

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	151,000.00	174,350.00	174,350.00	1240,222.30	2365,172.05	2412,084.05	3161,655.05					
AGRICULTURAL ECONOMOM	47,512.00	1423,299.84	2203,919.50	3954,541.50	10654,686.29	16582,088.03	16642,330.53					
ANIMAL SCIENCE	3767,306.50	4544,375.34	5400,579.02	6320,700.44	6834,539.44	7353,385.44	8264,097.44					
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
BIOCHEMISTRY & BIOP	24451,076.00	30066,148.00	31534,828.00	32507,328.00	33006,942.00	35657,116.00	38673,376.00					
BIOLOGICAL AND AGRI	209,200.00	1629,876.34	2231,524.16	4222,984.16	7478,314.41	9095,686.81	10634,736.31					
BORLAUG INSTITUTE F	12588,933.70	13188,909.70	13404,959.70	13404,959.70	15596,241.70	15792,635.00	30281,827.47					
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
COLLEGE OF SCIENCE-	0.00	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49					
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DIRECTOR'S OFFICE-T	0.00	0.00	720,000.00	1757,538.00	4493,466.25	5831,003.65	5904,964.65					
ECOSYSTEM SCIENCE A	2632,143.00	4792,355.16	7564,143.00	7993,673.20	14407,289.58	14625,687.24	15141,452.90					
ENTOMOLOGY	105,746.00	105,746.00	3053,550.50	3168,535.50	3476,490.50	7431,502.75	8053,163.93					
GENOMICS & BIOINFOR	0.00	0.00	2517,945.25	2553,388.65	2553,388.65	2553,388.65	2553,388.65					
HORTICULTURAL SCIEN	0.00	36,127.50	36,127.50	182,808.50	5811,548.04	11480,946.04	15240,302.20					
INSTITUTE FOR OBESI	300,000.00	308,106.00	2235,761.34	2260,761.34	2568,761.34	5641,722.01	5657,027.51					
INSTITUTE OF RENewa	20,000.00	174,563.00	1484,579.00	1703,746.00	3168,169.95	3278,669.95	3333,669.95					
INSTITUTE PLANT GEN	0.00	0.00	15,000.00	15,000.00	348,000.00	348,000.00	348,000.00					
INSTITUTE-COUNTERME	2231,930.00	2231,930.00	2231,930.00	2231,930.00	2231,930.00	2231,930.00	3689,858.74					
NUTRITION AND FOOD	2766,916.50	8058,677.00	8648,362.66	10116,327.66	10216,283.66	11391,632.66	12861,676.16					
OFFICE OF THE STATE	0.00	0.00	120,748.00	120,748.00	170,448.00	950,629.50	950,629.50					
PLANT PATHOLOGY & M	992,435.00	1596,747.50	2531,813.84	3661,676.84	10365,534.94	12239,980.77	18329,968.27					
POULTRY SCIENCE	409,322.00	2008,224.56	2836,175.05	3015,880.79	3289,100.79	3310,321.79	3375,816.79					
RECREATION, PARK &	24,952.00	326,064.66	405,176.66	405,176.66	451,475.66	733,148.66	854,608.66					
SOIL & CROP SCIENCE	336,718.00	1502,221.00	4083,475.15	7448,354.08	9819,882.71	10673,282.71	16396,801.05					
TAES ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	327,530.50					
TAMU INSTITUTE FOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	8,005.50	8,005.50	8,005.50					
TEXAS WATER RESOURC	638,041.00	1922,183.51	2177,234.51	2202,234.51	2320,608.51	2890,499.85	2890,499.85					
VEGETABLE & FRUIT I	0.00	0.00	14,080.00	234,080.00	2751,853.31	2751,853.31	2751,853.31					
VET - LARGE ANIMAL	0.00	85,027.20	85,027.20	118,320.70	121,999.70	121,999.70	121,999.70					
VET - PATHOBIOLOGY	77,250.00	3468,138.34	6203,417.18	7287,819.68	11889,942.18	14364,306.18	20663,918.84					
VET - PHYSIOLOGY &	2630,653.00	7546,455.32	9996,747.82	10881,136.32	17006,213.32	20175,031.32	22737,414.32					
VET - SMALL ANIMAL	0.00	24,000.00	86,186.00	778,468.50	782,147.50	942,147.50	1236,888.50					
VETERINARY INTEGRAT	1698,328.50	11735,576.80	14322,866.30	15736,542.00	18707,858.25	21691,443.25	22255,528.41					
WILDLIFE & FISHERIE	91,375.00	3929,173.34	3939,173.34	4025,873.34	4487,053.34	5000,235.09	5900,381.09					
CUMULATIVE TOTAL	56170,838.20	100905,767.60	130287,172.17	149578,247.86	207410,839.06	247587,854.90	299270,863.27					
MONTHLY TOTAL	56170,838.20	44734,929.40	29381,404.57	19291,075.69	57832,591.20	40177,015.84	51683,008.37					
AMARILLO	61,707.00	158,597.00	1668,582.10	2583,812.58	3538,318.08	6375,971.58	9424,780.08					
BEAUMONT	6,500.00	26,500.00	197,103.34	2809,382.34	7244,427.34	7432,773.02	10130,245.52					
CORPUS CHRISTI	10,966.50	34,250.50	207,238.16	1544,776.16	2491,186.16	7714,979.89	8076,145.89					
DALLAS	14,500.00	955,749.00	1413,201.33	1804,547.33	2555,206.38	2738,008.38	3465,562.38					
DEL PASO	0.00	409,175.00	409,175.00	409,175.00	841,381.55	1441,289.21	3708,452.21					
LUBBOCK	23,245.00	115,877.00	315,859.00	1760,458.50	1824,851.00	3622,673.73	4435,199.73					
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
OVERTON	65,933.00	72,433.00	72,433.00	259,836.25	949,674.80	1026,058.80	1026,058.80					
PECOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
SAN ANGELO	76,100.50	159,180.50	329,109.50	437,922.50	437,922.50	437,922.50	511,818.50					
SONORA	0.00	0.00	0.00	0.00	999,435.70	999,435.70	999,435.70					
STEPHENVILLE	10,966.50	312,952.50	922,820.00	1270,920.00	1307,170.00	5005,724.00	5229,177.00					
TEMPLE	0.00	658,276.66	1368,121.66	1368,121.66	3386,771.36	4018,241.68	4018,241.68					
UVALDE	71,238.00	81,392.00	291,229.00	352,192.33	1191,450.10	1244,699.10	1616,629.76					
VERNON	0.00	665,304.99	940,610.49	2707,137.98	4465,393.18	5320,602.18	5696,035.18					
WESLACO	18,915.00	793,129.00	1643,814.50	1870,495.50	4042,564.27	7208,188.77	8723,810.45					
CUMULATIVE TOTAL	360,071.50	4442,817.15	9779,297.08	19178,778.13	35275,752.42	54586,568.54	67061,592.88					
MONTHLY TOTAL	360,071.50	4082,745.65	5336,479.93	9399,481.05	16096,974.29	19310,816.12	12475,024.34					
CUMULATIVE GR TOTAL	56530,909.70	105348,584.75	140066,469.25	168757,025.99	242686,591.48	302174,423.44	366332,456.15					
MONTHLY GR TOTAL	56530,909.70	48817,675.05	34717,884.50	28690,556.74	73929,565.49	59487,831.96	64158,032.71					

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: WATER AWARENESS WITH TECHNOLOGY TO EDUCATE UNDERGRADUATES: WE  
HAVE AN APP FOR THAT

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210829

DATE SUBMITTED: 03/29/12

SCIENTIST	AMOUNT
LINDNER, JAMES R	187,392.75
BRIERS, GARY E	187,392.75
DOOLEY, KIM E	187,392.75
STRONG, ROBERT T	187,392.75
TOTAL PROPOSAL:	749,571.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	749,571.00	4
TOTAL FOR YEAR TO DATE	3,161,655.05	17
TOTAL FOR SAME PER. OF PREV FY	5,058,542.50	27
ESTIMATED PROPOSALS FOR YTD	1,612,911.34	11
% OF ESTIMATE REACHED	196.00	154.00
% OVER ESTIMATE	96.00	54.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: DATA ANALYSIS FOR THE IARW PRODUCTIVITY AND BENCHMARKING SURVEY

SPONSOR: 0005638 INTERNATIONAL ASSOC. OF REFR. WAREHOUSES

PROPOSAL NUMBER: 1210616

DATE SUBMITTED: 03/08/12

SCIENTIST	AMOUNT
SALIN, VICTORIA S	9,937.00
TOTAL PROPOSAL:	9,937.00

TITLE OF RESEARCH: ECONOMIC AND NUTRITIONAL RAMIFICATIONS OF LIMITING STARCHY  
VEGETABLES IN SCHOOL LUNCHES

SPONSOR: 0000187 CORNELL UNIVERSITY

PROPOSAL NUMBER: 1213613

DATE SUBMITTED: 03/19/12

SCIENTIST	AMOUNT
CAPPS JR, ORAL	15,305.50
TOTAL PROPOSAL:	15,305.50

TITLE OF RESEARCH: TRANSPORTATION OF U.S. LIVESTOCK EXPORTS THROUGH TEXAS AIR AND  
WATER FACILITIES

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 1213769

DATE SUBMITTED: 03/25/12

SCIENTIST	AMOUNT
ROSSON III, CLAUDE P	35,000.00
TOTAL PROPOSAL:	35,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	60,242.50	3
TOTAL FOR YEAR TO DATE	16,642,330.53	59
TOTAL FOR SAME PER. OF PREV FY	15,866,886.17	59
ESTIMATED PROPOSALS FOR YTD	4,566,157.48	38
% OF ESTIMATE REACHED	364.00	155.00
% OVER ESTIMATE	264.00	55.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: POSSIBLE QUALITY DEFECTS IN BEEF CAUSED BY MULTIPLE APPLICATIONS  
OF ANTIMICROBIAL INTERVENTIONS

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 1210391

DATE SUBMITTED: 03/06/12

SCIENTIST	AMOUNT
HARRIS, KERRI B	34,800.00
SAVELL, JEFFREY W	34,800.00
TOTAL PROPOSAL:	69,600.00

TITLE OF RESEARCH: RETAIL BEEF TENDERNESS SURVEILLANCE

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 1210423

DATE SUBMITTED: 03/06/12

SCIENTIST	AMOUNT
HARRIS, KERRI B	26,666.66
SAVELL, JEFFREY W	26,666.66
MILLER, RHONDA K	26,666.68
TOTAL PROPOSAL:	80,000.00

TITLE OF RESEARCH: ENHANCING THE BIOBASED ECONOMY AND ENVIRONMENTAL STABILITY BY  
INCREASING THE LIVESTOCK FEEDING VALUE OF RESIDUAL BIOFUEL

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROPOSAL NUMBER: 1213602

DATE SUBMITTED: 03/19/12

SCIENTIST	AMOUNT
CARSTENS, GORDON E	53,896.00
TOTAL PROPOSAL:	53,896.00

TITLE OF RESEARCH: APPLICATION AND VALIDATION OF BIOCONTROL FOR REDUCING BACTERIAL  
PATHOGENS DURING PRODUCTION AND PACKING OF SPINACH AND CANTALOUPE

SPONSOR: 0006292 CENTER FOR PRODUCE SAFETY

PROPOSAL NUMBER: 1213724

DATE SUBMITTED: 03/30/12

SCIENTIST	AMOUNT
TAYLOR, THOMAS M	170,545.00
CASTILLO, ALEJANDRO	170,545.00
TOTAL PROPOSAL:	341,090.00

TITLE OF RESEARCH: NOVEL ANTIMICROBIAL DELIVERY SYSTEMS FOR REDUCTION OF PATHOGEN IN  
 FRESH PRODUCE SURFACE

SPONSOR: 0006292 CENTER FOR PRODUCE SAFETY  
 PROPOSAL NUMBER: 1213770  
 DATE SUBMITTED: 03/29/12

SCIENTIST	AMOUNT
TAYLOR, THOMAS M	25,000.00
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: ENFORCEMENT, INVESTIGATIONS AND ANALYSIS OFFICER CONTINUED(EIAO)

SPONSOR: 0001134 US DEPARTMENT OF AGRICULTURE - FSIS  
 PROPOSAL NUMBER: 1267118  
 DATE SUBMITTED: 03/01/12

SCIENTIST	AMOUNT
HARRIS, KERRI B	172,925.00
TOTAL PROPOSAL:	172,925.00

TITLE OF RESEARCH: ENFORCEMENT, INVESTIGATIONS AND ANALYSIS OFFICER CONTINUED(EIAO)

SPONSOR: 0001134 US DEPARTMENT OF AGRICULTURE - FSIS  
 PROPOSAL NUMBER: 1267122  
 DATE SUBMITTED: 03/06/12

SCIENTIST	AMOUNT
HARRIS, KERRI B	168,201.00
TOTAL PROPOSAL:	168,201.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	910,712.00	11
TOTAL FOR YEAR TO DATE	8,264,097.44	55
TOTAL FOR SAME PER. OF PREV FY	32,408,392.24	59
ESTIMATED PROPOSALS FOR YTD	3,438,351.34	66
% OF ESTIMATE REACHED	240.00	83.00
% OVER ESTIMATE	140.00	17.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: MECHANISMS OF ALLOSTERIC INFLUENCE ON ENZYMES ACTIVITY  
SPONSOR: 0000613 NATIONAL INST. OF GENERAL MEDICAL SCI.  
PROPOSAL NUMBER: 1210551  
DATE SUBMITTED: 03/05/12

SCIENTIST	AMOUNT
REINHART, GREGORY D	2,184,710.00
TOTAL PROPOSAL:	2,184,710.00

TITLE OF RESEARCH: ENHANCED BIOFUELS PRODUCTION WITH GENETICALLY OPTIMIZED  
FEEDSTOCKS BY MULTISTAGE PYROLYSIS WITH CATALYTIC UPGRADING  
SPONSOR: 0002038 UNIVERSITY OF OKLAHOMA  
PROPOSAL NUMBER: 1213448  
DATE SUBMITTED: 03/05/12

SCIENTIST	AMOUNT
MULLET, JOHN E	54,000.00
TOTAL PROPOSAL:	54,000.00

TITLE OF RESEARCH: CBG-BIOINFORMATICS RESEARCH FOR AGRICULTURE INNOVATIVE STUDENTS  
SPONSOR: 0001324 PRAIRIE VIEW A&M UNIVERSITY  
PROPOSAL NUMBER: 1213665  
DATE SUBMITTED: 03/26/12

SCIENTIST	AMOUNT
HU, JAMES C	30,000.00
TOTAL PROPOSAL:	30,000.00

TITLE OF RESEARCH: SYNERGISTIC ENHANCEMENT OF PHOTOTHERAPY AGENTS BY MEMBRANE-  
ACTIVE MOIETIES  
SPONSOR: 0000037 AMERICAN CANCER SOCIETY  
PROPOSAL NUMBER: 1213666  
DATE SUBMITTED: 03/30/12

SCIENTIST	AMOUNT
PELLOIS, JEAN-PHILI	747,550.00
TOTAL PROPOSAL:	747,550.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,016,260.00	4
TOTAL FOR YEAR TO DATE	38,673,376.00	38
TOTAL FOR SAME PER. OF PREV FY	72,595,181.67	39
ESTIMATED PROPOSALS FOR YTD	52,421,729.00	38
% OF ESTIMATE REACHED	73.00	100.00
% UNDER ESTIMATE	27.00	0.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: DEVELOPMENT OF PROXIMAL SENSING SYSTEMS FOR PETROLEUM AND  
DISPERSANTS IN THE COASTAL ENVIRONMENT  
SPONSOR: 0006058 GULF OF MEXICO RESEARCH INITIATIVE  
PROPOSAL NUMBER: 1211141  
DATE SUBMITTED: 03/08/12

SCIENTIST	AMOUNT
GE, YUFENG	372,543.00
FERNANDO, SANDUN D	372,543.00

TOTAL PROPOSAL: 745,086.00

TITLE OF RESEARCH: DEVELOPING PREDICTIVE MODELS TO ESTIMATE REFERENCE ET FROM  
ALTERNATIVE METEOROLOGICAL DATA SOURCES FOR USE IN IRRIGATION

SPONSOR: 0006181 DOI-USGS-NATIONAL INSTITUTES FOR WATER

PROPOSAL NUMBER: 1211156

DATE SUBMITTED: 03/01/12

SCIENTIST	AMOUNT
PORTER, DANA O	71,170.50
TOTAL PROPOSAL:	71,170.50

TITLE OF RESEARCH: SUSTAINABLE FEEDSTOCK PRODUCTION FOR BIOENERGY

SPONSOR: 0005013 SUN GRANT INITIATIVE-SOUTH CENTRAL

PROPOSAL NUMBER: 1211159

DATE SUBMITTED: 03/14/12

SCIENTIST	AMOUNT
MUNSTER, CLYDE L	54,000.00
CAPAREDA, SERGIO C	54,000.00
TOTAL PROPOSAL:	108,000.00

TITLE OF RESEARCH: INTEGRATION OF LOCAL AND NATIONAL FEEDSTOCK SOURCES TO MAXIMIZE  
BIOREFINERY SUSTAINABILITY

SPONSOR: 0005013 SUN GRANT INITIATIVE-SOUTH CENTRAL

PROPOSAL NUMBER: 1211163

DATE SUBMITTED: 03/14/12

SCIENTIST	AMOUNT
SEARCY, STEPHEN W	162,000.00
TOTAL PROPOSAL:	162,000.00

TITLE OF RESEARCH: CATALYTIC UPGRADING OF PYROLYSIS BIO-OILS VIA DEOXYGENATION USING  
ELECTROMAGNETIC TECHNOLOGIES AND SYNGAS RECYCLE

SPONSOR: 0001107 LOUISIANA STATE UNIVERSITY

PROPOSAL NUMBER: 1213441

DATE SUBMITTED: 03/02/12

SCIENTIST	AMOUNT
CAPAREDA, SERGIO C	0.00
FERNANDO, SANDUN D	81,000.00
TOTAL PROPOSAL:	81,000.00

TITLE OF RESEARCH: SPATIOTEMPORAL VARIATIONS OF THE RESIDUAL SPILLED OIL IN  
SEDIMENTS FROM THE DYNAMIC LAND-WATER INTERFACIAL SYSTEMS ALONG

SPONSOR: 0001107 LOUISIANA STATE UNIVERSITY

PROPOSAL NUMBER: 1213466

DATE SUBMITTED: 03/02/12

SCIENTIST	AMOUNT
GE, YUFENG	116,729.00
TOTAL PROPOSAL:	116,729.00

TITLE OF RESEARCH: IN-SITU CATALYTIC UPGRADING OF BIOMASS-GENERATED SYNGAS FOR  
FUNGIBLE FUELS PRODUCTION

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROPOSAL NUMBER: 1213520

DATE SUBMITTED: 03/05/12

SCIENTIST	AMOUNT
CAPAREDA, SERGIO C	70,000.00
TOTAL PROPOSAL:	70,000.00

TITLE OF RESEARCH: THE ANATOMY OF THE EVENING PM10 PEAK AT CATTLE FEEDYARDS  
 SPONSOR: 0004753 LAMAR UNIVERSITY-TARC  
 PROPOSAL NUMBER: 1213525  
 DATE SUBMITTED: 03/25/12

SCIENTIST	AMOUNT
AUVERMANN, BRENT W	44,064.00
TOTAL PROPOSAL:	44,064.00

TITLE OF RESEARCH: PRETREATMENT OF LIGNOCELLULOSIC BIOMASS USING FLASH EXPLOSION  
 CAUSED BY HIGH SOLUBILITY GASES FOLLOWED BY SUBSEQUENT ENZYMATIC

SPONSOR: 0001107 LOUISIANA STATE UNIVERSITY  
 PROPOSAL NUMBER: 1213618  
 DATE SUBMITTED: 03/13/12

SCIENTIST	AMOUNT
CAPAREDA, SERGIO C	50,000.00
TOTAL PROPOSAL:	50,000.00

TITLE OF RESEARCH: NOVEL ANTIMICROBIAL DELIVERY SYSTEMS FOR REDUCTION OF PATHOGEN IN  
 FRESH PRODUCE SURFACE

SPONSOR: 0006292 CENTER FOR PRODUCE SAFETY  
 PROPOSAL NUMBER: 1213770  
 DATE SUBMITTED: 03/29/12

SCIENTIST	AMOUNT
GOMES, CARMEN L	25,000.00
TOTAL PROPOSAL:	25,000.00

TITLE OF RESEARCH: DEVELOPMENT OF IN-FIELD WIRELESS SENSOR NETWORK FOR COTTON  
 IRRIGATION MANAGEMENT

SPONSOR: 0000840 THE COTTON FOUNDATION  
 PROPOSAL NUMBER: 1213793  
 DATE SUBMITTED: 03/29/12

SCIENTIST	AMOUNT
GE, YUFENG	8,000.00
THOMASSON, JOHN A	8,000.00
TOTAL PROPOSAL:	16,000.00

TITLE OF RESEARCH: OPTIMIZATION OF COTTONSEED DEHULLING PROCESS TO RENDER INTACT  
 KERNELS

SPONSOR: 0000189 COTTON INCORPORATED  
 PROPOSAL NUMBER: 1267127  
 DATE SUBMITTED: 03/13/12

SCIENTIST	AMOUNT
FAULKNER, WILLIAM B	50,000.00
TOTAL PROPOSAL:	50,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,539,049.50	15
TOTAL FOR YEAR TO DATE	10,634,736.31	51
TOTAL FOR SAME PER. OF PREV FY	10,042,463.49	56
ESTIMATED PROPOSALS FOR YTD	12,743,644.73	48
% OF ESTIMATE REACHED	83.00	106.00
% UNDER ESTIMATE	17.00	6.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: RESILIENCE IN THE LIMPOPO BASIN  
SPONSOR: 0000917 U.S. - AID  
PROPOSAL NUMBER: 1213768  
DATE SUBMITTED: 03/25/12

SCIENTIST	AMOUNT
KING, JOSEPH N	14,327,476.00
TOTAL PROPOSAL:	14,327,476.00

TITLE OF RESEARCH: SPS TECHNICAL ASSISTANCE ASSESSMENT OF AFRICAN LIVESTOCK INSTITUTIONS

SPONSOR: 0000983 USDA/FAS  
PROPOSAL NUMBER: 1267117  
DATE SUBMITTED: 03/01/12

SCIENTIST	AMOUNT
CLEBOSKI, LINDA D	12,632.40
TOTAL PROPOSAL:	12,632.40

TITLE OF RESEARCH: GLOBAL COFFEE QUALITY RESEARCH INITIATIVE  
(COFFEE BIKE ACCT)

SPONSOR: 0005801 NORMAN BORLAUG FOUNDATION  
PROPOSAL NUMBER: 1267126  
DATE SUBMITTED: 03/13/12

SCIENTIST	AMOUNT
SCHILLING, TIMOTHY T	39,084.07
TOTAL PROPOSAL:	39,084.07

TITLE OF RESEARCH: BORLAUG FELLOWSHIP PROGRAM PAKISTAN COTTON

SPONSOR: 0000983 USDA/FAS  
PROPOSAL NUMBER: 1267128  
DATE SUBMITTED: 03/26/12

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	110,000.00
TOTAL PROPOSAL:	110,000.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	14,489,192.47	4
TOTAL FOR YEAR TO DATE	30,281,827.47	20
TOTAL FOR SAME PER. OF PREV FY	26,758,402.89	29
ESTIMATED PROPOSALS FOR YTD	1,349,226.51	10
% OF ESTIMATE REACHED	2,244.00	200.00
% OVER ESTIMATE	2,144.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN



COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	27,491.49	1
TOTAL FOR SAME PER. OF PREV FY	16,605.32	3
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	250,000.00	1
ESTIMATED PROPOSALS FOR YTD	39,700.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: EXPAND CAPACITY IN ENTOMOLOGY (EXCEL)

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1213502

DATE SUBMITTED: 03/30/12

SCIENTIST	AMOUNT
ALDAPE, HECTOR F	73,961.00
TOTAL PROPOSAL:	73,961.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	73,961.00	1
TOTAL FOR YEAR TO DATE	5,904,964.65	9
TOTAL FOR SAME PER. OF PREV FY	51,372,250.25	12
ESTIMATED PROPOSALS FOR YTD	1,397,704.00	3
% OF ESTIMATE REACHED	422.00	300.00
% OVER ESTIMATE	322.00	200.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: POTENTIAL FOR INCREASING GROUNDWATER RECHARGE IN THE POST OAK  
SAVANNA GROUNDWATER DISTRICT - A FEASIBILITY STUDY

SPONSOR: 0004901 POST OAK SAVANNAH GROUNDWATER CONSERVATI

PROPOSAL NUMBER: 1210911

DATE SUBMITTED: 03/27/12

SCIENTIST	AMOUNT
WILCOX, BRADFORD P	3,765.66
TOTAL PROPOSAL:	3,765.66

TITLE OF RESEARCH: GENETIC VARIATION IN ABIOTIC STRESS RESPONSES IN THE HIGH VALUE  
BIOFUEL FEEDSTOCK TREE PONGAMIA

SPONSOR: 0005013 SUN GRANT INITIATIVE-SOUTH CENTRAL

PROPOSAL NUMBER: 1211164

DATE SUBMITTED: 03/19/12

SCIENTIST	AMOUNT
KRUTOVSKY, KONSTANTI	81,000.00
LOOPSTRA, CAROL A	81,000.00
TOTAL PROPOSAL:	162,000.00

TITLE OF RESEARCH: POLICIES AND TECHNOLOGIES TO MITIGATE AND ADAPT TO GLOBAL CHANGE  
IN SELECTED AMERICAN RIVER BASINS

SPONSOR: 0006296 INTER-AMERICAN INSTITUTE FOR GLOBAL

PROPOSAL NUMBER: 1213524

DATE SUBMITTED: 03/26/12

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	350,000.00
TOTAL PROPOSAL:	350,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	515,765.66	4
TOTAL FOR YEAR TO DATE	15,141,452.90	46
TOTAL FOR SAME PER. OF PREV FY	8,200,043.50	37
ESTIMATED PROPOSALS FOR YTD	5,617,864.01	36
% OF ESTIMATE REACHED	269.00	127.00
% OVER ESTIMATE	169.00	27.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: DIGITIZATION TCN: COLLABORATIVE RESEARCH: SOUTHWEST COLLECTIONS  
OF ARTHROPOD NETWORK (SCAN): A MODEL FOR COLLECTIONS DIGITI-

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1200616RB1

DATE SUBMITTED: 03/23/12

SCIENTIST	AMOUNT
OSWALD, JOHN D	362,414.00
TOTAL PROPOSAL:	362,414.00

TITLE OF RESEARCH: ENERGYCANE AS A HOST PLANT BRIDGE FOR PARASITOIDS OF THE  
 SUGARCANE BORER

SPONSOR: 0005013 SUN GRANT INITIATIVE-SOUTH CENTRAL  
 PROPOSAL NUMBER: 1211167  
 DATE SUBMITTED: 03/14/12

SCIENTIST	AMOUNT
MEDINA, RAUL F	79,320.00
TOTAL PROPOSAL:	79,320.00

TITLE OF RESEARCH: DISEASE RISKS TO WHOOPING CRANES DETERMINED BY NON-INVASIVE  
 SAMPLING AND ANALYSIS OF SANDHILL CRANES AS SURROGATES

SPONSOR: 0000283 DOI - FISH & WILDLIFE SERVICE  
 PROPOSAL NUMBER: 1211229  
 DATE SUBMITTED: 03/08/12

SCIENTIST	AMOUNT
HAMER, GABRIEL L	72,671.50
TOTAL PROPOSAL:	72,671.50

TITLE OF RESEARCH: EXPAND CAPACITY IN ENTOMOLOGY (EXCEL)

SPONSOR: 0000977 USDA - NIFA  
 PROPOSAL NUMBER: 1213502  
 DATE SUBMITTED: 03/30/12

SCIENTIST	AMOUNT
HEINZ, KEVIN M	73,961.00
TOTAL PROPOSAL:	73,961.00

TITLE OF RESEARCH: VECTOR-BORNE PATHOGEN EXPOSURE AND COINFECTIONS IN HIGH-RISK DOG  
 POPULATIONS IN THE SOUTHERN UNITED STATES

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION  
 PROPOSAL NUMBER: 1213550  
 DATE SUBMITTED: 03/21/12

SCIENTIST	AMOUNT
HAMER, GABRIEL L	33,294.68
TOTAL PROPOSAL:	33,294.68

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	621,661.18	5
TOTAL FOR YEAR TO DATE	8,053,163.93	42
TOTAL FOR SAME PER. OF PREV FY	9,919,585.91	45
ESTIMATED PROPOSALS FOR YTD	5,330,793.50	30
% OF ESTIMATE REACHED	151.00	140.00
% OVER ESTIMATE	51.00	40.00

DEPARTMENT: GENOMICS & BIOINFORMATICS CORE

GENOMICS & BIOINFORMATICS CORE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,553,388.65	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: FOOD SECURITY EDUCATIONAL PARTNERSHIP: THE INTERSECTION OF  
 SUSTAINABILITY, HUNGER, NUTRITION AND HEALTH

SPONSOR: 0000977 USDA - NIFA  
 PROPOSAL NUMBER: 1210830  
 DATE SUBMITTED: 03/29/12

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	749,993.00
TOTAL PROPOSAL:	749,993.00

TITLE OF RESEARCH: MECHANISMS OF BIOACTIVE COMPOUNDS FROM TURMERIC AND CITRUS IN  
 VASCULAR CELLS

SPONSOR: 0006265 DHHS-NIH-NCCAM  
 PROPOSAL NUMBER: 1210842  
 DATE SUBMITTED: 03/01/12

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	2,171,972.00
TOTAL PROPOSAL:	2,171,972.00

TITLE OF RESEARCH: ESTIMATION AND VALIDATION OF EFFECTIVE MEIOTIC RECOMBINATION IN  
 PLANT GENOMES: LINKING GENOMICS TO CROP IMPROVEMENT

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
 PROPOSAL NUMBER: 1210900  
 DATE SUBMITTED: 03/05/12

SCIENTIST	AMOUNT
KLEIN, PATRICIA E	467,695.50
TOTAL PROPOSAL:	467,695.50

TITLE OF RESEARCH: MEETING THE CHALLENGES OF ORGANIC PEPPER PRODUCTION: INTEGRATION  
 OF PLANT BREEDING, ABIOTIC STRESS REDUCTION, AND BIOLOGICAL

SPONSOR: 0000977 USDA - NIFA  
 PROPOSAL NUMBER: 1213464  
 DATE SUBMITTED: 03/09/12

SCIENTIST	AMOUNT
CROSBY, KEVIN M	358,695.66
TOTAL PROPOSAL:	358,695.66

TITLE OF RESEARCH: DEVELOPING HIGH-YIELDING, DISEASE-RESISTANT CHILE VARIETIES FOR  
 NEW MEXICO

SPONSOR: 0002786 NEW MEXICO CHILE COMMISSION  
 PROPOSAL NUMBER: 1213482  
 DATE SUBMITTED: 03/01/12

SCIENTIST	AMOUNT
CROSBY, KEVIN M	11,000.00
TOTAL PROPOSAL:	11,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,759,356.16	5
TOTAL FOR YEAR TO DATE	15,240,302.20	35
TOTAL FOR SAME PER. OF PREV FY	6,096,408.98	30
ESTIMATED PROPOSALS FOR YTD	8,698,746.93	28
% OF ESTIMATE REACHED	175.00	125.00
% OVER ESTIMATE	75.00	25.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

TITLE OF RESEARCH: ECONOMIC AND NUTRITIONAL RAMIFICATIONS OF LIMITING STARCHY  
VEGETABLES IN SCHOOL LUNCHES

SPONSOR: 0000187 CORNELL UNIVERSITY

PROPOSAL NUMBER: 1213613

DATE SUBMITTED: 03/19/12

SCIENTIST	AMOUNT
MURANO, PETER S	15,305.50
TOTAL PROPOSAL:	15,305.50

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	15,305.50	1
TOTAL FOR YEAR TO DATE	5,657,027.51	14
TOTAL FOR SAME PER. OF PREV FY	530,798.00	2
ESTIMATED PROPOSALS FOR YTD	765,591.00	3
% OF ESTIMATE REACHED	738.00	466.00
% OVER ESTIMATE	638.00	366.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: FRESHWATER MUSSEL SURVEY (FAMILY: UNIONIDAE) OF THE LOWER SABINE  
RIVER BETWEEN RIVER MILE 100 TO RIVER MILE 10

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROPOSAL NUMBER: 1211211

DATE SUBMITTED: 03/05/12

SCIENTIST	AMOUNT
RANDKLEV, CHARLES R	55,000.00
TOTAL PROPOSAL:	55,000.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	55,000.00	1
TOTAL FOR YEAR TO DATE	3,333,669.95	26
TOTAL FOR SAME PER. OF PREV FY	1,518,370.00	8
ESTIMATED PROPOSALS FOR YTD	548,486.00	6
% OF ESTIMATE REACHED	607.00	433.00
% OVER ESTIMATE	507.00	333.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	348,000.00	4
TOTAL FOR SAME PER. OF PREV FY	513,000.00	4
ESTIMATED PROPOSALS FOR YTD	1,594,091.34	9
% OF ESTIMATE REACHED	21.00	44.00
% UNDER ESTIMATE	79.00	56.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: EXPAND THE FUNCTIONALITY OF LABORATORY CAPACITY ESTIMATION MODEL  
(LCEM)

SPONSOR: 0006277 DEPARTMENT OF HOMELAND SECURITY

PROPOSAL NUMBER: 1213544

DATE SUBMITTED: 03/08/12

SCIENTIST	AMOUNT
BECKHAM, TAMMY R	317,563.00
TOTAL PROPOSAL:	317,563.00

TITLE OF RESEARCH: ANALYSIS OF THE DURATION OF SERUM NEUTRALIZING ANTIBODY TITERS IN  
CATTLE VACCINATED WITH RIFT VALLEY FEVER MP-12 NSM

SPONSOR: 0006277 DEPARTMENT OF HOMELAND SECURITY

PROPOSAL NUMBER: 1213635

DATE SUBMITTED: 03/20/12

SCIENTIST	AMOUNT
BECKHAM, TAMMY R	31,757.00
TOTAL PROPOSAL:	31,757.00

TITLE OF RESEARCH: FAZD CENTER OPERATIONS-SUPPLEMENT

SPONSOR: 0006277 DEPARTMENT OF HOMELAND SECURITY

PROPOSAL NUMBER: 1213668

DATE SUBMITTED: 03/20/12

SCIENTIST	AMOUNT
BECKHAM, TAMMY R	15,729.74
TOTAL PROPOSAL:	15,729.74

TITLE OF RESEARCH: DEVELOPMENT OF A FLUORESCENT MICROSPHERE IMMUNOASSAY PLATFORM FOR  
DIAGNOSIS AND SURVEILLANCE OF RIFT VALLEY FEVER

SPONSOR: 0006277 DEPARTMENT OF HOMELAND SECURITY

PROPOSAL NUMBER: 1213717

DATE SUBMITTED: 03/25/12

SCIENTIST	AMOUNT
BECKHAM, TAMMY R	181,973.00
TOTAL PROPOSAL:	181,973.00

TITLE OF RESEARCH: PEN-SIDE DETECTION OF FOOT-AND-MOUTH DISEASE VIRUS BY A PORTABLE  
MICROFLUIDICS PCR SYSTEM

SPONSOR: 0006277 DEPARTMENT OF HOMELAND SECURITY

PROPOSAL NUMBER: 1213720

DATE SUBMITTED: 03/25/12

SCIENTIST	AMOUNT
BECKHAM, TAMMY R	224,523.00
TOTAL PROPOSAL:	224,523.00

TITLE OF RESEARCH: SIMPLE DIAGNOSTIC TOOLS FOR RAPID DECISION MAKING IN FEEDLOTS:  
DEVELOPMENT OF A MULTIPLEX RT-LAMP ASSAY TO DISCIMINATE BETWEEN

SPONSOR: 0006277 DEPARTMENT OF HOMELAND SECURITY

PROPOSAL NUMBER: 1213725

DATE SUBMITTED: 03/25/12

SCIENTIST	AMOUNT
BECKHAM, TAMMY R	403,298.00
TOTAL PROPOSAL:	403,298.00

TITLE OF RESEARCH: ENHANCED PASSIVE SURVEILLANCE PLAN-A-NEW MEXICO/TEXAS PILOT  
PROJECT

SPONSOR: 0006277 DEPARTMENT OF HOMELAND SECURITY  
PROPOSAL NUMBER: 1213729  
DATE SUBMITTED: 03/25/12

SCIENTIST	AMOUNT
BECKHAM, TAMMY R	220,327.00
TOTAL PROPOSAL:	220,327.00

TITLE OF RESEARCH: CURRICULUM ENHANCEMENT FOR DISEASES THAT THREATEN FOOD SECURITY

SPONSOR: 0001894 KANSAS STATE UNIVERSITY  
PROPOSAL NUMBER: 1213831  
DATE SUBMITTED: 03/29/12

SCIENTIST	AMOUNT
ENGLEKING, HEATHER L	62,758.00
TOTAL PROPOSAL:	62,758.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,457,928.74	8
TOTAL FOR YEAR TO DATE	3,689,858.74	10
TOTAL FOR SAME PER. OF PREV FY	5,904,948.00	16
ESTIMATED PROPOSALS FOR YTD	513,370.00	2
% OF ESTIMATE REACHED	718.00	500.00
% OVER ESTIMATE	618.00	400.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: SORGHUM'S ROLE IN DIGESTIVE HEALTH - MAINTENANCE OF BENEFICIAL  
BACTERIAL POPULATIONS

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM  
PROPOSAL NUMBER: 1200635RB1  
DATE SUBMITTED: 03/19/12

SCIENTIST	AMOUNT
TURNER, NANCY D	24,243.50
TOTAL PROPOSAL:	24,243.50

TITLE OF RESEARCH: COLONIC CYTOKINETICS AND CELL SIGNALING: DIETARY EFFECT

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 1210982  
DATE SUBMITTED: 03/06/12

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	1,389,879.00
TOTAL PROPOSAL:	1,389,879.00

TITLE OF RESEARCH: STARCH FROM AGRICULTURAL PRODUCTS AS CARBON SOURCE FOR MICROALGAL  
CULTURES FOR BIOFUELS

SPONSOR: 0001107 LOUISIANA STATE UNIVERSITY  
PROPOSAL NUMBER: 1213551  
DATE SUBMITTED: 03/09/12

SCIENTIST	AMOUNT
TALCOTT, STEPHEN T	10,921.00
TOTAL PROPOSAL:	10,921.00

TITLE OF RESEARCH: INTEGRATING NOVEL BIOPOLYMERS INTO MICROBIAL ENTEROPATHOGEN-  
REDUCTION STUDIES (CHITOBIOIMES)

SPONSOR: 0001324 PRAIRIE VIEW A&M UNIVERSITY

PROPOSAL NUMBER: 1213754

DATE SUBMITTED: 03/26/12

SCIENTIST	AMOUNT
STURINO, JOSEPH M	45,000.00
TOTAL PROPOSAL:	45,000.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,470,043.50	4
TOTAL FOR YEAR TO DATE	12,861,676.16	31
TOTAL FOR SAME PER. OF PREV FY	20,977,207.70	32
ESTIMATED PROPOSALS FOR YTD	20,977,207.70	32
% OF ESTIMATE REACHED	61.00	96.00
% UNDER ESTIMATE	39.00	4.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	950,629.50	3
TOTAL FOR SAME PER. OF PREV FY	2,174,474.73	6
ESTIMATED PROPOSALS FOR YTD	2,759,139.00	4
% OF ESTIMATE REACHED	34.00	75.00
% UNDER ESTIMATE	66.00	25.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: INTEGRATED MANAGEMENT STRATEGIES FOR ASPERGILLUS AND FUSARIUM  
EAR ROTS OF CORN

SPONSOR: 0000712 PURDUE UNIVERSITY

PROPOSAL NUMBER: 1210670

DATE SUBMITTED: 03/02/12

SCIENTIST	AMOUNT
ISAKEIT, THOMAS S	520,652.00
SHIM, WON-BO	520,652.00
TOTAL PROPOSAL:	1,041,304.00

TITLE OF RESEARCH: NEW APPROACHES TO REDUCE FUSARIUM DISEASE AND TOXINS IN CROPS

SPONSOR: 0000712 PURDUE UNIVERSITY

PROPOSAL NUMBER: 1210814

DATE SUBMITTED: 03/05/12

SCIENTIST	AMOUNT
DICKMAN, MARTIN B	767,290.00
TOTAL PROPOSAL:	767,290.00



TITLE OF RESEARCH: EXPRESSION-BASED IDENTIFICATION OF DISEASE RESISTANCE GENES IN  
SORGHUM

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1211148

DATE SUBMITTED: 03/05/12

SCIENTIST	AMOUNT
MAGILL, CLINT W	327,530.50
TOTAL PROPOSAL:	327,530.50

TITLE OF RESEARCH: INTEGRATION OF FEEDSTOCK IMPROVEMENT AND PROCESSING OPTIMIZATION  
TO ENABLE DIRECT CONVERSION OF LIGNOCELLULOSIC BIOMASS WITHOUT

SPONSOR: 0005013 SUN GRANT INITIATIVE-SOUTH CENTRAL

PROPOSAL NUMBER: 1211176

DATE SUBMITTED: 03/19/12

SCIENTIST	AMOUNT
YUAN, SHUHUA	81,000.00
TOTAL PROPOSAL:	81,000.00

TITLE OF RESEARCH: SYSTEMS BIOLOGY ANALYSIS OF PLANT INSECT INTERACTION: FROM  
NETWORK TO GENE FUNCTION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1211195

DATE SUBMITTED: 03/12/12

SCIENTIST	AMOUNT
YUAN, SHUHUA	1,247,215.00
TOTAL PROPOSAL:	1,247,215.00

TITLE OF RESEARCH: IMPROVING GIANT AMARANTH (AMARANTHUS AUSTRALIS) FOR USE AS A  
BIOENERGY CROP

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROPOSAL NUMBER: 1213539

DATE SUBMITTED: 03/13/12

SCIENTIST	AMOUNT
YUAN, SHUHUA	80,122.00
TOTAL PROPOSAL:	80,122.00

TITLE OF RESEARCH: DEVELOPING AND MODELING DROP-IN BIOFUELS FROM LIGNIN AND  
OLEAGINOUS MICROORGANISMS

SPONSOR: 0005397 GEORGIA TECH

PROPOSAL NUMBER: 1213690

DATE SUBMITTED: 03/22/12

SCIENTIST	AMOUNT
YUAN, SHUHUA	2,138,026.00
TOTAL PROPOSAL:	2,138,026.00

TITLE OF RESEARCH: HIGH-YIELD PRODUCTION OF FATTY ALCOHOLS FROM BIOMASS BY  
CONSOLIDATED BIOPROCESSING BACILLUS SUBTILIS UNDER ANAEROBIC

SPONSOR: 0002727 VIRGINIA TECH

PROPOSAL NUMBER: 1213702

DATE SUBMITTED: 03/22/12

SCIENTIST	AMOUNT
YUAN, SHUHUA	400,000.00
TOTAL PROPOSAL:	400,000.00

TITLE OF RESEARCH: THE ROLE OF FUNGAL SECONDARY METABOLITES IN PATHOGENICITY OF WILT  
 PATHOGENS AFFECTING COTTON

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 1267125

DATE SUBMITTED: 03/13/12

SCIENTIST	AMOUNT
MAGILL, CLINT W	7,500.00
TOTAL PROPOSAL:	7,500.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,089,987.50	10
TOTAL FOR YEAR TO DATE	18,329,968.27	49
TOTAL FOR SAME PER. OF PREV FY	20,462,513.90	36
ESTIMATED PROPOSALS FOR YTD	20,115,297.00	40
% OF ESTIMATE REACHED	91.00	122.00
% UNDER ESTIMATE	9.00	22.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: DOSE RANGING OF A POTENTIAL COMBINATION SALMONELLA VACCINE

SPONSOR: 0000517 MERCK, SHARP AND DOHME RESEARCH LAB.

PROPOSAL NUMBER: 1213787

DATE SUBMITTED: 03/29/12

SCIENTIST	AMOUNT
CALDWELL, DAVID J	35,495.00
TOTAL PROPOSAL:	35,495.00

TITLE OF RESEARCH: EFFECTS OF MANNOSE OLIGOSACCHARIDES ON BROILER PERFORMANCE IN  
 BIRDS SUBJECTED TO COCCIDIAL AND CLOSTRIDIUM PERFRINGENS

SPONSOR: 0005378 LESAFFRE FEED ADDITIVES

PROPOSAL NUMBER: 1267121

DATE SUBMITTED: 03/06/12

SCIENTIST	AMOUNT
BAILEY, CHRISTOPHE A	30,000.00
TOTAL PROPOSAL:	30,000.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	65,495.00	2
TOTAL FOR YEAR TO DATE	3,375,816.79	22
TOTAL FOR SAME PER. OF PREV FY	4,468,499.46	18
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: PROMOTING STUDENT LEARNING, RESEARCH, AND OUTREACH IN SUSTAINABLE  
RURAL DEVELOPMENT THROUGH A COMPARATIVE INTERNATIONAL APPROACH

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1213699

DATE SUBMITTED: 03/28/12

SCIENTIST	AMOUNT
MATARRITA CASCA, CAS	121,460.00
TOTAL PROPOSAL:	121,460.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	121,460.00	1
TOTAL FOR YEAR TO DATE	854,608.66	21
TOTAL FOR SAME PER. OF PREV FY	494,929.00	10
ESTIMATED PROPOSALS FOR YTD	1,366,593.00	12
% OF ESTIMATE REACHED	62.00	175.00
% UNDER ESTIMATE	38.00	75.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: SORGHUM'S ROLE IN DIGESTIVE HEALTH - MAINTENANCE OF BENEFICIAL  
BACTERIAL POPULATIONS

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROPOSAL NUMBER: 1200635RB1

DATE SUBMITTED: 03/19/12

SCIENTIST	AMOUNT
ROONEY, LLOYD W	24,243.50
TOTAL PROPOSAL:	24,243.50

TITLE OF RESEARCH: ESTIMATION AND VALIDATION OF EFFECTIVE MEIOTIC RECOMBINATION IN  
PLANT GENOMES: LINKING GENOMICS TO CROP IMPROVEMENT

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1210900

DATE SUBMITTED: 03/05/12

SCIENTIST	AMOUNT
MURRAY, SETH C	467,695.50
TOTAL PROPOSAL:	467,695.50

TITLE OF RESEARCH: POTENTIAL FOR INCREASING GROUNDWATER RECHARGE IN THE POST OAK  
SAVANNA GROUNDWATER DISTRICT - A FEASIBILITY STUDY

SPONSOR: 0004901 POST OAK SAVANNAH GROUNDWATER CONSERVATI

PROPOSAL NUMBER: 1210911

DATE SUBMITTED: 03/27/12

SCIENTIST	AMOUNT
MCINNES, KEVIN J	3,765.66
HEILMAN, JAMES L	3,765.68
TOTAL PROPOSAL:	7,531.34

TITLE OF RESEARCH: BIBACS AS A TOOL FOR LARGE-SCALE GENOME FUNCTIONAL ANALYSIS AND  
GENE/QTL CLONING AT GENOME AND SYSTEMS LEVELS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1210978

DATE SUBMITTED: 03/05/12

SCIENTIST	AMOUNT
ZHANG, MEIPING	714,462.00
ZHANG, HONGBIN	714,462.00
TOTAL PROPOSAL:	1,428,924.00

TITLE OF RESEARCH: DEVELOPING BEST MANAGEMENT PRACTICES (BMPS) FOR BIOENERGY  
SORGHUMS

SPONSOR: 0005013 SUN GRANT INITIATIVE-SOUTH CENTRAL

PROPOSAL NUMBER: 1211149

DATE SUBMITTED: 03/14/12

SCIENTIST	AMOUNT
BALTENSPERGER, DAVID	162,000.00
TOTAL PROPOSAL:	162,000.00

TITLE OF RESEARCH: SUSTAINABLE FEEDSTOCK PRODUCTION FOR BIOENERGY

SPONSOR: 0005013 SUN GRANT INITIATIVE-SOUTH CENTRAL

PROPOSAL NUMBER: 1211159

DATE SUBMITTED: 03/14/12

SCIENTIST	AMOUNT
MCINNES, KEVIN J	54,000.00
TOTAL PROPOSAL:	54,000.00

TITLE OF RESEARCH: GENOMIC ANALYSIS OF THE REGULATION OF TILLERING IN SORGHUM

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1211202

DATE SUBMITTED: 03/05/12

SCIENTIST	AMOUNT
FINLAYSON, SCOTT A	1,207,006.50
ROONEY, WILLIAM L	1,207,006.50
TOTAL PROPOSAL:	2,414,013.00

TITLE OF RESEARCH: FULLY UTILIZING NON-STRUCTURAL CARBOHYDRATES IN SWEET SORGHUM  
VIA DIFFUSION PROCESS

SPONSOR: 0001894 KANSAS STATE UNIVERSITY

PROPOSAL NUMBER: 1213609

DATE SUBMITTED: 03/09/12

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	45,998.00
TOTAL PROPOSAL:	45,998.00

TITLE OF RESEARCH: ASSESSMENT OF CURRENT RESEARCH AND PRODUCTION PRACTICES EMPLOYED  
FOR GROWING JATROPHA

SPONSOR: 0006278 IVORY INVESTMENT MANAGEMENT, LP

PROPOSAL NUMBER: 1213621

DATE SUBMITTED: 03/12/12

SCIENTIST	AMOUNT
BAUMANN, PAUL A	15,000.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: TRANSFERRING PERENNIAL TRAITS TO ANNUAL GRASSES USING LARGE MOLECULE TRANSGENESIS

SPONSOR: 0001788 UNIVERSITY OF GEORGIA RESEARCH FND.

PROPOSAL NUMBER: 1213712

DATE SUBMITTED: 03/27/12

SCIENTIST	AMOUNT
MURRAY, SETH C	1,095,113.00
TOTAL PROPOSAL:	1,095,113.00

TITLE OF RESEARCH: DETERMINING ECONOMICAL AND EFFICIENT NITROGEN APPLICATION STRATEGIES FOR SOD PRODUCTION

SPONSOR: 0004155 TURFGRASS PRODUCERS OF TEXAS

PROPOSAL NUMBER: 1213819

DATE SUBMITTED: 03/28/12

SCIENTIST	AMOUNT
WHERLEY, BENJAMIN G	9,000.00
TOTAL PROPOSAL:	9,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,723,518.34	14
TOTAL FOR YEAR TO DATE	16,396,801.05	74
TOTAL FOR SAME PER. OF PREV FY	12,677,486.48	51
ESTIMATED PROPOSALS FOR YTD	14,262,359.51	43
% OF ESTIMATE REACHED	114.00	172.00
% OVER ESTIMATE	14.00	72.00

DEPARTMENT: TAES ADMINISTRATION

TITLE OF RESEARCH: EXPRESSION-BASED IDENTIFICATION OF DISEASE RESISTANCE GENES IN SORGHUM

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1211148

DATE SUBMITTED: 03/05/12

SCIENTIST	AMOUNT
JOHNSON JR, CHARLES	327,530.50
TOTAL PROPOSAL:	327,530.50

TAES ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	327,530.50	1
TOTAL FOR YEAR TO DATE	327,530.50	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

TAMU INSTITUTE FOR GENOMIC MEDICINE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	19,186,779.00	1
ESTIMATED PROPOSALS FOR YTD	19,186,779.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	8,005.50	1
TOTAL FOR SAME PER. OF PREV FY	260,369.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,890,499.85	21
TOTAL FOR SAME PER. OF PREV FY	2,759,712.50	9
ESTIMATED PROPOSALS FOR YTD	2,759,712.50	9
% OF ESTIMATE REACHED	104.00	233.00
% OVER ESTIMATE	4.00	133.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,751,853.31	6
TOTAL FOR SAME PER. OF PREV FY	2,294,757.00	14
ESTIMATED PROPOSALS FOR YTD	2,294,757.00	14
% OF ESTIMATE REACHED	119.00	42.00
% OVER ESTIMATE	19.00	58.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	121,999.70	9
TOTAL FOR SAME PER. OF PREV FY	285,126.91	21
ESTIMATED PROPOSALS FOR YTD	285,126.91	21
% OF ESTIMATE REACHED	42.00	42.00
% UNDER ESTIMATE	58.00	58.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: A NOVEL IN SILICO APPROACH TO GWAS FOR ENHANCED RESISTANCE TO  
BACTERIAL MASTITIS IN DAIRY CATTLE

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210727

DATE SUBMITTED: 03/01/12

SCIENTIST	AMOUNT
SEABURY, CHRISTOPHE	2,999,817.00
TOTAL PROPOSAL:	2,999,817.00

TITLE OF RESEARCH: DEVELOPMENT OF IMPROVED BRUCELLA VACCINE STAINS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1210750

DATE SUBMITTED: 03/05/12

SCIENTIST	AMOUNT
FICHT, THOMAS A	1,805,570.00
TOTAL PROPOSAL:	1,805,570.00

TITLE OF RESEARCH: INTEGRATION OF FEEDSTOCK IMPROVEMENT AND PROCESSING OPTIMIZATION  
TO ENABLE DIRECT CONVERSION OF LIGNOCELLULOSIC BIOMASS WITHOUT

SPONSOR: 0005013 SUN GRANT INITIATIVE-SOUTH CENTRAL

PROPOSAL NUMBER: 1211176

DATE SUBMITTED: 03/19/12

SCIENTIST	AMOUNT
DAI, YUAN	40,500.00
TOTAL PROPOSAL:	40,500.00

TITLE OF RESEARCH: SYSTEMS BIOLOGY ANALYSIS OF PLANT INSECT INTERACTION: FROM  
NETWORK TO GENE FUNCTION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1211195

DATE SUBMITTED: 03/12/12

SCIENTIST	AMOUNT
DAI, YUAN	1,247,215.00
TOTAL PROPOSAL:	1,247,215.00

TITLE OF RESEARCH: HOST INTERACTIONS OF SALMONELLA TYPHIMURIUM  
 SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS  
 PROPOSAL NUMBER: 1213492  
 DATE SUBMITTED: 03/13/12

SCIENTIST	AMOUNT
ADAMS, LESLIE G	140,000.00
TOTAL PROPOSAL:	140,000.00

TITLE OF RESEARCH: VECTOR-BORNE PATHOGEN EXPOSURE AND COINFECTIONS IN HIGH-RISK DOG  
 POPULATIONS IN THE SOUTHERN UNITED STATES

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION  
 PROPOSAL NUMBER: 1213550  
 DATE SUBMITTED: 03/21/12

SCIENTIST	AMOUNT
SNOWDEN, KAREN F	33,294.66
TOTAL PROPOSAL:	33,294.66

TITLE OF RESEARCH: ANALYSIS OF THE DURATION OF SERUM NEUTRALIZING ANTIBODY TITERS IN  
 CATTLE VACCINATED WITH RIFT VALLEY FEVER MP-12 NSM

SPONSOR: 0006277 DEPARTMENT OF HOMELAND SECURITY  
 PROPOSAL NUMBER: 1213635  
 DATE SUBMITTED: 03/20/12

SCIENTIST	AMOUNT
ADAMS, LESLIE G	0.00
TOTAL PROPOSAL:	0.00

TITLE OF RESEARCH: TARGETING TUMOR INITIATING CELLS IN CANINE OSTEOSARCOMA

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION  
 PROPOSAL NUMBER: 1213696  
 DATE SUBMITTED: 03/21/12

SCIENTIST	AMOUNT
MARRICAL, CATHERINE	33,216.00
TOTAL PROPOSAL:	33,216.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,299,612.66	7
TOTAL FOR YEAR TO DATE	20,663,918.84	54
TOTAL FOR SAME PER. OF PREV FY	15,089,734.16	48
ESTIMATED PROPOSALS FOR YTD	15,089,734.16	48
% OF ESTIMATE REACHED	136.00	112.00
% OVER ESTIMATE	36.00	12.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: PRECLINICAL EVALUATION OF THE ADJUSTABLE SYSTEMIC-PULMONARY  
 ARTERY SHUNT

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
 PROPOSAL NUMBER: 1210361  
 DATE SUBMITTED: 03/12/12

SCIENTIST	AMOUNT
LAINE, GLEN A	146,500.00
TOTAL PROPOSAL:	146,500.00



TITLE OF RESEARCH: COLONIC CYTOKINETICS AND CELL SIGNALING: DIETARY EFFECT  
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 1210982  
DATE SUBMITTED: 03/06/12

SCIENTIST	AMOUNT
IVANOV, IVAN V	1,389,879.00
TOTAL PROPOSAL:	1,389,879.00

TITLE OF RESEARCH: EVALUATION OF TOLFENAMIC ACID IN SPONTANEOUS CANINE SOLID TUMORS  
SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION  
PROPOSAL NUMBER: 1213714  
DATE SUBMITTED: 03/21/12

SCIENTIST	AMOUNT
SAFE, STEPHEN H	46,804.00
TOTAL PROPOSAL:	46,804.00

TITLE OF RESEARCH: MIR-150 SUPPRESSES MLL LEUKEMIAS BY TARGETING LEUKEMIC STEM CELLS  
SPONSOR: 0000037 AMERICAN CANCER SOCIETY  
PROPOSAL NUMBER: 1213773  
DATE SUBMITTED: 03/29/12

SCIENTIST	AMOUNT
SAFE, STEPHEN H	360,000.00
ZHOU, BEIYAN	360,000.00
TOTAL PROPOSAL:	720,000.00

TITLE OF RESEARCH: MOLECULAR MECHANISMS AND APPLICATION OF AH RECEPTOR-MICRORNA INTERACTIONS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 1213850  
DATE SUBMITTED: 03/30/12

SCIENTIST	AMOUNT
SAFE, STEPHEN H	259,200.00
TOTAL PROPOSAL:	259,200.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,562,383.00	6
TOTAL FOR YEAR TO DATE	22,737,414.32	37
TOTAL FOR SAME PER. OF PREV FY	22,390,636.50	36
ESTIMATED PROPOSALS FOR YTD	22,390,636.50	36
% OF ESTIMATE REACHED	101.00	102.00
% OVER ESTIMATE	1.00	2.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: TARGETING TUMOR INITIATING CELLS IN CANINE OSTEOSARCOMA  
SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION  
PROPOSAL NUMBER: 1213696  
DATE SUBMITTED: 03/21/12

SCIENTIST	AMOUNT
WILSON-ROBLES, HEATH	33,216.00
TOTAL PROPOSAL:	33,216.00

TITLE OF RESEARCH: EVALUATION OF TOLFENAMIC ACID IN SPONTANEOUS CANINE SOLID TUMORS  
SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION  
PROPOSAL NUMBER: 1213714  
DATE SUBMITTED: 03/21/12

SCIENTIST	AMOUNT
WILSON-ROBLES, HEATH	46,804.00
TOTAL PROPOSAL:	46,804.00

TITLE OF RESEARCH: T-CELL IMMUNOTHERAPY FOR OSTEOSARCOMA  
SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE  
PROPOSAL NUMBER: 1213826  
DATE SUBMITTED: 03/30/12

SCIENTIST	AMOUNT
WILSON-ROBLES, HEATH	214,721.00
TOTAL PROPOSAL:	214,721.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	294,741.00	3
TOTAL FOR YEAR TO DATE	1,236,888.50	20
TOTAL FOR SAME PER. OF PREV FY	1,039,415.00	12
ESTIMATED PROPOSALS FOR YTD	1,039,415.00	12
% OF ESTIMATE REACHED	118.00	166.00
% OVER ESTIMATE	18.00	66.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: DISEASE RISKS TO WHOOPING CRANES DETERMINED BY NON-INVASIVE  
SAMPLING AND ANALYSIS OF SANDHILL CRANES AS SURROGATES  
SPONSOR: 0000283 DOI - FISH & WILDLIFE SERVICE  
PROPOSAL NUMBER: 1211229  
DATE SUBMITTED: 03/08/12

SCIENTIST	AMOUNT
HAMER, SARAH A	72,671.50
TOTAL PROPOSAL:	72,671.50

TITLE OF RESEARCH: VECTOR-BORNE PATHOGEN EXPOSURE AND COINFECTIONS IN HIGH-RISK DOG  
POPULATIONS IN THE SOUTHERN UNITED STATES  
SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION  
PROPOSAL NUMBER: 1213550  
DATE SUBMITTED: 03/21/12

SCIENTIST	AMOUNT
HAMER, SARAH A	33,294.66
TOTAL PROPOSAL:	33,294.66

TITLE OF RESEARCH: GENOMIC SCREENING, IDENTIFICATION AND CHARACTERIZATION OF NOVEL  
NEURONAL PEPTIDE L  
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 1213556  
DATE SUBMITTED: 03/08/12

SCIENTIST	AMOUNT
SHI, LIHENG	393,728.00
TOTAL PROPOSAL:	393,728.00

TITLE OF RESEARCH: IDENTIFYING MOLECULAR CAUSES OF THE MINUTE CHROMOSOME SYNDROME IN  
INFERTILE ALPACAS

SPONSOR: 0005513 ALPACA RESEARCH FOUNDATION

PROPOSAL NUMBER: 1213645

DATE SUBMITTED: 03/29/12

SCIENTIST	AMOUNT
JANECKA, JAN	15,587.50
RAUDSEPP, TERJE	15,587.50
TOTAL PROPOSAL:	31,175.00

TITLE OF RESEARCH: TARGETING TUMOR INITIATING CELLS IN CANINE OSTEOSARCOMA

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROPOSAL NUMBER: 1213696

DATE SUBMITTED: 03/21/12

SCIENTIST	AMOUNT
PORTER, WESTON W	33,216.00
TOTAL PROPOSAL:	33,216.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	564,085.16	6
TOTAL FOR YEAR TO DATE	22,255,528.41	59
TOTAL FOR SAME PER. OF PREV FY	21,090,306.68	65
ESTIMATED PROPOSALS FOR YTD	14,293,115.01	36
% OF ESTIMATE REACHED	155.00	163.00
% OVER ESTIMATE	55.00	63.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: ACUTE AND CHRONIC EFFECTS OF THE DEEPWATER HORIZON OIL SPILL ON  
FISH COMMUNITIES IN THE NORTH CENTRAL GULF OF MEXICO

SPONSOR: 0006275 UNIVERSITY OF SOUTH ALABAMA

PROPOSAL NUMBER: 1211235

DATE SUBMITTED: 03/05/12

SCIENTIST	AMOUNT
GOLD, JOHN R	450,073.00
TOTAL PROPOSAL:	450,073.00

TITLE OF RESEARCH: POPULATION GENETICS AND ECOLOGY OF RED SNAPPER AND THE DEEP WATER  
HORIZON OIL SPILL

SPONSOR: 0001237 AUBURN UNIVERSITY

PROPOSAL NUMBER: 1213499

DATE SUBMITTED: 03/05/12

SCIENTIST	AMOUNT
GOLD, JOHN R	450,073.00
TOTAL PROPOSAL:	450,073.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	900,146.00	2
TOTAL FOR YEAR TO DATE	5,900,381.09	25
TOTAL FOR SAME PER. OF PREV FY	3,646,903.67	34
ESTIMATED PROPOSALS FOR YTD	3,646,903.67	34
% OF ESTIMATE REACHED	161.00	73.00
% OVER ESTIMATE	61.00	27.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: GENOMIC SELECTION FOR IMPROVED FERTILITY OF DAIRY COWS WITH  
EMPHASIS ON CYCLICITY AND PREGNANCY

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210762

DATE SUBMITTED: 03/01/12

SCIENTIST	AMOUNT
PINEDO, PABLO J	2,977,638.00
TOTAL PROPOSAL:	2,977,638.00

TITLE OF RESEARCH: DEVELOPING PREDICTIVE MODELS TO ESTIMATE REFERENCE ET FROM  
ALTERNATIVE METEOROLOGICAL DATA SOURCES FOR USE IN IRRIGATION

SPONSOR: 0006181 DOI-USGS-NATIONAL INSTITUTES FOR WATER

PROPOSAL NUMBER: 1211156

DATE SUBMITTED: 03/01/12

SCIENTIST	AMOUNT
MAREK, THOMAS H	71,170.50
TOTAL PROPOSAL:	71,170.50

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,048,808.50	2
TOTAL FOR YEAR TO DATE	9,424,780.08	41
TOTAL FOR SAME PER. OF PREV FY	3,237,122.90	27
ESTIMATED PROPOSALS FOR YTD	3,237,122.90	27
% OF ESTIMATE REACHED	291.00	151.00
% OVER ESTIMATE	191.00	51.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: IMPROVING THE SUSTAINABILITY OF ORGANIC RICE PRODUCTION IN THE  
SOUTHERN USA

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210939

DATE SUBMITTED: 03/12/12

SCIENTIST	AMOUNT
ZHOU, XIN-GEN	1,621,188.00
TOTAL PROPOSAL:	1,621,188.00

TITLE OF RESEARCH: BIBACS AS A TOOL FOR LARGE-SCALE GENOME FUNCTIONAL ANALYSIS AND  
GENE/QTL CLONING AT GENOME AND SYSTEMS LEVELS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1210978

DATE SUBMITTED: 03/05/12

SCIENTIST	AMOUNT
TABIEN, RODANTE E	714,462.00
TOTAL PROPOSAL:	714,462.00

TITLE OF RESEARCH: ACQUISITION OF GOODS AND SERVICES  
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
PROPOSAL NUMBER: 1267116  
DATE SUBMITTED: 03/01/12

SCIENTIST	AMOUNT
WILSON, LLOYD T	51,166.50
TOTAL PROPOSAL:	51,166.50

TITLE OF RESEARCH: MANAGING INSECT PESTS AND DISEASES IN MULTI-USE LANDSCAPES OF  
BIOENERGY AND CONVENTIONAL CROPPING SYSTEMS IN THE GULF COAST

SPONSOR: 0001107 LOUISIANA STATE UNIVERSITY  
PROPOSAL NUMBER: 1267130  
DATE SUBMITTED: 03/28/12

SCIENTIST	AMOUNT
WILSON, LLOYD T	119,243.00
WAY, MICHAEL O	72,170.00
YANG, YUBIN	119,243.00
TOTAL PROPOSAL:	310,656.00

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,697,472.50	6
TOTAL FOR YEAR TO DATE	10,130,245.52	23
TOTAL FOR SAME PER. OF PREV FY	2,264,354.00	9
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: EVALUATION OF THE SIX GLANDLESS COTTONSEED MEAL SAMPLES IN THE  
LABORATORY FOR SUITABILITY AS AN AQUACULTURE FEED INGREDIENT AND

SPONSOR: 0001508 COTTON INCORPORATED  
PROPOSAL NUMBER: 1213561  
DATE SUBMITTED: 03/06/12

SCIENTIST	AMOUNT
SAMOCHA, TZACHI M	46,000.00
TOTAL PROPOSAL:	46,000.00

TITLE OF RESEARCH: BERMUDAGRASS SYSTEMS FOR BIOENERGY FEEDSTOCK

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY  
PROPOSAL NUMBER: 1213598  
DATE SUBMITTED: 03/19/12

SCIENTIST	AMOUNT
FOSTER, JAMIE L	105,254.00
TOTAL PROPOSAL:	105,254.00

TITLE OF RESEARCH: USE OF SUGAR MILLS RESOURCES FOR SUSTAINABLE ALGAE PRODUCTION

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY  
PROPOSAL NUMBER: 1213599  
DATE SUBMITTED: 03/19/12

SCIENTIST	AMOUNT
FERNANDEZ, CARLOS J	161,979.00
TOTAL PROPOSAL:	161,979.00

TITLE OF RESEARCH: DEVELOPMENT OF DOUBLE CROPPING SYSTEM IN SOUTH CENTRAL U.S. WITH  
CANOLA-SWEET SORGHUM

SPONSOR: 0001107 LOUISIANA STATE UNIVERSITY  
PROPOSAL NUMBER: 1213669  
DATE SUBMITTED: 03/19/12

SCIENTIST	AMOUNT
FOSTER, JAMIE L	33,584.00
TOTAL PROPOSAL:	33,584.00

TITLE OF RESEARCH: 2010 UNIVERSITY PROTOCOL FOR EVALUATING FIELD EFFICACY OF  
HERCULEX\* I, YIELDGARD\* CORN BORER, AND BT11XMIR162 DEPLOYED

SPONSOR: 0000693 PIONEER HI-BRED INTERNATIONAL INC.  
PROPOSAL NUMBER: 1267129  
DATE SUBMITTED: 03/26/12

SCIENTIST	AMOUNT
BREWER, MICHAEL J	14,349.00
TOTAL PROPOSAL:	14,349.00

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	361,166.00	5
TOTAL FOR YEAR TO DATE	8,076,145.89	26
TOTAL FOR SAME PER. OF PREV FY	4,125,965.75	22
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: INTEGRATION OF FEEDSTOCK IMPROVEMENT AND PROCESSING OPTIMIZATION  
TO ENABLE DIRECT CONVERSION OF LIGNOCELLULOSIC BIOMASS WITHOUT

SPONSOR: 0005013 SUN GRANT INITIATIVE-SOUTH CENTRAL  
PROPOSAL NUMBER: 1211176  
DATE SUBMITTED: 03/19/12

SCIENTIST	AMOUNT
WANG, XINWANG	40,500.00
TOTAL PROPOSAL:	40,500.00

TITLE OF RESEARCH: POLICIES AND TECHNOLOGIES TO MITIGATE AND ADAPT TO GLOBAL CHANGE  
IN SELECTED AMERICAN RIVER BASINS

SPONSOR: 0006296 INTER-AMERICAN INSTITUTE FOR GLOBAL  
PROPOSAL NUMBER: 1213524  
DATE SUBMITTED: 03/26/12

SCIENTIST	AMOUNT
JONES, CHARLES A	350,000.00
TOTAL PROPOSAL:	350,000.00

TITLE OF RESEARCH: IMPROVING GIANT AMARANTH (AMARANTHUS AUSTRALIS) FOR USE AS A  
BIOENERGY CROP

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY  
PROPOSAL NUMBER: 1213539  
DATE SUBMITTED: 03/13/12

SCIENTIST	AMOUNT
WANG, XINWANG	80,122.00
TOTAL PROPOSAL:	80,122.00

TITLE OF RESEARCH: BREED FOR IMPROVED RESISTANCE TO WITCHES BROOM DISEASE IN THE  
BIOMASS WOODY TREE PAULOWNIA

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROPOSAL NUMBER: 1213554

DATE SUBMITTED: 03/13/12

SCIENTIST	AMOUNT
WANG, XINWANG	159,244.00
TOTAL PROPOSAL:	159,244.00

TITLE OF RESEARCH: ASSESSING THE BIOMASS POTENTIAL OF WOODY LEGUMINOUS PIGEON PEA  
(CAJANUS CAJAN) TYPES

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROPOSAL NUMBER: 1213601

DATE SUBMITTED: 03/19/12

SCIENTIST	AMOUNT
SLOAN, JOHN J	87,688.00
TOTAL PROPOSAL:	87,688.00

TITLE OF RESEARCH: WILD ROSE RESOURCES FOR HORTICULTURAL USE

SPONSOR: 0001429 THE FRED C. GLOECKNER FOUNDATION, INC.

PROPOSAL NUMBER: 1213794

DATE SUBMITTED: 03/28/12

SCIENTIST	AMOUNT
WANG, XINWANG	10,000.00
TOTAL PROPOSAL:	10,000.00

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	727,554.00	6
TOTAL FOR YEAR TO DATE	3,465,562.38	24
TOTAL FOR SAME PER. OF PREV FY	4,045,028.91	23
ESTIMATED PROPOSALS FOR YTD	4,045,028.91	23
% OF ESTIMATE REACHED	85.00	104.00
% UNDER ESTIMATE	15.00	4.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: IMPROVEEMNT AND PREDICTION OF MICROENVIRONMENT OF HIGH TUNNELS TO  
MAXIMIZE THE SPECIALTY CROPS PRODUCTION IN THE SOUTHERN REGION

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210746

DATE SUBMITTED: 03/04/12

SCIENTIST	AMOUNT
NIU, GENHUA	1,809,720.00
TOTAL PROPOSAL:	1,809,720.00

TITLE OF RESEARCH: DEVELOPING SUSTAINABLE ORGANIC HIGH TUNNEL SYSTEMS FOR THE  
SOUTHERN REGION

SPONSOR: 0002599 MISSISSIPPI STATE UNIVERSITY

PROPOSAL NUMBER: 1213501

DATE SUBMITTED: 03/12/12

SCIENTIST	AMOUNT
NIU, GENHUA	357,443.00
TOTAL PROPOSAL:	357,443.00



TITLE OF RESEARCH: CHALLENGE BASED LEARNING CURRICULA DEVELOPMENT ON CLIMATE CHANGE  
AND MITIGATION TECHNIQUES WITH A PARTICULAR FOCUS ON SUSTAINABLE

SPONSOR: 0001874 UNIVERSITY OF TEXAS AT EL PASO

PROPOSAL NUMBER: 1213749

DATE SUBMITTED: 03/27/12

SCIENTIST	AMOUNT
GANJEGUNTE KESH, KES	100,000.00
TOTAL PROPOSAL:	100,000.00

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,267,163.00	3
TOTAL FOR YEAR TO DATE	3,708,452.21	10
TOTAL FOR SAME PER. OF PREV FY	1,329,928.88	10
ESTIMATED PROPOSALS FOR YTD	1,339,803.78	11
% OF ESTIMATE REACHED	276.00	90.00
% OVER ESTIMATE	176.00	10.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: MANAGING FUSARIUM AND ASPERGILLUS MYCOTOXINS VIA GENE REGULATION  
AND SYMBIOSIS

SPONSOR: 0001529 MICHIGAN STATE UNIVERSITY

PROPOSAL NUMBER: 1210409

DATE SUBMITTED: 03/20/12

SCIENTIST	AMOUNT
XU, WENWEI	596,526.00
TOTAL PROPOSAL:	596,526.00

TITLE OF RESEARCH: PLAINS COTTON IMPROVEMENT PROGRAM ON BACTERIAL BLIGHT

SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM

PROPOSAL NUMBER: 1213452

DATE SUBMITTED: 03/01/12

SCIENTIST	AMOUNT
WHEELER, TERRY A	9,000.00
DEVER, JANE K	9,000.00
TOTAL PROPOSAL:	18,000.00

TITLE OF RESEARCH: DEVELOPMENT OF IMPROVED COTTON GERMPLASM OF THE HIGH PLAINS  
PRODUCTION AREA OF TEXAS

SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM

PROPOSAL NUMBER: 1213478

DATE SUBMITTED: 03/01/12

SCIENTIST	AMOUNT
DEVER, JANE K	190,000.00
TOTAL PROPOSAL:	190,000.00

TITLE OF RESEARCH: RELATIONSHIP OF IRRIGATION FACTORS, SOIL MOISTURE AND SOIL  
TEMPERATURE TO SEVERITY OF VERTICILLIUM WILT AND SUBSEQUENT YIELD

SPONSOR: 0000840 THE COTTON FOUNDATION

PROPOSAL NUMBER: 1213805

DATE SUBMITTED: 03/27/12

SCIENTIST	AMOUNT
WHEELER, TERRY A	2,666.66
KEELING, JACK W	2,666.66

BORDOVSKY, JAMES P 2,666.68  
TOTAL PROPOSAL: 8,000.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	812,526.00	7
TOTAL FOR YEAR TO DATE	4,435,199.73	29
TOTAL FOR SAME PER. OF PREV FY	3,196,019.80	31
ESTIMATED PROPOSALS FOR YTD	3,196,019.80	31
% OF ESTIMATE REACHED	138.00	93.00
% OVER ESTIMATE	38.00	7.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,026,058.80	10
TOTAL FOR SAME PER. OF PREV FY	1,127,105.58	6
ESTIMATED PROPOSALS FOR YTD	1,127,105.58	6
% OF ESTIMATE REACHED	91.00	166.00
% UNDER ESTIMATE	9.00	66.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,119,530.25	3
ESTIMATED PROPOSALS FOR YTD	1,119,530.25	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: ENHANCING THE BIOBASED ECONOMY AND ENVIRONMENTAL STABILITY BY  
INCREASING THE LIVESTOCK FEEDING VALUE OF RESIDUAL BIOFUEL

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROPOSAL NUMBER: 1213602

DATE SUBMITTED: 03/19/12

SCIENTIST	AMOUNT
WHITNEY, TRAVIS R	53,896.00
TOTAL PROPOSAL:	53,896.00

TITLE OF RESEARCH: INTEGRATED RANGE RESOURCE MANAGEMENT SYSTEM

SPONSOR: 0001420 UNIVERSITY OF TEXAS - LANDS

PROPOSAL NUMBER: 1267119

DATE SUBMITTED: 03/02/12

SCIENTIST	AMOUNT
TAYLOR JR, CHARLES A	20,000.00
TOTAL PROPOSAL:	20,000.00

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	73,896.00	2
TOTAL FOR YEAR TO DATE	511,818.50	11
TOTAL FOR SAME PER. OF PREV FY	497,121.12	16
ESTIMATED PROPOSALS FOR YTD	497,121.12	16
% OF ESTIMATE REACHED	102.00	68.00
% OVER ESTIMATE	2.00	32.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	999,435.70	1
TOTAL FOR SAME PER. OF PREV FY	29,333.33	1
ESTIMATED PROPOSALS FOR YTD	29,333.33	1
% OF ESTIMATE REACHED	3,407.00	100.00
% OVER ESTIMATE	3,307.00	0.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: DEVELOPING NAPIERGRASS AS A BIOMASS CROP FOR THE SOUTHERN U.S.

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROPOSAL NUMBER: 1213596

DATE SUBMITTED: 03/19/12

SCIENTIST	AMOUNT
BRADY, JEFFREY A	159,676.00
TOTAL PROPOSAL:	159,676.00

TITLE OF RESEARCH: POTENTIAL OF BUILDING AND STRENGTHENING CAPACITY AND ADVANCING  
THE QUALITY OF EDUCATION, RESEARCH OR EXTENSION

SPONSOR: 0003279 FORT VALLEY STATE UNIVERSITY

PROPOSAL NUMBER: 1213752

DATE SUBMITTED: 03/26/12

SCIENTIST	AMOUNT
LAMBERT, BARRY D	63,777.00
TOTAL PROPOSAL:	63,777.00

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	223,453.00	2
TOTAL FOR YEAR TO DATE	5,229,177.00	16
TOTAL FOR SAME PER. OF PREV FY	701,679.41	19
ESTIMATED PROPOSALS FOR YTD	701,679.41	19
% OF ESTIMATE REACHED	745.00	84.00
% OVER ESTIMATE	645.00	16.00

DEPARTMENT: TEMPLE

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,018,241.68	12
TOTAL FOR SAME PER. OF PREV FY	4,997,438.70	21
ESTIMATED PROPOSALS FOR YTD	4,997,438.70	21
% OF ESTIMATE REACHED	80.00	57.00
% UNDER ESTIMATE	20.00	43.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: MEETING THE CHALLENGES OF ORGANIC PEPPER PRODUCTION: INTEGRATION  
OF PLANT BREEDING, ABIOTIC STRESS REDUCTION, AND BIOLOGICAL

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1213464

DATE SUBMITTED: 03/09/12

SCIENTIST	AMOUNT
LESKOVAR, DANIEL I	358,695.66
TOTAL PROPOSAL:	358,695.66

TITLE OF RESEARCH: OPTIMIZING ROSE CROP NUTRIENT STATUS AND PRODUCTIVITY THROUGH  
BALANCED CATION AND ANION RATIOS (SECOND YEAR)

SPONSOR: 0003736 HILL MEMORIAL FOUNDATION, INC.

PROPOSAL NUMBER: 1213652

DATE SUBMITTED: 03/19/12

SCIENTIST	AMOUNT
CABRERA, RAUL I	13,235.00
TOTAL PROPOSAL:	13,235.00

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	371,930.66	2
TOTAL FOR YEAR TO DATE	1,616,629.76	17
TOTAL FOR SAME PER. OF PREV FY	432,089.08	12
ESTIMATED PROPOSALS FOR YTD	432,089.08	12
% OF ESTIMATE REACHED	374.00	141.00
% OVER ESTIMATE	274.00	41.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: ENVIRONMENTAL AND ECONOMIC SUSTAINABILITY OF SECOND GENERATION  
 BIOENERGY FEEDSTOCK PRODUCTION SYSTEMS IN THE SOUTHERN GREAT

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY  
 PROPOSAL NUMBER: 1213595  
 DATE SUBMITTED: 03/19/12

SCIENTIST	AMOUNT
ALE, SRINIVASUL	161,977.00
TOTAL PROPOSAL:	161,977.00

TITLE OF RESEARCH: ENHANCING THE BIOBASED ECONOMY AND ENVIRONMENTAL STABILITY BY  
 INCREASING THE LIVESTOCK FEEDING VALUE OF RESIDUAL BIOFUEL

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY  
 PROPOSAL NUMBER: 1213602  
 DATE SUBMITTED: 03/19/12

SCIENTIST	AMOUNT
ANSLEY, R J	53,896.00
TOTAL PROPOSAL:	53,896.00

TITLE OF RESEARCH: QUANTIFYING STANDING WOODY BIOMASS AND HYDROLOGICAL FUNCTION  
 RELATED TO WOODY PLANT HARVEST FOR BIOENERGY IN TEXAS

SPONSOR: 0005791 BIOMASS ENERGY RESOURCES LLC  
 PROPOSAL NUMBER: 1213748  
 DATE SUBMITTED: 03/23/12

SCIENTIST	AMOUNT
ALE, SRINIVASUL	79,780.00
ANSLEY, R J	79,780.00
TOTAL PROPOSAL:	159,560.00

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	375,433.00	4
TOTAL FOR YEAR TO DATE	5,696,035.18	41
TOTAL FOR SAME PER. OF PREV FY	2,232,901.70	28
ESTIMATED PROPOSALS FOR YTD	2,232,901.70	28
% OF ESTIMATE REACHED	255.00	146.00
% OVER ESTIMATE	155.00	46.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: UNDERGRADUATE EXPERIMENTAL LEARNING IN WATER SCIENCE AND  
MANAGEMENT IN A SUBTROPICAL ARID ENVIRONMENT

SPONSOR: 0006268 UNIVERSITY OF TEXAS-PAN AMERICAN

PROPOSAL NUMBER: 1210878

DATE SUBMITTED: 03/01/12

SCIENTIST	AMOUNT
ENCISO, JUAN M	56,291.00
TOTAL PROPOSAL:	56,291.00

TITLE OF RESEARCH: AGRICULTURE WATER CONSERVATION DEMONSTRATION INITIATIVE

SPONSOR: 0002192 HARLINGEN IRRIGATION DISTRICT

PROPOSAL NUMBER: 1211190

DATE SUBMITTED: 03/12/12

SCIENTIST	AMOUNT
ENCISO, JUAN M	145,396.00
TOTAL PROPOSAL:	145,396.00

TITLE OF RESEARCH: MEETING THE CHALLENGES OF ORGANIC PEPPER PRODUCTION: INTEGRATION  
OF PLANT BREEDING, ABIOTIC STRESS REDUCTION, AND BIOLOGICAL

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1213464

DATE SUBMITTED: 03/09/12

SCIENTIST	AMOUNT
JIFON, JOHN L	358,695.68
TOTAL PROPOSAL:	358,695.68

TITLE OF RESEARCH: NSF-PLANT GENOME: DECIPHERING MECHANISMS OF TRANSGRESSIVE  
SEGREGATION IN ENERGY CANE

SPONSOR: 0006267 UNIVERSITY OF ILLINOIS-CHAMPAIGN-URBANA

PROPOSAL NUMBER: 1213484

DATE SUBMITTED: 03/01/12

SCIENTIST	AMOUNT
YU, QINGYI	397,802.00
TOTAL PROPOSAL:	397,802.00

TITLE OF RESEARCH: WATER USE EFFICIENCY, PRODUCTIVITY AND PROFITABILITY OF  
CELLULOSIC FUEL FEEDSTOCKS

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROPOSAL NUMBER: 1213597

DATE SUBMITTED: 03/19/12

SCIENTIST	AMOUNT
ENCISO, JUAN M	161,101.00
TOTAL PROPOSAL:	161,101.00

TITLE OF RESEARCH: REGIONAL ADAPTABILITY AND QUALITY OF BIOENERGY FEEDSTOCK CROPS  
FOR THE SOUTH CENTRAL STATES

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROPOSAL NUMBER: 1213600

DATE SUBMITTED: 03/19/12

SCIENTIST	AMOUNT
JIFON, JOHN L	109,239.00
TOTAL PROPOSAL:	109,239.00

TITLE OF RESEARCH: THE ORIGIN AND EVOLUTION OF Y CHROMOSOMES IN CARICACEAE  
SPONSOR: 0000949 UNIVERSITY OF ILLINOIS  
PROPOSAL NUMBER: 1267120  
DATE SUBMITTED: 03/02/12

SCIENTIST	AMOUNT
YU, QINGYI	92,409.00
TOTAL PROPOSAL:	92,409.00

TITLE OF RESEARCH: ENGINEERING CITRUS FOR RESISTANCE TO BACTERIAL & FUNGAL PATHOGENS  
SPONSOR: 0005134 SOUTHERN GARDENS CITRUS  
PROPOSAL NUMBER: 1267124  
DATE SUBMITTED: 03/08/12

SCIENTIST	AMOUNT
MIRKOV, THEODORE E	194,688.00
TOTAL PROPOSAL:	194,688.00

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,515,621.68	8
TOTAL FOR YEAR TO DATE	8,723,810.45	29
TOTAL FOR SAME PER. OF PREV FY	3,739,799.50	24
ESTIMATED PROPOSALS FOR YTD	3,739,799.50	24
% OF ESTIMATE REACHED	233.00	120.00
% OVER ESTIMATE	133.00	20.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	64,158,032.71	169
TOTAL FOR YEAR TO DATE	366,332,456.15	1153
TOTAL FOR SAME PER. OF PREV FY	429,426,149.52	1073
ESTIMATED PROPOSALS FOR YTD	267,801,118.20	895
% OF ESTIMATE REACHED	136.00	128.00
% OVER ESTIMATE	36.00	28.00



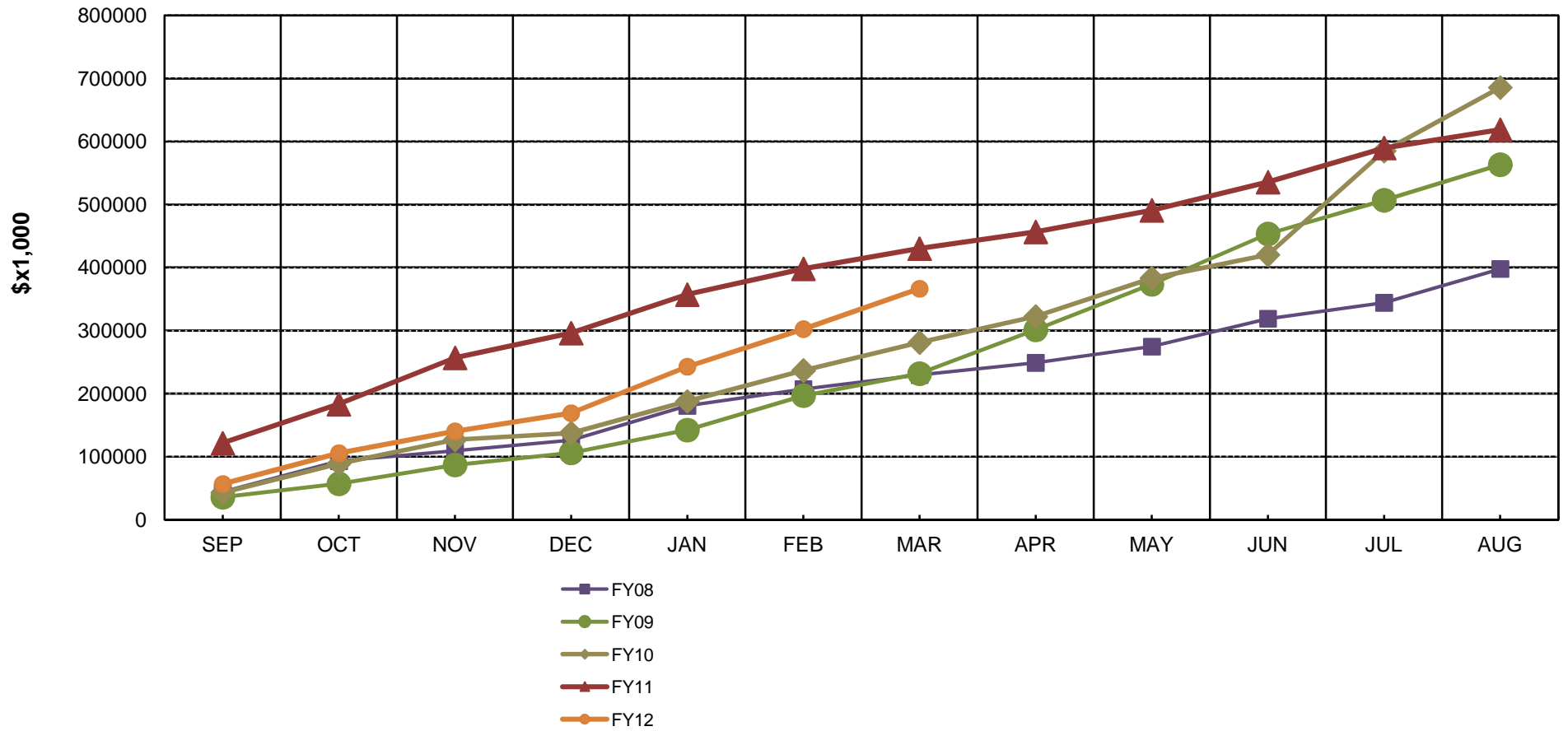
## Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	749,571.00	4	3,161,655.05	17	1,612,911.34	11	5,058,542.50	27	196.00
ANIMAL SCIENCE	60,242.50	3	16,642,330.53	59	4,566,157.48	38	15,866,886.17	59	364.00
ARCHITECTURE DEPARTMENT	910,712.00	11	8,264,097.44	55	3,438,351.34	66	32,408,392.24	59	240.00
BIOCHEMISTRY & BIOPHYSICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOLOGICAL AND AGRICULTURA	3,016,260.00	4	38,673,376.00	38	52,421,729.00	38	72,595,181.67	39	73.00
BORLAUG INSTITUTE FOR INT'	1,539,049.50	15	10,634,736.31	51	12,743,644.73	48	10,042,463.49	56	83.00
COLLEGE OF AGRICULTURE - D	14,489,192.47	4	30,281,827.47	20	1,349,226.51	10	26,758,402.89	29	2,244.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	27,491.49	1	0.00	0	16,605.32	3	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	0.00	0	39,700.00	1	250,000.00	1	0.00
ECOSYSTEM SCIENCE AND MANA	73,961.00	1	5,904,964.65	9	1,397,704.00	3	51,372,250.25	12	422.00
ENTOMOLOGY	515,765.66	4	15,141,452.90	46	5,617,864.01	36	8,200,043.50	37	269.00
GENOMICS & BIOINFORMATICS	621,661.18	5	8,053,163.93	42	5,330,793.50	30	9,919,585.91	45	151.00
HORTICULTURAL SCIENCES	0.00	0	2,553,388.65	3	0.00	0	0.00	0	0.00
INSTITUTE FOR OBESITY RESE	3,759,356.16	5	15,240,302.20	35	8,698,746.93	28	6,096,408.98	30	175.00
INSTITUTE OF RENEWABLE NAT	15,305.50	1	5,657,027.51	14	765,591.00	3	530,798.00	2	738.00
INSTITUTE PLANT GENOMICS &	55,000.00	1	3,333,669.95	26	548,486.00	6	1,518,370.00	8	607.00
INSTITUTE-COUNTERMEASURES	0.00	0	348,000.00	4	1,594,091.34	9	513,000.00	4	21.00
NUTRITION AND FOOD SCIENCE	1,457,928.74	8	3,689,858.74	10	513,370.00	2	5,904,948.00	16	718.00
OFFICE OF THE STATE CHEMIS	1,470,043.50	4	12,861,676.16	31	20,977,207.70	32	20,977,207.70	32	61.00
PLANT PATHOLOGY & MICROBIO	0.00	0	950,629.50	3	2,759,139.00	4	2,174,474.73	6	34.00
POULTRY SCIENCE	6,089,987.50	10	18,329,968.27	49	20,115,297.00	40	20,462,513.90	36	91.00
RECREATION, PARK & TOURISM	65,495.00	2	3,375,816.79	22	0.00	0	4,468,499.46	18	0.00
SOIL & CROP SCIENCES	121,460.00	1	854,608.66	21	1,366,593.00	12	494,929.00	10	62.00
TAMU ADMINISTRATION	5,723,518.34	14	16,396,801.05	74	14,262,359.51	43	12,677,486.48	51	114.00
TAMU INSTITUTE FOR GENOMIC	327,530.50	1	327,530.50	1	0.00	0	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	19,186,779.00	1	19,186,779.00	1	0.00
TEXAS WATER RESOURCES INST	0.00	0	8,005.50	1	0.00	0	260,369.00	1	0.00
VEGETABLE & FRUIT IMPROVEM	0.00	0	2,890,499.85	21	2,759,712.50	9	2,759,712.50	9	104.00
VET - LARGE ANIMAL MED & S	0.00	0	2,751,853.31	6	2,294,757.00	14	2,294,757.00	14	119.00
VET - PATHOBIOLOGY	0.00	0	121,999.70	9	285,126.91	21	285,126.91	21	42.00
VET - PHYSIOLOGY & PHARMAC	6,299,612.66	7	20,663,918.84	54	15,089,734.16	48	15,089,734.16	48	136.00
VET - SMALL ANIMAL MED & S	2,562,383.00	6	22,737,414.32	37	22,390,636.50	36	22,390,636.50	36	101.00
VETERINARY INTEGRATIVE BIO	294,741.00	3	1,236,888.50	20	1,039,415.00	12	1,039,415.00	12	118.00
WILDLIFE & FISHERIES SCIEN	564,085.16	6	22,255,528.41	59	14,293,115.01	36	21,090,306.68	65	155.00
	900,146.00	2	5,900,381.09	25	3,646,903.67	34	3,646,903.67	34	161.00
SUBTOTAL	51,683,008.37	122	299,270,863.27	863	241,105,144.14	672	396,350,730.61	821	124.00
AMARILLO	3,048,808.50	2	9,424,780.08	41	3,237,122.90	27	3,237,122.90	27	291.00
BEAUMONT	2,697,472.50	6	10,130,245.52	23	0.00	0	2,264,354.00	9	0.00
CORPUS CHRISTI	361,166.00	5	8,076,145.89	26	0.00	0	4,125,965.75	22	0.00
DALLAS	727,554.00	6	3,465,562.38	24	4,045,028.91	23	4,045,028.91	23	85.00
EL PASO	2,267,163.00	3	3,708,452.21	10	1,339,803.78	11	1,329,928.88	10	276.00
LUBBOCK	812,526.00	7	4,435,199.73	29	3,196,019.80	31	3,196,019.80	31	138.00
MCGREGOR	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
OVERTON	0.00	0	1,026,058.80	10	1,127,105.58	6	1,127,105.58	6	91.00
PECOS	0.00	0	0.00	0	1,119,530.25	3	1,119,530.25	3	0.00
SAN ANGELO	73,896.00	2	511,818.50	11	497,121.12	16	497,121.12	16	102.00
SONORA	0.00	0	999,435.70	1	29,333.33	1	29,333.33	1	3,407.00

TEXAS AGRILIFERESEARCH  
 Year to Date summary of Proposals thru March 2012  
 Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
STEPHENVILLE	223,453.00	2	5,229,177.00	16	701,679.41	19	701,679.41	19	745.00
TEMPLE	0.00	0	4,018,241.68	12	4,997,438.70	21	4,997,438.70	21	80.00
UVALDE	371,930.66	2	1,616,629.76	17	432,089.08	12	432,089.08	12	374.00
VERNON	375,433.00	4	5,696,035.18	41	2,232,901.70	28	2,232,901.70	28	255.00
WESLACO	1,515,621.68	8	8,723,810.45	29	3,739,799.50	24	3,739,799.50	24	233.00
SUBTOTAL	12,475,024.34	47	67,061,592.88	290	26,695,974.06	223	33,075,418.91	252	251.00
GRAND TOTAL	64,158,032.71	169	366,332,456.15	1153	267,801,118.20	895	429,426,149.52	1073	136.00

# TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - HU	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
ADMINISTRATION - UR	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AG & ENVIRONMENTAL	2,000.00	2,000.00	12,000.00	12,000.00	12,000.00	29,738.50	29,738.50					
AG LEADERSHIP, EDUC	0.00	0.00	32,000.00	32,000.00	1478,464.25	1478,464.25	1478,464.25					
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
AGRICULTURAL ECONOM	328,200.00	382,100.00	607,284.75	1492,236.25	1652,509.25	6689,668.75	7792,614.75					
ANIMAL SCIENCE	0.00	0.00	187,684.75	187,684.75	187,684.75	281,103.75	281,103.75					
BIOLOGICAL AND AGRI	0.00	182,430.00	182,430.00	182,430.00	527,621.58	699,962.58	699,962.58					
BORLAUG INSTITUTE F	0.00	4420,000.00	5915,868.00	6000,666.50	6482,821.25	6482,821.25	6482,821.25					
COUNTY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
ECOSYSTEM SCIENCE A	0.00	9,992.00	159,992.00	159,992.00	159,992.00	159,992.00	226,292.00					
ENTOMOLOGY	70,596.00	134,794.00	134,794.00	334,429.25	334,429.25	407,443.25	996,471.75					
EXPANDED NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
FAMILY DEVELOPMENT	3963,048.00	4029,435.00	4123,263.00	4628,894.00	4820,923.00	6106,397.83	6266,599.83					
HORTICULTURAL SCIEN	0.00	0.00	0.00	0.00	507,751.00	678,434.50	851,189.50					
HUMAN NUTRITION	135,466.00	139,057.00	139,057.00	139,057.00	139,057.00	139,057.00	139,057.00					
INSTITUTE RENEWABLE	199,457.00	2307,368.00	2543,368.00	2743,003.25	2854,336.25	2854,336.25	2882,746.25					
MILITARY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
PLANT PATHOLOGY AND	0.00	15,000.00	135,583.34	135,583.34	554,332.34	840,826.84	1171,033.84					
POULTRY SCIENCE	159,500.00	159,500.00	162,500.00	162,500.00	162,500.00	162,500.00	162,500.00					
RECREATION, PARK &	4,500.00	315,346.00	503,816.00	503,816.00	503,816.00	593,816.00	607,170.00					
SOIL AND CROP SCIEN	35,700.20	650,727.20	1042,763.36	10774,585.36	10816,585.36	11365,520.36	11413,537.86					
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
TEXAS WATER RESOURC	0.00	1587,760.55	3473,650.55	3473,650.55	3473,650.55	3473,650.55	3473,650.55					
WILDLIFE AND FISHER	352,390.00	1125,156.00	1125,156.00	1125,156.00	1239,713.00	2047,489.00	2107,902.00					
4-H PROGRAMS	0.00	194,408.95	352,904.95	437,703.45	437,703.45	565,703.45	565,703.45					
CUMULATIVE TOTAL	5250,857.20	15655,074.70	20834,115.70	32525,387.70	36345,890.28	45056,926.11	47628,559.11					
MONTHLY TOTAL	5250,857.20	10404,217.50	5179,041.00	11691,272.00	3820,502.58	8711,035.83	2571,633.00					
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	9,246.00	9,246.00	9,246.00					
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 06 - FORT	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00					
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.02	0.02					
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	270,189.00	315,189.00	315,189.00					
DISTRICT 10 - CORPU	0.00	0.00	34,442.00	34,442.00	34,442.00	34,442.00	34,442.00					
DISTRICT 10 - UVALD	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00					
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
WILDLIFE SERVICES	0.00	52,600.00	52,600.00	52,600.00	72,600.00	72,600.00	72,600.00					
CUMULATIVE TOTAL	6,500.00	89,100.00	123,542.00	123,542.00	422,977.00	467,977.02	467,977.02					
MONTHLY TOTAL	6,500.00	82,600.00	34,442.00	0.00	299,435.00	45,000.02	0.00					
CUMULATIVE GR TOTAL	5257,357.20	15744,174.70	20957,657.70	32648,929.70	36768,867.28	45524,903.13	48096,536.13					
MONTHLY GR TOTAL	5257,357.20	10486,817.50	5213,483.00	11691,272.00	4119,937.58	8756,035.85	2571,633.00					

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	500,000.00	1
ESTIMATED PROPOSALS FOR YTD	500,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	56,375.00	2
ESTIMATED PROPOSALS FOR YTD	56,375.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,738.50	3
TOTAL FOR SAME PER. OF PREV FY	123,816.00	2
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,478,464.25	4
TOTAL FOR SAME PER. OF PREV FY	402,907.66	6
ESTIMATED PROPOSALS FOR YTD	402,907.66	6
% OF ESTIMATE REACHED	366.00	66.00
% OVER ESTIMATE	266.00	34.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: DEVELOP CLEAN AND PROTECTED SEED PREPARATION SYSTEM FOR ORGANIC  
RICE FARMS USING NON-THERMAL PLASMA TECHNOLOGY

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210917

DATE SUBMITTED: 03/09/12

SCIENTIST	AMOUNT
JO, YOUNG-KI	472,245.00
TOTAL PROPOSAL:	472,245.00

TITLE OF RESEARCH: RISK MANAGEMENT EDUCATION FOR THE GREEN INDUSTRY

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1211127

DATE SUBMITTED: 03/01/12

SCIENTIST	AMOUNT
PALMA, MARCO A	20,282.00
TOTAL PROPOSAL:	20,282.00

TITLE OF RESEARCH: DIRECT AND INTERMEDIATED MARKETING OF LOCAL FOODS TO ENHANCE  
PROFITABILITY OF SMALL PRODUCERS

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1211154

DATE SUBMITTED: 03/01/12

SCIENTIST	AMOUNT
WALLER, MARK L	10,502.75
RIBERA, L A	10,502.75
ANDERSON, DAVID P	10,502.75
PALMA, MARCO A	10,502.75
TOTAL PROPOSAL:	42,011.00

TITLE OF RESEARCH: RISK MANAGEMENT TOOLKIT FOR BEGINNING FARMERS AND RANCHERS II

SPONSOR: 0003178 UNIVERSITY OF ARKANSAS

PROPOSAL NUMBER: 1211155

DATE SUBMITTED: 03/01/12

SCIENTIST	AMOUNT
YATES, JAMES A	39,167.00
TOTAL PROPOSAL:	39,167.00

TITLE OF RESEARCH: FINANCIAL AND RISK MANAGEMENT ASSISTANCE TO SOCIALLY  
 DISADVANTAGED FARMERS/RANCHERS PROGRAM (FARM OUTREACH PROGRAM)

SPONSOR: 0003747 PVAMU - OFFICE OF SPONSORED PROGRAMS  
 PROPOSAL NUMBER: 1213446  
 DATE SUBMITTED: 03/01/12

SCIENTIST	AMOUNT
KLOSE, STEVEN L	43,637.00
TOTAL PROPOSAL:	43,637.00

TITLE OF RESEARCH: EDUCATING TRANSITIONAL AND NEXT GENERATION PRODUCERS IN  
 SUSTAINABLE ORGANIC PRODUCTION PRACTICES

SPONSOR: 0001328 TEXAS A&M UNIVERSITY-KINGSVILLE  
 PROPOSAL NUMBER: 1213515  
 DATE SUBMITTED: 03/08/12

SCIENTIST	AMOUNT
RIBERA, L A	432,486.00
TOTAL PROPOSAL:	432,486.00

TITLE OF RESEARCH: TEXAS PIERCE'S DISEASE RESEARCH AND EDUCATION PROGRAM

SPONSOR: 0005592 USDA - APHIS - WS  
 PROPOSAL NUMBER: 1213577  
 DATE SUBMITTED: 03/08/12

SCIENTIST	AMOUNT
SMITH, ROLAND D	53,118.00
TOTAL PROPOSAL:	53,118.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,102,946.00	10
TOTAL FOR YEAR TO DATE	7,792,614.75	41
TOTAL FOR SAME PER. OF PREV FY	780,873.50	28
ESTIMATED PROPOSALS FOR YTD	780,873.50	28
% OF ESTIMATE REACHED	997.00	146.00
% OVER ESTIMATE	897.00	46.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	281,103.75	3
TOTAL FOR SAME PER. OF PREV FY	189,061.90	7
ESTIMATED PROPOSALS FOR YTD	189,061.90	7
% OF ESTIMATE REACHED	148.00	42.00
% OVER ESTIMATE	48.00	58.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	699,962.58	5
TOTAL FOR SAME PER. OF PREV FY	327,178.00	7
ESTIMATED PROPOSALS FOR YTD	327,178.00	7
% OF ESTIMATE REACHED	213.00	71.00
% OVER ESTIMATE	113.00	29.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,482,821.25	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY PROGRAMS

COUNTY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: PREPARING URBAN FORESTRY PROFESSIONALS TO MEET COMPLEX CLIMATE,  
 ENVIRONMENTAL, AND SOCIETAL CHALLENGES

SPONSOR: 0001513 OREGON STATE UNIVERSITY

PROPOSAL NUMBER: 1213700

DATE SUBMITTED: 03/27/12

SCIENTIST	AMOUNT
KIRK, MELANIE R	66,300.00
TOTAL PROPOSAL:	66,300.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	66,300.00	1
TOTAL FOR YEAR TO DATE	226,292.00	3
TOTAL FOR SAME PER. OF PREV FY	231,171.31	4
ESTIMATED PROPOSALS FOR YTD	231,171.31	4
% OF ESTIMATE REACHED	97.00	75.00
% UNDER ESTIMATE	3.00	25.00



DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: ORGANIC AG RESEARCH & EXTENSION INITIATIVE

SPONSOR: 0000977 USDA - NIFA

PROPOSAL NUMBER: 1210628

DATE SUBMITTED: 03/09/12

SCIENTIST	AMOUNT
SWIGER, SONJA L	95,045.00
TOTAL PROPOSAL:	95,045.00

TITLE OF RESEARCH: EVALUATION OF INSECTICIDE OVERSPRAYS FOR CONTROL OF BOLLWORMS IN  
TRANSGENIC BT COTTON

SPONSOR: 0001508 COTTON INCORPORATED

PROPOSAL NUMBER: 1210909

DATE SUBMITTED: 03/09/12

SCIENTIST	AMOUNT
SANSONE, CHRISTOPHE	6,017.50
CRUMLEY, CLYDE R	6,017.50
BILES, STEPHEN P	6,017.50
RIPPLE, JARED W	6,017.50
VANDIVER, MONTI R	6,017.50
SIDERS, KERRY T	6,017.50
PARKER, ROY D	6,017.50
TOTAL PROPOSAL:	42,122.50

TITLE OF RESEARCH: EDUCATING TRANSITIONAL AND NEXT GENERATION PRODUCERS IN  
SUSTAINABLE ORGANIC PRODUCTION PRACTICES

SPONSOR: 0001328 TEXAS A&M UNIVERSITY-KINGSVILLE

PROPOSAL NUMBER: 1213515

DATE SUBMITTED: 03/08/12

SCIENTIST	AMOUNT
VILLANUEVA, RAUL T	432,486.00
TOTAL PROPOSAL:	432,486.00

TITLE OF RESEARCH: RED IMPORTED FIRE ANT, SOLENOPSIS INVTA (HYMENOPTERA: FORMICIDAE)

SPONSOR: 0006254 NEUDORFF NORTH AMERICA

PROPOSAL NUMBER: 1277038

DATE SUBMITTED: 03/01/12

SCIENTIST	AMOUNT
DREES, BASTIAAN M	7,000.00
TOTAL PROPOSAL:	7,000.00

TITLE OF RESEARCH: AGRISURE VIPTERA 3220 EFFICACY TRIALS

SPONSOR: 0003606 SYNGENTA SEEDS, INC-PP

PROPOSAL NUMBER: 1277041

DATE SUBMITTED: 03/07/12

SCIENTIST	AMOUNT
PARKER, ROY D	12,375.00
TOTAL PROPOSAL:	12,375.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	589,028.50	11
TOTAL FOR YEAR TO DATE	996,471.75	22
TOTAL FOR SAME PER. OF PREV FY	1,343,161.37	29
ESTIMATED PROPOSALS FOR YTD	1,343,161.37	29
% OF ESTIMATE REACHED	74.00	75.00
% UNDER ESTIMATE	26.00	25.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: TEXAS AGRABILITY  
 SPONSOR: 0000977 USDA - NIFA  
 PROPOSAL NUMBER: 1213576  
 DATE SUBMITTED: 03/30/12

SCIENTIST	AMOUNT
PETERSON, RICKY L	160,202.00
TOTAL PROPOSAL:	160,202.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	160,202.00	1
TOTAL FOR YEAR TO DATE	6,266,599.83	29
TOTAL FOR SAME PER. OF PREV FY	1,760,201.00	21
ESTIMATED PROPOSALS FOR YTD	1,760,201.00	21
% OF ESTIMATE REACHED	356.00	138.00
% OVER ESTIMATE	256.00	38.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: RISK MANAGEMENT EDUCATION FOR THE GREEN INDUSTRY  
 SPONSOR: 0000977 USDA - NIFA  
 PROPOSAL NUMBER: 1211127  
 DATE SUBMITTED: 03/01/12

SCIENTIST	AMOUNT
GU, MENGMENG	20,282.00
TOTAL PROPOSAL:	20,282.00

TITLE OF RESEARCH: INITIATIVE FOR THE DEVELOPMENT OF ENTREPRENEURS IN AGRICULTURE  
 (IDEA) - PROMOTE A LIFESTYLE AND OCCUPATION TO COMBAT FOOD

SPONSOR: 0000977 USDA - NIFA  
 PROPOSAL NUMBER: 1213688  
 DATE SUBMITTED: 03/30/12

SCIENTIST	AMOUNT
GU, MENGMENG	49,891.00
WHITTLESEY, LISA A	49,891.00
MASABNI, JOSEPH G	49,891.00
TOTAL PROPOSAL:	149,673.00

TITLE OF RESEARCH: ASSESSMENT OF FREE-LIVING AMOEBAS AS RESERVOIRS FOR BACTERIAL AND  
 VIRAL PATHOGENS IN FRESH PRODUCE PACKING FACILITY ENVIRONMENTS

SPONSOR: 0003178 UNIVERSITY OF ARKANSAS  
 PROPOSAL NUMBER: 1213693  
 DATE SUBMITTED: 03/27/12

SCIENTIST	AMOUNT
ANCISO, JUAN R	2,800.00
TOTAL PROPOSAL:	2,800.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	172,755.00	5
TOTAL FOR YEAR TO DATE	851,189.50	12
TOTAL FOR SAME PER. OF PREV FY	1,825,348.50	8
ESTIMATED PROPOSALS FOR YTD	1,825,348.50	8
% OF ESTIMATE REACHED	46.00	150.00
% UNDER ESTIMATE	54.00	50.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	139,057.00	2
TOTAL FOR SAME PER. OF PREV FY	14,965.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: EXTENSION CONTENT WORK  
 SPONSOR: 0000951 UNIVERSITY OF KENTUCKY  
 PROPOSAL NUMBER: 1213766  
 DATE SUBMITTED: 03/27/12

SCIENTIST	AMOUNT
HAYS, AMY E	28,410.00
TOTAL PROPOSAL:	28,410.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	28,410.00	1
TOTAL FOR YEAR TO DATE	2,882,746.25	10
TOTAL FOR SAME PER. OF PREV FY	4,453,846.00	13
ESTIMATED PROPOSALS FOR YTD	4,453,846.00	13
% OF ESTIMATE REACHED	64.00	76.00
% UNDER ESTIMATE	36.00	24.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,748,814.00	5
ESTIMATED PROPOSALS FOR YTD	2,748,814.00	5
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: DEVELOPMENT OF AN ORGANIC FARMING IRRIGATION-DISEASE DECISION  
 SUPPORT TOOL AND ACCOMPANYING BEST MANAGEMENT PRACTICES FOR

SPONSOR: 0000595 NEW MEXICO STATE UNIVERSITY

PROPOSAL NUMBER: 1213517

DATE SUBMITTED: 03/08/12

SCIENTIST	AMOUNT
FRENCH, RONALD D	277,089.00
TOTAL PROPOSAL:	277,089.00

TITLE OF RESEARCH: TEXAS PIERCE'S DISEASE RESEARCH AND EDUCATION PROGRAM  
 SPONSOR: 0005592 USDA - APHIS - WS  
 PROPOSAL NUMBER: 1213577  
 DATE SUBMITTED: 03/08/12

SCIENTIST	AMOUNT
APPEL, DAVID N	53,118.00
TOTAL PROPOSAL:	53,118.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	330,207.00	2
TOTAL FOR YEAR TO DATE	1,171,033.84	16
TOTAL FOR SAME PER. OF PREV FY	679,092.99	23
ESTIMATED PROPOSALS FOR YTD	679,092.99	23
% OF ESTIMATE REACHED	172.00	69.00
% OVER ESTIMATE	72.00	31.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	162,500.00	2
TOTAL FOR SAME PER. OF PREV FY	101,061.00	3
ESTIMATED PROPOSALS FOR YTD	101,061.00	3
% OF ESTIMATE REACHED	160.00	66.00
% OVER ESTIMATE	60.00	34.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: ON-SITE ANALYSIS AT LOCAL PARKS & RECREATION DEPARTMENT (PARD)  
 SPONSOR: 0005434 CITY OF COLLEGE STATION  
 PROPOSAL NUMBER: 1277039  
 DATE SUBMITTED: 03/01/12

SCIENTIST	AMOUNT
WALKER, JAMIE R	13,354.00
TOTAL PROPOSAL:	13,354.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	13,354.00	1
TOTAL FOR YEAR TO DATE	607,170.00	8
TOTAL FOR SAME PER. OF PREV FY	1,486,399.34	12
ESTIMATED PROPOSALS FOR YTD	1,486,399.34	12
% OF ESTIMATE REACHED	40.00	66.00
% UNDER ESTIMATE	60.00	34.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: EVALUATION OF INSECTICIDE OVERSPRAYS FOR CONTROL OF BOLLWORMS IN  
 TRANSGENIC BT COTTON

SPONSOR: 0001508 COTTON INCORPORATED

PROPOSAL NUMBER: 1210909

DATE SUBMITTED: 03/09/12

SCIENTIST	AMOUNT
MOTT, DALE A	6,017.50
TOTAL PROPOSAL:	6,017.50

TITLE OF RESEARCH: DEVELOPMENT OF SAFFLOWER AS A NEW BIOMASS ENERGY CROP FOR THE  
 LOWER GREAT PLAINS OF NORTH AMERICA

SPONSOR: 0001146 TEXAS TECH UNIVERSITY\_#733

PROPOSAL NUMBER: 1213653

DATE SUBMITTED: 03/13/12

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	32,000.00
TOTAL PROPOSAL:	32,000.00

TITLE OF RESEARCH: ON-FARM AGRONOMIC APPLIED RESEARCH IN GRAIN SORGHUM FOR THE TEXAS  
 GULF COAST

SPONSOR: 0000885 TEXAS GRAIN SORGHUM PRODUCERS

PROPOSAL NUMBER: 1277040

DATE SUBMITTED: 03/01/12

SCIENTIST	AMOUNT
FROMME, DANIEL D	10,000.00
TOTAL PROPOSAL:	10,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	48,017.50	3
TOTAL FOR YEAR TO DATE	11,413,537.86	29
TOTAL FOR SAME PER. OF PREV FY	2,618,738.00	20
ESTIMATED PROPOSALS FOR YTD	2,618,738.00	20
% OF ESTIMATE REACHED	435.00	145.00
% OVER ESTIMATE	335.00	45.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,473,650.55	8
TOTAL FOR SAME PER. OF PREV FY	2,208,649.50	7
ESTIMATED PROPOSALS FOR YTD	2,208,649.50	7
% OF ESTIMATE REACHED	157.00	114.00
% OVER ESTIMATE	57.00	14.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: PUBLICATIONS, VIDEO AND COMPUTER SOFTWARE  
 SPONSOR: 0006300 USDA-ARS-SOUTHERN REGIONAL AQUACULTURE  
 PROPOSAL NUMBER: 1210919  
 DATE SUBMITTED: 03/30/12

SCIENTIST	AMOUNT
MASSER, MICHAEL P	60,413.00
TOTAL PROPOSAL:	60,413.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	60,413.00	1
TOTAL FOR YEAR TO DATE	2,107,902.00	6
TOTAL FOR SAME PER. OF PREV FY	660,913.50	16
ESTIMATED PROPOSALS FOR YTD	660,913.50	16
% OF ESTIMATE REACHED	318.00	37.00
% OVER ESTIMATE	218.00	63.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	565,703.45	6
TOTAL FOR SAME PER. OF PREV FY	669,136.12	4
ESTIMATED PROPOSALS FOR YTD	669,136.12	4
% OF ESTIMATE REACHED	84.00	150.00
% UNDER ESTIMATE	16.00	50.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	20,000.00	2
ESTIMATED PROPOSALS FOR YTD	20,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,246.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00



DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	14,965.00	1
ESTIMATED PROPOSALS FOR YTD	14,965.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,500.00	1
TOTAL FOR SAME PER. OF PREV FY	92,340.00	1
ESTIMATED PROPOSALS FOR YTD	92,340.00	1
% OF ESTIMATE REACHED	7.00	100.00
% UNDER ESTIMATE	93.00	0.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.02	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	200.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	315,189.00	2
TOTAL FOR SAME PER. OF PREV FY	289,922.00	2
ESTIMATED PROPOSALS FOR YTD	289,922.00	2
% OF ESTIMATE REACHED	108.00	100.00
% OVER ESTIMATE	8.00	0.00

DEPARTMENT: DISTRICT 10 - CORPUS CHRISTI

DISTRICT 10 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	34,442.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	30,000.00	1
TOTAL FOR SAME PER. OF PREV FY	68,049.00	9
ESTIMATED PROPOSALS FOR YTD	68,049.00	9
% OF ESTIMATE REACHED	44.00	11.00
% UNDER ESTIMATE	56.00	89.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	72,600.00	2
TOTAL FOR SAME PER. OF PREV FY	217,000.00	3
ESTIMATED PROPOSALS FOR YTD	217,000.00	3
% OF ESTIMATE REACHED	33.00	66.00
% UNDER ESTIMATE	67.00	34.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,571,633.00	36
TOTAL FOR YEAR TO DATE	48,096,536.13	223
TOTAL FOR SAME PER. OF PREV FY	23,883,985.69	237
ESTIMATED PROPOSALS FOR YTD	23,754,204.69	243
% OF ESTIMATE REACHED	202.00	91.00
% OVER ESTIMATE	102.00	9.00

Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - HUMAN SCI	0.00	0	0.00	0	500,000.00	1	500,000.00	1	0.00
ADMINISTRATION - URBAN PRO	0.00	0	0.00	0	56,375.00	2	56,375.00	2	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	29,738.50	3	0.00	0	123,816.00	2	0.00
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	1,478,464.25	4	402,907.66	6	402,907.66	6	366.00
AGRICULTURAL ECONOMICS	1,102,946.00	10	7,792,614.75	41	780,873.50	28	780,873.50	28	997.00
ANIMAL SCIENCE	0.00	0	281,103.75	3	189,061.90	7	189,061.90	7	148.00
BIOLOGICAL AND AGRICULTURA	0.00	0	699,962.58	5	327,178.00	7	327,178.00	7	213.00
BORLAUG INSTITUTE FOR INT' COUNTY PROGRAMS	0.00	0	6,482,821.25	4	0.00	0	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	66,300.00	1	226,292.00	3	1,000.00	1	0.00	0	0.00
ENTOMOLOGY	589,028.50	11	226,292.00	3	231,171.31	4	231,171.31	4	97.00
EXPANDED NUTRITION PROGRAM	0.00	0	996,471.75	22	1,343,161.37	29	1,343,161.37	29	74.00
FAMILY DEVELOPMENT & RESOU	160,202.00	1	0.00	0	1,000.00	1	0.00	0	0.00
HORTICULTURAL SCIENCES	172,755.00	5	6,266,599.83	29	1,760,201.00	21	1,760,201.00	21	356.00
HUMAN NUTRITION	0.00	0	851,189.50	12	1,825,348.50	8	1,825,348.50	8	46.00
INSTITUTE RENEWABLE & NATU	28,410.00	1	139,057.00	2	0.00	0	14,965.00	1	0.00
MILITARY PROGRAMS	0.00	0	2,882,746.25	10	4,453,846.00	13	4,453,846.00	13	64.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	2,748,814.00	5	2,748,814.00	5	0.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	330,207.00	2	1,171,033.84	16	679,092.99	23	679,092.99	23	172.00
POULTRY SCIENCE	0.00	0	162,500.00	2	101,061.00	3	101,061.00	3	160.00
RECREATION, PARK & TOURISM	13,354.00	1	607,170.00	8	1,486,399.34	12	1,486,399.34	12	40.00
SOIL AND CROP SCIENCES	48,017.50	3	11,413,537.86	29	2,618,738.00	20	2,618,738.00	20	435.00
TALL PROGRAM	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	3,473,650.55	8	2,208,649.50	7	2,208,649.50	7	157.00
WILDLIFE AND FISHERIES SCI	60,413.00	1	2,107,902.00	6	660,913.50	16	660,913.50	16	318.00
4-H PROGRAMS	0.00	0	565,703.45	6	669,136.12	4	669,136.12	4	84.00
<b>SUBTOTAL</b>	<b>2,571,633.00</b>	<b>36</b>	<b>47,628,559.11</b>	<b>213</b>	<b>23,046,928.69</b>	<b>220</b>	<b>23,181,709.69</b>	<b>219</b>	<b>206.00</b>
AMARILLO	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	20,000.00	2	20,000.00	2	0.00
DISTRICT 02 - LUBBOCK	0.00	0	9,246.00	1	0.00	0	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	14,965.00	1	14,965.00	1	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	6,500.00	1	92,340.00	1	92,340.00	1	7.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.02	2	1,000.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	315,189.00	2	289,922.00	2	289,922.00	2	108.00
DISTRICT 10 - CORPUS CHRIS	0.00	0	34,442.00	1	0.00	0	0.00	0	0.00
DISTRICT 10 - UVALDE	0.00	0	30,000.00	1	68,049.00	9	68,049.00	9	44.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	0.00	0	72,600.00	2	217,000.00	3	217,000.00	3	33.00
<b>SUBTOTAL</b>	<b>0.00</b>	<b>0</b>	<b>467,977.02</b>	<b>10</b>	<b>707,276.00</b>	<b>23</b>	<b>702,276.00</b>	<b>18</b>	<b>66.00</b>
<b>GRAND TOTAL</b>	<b>2,571,633.00</b>	<b>36</b>	<b>48,096,536.13</b>	<b>223</b>	<b>23,754,204.69</b>	<b>243</b>	<b>23,883,985.69</b>	<b>237</b>	<b>202.00</b>

# TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON

