710.00	5	0.00
SOUTH TEXAS DIVISION-KINGS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
STEPHENVILLE	18,000.00	2	518,173.89	10	458,424.00	11	458,424.00	11	113.00
TEMPLE	0.00	0	2,505,100.95	17	1,257,021.00	13	1,257,021.00	13	199.00
UVALDE	0.00	0	212,133.69	20	197,634.50	12	197,634.50	12	107.00
VERNON	0.00	0	142,432.95	8	164,550.00	5	164,550.00	5	86.00
WESLACO	0.00	0	2,173,441.66	25	0.00	0	1,010,717.98	29	0.00
SUBTOTAL	726,969.00	16	10,979,341.29	211	6,771,128.60	118	7,824,553.58	149	162.00
GRAND TOTAL	8,464,883.16	73	63,891,077.52	666	44,563,043.17	489	43,923,205.22	513	143.00

# TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON





TEXAS AGRILIFE EXTENSION SERVI  
Year to Date Summary of Awards thru April 2008  
Cumulative Monthly Award Summary

DEPARTMENT      SEPTEMBER      OCTOBER      NOVEMBER      DECEMBER      JANUARY      FEBRUARY      MARCH      APRIL      MAY      JUNE      JULY      AUGUST

ADMINISTRATION - UR	220,245.83	220,245.83	220,245.83	227,345.83	227,345.83	228,728.33	227,345.83	227,345.83	227,345.83	227,345.83	227,345.83	227,345.83
AG & ENVIRONMENTAL	37,726.00	39,059.08	39,059.08	39,059.08	39,059.08	39,059.08	39,059.08	39,059.08	39,059.08	39,059.08	39,059.08	39,059.08
AG LEADERSHIP, EDUC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL ECONOM	215,000.00	1497,915.00	1497,915.00	1497,915.00	1543,365.00	1581,544.00	1584,994.00	2060,041.85	2,000.00	2,000.00	2,000.00	2,000.00
ANIMAL SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,455.70	0.00	0.00	0.00	0.00
BIOLOGICAL AND AGRI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,580.00	0.00	0.00	0.00	0.00
BORLAUG INSTITUTE F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00
COMMUNITY ECONOMIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ECOSYSTEM SCIENCE A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
ENTOMOLOGY	1,000.00	7,760.00	7,760.00	7,760.00	37,760.00	58,064.00	104,227.00	171,359.00	29,700.00	29,700.00	29,700.00	29,700.00
EXTENSION INFORMATI	0.00	0.00	0.00	0.00	10,000.00	29,700.00	29,700.00	29,700.00	29,700.00	29,700.00	29,700.00	29,700.00
FAMILY DEVELOPMENT	17,223.00	212,483.00	409,250.90	644,750.90	794,750.90	829,123.90	829,123.90	829,123.90	829,123.90	829,123.90	829,123.90	829,123.90
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HORTICULTURAL SCIEN	0.00	9,500.00	13,500.00	13,500.00	13,500.00	18,500.00	18,500.00	88,500.00	0.00	0.00	0.00	0.00
HUMAN NUTRITION	2971,848.00	2971,848.00	2971,848.00	2971,848.00	2971,848.00	2971,848.00	2971,848.00	2980,098.00	2971,848.00	2971,848.00	2971,848.00	2971,848.00
INSTITUTE RENEWABLE	0.00	661,500.00	943,646.00	1193,283.00	1226,673.00	1226,673.00	1326,673.00	1365,861.50	1326,673.00	1326,673.00	1326,673.00	1326,673.00
MILITARY PROGRAMS	72,963.00	1375,945.00	1375,945.00	1375,945.00	1375,945.00	1421,400.00	1421,400.00	1421,400.00	1421,400.00	1421,400.00	1421,400.00	1421,400.00
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLANT PATHOLOGY AND	0.00	39,000.00	44,000.00	69,500.00	85,500.00	85,500.00	123,500.00	251,500.00	29,160.18	29,160.18	29,160.18	29,160.18
POULTRY SCIENCE	23,160.18	26,160.18	26,160.18	26,160.18	26,160.18	26,160.18	24,370.00	45,037.00	24,370.00	24,370.00	24,370.00	24,370.00
RECREATION, PARK &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOIL AND CROP SCIEN	1193,927.00	1203,927.00	1211,427.00	1731,427.00	1989,427.00	2065,987.00	2065,987.00	2252,727.00	2065,987.00	2065,987.00	2065,987.00	2065,987.00
TALL PROGRAM	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00	23,283.00
TEXAS WATER RESOURC	0.00	0.00	100,000.00	100,000.00	100,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00
WILDLIFE AND FISHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4-H PROGRAMS	0.00	393,313.00	393,313.00	393,313.00	393,313.00	393,313.00	483,313.00	488,201.00	483,313.00	483,313.00	483,313.00	483,313.00
CUMULATIVE TOTAL	4776,376.01	8681,939.09	9677,352.99	10725,089.99	11264,929.99	11726,453.49	12017,683.99	13287,033.04	12017,683.99	12017,683.99	12017,683.99	12017,683.99
MONTHLY TOTAL	4776,376.01	3905,563.08	995,413.90	1047,737.00	539,840.00	461,523.50	291,230.50	1269,349.05	291,230.50	291,230.50	291,230.50	291,230.50
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 10 - UVALL	32,674.25	32,674.25	32,674.25	32,674.25	38,248.50	64,774.50	64,774.50	64,774.50	64,774.50	64,774.50	64,774.50	64,774.50
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	6,500.00	3,000.00	3,000.00	3,000.00	3,000.00
WILDLIFE SERVICES	120,000.00	164,917.00	164,917.00	164,917.00	164,917.00	164,917.00	164,917.00	164,917.00	164,917.00	164,917.00	164,917.00	164,917.00
CUMULATIVE TOTAL	152,674.25	197,591.25	197,591.25	197,591.25	203,165.50	232,691.50	232,691.50	236,191.50	232,691.50	232,691.50	232,691.50	236,191.50
MONTHLY TOTAL	152,674.25	44,917.00	0.00	0.00	5,574.25	29,526.00	0.00	3,500.00	0.00	0.00	0.00	3,500.00
CUMULATIVE GR TOTAL	4929,050.26	8879,530.34	9874,944.24	10922,681.24	11468,095.49	11959,144.99	12250,375.49	13523,224.54	12250,375.49	12250,375.49	12250,375.49	13523,224.54
MONTHLY GR TOTAL	4929,050.26	3950,480.08	995,413.90	1047,737.00	545,414.25	491,049.50	291,230.50	1272,849.05	291,230.50	291,230.50	291,230.50	291,230.50

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	227,345.83	3
TOTAL FOR SAME PER. OF PREV FY	244,278.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,059.08	2
TOTAL FOR SAME PER. OF PREV FY	25,313.00	1
ESTIMATED AWARDS FOR YTD	25,313.00	1
% OF ESTIMATE REACHED	154.00	200.00
% OVER ESTIMATE	54.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: THE NATIONAL CENTER FOR FOREIGN ANIMAL AND ZOOONOTIC DISEASE  
 DEFENSE

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROJECT NUMBER: 4251400000

BEGINNING DATE: 10/01/07      ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
VESTAL, TOM A	50,400.00
TOTAL AWARD:	50,400.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	50,400.00	1
TOTAL FOR YEAR TO DATE	211,600.00	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: THE COTTON MARKETING PLANNER NEWSLETTER

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4229100000

BEGINNING DATE: 01/01/08                      ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
ROBINSON, JOHN R	2,500.00
TOTAL AWARD:	2,500.00

TITLE OF RESEARCH: MAXIMIZATION OF ON-FARM SURFACE WATER USE EFFICIENCY BY INTEGRATI  
 ON OF ON-FARM APPLICATION & DISTRICT DELIVERY SYSTEM

SPONSOR: 0002192 HARLINGEN IRRIGATION DISTRICT CAMERON COUNTY NO. 1

PROJECT NUMBER: 4231500000

BEGINNING DATE: 04/17/08                      ENDING DATE: 02/28/09

SCIENTIST	AMOUNT
KLOSE, STEVEN L	39,960.00
TOTAL AWARD:	39,960.00

TITLE OF RESEARCH: DAIRY AGRICULTURAL EDUCATION PROGRAM

SPONSOR: 0003130 SOUTHWEST DAIRY MUSEUM

PROJECT NUMBER: 5226010000

BEGINNING DATE: 09/01/07                      ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
WALLER, MARK L	69,899.85
TOTAL AWARD:	69,899.85

TITLE OF RESEARCH: TRADE ADJUSTMENT ASSISTANCE FOR FARMERS COOPERATIVE AGREEMENT

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 6226500001

BEGINNING DATE: 09/15/07                      ENDING DATE: 09/14/08

SCIENTIST	AMOUNT
STOKES, KENNETH W	362,688.00
TOTAL AWARD:	362,688.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	475,047.85	4
TOTAL FOR YEAR TO DATE	2,060,041.85	22
TOTAL FOR SAME PER. OF PREV FY	1,825,326.04	15
ESTIMATED AWARDS FOR YTD	1,825,326.04	15
% OF ESTIMATE REACHED	112.00	146.00
% OVER ESTIMATE	12.00	46.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: JOHNE'S DISEASE CONTROL DEMONSTRATION PROJECT FOR THE TEXAS  
 DAIRY AND BEEF INDUSTRIES

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 4292600000

BEGINNING DATE: 01/01/08                      ENDING DATE: 05/31/08

SCIENTIST	AMOUNT
JORDAN, ELLEN R	11,455.70
TOTAL AWARD:	11,455.70

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	11,455.70	1
TOTAL FOR YEAR TO DATE	11,455.70	1
TOTAL FOR SAME PER. OF PREV FY	683,107.00	5
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: WATERSHED ASSISTANCE TO IMPROVE WATER QUALITY IN NORTH CENTRAL TEXAS

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROJECT NUMBER: 4276300000

BEGINNING DATE: 01/01/07      ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
PERSYN, RUSSELL A	164,033.00
PERSYN, RUSSELL A	26,547.00
TOTAL AWARD:	190,580.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	190,580.00	2
TOTAL FOR YEAR TO DATE	202,580.00	4
TOTAL FOR SAME PER. OF PREV FY	207,472.00	6
ESTIMATED AWARDS FOR YTD	207,472.00	6
% OF ESTIMATE REACHED	97.00	66.00
% UNDER ESTIMATE	3.00	34.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	400,000.00	1
TOTAL FOR SAME PER. OF PREV FY	500,000.00	2
ESTIMATED AWARDS FOR YTD	500,000.00	2
% OF ESTIMATE REACHED	80.00	50.00
% UNDER ESTIMATE	20.00	50.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,500.00	1
ESTIMATED AWARDS FOR YTD	2,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: FOREST BIOMASS TRAINING FOR TEXAS A&M UNIVERSITY  
SPONSOR: 0004349 SOUTHERN FOREST RESEARCH PARTNERSHIP  
PROJECT NUMBER: 4321200000  
BEGINNING DATE: 04/01/08                      ENDING DATE: 03/31/09  
SCIENTIST    AMOUNT  
FOSTER, CLARENCE D                              17,000.00  
TOTAL AWARD:                                      17,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	17,000.00	1
TOTAL FOR YEAR TO DATE	17,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	65,978.00	2
% OF ESTIMATE REACHED	25.00	50.00
% UNDER ESTIMATE	75.00	50.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: IMPORTED FIRE ANT SURVEY AND REGULATORY ACTIVITIES OF THE  
TEXAS DEPARTMENT OF AGRICULTURE  
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
PROJECT NUMBER: 4336400001  
BEGINNING DATE: 09/01/07                      ENDING DATE: 08/31/08  
SCIENTIST    AMOUNT  
DREES, BASTIAAN M                              17,500.00  
TOTAL AWARD:                                      17,500.00

TITLE OF RESEARCH: PARTNERING TO PROMOTE THE EARLY DETECTION OF EXOTIC PEST  
THROUGH EXTENSION EDUCATION  
SPONSOR: 0000944 UNIVERSITY OF FLORIDA  
PROJECT NUMBER: 4341100001  
BEGINNING DATE: 09/15/07                      ENDING DATE: 09/14/08  
SCIENTIST    AMOUNT  
LUDWIG, SCOTT W                              5,000.00  
TOTAL AWARD:                                      5,000.00

TITLE OF RESEARCH: CHEMICAL & BIOLOGICAL CONTROL OF AZALEA BARK SCALE, ERIOCOCCUS  
 AZALEAE (COMSTOCK), ON CRAPE MYRTLE, LAGERSTROEMIA INDICA L  
 SPONSOR: 0003326 TEXAS NURSERY & LANDSCAPE ASSOCIATION - EDU & RESEARCH FOU  
 PROJECT NUMBER: 4341900001  
 BEGINNING DATE: 03/01/08                      ENDING DATE: 01/31/09  
                     SCIENTIST    AMOUNT  
                     MERCHANT, MICHAEL E                                      10,000.00  
                     TOTAL AWARD:    10,000.00

TITLE OF RESEARCH: DEVELOPING AN ACTION THRESHOLD FOR THrips ON COTTON FOR THE  
 HIGH PLAINS OF TEXAS  
 SPONSOR: 0000189 COTTON INCORPORATED  
 PROJECT NUMBER: 4348600000  
 BEGINNING DATE: 01/01/08                      ENDING DATE: 12/31/08  
                     SCIENTIST    AMOUNT  
                     KERNS, DAVID L    22,000.00  
                     TOTAL AWARD:    22,000.00

TITLE OF RESEARCH: COMPATIBILITY OF BENEFICIAL INSECTS \* INSECTICIDES USED FOR THE  
 MANAGEMENT OF CHILLI THrips (SCIRTOTHRIPS DORSALIS)  
 SPONSOR: 0003326 TEXAS NURSERY & LANDSCAPE ASSOCIATION - EDU & RESEARCH FOU  
 PROJECT NUMBER: 5339230000  
 BEGINNING DATE: 12/20/07                      ENDING DATE: 12/21/08  
                     SCIENTIST    AMOUNT  
                     LUDWIG, SCOTT W    12,632.00  
                     TOTAL AWARD:    12,632.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	67,132.00	5
TOTAL FOR YEAR TO DATE	171,359.00	18
TOTAL FOR SAME PER. OF PREV FY	173,667.00	19
ESTIMATED AWARDS FOR YTD	173,667.00	19
% OF ESTIMATE REACHED	98.00	94.00
% UNDER ESTIMATE	2.00	6.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

TITLE OF RESEARCH: NETWORK INSTALLATION  
 SPONSOR: 0001324 PRAIRIE VIEW A&M UNIVERSITY  
 PROJECT NUMBER: 4571100000  
 BEGINNING DATE: 09/01/07                      ENDING DATE: 08/31/08  
                     SCIENTIST    AMOUNT  
                     LIPPKE, LAWRENCE A                                      19,700.00  
                     TOTAL AWARD:    19,700.00

TITLE OF RESEARCH: NOVELL MASTER LICENSE  
 SPONSOR: 0001324 PRAIRIE VIEW A&M UNIVERSITY  
 PROJECT NUMBER: 4571900000  
 BEGINNING DATE: 09/01/07                      ENDING DATE: 08/31/08  
                     SCIENTIST    AMOUNT  
                     LIPPKE, LAWRENCE A                                      19,700.00-  
                     TOTAL AWARD:    19,700.00-

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	1
TOTAL FOR YEAR TO DATE	29,700.00	3
TOTAL FOR SAME PER. OF PREV FY	5,200.00	1
ESTIMATED AWARDS FOR YTD	5,200.00	1
% OF ESTIMATE REACHED	571.00	300.00
% OVER ESTIMATE	471.00	200.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	829,123.90	12
TOTAL FOR SAME PER. OF PREV FY	792,227.00	9
ESTIMATED AWARDS FOR YTD	792,227.00	9
% OF ESTIMATE REACHED	104.00	133.00
% OVER ESTIMATE	4.00	33.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	71,287.00	1
ESTIMATED AWARDS FOR YTD	71,287.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: TEXAS PIERCE'S DISEASE RESEARCH AND EDUCATION PROGRAM  
 SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH  
 PROJECT NUMBER: 4405500000  
 BEGINNING DATE: 04/01/08      ENDING DATE: 03/31/09  
 SCIENTIST      AMOUNT  
 KAMAS, JAMES S      70,000.00  
 TOTAL AWARD:      70,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	70,000.00	1
TOTAL FOR YEAR TO DATE	88,500.00	4
TOTAL FOR SAME PER. OF PREV FY	218,955.00	6
ESTIMATED AWARDS FOR YTD	218,955.00	6
% OF ESTIMATE REACHED	40.00	66.00
% UNDER ESTIMATE	60.00	34.00

DEPARTMENT: HUMAN NUTRITION

TITLE OF RESEARCH: PROFESSIONAL DEVELOPMENT, TRAIN-THE-TRAINER WORKSHOP INTRODUCING  
 THE COMENZANDO BIEN: A PRENATAL CURRICULUM FOR HISPANIC WOMEN

SPONSOR: 0000504 MARCH OF DIMES

PROJECT NUMBER: 4305500000

BEGINNING DATE: 09/01/07                      ENDING DATE: 02/29/08

SCIENTIST	AMOUNT
SPELLER, NELDA L	8,250.00
TOTAL AWARD:	8,250.00

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,250.00	1
TOTAL FOR YEAR TO DATE	2,980,098.00	2
TOTAL FOR SAME PER. OF PREV FY	2,981,764.53	2
ESTIMATED AWARDS FOR YTD	50,000.00	1
% OF ESTIMATE REACHED	5,960.00	200.00
% OVER ESTIMATE	5,860.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: SUPPORT TO MILITARY LAND MANAGEMENT AND LAND TRAINING ON FORT  
 HOOD

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROJECT NUMBER: 4492300000

BEGINNING DATE: 02/04/08                      ENDING DATE: 02/03/13

SCIENTIST	AMOUNT
SHAW, ROBERT B	29,188.50
TOTAL AWARD:	29,188.50

TITLE OF RESEARCH: MARKETING OF MAP@SYST & THE EXTENSION PROGRAM

SPONSOR: 0000547 NORTH DAKOTA AGRICULTURAL EXPERIMENT STATION

PROJECT NUMBER: 4492400000

BEGINNING DATE: 10/01/07                      ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
HAYS, AMY E	10,000.00
TOTAL AWARD:	10,000.00



INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	39,188.50	2
TOTAL FOR YEAR TO DATE	1,365,861.50	9
TOTAL FOR SAME PER. OF PREV FY	645,000.00	3
ESTIMATED AWARDS FOR YTD	645,000.00	3
% OF ESTIMATE REACHED	211.00	300.00
% OVER ESTIMATE	111.00	200.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,421,400.00	5
TOTAL FOR SAME PER. OF PREV FY	468,236.00	1
ESTIMATED AWARDS FOR YTD	468,236.00	1
% OF ESTIMATE REACHED	303.00	500.00
% OVER ESTIMATE	203.00	400.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: PEANUT DISEASE SCREENING NURSERIES AND OTHER 2008 WORK  
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
 PROJECT NUMBER: 4405400000  
 BEGINNING DATE: 04/01/08      ENDING DATE: 03/31/09  
 SCIENTIST      AMOUNT  
 BLACK, MARK C      10,000.00  
 TOTAL AWARD:      10,000.00

TITLE OF RESEARCH: TEXAS PIERCE'S DISEASE RESEARCH AND EDUCATION PROGRAM  
 SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH  
 PROJECT NUMBER: 4405500000  
 BEGINNING DATE: 04/01/08                      ENDING DATE: 03/31/09  
                     SCIENTIST    AMOUNT  
                     BLACK, MARK C    80,000.00  
                                     TOTAL AWARD:    80,000.00

TITLE OF RESEARCH: STRATEGIES FOR MANAGING VERTICILLIUM WILT IN PEANUT  
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
 PROJECT NUMBER: 4405600000  
 BEGINNING DATE: 04/01/08                      ENDING DATE: 03/31/09  
                     SCIENTIST    AMOUNT  
                     WOODWARD, JASON E    23,000.00  
                                     TOTAL AWARD:    23,000.00

TITLE OF RESEARCH: 2008 PHYTOPHTHORA RAMORUM STREAMSIDE SURVEY  
 SPONSOR: 0000980 USDA - FOREST SERVICE  
 PROJECT NUMBER: 4405700000  
 BEGINNING DATE: 06/01/08                      ENDING DATE: 05/31/09  
                     SCIENTIST    AMOUNT  
                     APPEL, DAVID N    15,000.00  
                                     TOTAL AWARD:    15,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	128,000.00	4
TOTAL FOR YEAR TO DATE	251,500.00	11
TOTAL FOR SAME PER. OF PREV FY	158,030.00	9
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,160.18	3
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED AWARDS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	972.00	300.00
% OVER ESTIMATE	872.00	200.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: STORMWATER WETLAND BEST MANAGEMENT PRACTICE WATER QUALITY  
                                     SAMPLING AS MASON PARK, HOUSTON TEXAS  
 SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH  
 PROJECT NUMBER: 4465400000  
 BEGINNING DATE: 01/08/08                      ENDING DATE: 05/07/08  
                     SCIENTIST    AMOUNT  
                     JACOB, JOHN S    10,333.50  
                     SIPOCZ, MARISSA G    10,333.50

TOTAL AWARD: 20,667.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,667.00	2
TOTAL FOR YEAR TO DATE	45,037.00	3
TOTAL FOR SAME PER. OF PREV FY	157,572.00	28
ESTIMATED AWARDS FOR YTD	157,572.00	28
% OF ESTIMATE REACHED	28.00	10.00
% UNDER ESTIMATE	72.00	90.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: ADAPTATION, PRODUCTIVITY, & WATER USE EFFICIENCY OF WARM-SEASON  
PERENNIAL GRASSES IN THE TEXAS HIGH PLAINS

SPONSOR: 0003240 GRAZINGLANDS CONSERVATION INITIATIVE

PROJECT NUMBER: 4508400002

BEGINNING DATE: 04/08/08 ENDING DATE: 10/31/08

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	3,500.00
TOTAL AWARD:	3,500.00

TITLE OF RESEARCH: STATEWIDE ASSESSMENT OF PEANUT PLANNING SEED QUALITY

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 4508600001

BEGINNING DATE: 04/01/08 ENDING DATE: 03/31/09

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	6,740.00
TOTAL AWARD:	6,740.00

TITLE OF RESEARCH: PEANUT PRODUCTION AND CROP MANAGEMENT SYSTEMS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 4509100001

BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
BAUGHMAN, TODD A	37,000.00
TOTAL AWARD:	37,000.00

TITLE OF RESEARCH: PEANUT MANAGEMENT SYSTEMS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 4509900002

BEGINNING DATE: 04/01/08 ENDING DATE: 03/31/09

SCIENTIST	AMOUNT
BAUGHMAN, TODD A	27,000.00
TOTAL AWARD:	27,000.00

TITLE OF RESEARCH: SYSTEMS AGRONOMIC AND ECONOMIC EVALUATION OF COTTON VARIETIES

SPONSOR: 0000698 PLAINS COTTON GROWERS

PROJECT NUMBER: 4511100000

BEGINNING DATE: 04/01/08 ENDING DATE: 03/31/09

SCIENTIST	AMOUNT
BOMAN, RANDAL K	72,000.00
TOTAL AWARD:	72,000.00

TITLE OF RESEARCH: CAMELINA YIELD EVALUATION TRIALS IN TX  
 SPONSOR: 0005276 TARGETED GROWTH, INC  
 PROJECT NUMBER: 4511200000  
 BEGINNING DATE: 03/16/08                      ENDING DATE: 03/15/09  
                     SCIENTIST    AMOUNT  
                     MORGAN, GAYLON D    31,500.00  
                                     TOTAL AWARD:    31,500.00

TITLE OF RESEARCH: COTTON COMMUNITY OF PRACTICE  
 SPONSOR: 0001107 LOUISIANA STATE UNIVERSITY  
 PROJECT NUMBER: 4511300000  
 BEGINNING DATE: 07/01/07                      ENDING DATE: 12/31/08  
                     SCIENTIST    AMOUNT  
                     BOMAN, RANDAL K    9,000.00  
                                     TOTAL AWARD:    9,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	186,740.00	7
TOTAL FOR YEAR TO DATE	2,252,727.00	22
TOTAL FOR SAME PER. OF PREV FY	2,332,844.50	18
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	23,283.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,328,300.00	100.00
% OVER ESTIMATE	2,328,200.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	140,000.00	2
TOTAL FOR SAME PER. OF PREV FY	826,862.00	7
ESTIMATED AWARDS FOR YTD	826,862.00	7
% OF ESTIMATE REACHED	16.00	28.00
% UNDER ESTIMATE	84.00	72.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	188,715.00	3
ESTIMATED AWARDS FOR YTD	188,715.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: NASULGC - M. COUCH  
 SPONSOR: 0002359 NATL ASSOC STATE UNIVERSITIES & LAND GRANT COLLEGES  
 PROJECT NUMBER: 5559030001  
 BEGINNING DATE: 01/01/08      ENDING DATE: 03/31/08  
 SCIENTIST      AMOUNT  
 COUCH, MARTHA E      4,888.00  
 TOTAL AWARD:      4,888.00

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,888.00	1
TOTAL FOR YEAR TO DATE	488,201.00	7
TOTAL FOR SAME PER. OF PREV FY	383,946.00	3
ESTIMATED AWARDS FOR YTD	383,946.00	3
% OF ESTIMATE REACHED	127.00	233.00
% OVER ESTIMATE	27.00	133.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	104,250.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,500.00	1
ESTIMATED AWARDS FOR YTD	5,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	62,500.00	2
ESTIMATED AWARDS FOR YTD	62,500.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	222,789.00	2
ESTIMATED AWARDS FOR YTD	222,789.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	64,774.50	5
TOTAL FOR SAME PER. OF PREV FY	55,741.00	1
ESTIMATED AWARDS FOR YTD	55,741.00	1
% OF ESTIMATE REACHED	116.00	500.00
% OVER ESTIMATE	16.00	400.00



DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	187,885.00	1
ESTIMATED AWARDS FOR YTD	187,885.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

TITLE OF RESEARCH: SERVICE AGREEMENT  
 SPONSOR: 0003196 UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER - HOUSTON, TX  
 PROJECT NUMBER: 4823600000  
 BEGINNING DATE: 03/17/08      ENDING DATE: 09/01/08  
 SCIENTIST      AMOUNT  
 SCRIVNER-MORADO, ELV      3,500.00  
 TOTAL AWARD:      3,500.00

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,500.00	1
TOTAL FOR YEAR TO DATE	6,500.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	164,917.00	2
TOTAL FOR SAME PER. OF PREV FY	149,000.00	2
ESTIMATED AWARDS FOR YTD	149,000.00	2
% OF ESTIMATE REACHED	110.00	100.00
% OVER ESTIMATE	10.00	0.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,272,849.05	34
TOTAL FOR YEAR TO DATE	13,523,224.54	150
TOTAL FOR SAME PER. OF PREV FY	7,719,438.01	156
ESTIMATED AWARDS FOR YTD	7,294,681.04	129
% OF ESTIMATE REACHED	185.00	116.00
% OVER ESTIMATE	85.00	16.00

TEXAS AGRILIFE EXTENSION SERVI  
Year to Date summary of Awards thru April 2008  
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - URBAN PRO	0.00	0	227,345.83	3	0.00	0	244,278.00	3	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	39,059.08	2	25,313.00	1	25,313.00	1	154.00
AG LEADERSHIP, EDUCATION &	50,400.00	1	211,600.00	4	0.00	0	0.00	0	0.00
AGRICULTURAL COMMUNICATION	0.00	0	2,000.00	1	0.00	0	0.00	0	0.00
AGRICULTURAL ECONOMICS	475,047.85	4	2,060,041.85	22	1,825,326.04	15	1,825,326.04	15	112.00
ANIMAL SCIENCE	11,455.70	1	11,455.70	1	0.00	0	683,107.00	5	0.00
BIOLOGICAL AND AGRICULTURA	190,580.00	2	202,580.00	4	207,472.00	6	207,472.00	6	97.00
BORLAUG INSTITUTE FOR INT'	0.00	0	400,000.00	1	500,000.00	2	500,000.00	2	80.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	0.00	0	2,500.00	1	2,500.00	1	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	17,000.00	1	17,000.00	1	65,978.00	2	0.00	0	25.00
ENTOMOLOGY	67,132.00	5	171,359.00	18	173,667.00	19	173,667.00	19	98.00
EXTENSION INFORMATION TECH	0.00	1	29,700.00	3	5,200.00	1	5,200.00	1	571.00
FAMILY DEVELOPMENT & RESOU	0.00	0	829,123.90	12	792,227.00	9	792,227.00	9	104.00
FISCAL ADMINISTRATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
FISCAL OFFICE	0.00	0	0.00	0	71,287.00	1	71,287.00	1	0.00
HORTICULTURAL SCIENCES	70,000.00	1	88,500.00	4	218,955.00	6	218,955.00	6	40.00
HUMAN NUTRITION	8,250.00	1	2,980,098.00	2	50,000.00	1	2,981,764.53	2	100.00
INSTITUTE RENEWABLE & NATU	39,188.50	2	1,365,861.50	9	645,000.00	3	645,000.00	3	211.00
MILITARY PROGRAMS	0.00	0	1,421,400.00	5	468,236.00	1	468,236.00	1	303.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	128,000.00	4	251,500.00	11	0.00	0	158,030.00	9	0.00
POULTRY SCIENCE	0.00	0	29,160.18	3	3,000.00	1	3,000.00	1	972.00
RECREATION, PARK & TOURISM	20,667.00	2	45,037.00	3	157,572.00	28	157,572.00	28	28.00
SOIL AND CROP SCIENCES	186,740.00	7	2,252,727.00	22	0.00	0	2,332,844.50	18	0.00
TALL PROGRAM	0.00	0	23,283.00	1	1.00	1	0.00	0	100.00
TEXAS WATER RESOURCES INST	0.00	0	140,000.00	2	826,862.00	7	826,862.00	7	16.00
WILDLIFE AND FISHERIES SCI	0.00	0	0.00	0	188,715.00	3	188,715.00	3	0.00
4-H PROGRAMS	4,888.00	1	488,201.00	7	383,946.00	3	383,946.00	3	127.00
<b>SUBTOTAL</b>	<b>1,269,349.05</b>	<b>33</b>	<b>13,287,033.04</b>	<b>141</b>	<b>6,611,260.04</b>	<b>114</b>	<b>6,931,773.01</b>	<b>144</b>	<b>200.00</b>
AG & NR - NORTH REGION	0.00	0	0.00	0	0.00	0	104,250.00	3	0.00
AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	5,500.00	1	5,500.00	1	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	62,500.00	2	62,500.00	2	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	0.00	0	222,789.00	2	222,789.00	2	0.00
DISTRICT 10 - UVALDE	0.00	0	64,774.50	5	55,741.00	1	55,741.00	1	116.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	187,885.00	1	187,885.00	1	0.00
DISTRICT 12 - WESTLACO	3,500.00	1	6,500.00	2	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	0.00	0	164,917.00	2	149,000.00	2	149,000.00	2	110.00
<b>SUBTOTAL</b>	<b>3,500.00</b>	<b>1</b>	<b>236,191.50</b>	<b>9</b>	<b>683,421.00</b>	<b>15</b>	<b>787,665.00</b>	<b>12</b>	<b>34.00</b>



# TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

