



THE TEXAS A&M UNIVERSITY SYSTEM

Office of Sponsored Research Services

March 22, 2012

MEMORANDUM

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during February 2012 by each program, department, center, and station are now posted to our web page at the address: <http://agrilifeas.tamu.edu/cg/activity-reports/index.php>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Nina Estrada at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland
Director
The Office of Sponsored Research Services

cc: Brett Cornwell
Dr. Bill Dugas
Dr. Mark Hussey
Carl Jaedicke
Dr. Craig Nessler
Dr. Ed Smith
David Wilkinson

TEXAS AGRILIFE RESEARCH
 Year to Date summary of Awards thru February 2012
 Cummulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUS
AG LEADERSHIP, EDUC	151,000.00	180,227.00	180,227.00	402,106.00	402,106.00	427,106.00						
AGRICULTURAL ECONOM	47,512.00	51,125.00	234,764.00	307,264.00	307,264.00	480,912.00						
ANIMAL SCIENCE	0.00	0.00	0.00	29,955.00	42,554.00	228,554.00						
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00						
BIOCHEMISTRY & BIOP	137,700.00	137,700.00	513,350.00	1465,850.00	1615,850.00	1788,042.00						
BIOLOGICAL AND AGRI	81,184.00	92,245.00	92,245.00	199,866.00	299,757.00	364,257.00						
BORLAUG INSTITUTE F	215,966.70	13689,167.70	13905,217.70	13905,217.70	15407,697.77	15944,052.07						
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00						
COLLEGE OF SCIENCE-	0.00	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49						
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	0.00	0.00						
DIRECTOR'S OFFICE-T	0.00	0.00	0.00	368,266.00	368,266.00	368,266.00						
ECOSYSTEM SCIENCE A	99,055.00	168,481.00	173,481.00	173,481.00	173,481.00	173,481.00						
ENTOMOLOGY	113,313.00	113,313.00	113,313.00	113,313.00	147,328.52	147,328.52						
GENOMICS & BIOINFOR	0.00	0.00	0.00	0.00	0.00	0.00						
HORTICULTURAL SCIEN	0.00	0.00	85,000.00	85,000.00	252,656.00	271,362.00						
INSTITUTE FOR OBESI	0.00	0.00	0.00	0.00	0.00	0.00						
INSTITUTE OF RENEWA	400,000.00	536,805.00	1593,790.52	1632,790.52	2021,677.52	2025,677.52						
INSTITUTE PLANT GEN	0.00	0.00	15,000.00	15,000.00	15,000.00	80,000.00						
INSTITUTE-COUNTERME	2231,930.00	2795,405.50	3270,960.50	3431,090.00	3431,090.00	3431,090.00						
NUTRITION AND FOOD	0.00	0.00	2,500.00	2,500.00	72,500.00	272,499.00						
OFFICE OF THE STATE	0.00	204,885.00	325,633.00	325,633.00	325,633.00	375,333.00						
PLANT PATHOLOGY & M	70,000.00	70,000.00	70,000.00	209,737.00	309,737.00	2187,320.00						
POULTRY SCIENCE	0.00	63,663.56	122,511.06	351,851.34	351,851.34	351,851.34						
RECREATION, PARK &	24,952.00	74,792.00	164,792.00	169,286.00	226,508.00	325,404.00						
SOIL & CROP SCIENCE	103,507.00	148,507.00	441,602.00	698,200.00	849,200.00	918,788.00						
TAMU INSTITUTE FOR	0.00	0.00	0.00	0.00	0.00	0.00						
TEXAS VETERINARY ME	0.00	260,367.50	260,367.50	0.00	0.00	0.00						
TEXAS WATER RESOURC	464,450.00	611,898.00	669,898.00	669,898.00	699,398.00	724,398.00						
VEGETABLE & FRUIT I	0.00	0.00	0.00	0.00	0.00	0.00						
VET - LARGE ANIMAL	0.00	0.00	0.00	0.00	0.00	97,779.50						
VET - PATHOBIOLOGY	4,000.00	64,000.00	396,456.00	736,694.00	1053,607.00	1179,492.00						
VET - PHYSIOLOGY &	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00						
VET - SMALL ANIMAL	0.00	0.00	374,741.00	374,741.00	325,246.00	385,246.00						
VETERINARY INTEGRAT	1127,476.00	1529,954.00	1529,954.00	1529,954.00	1529,954.00	1529,954.00						
WILDLIFE & FISHERIE	448,357.00	448,357.00	458,357.00	458,357.00	949,273.50	1144,919.50						
CUMULATIVE TOTAL	5783,402.70	21331,384.75	25084,651.77	27746,542.05	31268,127.14	35313,603.94						
MONTHLY TOTAL	5783,402.70	15547,982.05	3753,267.02	2661,890.28	3521,585.09	4045,476.80						
AMARILLO	31,707.00	101,707.00	176,376.00	390,070.00	429,070.00	439,070.00						
BEAUMONT	0.00	20,000.00	20,000.00	266,494.00	1223,617.49	1223,617.49						
CORPUS CHRISTI	10,966.50	54,466.50	309,466.50	346,216.50	911,185.50	911,185.50						
DALLAS	0.00	0.00	86,200.00	183,406.00	183,406.00	218,906.00						
EL PASO	64,744.00	64,744.00	64,744.00	64,744.00	64,744.00	64,744.00						
LUBBOCK	248,607.00	277,682.00	402,771.00	236,293.00	197,791.00	147,791.00						
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00						
OVERTON	72,433.00	72,433.00	72,433.00	72,433.00	87,433.00	87,433.00						
PECOS	0.00	780,453.00	780,453.00	780,453.00	780,453.00	780,453.00						
SAN ANGELO	0.00	0.00	0.00	0.00	0.00	0.00						
SONORA	0.00	0.00	0.00	0.00	0.00	0.00						
STEPHENVILLE	25,966.50	27,966.50	37,966.50	53,602.50	64,852.50	422,316.50						
TEMPLE	0.00	50,000.00	50,000.00	50,000.00	127,000.00	176,902.66						
UVALDE	0.00	4,500.00	25,870.00	25,870.00	69,364.88	83,864.88						
VERNON	0.00	0.00	65,586.00	84,336.00	84,336.00	114,317.00						
WESLACO	18,915.00	267,742.00	517,190.00	700,230.00	2817,267.87	3022,343.42						
CUMULATIVE TOTAL	473,339.00	1721,694.00	1803,514.00	2781,562.00	6644,939.24	7397,362.45						
MONTHLY TOTAL	473,339.00	1248,355.00	81,820.00	978,048.00	3863,377.24	752,423.21						
CUMULATIVE GR TOTAL	6256,741.70	23053,078.75	26888,165.77	30528,104.05	37913,066.38	42710,966.39						
MONTHLY GR TOTAL	6256,741.70	16796,337.05	3835,087.02	3639,938.28	7384,962.33	4797,900.01						

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: FINANCIAL FEDERAL ASSISTANCE - PH.D STUDENT IN HLAE PROGRAM

SPONSOR: 0006201 USDA - OFFICE OF THE ASSISTANT SECRETARY FOR CIVIL RIGHTS

PROJECT NUMBER: 0000504434

BEGINNING DATE: 11/01/11 ENDING DATE: 11/15/12

SCIENTIST	AMOUNT
PINA JR, MANUEL	25,000.00
TOTAL AWARD:	25,000.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	25,000.00	1
TOTAL FOR YEAR TO DATE	427,106.00	6
TOTAL FOR SAME PER. OF PREV FY	609,600.00	4
ESTIMATED AWARDS FOR YTD	269,534.79	5
% OF ESTIMATE REACHED	158.00	120.00
% OVER ESTIMATE	58.00	20.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: USB ROI ANNUAL DATA COLLECTION

SPONSOR: 0002084 UNITED SOYBEAN BOARD

PROJECT NUMBER: 0000406178

BEGINNING DATE: 10/01/10 ENDING DATE: 12/31/14

SCIENTIST	AMOUNT
WILLIAMS, GARY W	24,000.00
TOTAL AWARD:	24,000.00

TITLE OF RESEARCH: QUANTITATIVE EVALUATION OF FLUID MILK PROCESSORS' AND DAIRY
PRODUCERS' GENERIC PROMOTION PROGRAMS

SPONSOR: 0002144 DAIRY MANAGEMENT, INC.

PROJECT NUMBER: 0000406512

BEGINNING DATE: 08/01/11 ENDING DATE: 05/31/16

SCIENTIST	AMOUNT
CAPPS JR, ORAL	49,882.66
WILLIAMS, GARY W	49,882.66
SALIN, VICTORIA S	49,882.68
TOTAL AWARD:	149,648.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	173,648.00	4
TOTAL FOR YEAR TO DATE	480,912.00	15
TOTAL FOR SAME PER. OF PREV FY	1,457,182.50	22
ESTIMATED AWARDS FOR YTD	1,133,409.00	14
% OF ESTIMATE REACHED	42.00	107.00
% UNDER ESTIMATE	58.00	7.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: SEMI-CONFINEMENT BEEF COW-CALF PRODUCTION

SPONSOR: 0006246 DR KENNETH & CAROLINE MCDONALD ENG FDN

PROJECT NUMBER: 0000406508

BEGINNING DATE: 01/02/12 ENDING DATE: 12/31/16

SCIENTIST	AMOUNT
CROSS, H RUSSELL	100,000.00
TOTAL AWARD:	100,000.00

TITLE OF RESEARCH: DETERMINATION OF PRODUCTION EFFICIENCY OF SANTA GERTRUDIS COWS
USING A MECHANISTIC NUTRITION MODEL AND INTEGRATION WITH POST-

SPONSOR: 0000467 KING RANCH INCORPORATED (PRIVATE FOR PROFIT)

PROJECT NUMBER: 0000406511

BEGINNING DATE: 01/01/12 ENDING DATE: 04/30/13

SCIENTIST	AMOUNT
TEDESCHI, LUIS O	25,000.00
CARSTENS, GORDON E	25,000.00
TOTAL AWARD:	50,000.00

TITLE OF RESEARCH: NATIONAL PORK RETAIL BENCHMARK STUDY

SPONSOR: 0000547 NORTH DAKOTA AGRICULTURAL EXPERIMENT STATION

PROJECT NUMBER: 0000504441

BEGINNING DATE: 11/01/11 ENDING DATE: 10/31/12

SCIENTIST	AMOUNT
MILLER, RHONDA K	36,000.00
TOTAL AWARD:	36,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	186,000.00	4
TOTAL FOR YEAR TO DATE	228,554.00	6
TOTAL FOR SAME PER. OF PREV FY	1,208,507.21	25
ESTIMATED AWARDS FOR YTD	1,374,946.70	23
% OF ESTIMATE REACHED	16.00	26.00
% UNDER ESTIMATE	84.00	74.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: KAMNIK MOUSE MODEL: QUALIFICATION OF C3HEB/FEJ MICE FOR
EXPERIMENTAL CHEMOTHERAPY OF TUBERCULOSIS

SPONSOR: 0002639 JOHN HOPKINS UNIVERSITY

PROJECT NUMBER: 0000406505

BEGINNING DATE: 10/01/11 ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	172,192.00
TOTAL AWARD:	172,192.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	172,192.00	1
TOTAL FOR YEAR TO DATE	1,788,042.00	7
TOTAL FOR SAME PER. OF PREV FY	7,063,438.00	9
ESTIMATED AWARDS FOR YTD	7,063,438.00	9
% OF ESTIMATE REACHED	25.00	77.00
% UNDER ESTIMATE	75.00	23.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: OPTIMIZATION OF COTTONSEED DEHULLING PROCESS TO RENDER INTACT
KERNALS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406479

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
FAULKNER, WILLIAM B	14,500.00
FAULKNER, WILLIAM B	50,000.00
TOTAL AWARD:	64,500.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	64,500.00	2
TOTAL FOR YEAR TO DATE	364,257.00	16
TOTAL FOR SAME PER. OF PREV FY	1,184,640.00	22
ESTIMATED AWARDS FOR YTD	2,228,227.50	24
% OF ESTIMATE REACHED	16.00	66.00
% UNDER ESTIMATE	84.00	34.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: UKULIMA FARM AGRICULTURE & SCIENCES COLLABORATIVE RESEARCH
PROGRAM - ALMA SOUTH AFRICA

SPONSOR: 0006238 HOWARD G BUFFET FOUNDATION/NATURE CONSERVATION TRUST

PROJECT NUMBER: 0000406507

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/16

SCIENTIST	AMOUNT
MUIR, JAMES P	300,000.00
TOTAL AWARD:	300,000.00

TITLE OF RESEARCH: WORLD COFFEE PROJECT
SPONSOR: 0006261 WORLD COFFEE RESEARCH (WCR)
PROJECT NUMBER: 0000406513
BEGINNING DATE: 02/01/12 ENDING DATE: 04/30/12
SCIENTIST AMOUNT
SCHILLING, TIMOTHY T 115,000.00
TOTAL AWARD: 115,000.00

TITLE OF RESEARCH: AGRICULTURAL RESEARCH & EDUCATION CAPACITY BUILDING
SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
PROJECT NUMBER: 0000504163
BEGINNING DATE: 04/19/10 ENDING DATE: 04/18/14
SCIENTIST AMOUNT
MCWHORTER, GEORGE M 62,000.00-
TOTAL AWARD: 62,000.00-

TITLE OF RESEARCH: COCHRAN FELLOWSHIP PROGRAM TRAINING ON AQUACULTURE FEED EXTRUSION
NUTRITION, AND FEED MANAGEMENT
SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
PROJECT NUMBER: 0000504447
BEGINNING DATE: 08/01/11 ENDING DATE: 10/01/12
SCIENTIST AMOUNT
MCWHORTER, GEORGE M 88,971.30
TOTAL AWARD: 88,971.30

TITLE OF RESEARCH: IRAQI VETERINARY MEDICAL EDUCATION AND NATIONAL PRACTITIONER
TESTING PRACTICES
SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
PROJECT NUMBER: 0000504448
BEGINNING DATE: 01/16/12 ENDING DATE: 12/31/12
SCIENTIST AMOUNT
MCWHORTER, GEORGE M 70,591.00
TOTAL AWARD: 70,591.00

TITLE OF RESEARCH: SPECIALIZED AGRICULTURAL TRAINING COURSE
SPONSOR: 0005764 DOD - ARMY NATIONAL GUARD
PROJECT NUMBER: 0000504449
BEGINNING DATE: 02/21/12 ENDING DATE: 03/09/12
SCIENTIST AMOUNT
MCWHORTER, GEORGE M 23,792.00
TOTAL AWARD: 23,792.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	536,354.30	5
TOTAL FOR YEAR TO DATE	15,944,052.07	24
TOTAL FOR SAME PER. OF PREV FY	5,429,241.35	20
ESTIMATED AWARDS FOR YTD	5,429,241.35	20
% OF ESTIMATE REACHED	293.00	120.00
% OVER ESTIMATE	193.00	20.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	27,491.49	1
TOTAL FOR SAME PER. OF PREV FY	16,605.32	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	250,000.00	1
ESTIMATED AWARDS FOR YTD	250,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	368,266.00	1
TOTAL FOR SAME PER. OF PREV FY	230,304.00	3
ESTIMATED AWARDS FOR YTD	230,304.00	3
% OF ESTIMATE REACHED	159.00	33.00
% OVER ESTIMATE	59.00	67.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	173,481.00	4
TOTAL FOR SAME PER. OF PREV FY	448,767.00	8
ESTIMATED AWARDS FOR YTD	547,623.00	8
% OF ESTIMATE REACHED	31.00	50.00
% UNDER ESTIMATE	69.00	50.00

DEPARTMENT: ENTOMOLOGY

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	147,328.52	4
TOTAL FOR SAME PER. OF PREV FY	463,362.00	9
ESTIMATED AWARDS FOR YTD	463,362.00	9
% OF ESTIMATE REACHED	31.00	44.00
% UNDER ESTIMATE	69.00	56.00

DEPARTMENT: GENOMICS & BIOINFORMATICS CORE

GENOMICS & BIOINFORMATICS CORE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	200,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: ADVANCED SENSING AND MANAGEMENT TECHNOLOGIES TO OPTIMIZE
RESOURCE USE IN SPECIALTY CROPS: CASE STUDIES OF WATER AND

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS

PROJECT NUMBER: 0000503991

BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
LOMBARDINI, LEONARDO	11,956.00
TOTAL AWARD:	11,956.00

TITLE OF RESEARCH: CAUGHT YOU LOOKING? WHAT CAPTURES CONSUMERS' ATTENTION WHEN THEY
BUY ORNAMENTAL AND FOOD-PRODUCING PLANTS?

SPONSOR: 0001529 MICHIGAN STATE UNIVERSITY

PROJECT NUMBER: 0000504450

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
HALL JR, CHARLES R	6,750.00
TOTAL AWARD:	6,750.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	18,706.00	2
TOTAL FOR YEAR TO DATE	271,362.00	6
TOTAL FOR SAME PER. OF PREV FY	422,300.00	4
ESTIMATED AWARDS FOR YTD	422,300.00	3
% OF ESTIMATE REACHED	64.00	200.00
% UNDER ESTIMATE	36.00	100.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	529,999.00	2
ESTIMATED AWARDS FOR YTD	529,999.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: TEXAS REGIONAL PLANNING SUPPORTING SUSTAINABLE RANGES
 SPONSOR: 0000250 DEPARTMENT OF DEFENSE - ARMY CORPS OF ENGINEERS
 PROJECT NUMBER: 0000503842
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
WILKINS, ROBERT N	4,000.00
TOTAL AWARD:	4,000.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,000.00	1
TOTAL FOR YEAR TO DATE	2,025,677.52	16
TOTAL FOR SAME PER. OF PREV FY	743,781.00	8
ESTIMATED AWARDS FOR YTD	743,781.00	8
% OF ESTIMATE REACHED	272.00	200.00
% OVER ESTIMATE	172.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: A SAFER COTTONSEED THROUGH TISSUE-SPECIFIC REDUCTION OF GOSSYPOL
 SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 0000406364
 BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
RATHORE, KEERTI S	65,000.00
TOTAL AWARD:	65,000.00

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	65,000.00	1
TOTAL FOR YEAR TO DATE	80,000.00	2
TOTAL FOR SAME PER. OF PREV FY	160,000.00	3
ESTIMATED AWARDS FOR YTD	160,000.00	3
% OF ESTIMATE REACHED	50.00	66.00
% UNDER ESTIMATE	50.00	34.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,431,090.00	6
TOTAL FOR SAME PER. OF PREV FY	275,842.00	2
ESTIMATED AWARDS FOR YTD	399,309.00	2
% OF ESTIMATE REACHED	859.00	300.00
% OVER ESTIMATE	759.00	200.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: TARGETING PROSTAGLANDIN SUBSTRATE AVAILABILTY IN COLON CANCER
SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INSTITUTE OF TEXAS
PROJECT NUMBER: 0000406509
BEGINNING DATE: 12/01/11 ENDING DATE: 11/30/13
SCIENTIST AMOUNT
CHAPKIN, ROBERT S 199,999.00
TOTAL AWARD: 199,999.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	199,999.00	1
TOTAL FOR YEAR TO DATE	272,499.00	3
TOTAL FOR SAME PER. OF PREV FY	353,420.83	4
ESTIMATED AWARDS FOR YTD	353,420.83	4
% OF ESTIMATE REACHED	77.00	75.00
% UNDER ESTIMATE	23.00	25.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: APPLICATION OF RAMAN SPECTROSCOPY FOR DETECTION OF AFLATOXINS AND FUMONISINS IN MAIZE, COTTONSEED, AND PEANUT MEAL
SPONSOR: 0002738 OHIO STATE UNIVERSITY
PROJECT NUMBER: 0000406503
BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/13
SCIENTIST AMOUNT
LEE, KYUNG MIN 49,700.00
TOTAL AWARD: 49,700.00

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	49,700.00	1
TOTAL FOR YEAR TO DATE	375,333.00	4
TOTAL FOR SAME PER. OF PREV FY	152,976.00	4
ESTIMATED AWARDS FOR YTD	741,078.00	5
% OF ESTIMATE REACHED	50.00	80.00
% UNDER ESTIMATE	50.00	20.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: SYNTHETIC CROP FOR DIRECT DROP IN BIOFUEL PRODUCTION THROUGH
RE-ROUTING THE INTERMEDIATES AND ENGINEERING TERPENOID PATHWAYS

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY

PROJECT NUMBER: 0000504435

BEGINNING DATE: 02/15/12 ENDING DATE: 08/14/13

SCIENTIST	AMOUNT
YUAN, SHUHUA	1,877,583.00
TOTAL AWARD:	1,877,583.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,877,583.00	1
TOTAL FOR YEAR TO DATE	2,187,320.00	7
TOTAL FOR SAME PER. OF PREV FY	854,642.60	7
ESTIMATED AWARDS FOR YTD	641,861.34	9
% OF ESTIMATE REACHED	340.00	77.00
% OVER ESTIMATE	240.00	23.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: EVALUATION OF FIRE FIGHTING FOAM WITH DISINFECTANTS FOR THE
CLEANING AND DISINFECTION OF POULTRY BARNs

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 0000504044

BEGINNING DATE: 10/01/11 ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
FARNELL, MORGAN B	159,500.00-
TOTAL AWARD:	159,500.00-

TITLE OF RESEARCH: EVALUATION OF FIRE FIGHTING FOAM WITH DISINFECTANTS FOR THE
CLEANING AND DISINFECTION OF POULTRY BARNs

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 0000504440

BEGINNING DATE: 10/01/11 ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
FARNELL, MORGAN B	159,500.00
TOTAL AWARD:	159,500.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	1
TOTAL FOR YEAR TO DATE	351,851.34	11
TOTAL FOR SAME PER. OF PREV FY	486,203.48	12
ESTIMATED AWARDS FOR YTD	759,297.82	15
% OF ESTIMATE REACHED	46.00	73.00
% UNDER ESTIMATE	54.00	27.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: OUTCOME EVALUATION OF FORT WORTH AFTER-SCHOOL PROGRAM
 SPONSOR: 0003459 FORT WORTH INDEPENDENT SCHOOL DISTRICT
 PROJECT NUMBER: 0000403462
 BEGINNING DATE: 09/07/10 ENDING DATE: 06/30/12
 SCIENTIST AMOUNT
 WITT, PETER A 20,000.00
 TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: WATERSMART RESOURCE EFFICIENT LANDSCAPES
 SPONSOR: 0002649 HOUSTON ENDOWMENT, INC.
 PROJECT NUMBER: 0000406406
 BEGINNING DATE: 11/30/11 ENDING DATE: 11/30/13
 SCIENTIST AMOUNT
 LACHANCE, CHRISTINA 90,000.00-
 TOTAL AWARD: 90,000.00-

TITLE OF RESEARCH: RECREATION BOATING USE STUDY
 SPONSOR: 0000496 LOWER COLORADO RIVER AUTHORITY
 PROJECT NUMBER: 0000406500
 BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12
 SCIENTIST AMOUNT
 KYLE, GERARD T 168,896.00
 TOTAL AWARD: 168,896.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	98,896.00	2
TOTAL FOR YEAR TO DATE	325,404.00	9
TOTAL FOR SAME PER. OF PREV FY	97,492.50	7
ESTIMATED AWARDS FOR YTD	876,272.00	15
% OF ESTIMATE REACHED	37.00	60.00
% UNDER ESTIMATE	63.00	40.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: DEFICIT IRRIGATION PROGRAMS FOR WATER CONSERVATION IN THE
 MANAGEMENT OF BERMUDAGRASS FAIRWAYS
 SPONSOR: 0002683 GOLF COURSE SUPERINTENDENTS ASSOCIATION OF AMERICA
 PROJECT NUMBER: 0000406502
 BEGINNING DATE: 05/01/12 ENDING DATE: 05/30/14
 SCIENTIST AMOUNT
 WHERLEY, BENJAMIN G 24,508.00
 TOTAL AWARD: 24,508.00

TITLE OF RESEARCH: EFFECT OF PLANTING DATE, LATITUDE, AND ENVIRONMENTAL FACTORS ON
 CHOICE OF MATURITY GROUP IN MID-SOUTH SOYBEAN PRODUCTION

SPONSOR: 0003178 UNIVERSITY OF ARKANSAS

PROJECT NUMBER: 0000406506

BEGINNING DATE: 10/01/11 ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
MILLER, TRAVIS D	25,080.00
TOTAL AWARD:	25,080.00

TITLE OF RESEARCH: TRANSPORT OF A MODEL EMERGING CONTAMINANT IN THE NORTH BOSQUE
 RIVER WATERSHED, CENTRAL TEXAS: A PILOT STUDY

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504437

BEGINNING DATE: 01/01/12 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
SENSEMAN, SCOTT A	20,000.00
TOTAL AWARD:	20,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	69,588.00	3
TOTAL FOR YEAR TO DATE	918,788.00	24
TOTAL FOR SAME PER. OF PREV FY	2,203,467.00	26
ESTIMATED AWARDS FOR YTD	1,858,307.50	33
% OF ESTIMATE REACHED	49.00	72.00
% UNDER ESTIMATE	51.00	28.00

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

TAMU INSTITUTE FOR GENOMIC MEDICINE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: LOWER RIO GRANDE BASIN AND BAY EXPERT SCIENCE TEAM - HYDROLOGIC
DATA ACQUISITION AND SUPPORT OF DEVELOPMENT OF WATER BALANCE

SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD

PROJECT NUMBER: 0000406501

BEGINNING DATE: 11/15/11 ENDING DATE: 03/31/12

SCIENTIST	AMOUNT
BERTHOLD, TROY A	25,000.00
TOTAL AWARD:	25,000.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	25,000.00	1
TOTAL FOR YEAR TO DATE	724,398.00	6
TOTAL FOR SAME PER. OF PREV FY	779,701.00	4
ESTIMATED AWARDS FOR YTD	763,944.13	5
% OF ESTIMATE REACHED	94.00	120.00
% UNDER ESTIMATE	6.00	20.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	84,500.00	11
ESTIMATED AWARDS FOR YTD	23,500.00	5
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: CASE-CONTROL STUDY OF PASTURE AND ENDOCRINOPATHY-ASSOCIATED
LAMINITIS

SPONSOR: 0002001 AMERICAN ASSOCIATION OF EQUINE PRACTITIONERS FOUNDATION, INC

PROJECT NUMBER: 0000406373

BEGINNING DATE: 08/01/11 ENDING DATE: 07/31/13

SCIENTIST	AMOUNT
COHEN, NOAH D	48,320.50
TOTAL AWARD:	48,320.50

TITLE OF RESEARCH: THE ROLE OF GENE COPY NUMBER VARIATION IN SUSCEPTIBILITY OF FOALS
TO RHODOCOCCUS EQUI PNEUMONIA

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROJECT NUMBER: 0000406497

BEGINNING DATE: 03/01/12 ENDING DATE: 02/28/13

SCIENTIST	AMOUNT
HARRINGTON, JESSICA	49,459.00
TOTAL AWARD:	49,459.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	97,779.50	2
TOTAL FOR YEAR TO DATE	97,779.50	2
TOTAL FOR SAME PER. OF PREV FY	94,900.00	4
ESTIMATED AWARDS FOR YTD	94,900.00	4
% OF ESTIMATE REACHED	103.00	50.00
% OVER ESTIMATE	3.00	50.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: TESTING OF 5-10 COMPOUNDS ON THEIR ANTI-CRYPTO EFFICACIES IN VITRO USING QRT-PCR ASSAY

SPONSOR: 0005417 BAYER HEALTH CARE

PROJECT NUMBER: 0000405574

BEGINNING DATE: 09/01/09 ENDING DATE: 09/08/12

SCIENTIST	AMOUNT
ZHU, GUAN	47,970.00
TOTAL AWARD:	47,970.00

TITLE OF RESEARCH: DEVELOPMENT OF SYNTHETIC TYPHOID FEVER VACCINE

SPONSOR: 0005822 NANOTHERAPEUTICS, INC

PROJECT NUMBER: 0000504241

BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
TIZARD, IAN R	77,915.00
TOTAL AWARD:	77,915.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	125,885.00	2
TOTAL FOR YEAR TO DATE	1,179,492.00	17
TOTAL FOR SAME PER. OF PREV FY	361,336.00	5
ESTIMATED AWARDS FOR YTD	962,344.67	15
% OF ESTIMATE REACHED	122.00	113.00
% OVER ESTIMATE	22.00	13.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	63,000.00	1
TOTAL FOR SAME PER. OF PREV FY	446,166.00	1
ESTIMATED AWARDS FOR YTD	794,739.80	6
% OF ESTIMATE REACHED	7.00	16.00
% UNDER ESTIMATE	93.00	84.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: EFFECT OF PROBIOTIC ON PUPPY GASTROINTESTINAL HEALTH & IMMUNE
DEVELOPMENT DURING "NEW HOME" TRANSITION

SPONSOR: 0001245 THE IAMS COMPANY

PROJECT NUMBER: 0000406184

BEGINNING DATE: 10/01/10 ENDING DATE: 01/30/13

SCIENTIST	AMOUNT
SUCHODOLSKI, JAN	60,000.00
TOTAL AWARD:	60,000.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	60,000.00	1
TOTAL FOR YEAR TO DATE	385,246.00	4
TOTAL FOR SAME PER. OF PREV FY	159,609.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,529,954.00	3
TOTAL FOR SAME PER. OF PREV FY	213,090.00	3
ESTIMATED AWARDS FOR YTD	762,508.00	6
% OF ESTIMATE REACHED	200.00	50.00
% OVER ESTIMATE	100.00	50.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: MEXICAN LONG-NOSED BATS

SPONSOR: 0006221 THE MOHAMED BIN ZAYED SPECIES CONSERVATION FUND

PROJECT NUMBER: 0000406498

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
LACHER JR, THOMAS E	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: ADVANCING FISHMEAL REPLACEMENT IN DIETS OF MARINE FISH FOR
ENHANCED PRODUCTION EFFICIENCY

SPONSOR: 0004626 TEXAS SEAGRANT

PROJECT NUMBER: 0000504299

BEGINNING DATE: 02/01/10 ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
GATLIN III, DELBERT	152,341.00
TOTAL AWARD:	152,341.00

TITLE OF RESEARCH: DEVELOPMENT AND EVALUATIONS OF COOL WATER CRAWFISH BAITS

SPONSOR: 0001277 SOUTHERN REGIONAL AQUACULTURE CENTER

PROJECT NUMBER: 0000504442

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
GATLIN III, DELBERT	13,305.00
TOTAL AWARD:	13,305.00

TITLE OF RESEARCH: IMPROVING CATFISH BROODSTOCK MANAGEMENT BY MANIPULATING DIET,
STOCKING DENSITIES AND SEX RATIOS

SPONSOR: 0001277 SOUTHERN REGIONAL AQUACULTURE CENTER

PROJECT NUMBER: 0000504443

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
GATLIN III, DELBERT	20,000.00
TOTAL AWARD:	20,000.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	195,646.00	4
TOTAL FOR YEAR TO DATE	1,144,919.50	13
TOTAL FOR SAME PER. OF PREV FY	830,062.67	13
ESTIMATED AWARDS FOR YTD	468,393.00	13
% OF ESTIMATE REACHED	244.00	100.00
% OVER ESTIMATE	144.00	0.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: YIELD PERFORMANCE CHARACTERISTICS OF CORN HYBRIDS UNDER LIMITED
IRRIGATION IN THE NORTHERN TEXAS HIGH PLAINS

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 0000406496

BEGINNING DATE: 01/01/12 ENDING DATE: 12/28/12

SCIENTIST	AMOUNT
BEAN, BRENT W	3,333.00
MAREK, THOMAS H	3,333.00
XUE, QINGWU	3,334.00
TOTAL AWARD:	10,000.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	3
TOTAL FOR YEAR TO DATE	439,070.00	15
TOTAL FOR SAME PER. OF PREV FY	95,290.18	13
ESTIMATED AWARDS FOR YTD	443,858.00	13
% OF ESTIMATE REACHED	98.00	115.00
% UNDER ESTIMATE	2.00	15.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,223,617.49	7
TOTAL FOR SAME PER. OF PREV FY	84,328.00	3
ESTIMATED AWARDS FOR YTD	84,328.00	3
% OF ESTIMATE REACHED	1,451.00	233.00
% OVER ESTIMATE	1,351.00	133.00

DEPARTMENT: CORPUS CHRISTI

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	911,185.50	11
TOTAL FOR SAME PER. OF PREV FY	528,149.50	10
ESTIMATED AWARDS FOR YTD	528,149.50	10
% OF ESTIMATE REACHED	172.00	110.00
% OVER ESTIMATE	72.00	10.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: OPTIMIZING ROSE CROP NUTRIENT STATUS AND PRODUCTIVITY THROUGH
BALANCED CATION AND ANION RATIOS

SPONSOR: 0003736 JOSEPH H. HILL MEMORIAL FOUNDATION, INC.

PROJECT NUMBER: 0000406408

BEGINNING DATE: 07/01/11 ENDING DATE: 06/30/12

SCIENTIST	AMOUNT
CABRERA, RAUL I	14,500.00-
TOTAL AWARD:	14,500.00-

TITLE OF RESEARCH: CEDAR CREEK WPP IMPLEMENTATION: WATERSHED COORDINATOR

SPONSOR: 0002918 TARRANT REGIONAL WATER DISTRICT

PROJECT NUMBER: 0000406510

BEGINNING DATE: 12/01/11 ENDING DATE: 11/30/15

SCIENTIST	AMOUNT
WOLFE, CLINT D	50,000.00
TOTAL AWARD:	50,000.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	35,500.00	1
TOTAL FOR YEAR TO DATE	218,906.00	5
TOTAL FOR SAME PER. OF PREV FY	119,824.50	6
ESTIMATED AWARDS FOR YTD	119,824.50	6
% OF ESTIMATE REACHED	182.00	83.00
% OVER ESTIMATE	82.00	17.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	64,744.00	1
TOTAL FOR SAME PER. OF PREV FY	10,062.55	1
ESTIMATED AWARDS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	431.00	100.00
% OVER ESTIMATE	331.00	0.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: DEVELOPMENT OF ECONOMIC THRESHOLD AND MANAGEMENT RECOMMENDATIONS
FOR LYGUS IN TEXAS HIGH PLAINS COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406499

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	30,000.00
TOTAL AWARD:	30,000.00

TITLE OF RESEARCH: BREEDING FOR THE IMPROVEMENT OF FIBER LENGTH UNIFORMITY AS A
 METHOD OF IMPROVING FIBER MATURITY

SPONSOR: 0000840 THE COTTON FOUNDATION

PROJECT NUMBER: 0000406504

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
DEVER, JANE K	20,000.00
TOTAL AWARD:	20,000.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	50,000.00	2
TOTAL FOR YEAR TO DATE	147,791.00	17
TOTAL FOR SAME PER. OF PREV FY	732,727.00	27
ESTIMATED AWARDS FOR YTD	732,727.00	27
% OF ESTIMATE REACHED	20.00	62.00
% UNDER ESTIMATE	120.00	38.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	87,433.00	6
TOTAL FOR SAME PER. OF PREV FY	39,933.00	4
ESTIMATED AWARDS FOR YTD	28,477.00	5
% OF ESTIMATE REACHED	307.00	120.00
% OVER ESTIMATE	207.00	20.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	780,453.00	1
TOTAL FOR SAME PER. OF PREV FY	329,376.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	104,259.00	5
ESTIMATED AWARDS FOR YTD	184,591.67	11
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	24,583.33	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: ELM AND SANDIES CREEK AQUATIC LIFE USE ATTAINABILITY ANALYSIS
(ALUAA)

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROJECT NUMBER: 0000504438

BEGINNING DATE: 02/01/12 ENDING DATE: 03/30/14

SCIENTIST AMOUNT

BERAN, LARRY J 332,464.00

TOTAL AWARD: 332,464.00

TITLE OF RESEARCH: PESTICIDE GENERAL PERMIT PUBLIC OUTREACH (WORK ORDER #15)

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROJECT NUMBER: 0000504439

BEGINNING DATE: 02/02/12 ENDING DATE: 08/31/12

SCIENTIST AMOUNT

BERAN, LARRY J 25,000.00

TOTAL AWARD: 25,000.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	357,464.00	2
TOTAL FOR YEAR TO DATE	422,316.50	8
TOTAL FOR SAME PER. OF PREV FY	241,581.14	10
ESTIMATED AWARDS FOR YTD	390,172.00	12
% OF ESTIMATE REACHED	108.00	66.00
% OVER ESTIMATE	8.00	34.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: WEATHER STATISTICS FILES FORMATTED FOR USE IN EPIC VERSION 0509
SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY
PROJECT NUMBER: 0000504444
BEGINNING DATE: 11/30/11 ENDING DATE: 09/30/12
SCIENTIST AMOUNT
GERIK, THOMAS J 49,902.66
TOTAL AWARD: 49,902.66

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	49,902.66	1
TOTAL FOR YEAR TO DATE	176,902.66	4
TOTAL FOR SAME PER. OF PREV FY	2,778,890.30	14
ESTIMATED AWARDS FOR YTD	623,619.98	11
% OF ESTIMATE REACHED	28.00	36.00
% UNDER ESTIMATE	72.00	64.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: OPTIMIZING ROSE CROP NUTRIENT STATUS AND PRODUCTIVITY THROUGH
BALANCED CATION AND ANION RATIOS
SPONSOR: 0003736 JOSEPH H. HILL MEMORIAL FOUNDATION, INC.
PROJECT NUMBER: 0000406408
BEGINNING DATE: 07/01/11 ENDING DATE: 06/30/12
SCIENTIST AMOUNT
CABRERA, RAUL I 14,500.00
TOTAL AWARD: 14,500.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	14,500.00	1
TOTAL FOR YEAR TO DATE	83,864.88	11
TOTAL FOR SAME PER. OF PREV FY	25,785.00	8
ESTIMATED AWARDS FOR YTD	170,320.00	12
% OF ESTIMATE REACHED	49.00	91.00
% UNDER ESTIMATE	51.00	9.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: FESCUE BREEDING PROGRAM
SPONSOR: 0005488 GRASSLANDS INNOVATION LIMITED
PROJECT NUMBER: 0000405635
BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/12
SCIENTIST AMOUNT
MALINOWSKI, DARIUSZ 29,981.00
TOTAL AWARD: 29,981.00

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	29,981.00	1
TOTAL FOR YEAR TO DATE	114,317.00	4
TOTAL FOR SAME PER. OF PREV FY	230,291.00	10
ESTIMATED AWARDS FOR YTD	78,388.00	5
% OF ESTIMATE REACHED	145.00	80.00
% OVER ESTIMATE	45.00	20.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: THE POTENTIAL OF ENTMOPATHOGENIC FUNGI FOR CONTROL OF POTATO
 PSYLLID (BACTERICERA COCKERELLI) COMPATIBILITY WITH FUNGICIDES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504149

BEGINNING DATE: 04/13/10 ENDING DATE: 01/31/11

SCIENTIST	AMOUNT
LIU, TONG-XIAN	2,964.45-
TOTAL AWARD:	2,964.45-

TITLE OF RESEARCH: ACQUISITION OF GOODS AND SERVICES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504451

BEGINNING DATE: 03/01/12 ENDING DATE: 02/28/13

SCIENTIST	AMOUNT
HENNE, DONALD C	208,040.00
TOTAL AWARD:	208,040.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	205,075.55	1
TOTAL FOR YEAR TO DATE	3,022,343.42	18
TOTAL FOR SAME PER. OF PREV FY	602,310.00	11
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,797,900.01	52
TOTAL FOR YEAR TO DATE	42,710,966.39	327
TOTAL FOR SAME PER. OF PREV FY	33,533,943.63	371
ESTIMATED AWARDS FOR YTD	34,172,081.41	393
% OF ESTIMATE REACHED	124.00	83.00
% OVER ESTIMATE	24.00	17.00

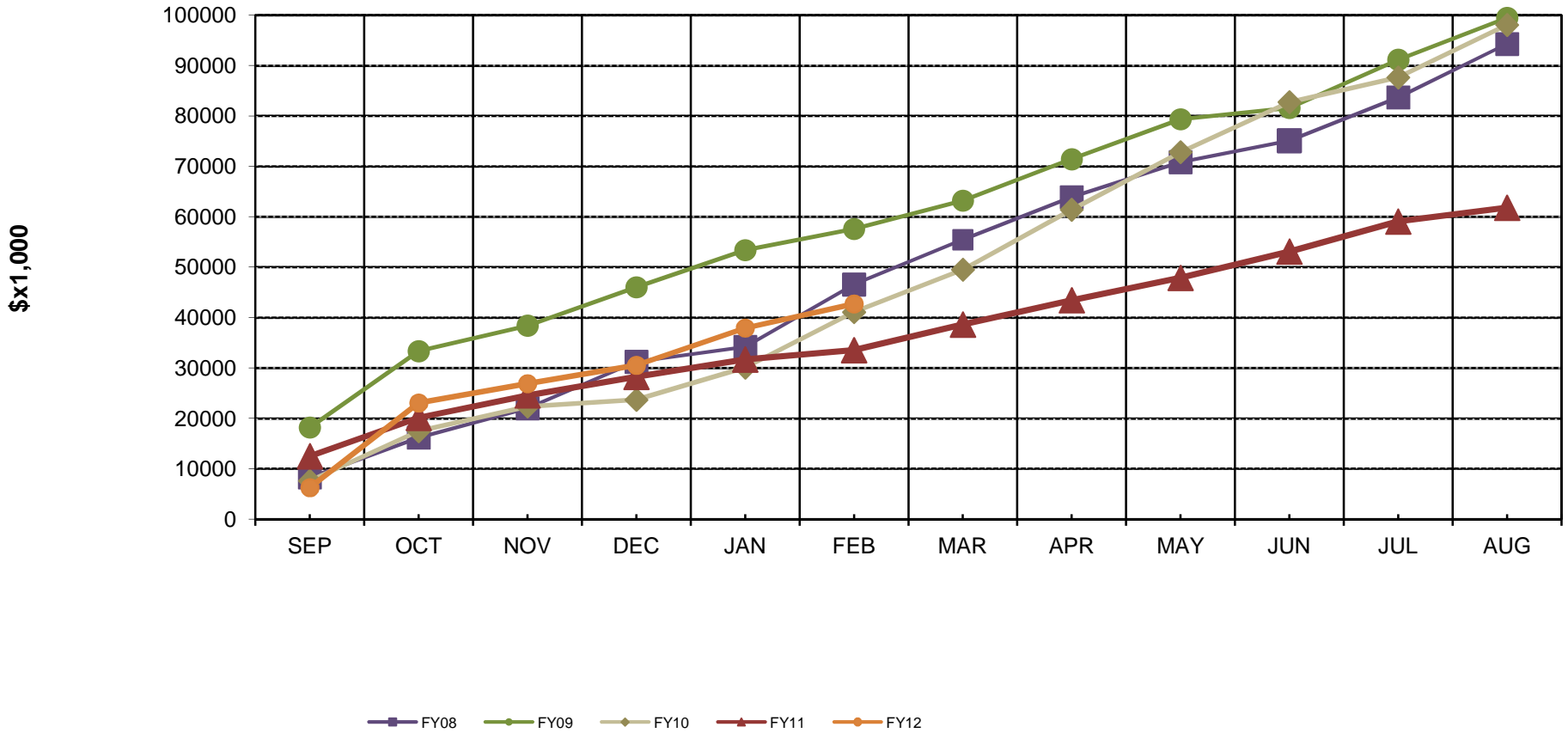
TEXAS AGRILIFE RESEARCH
 Year to Date summary of Awards thru February 2012
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	25,000.00	1	427,106.00	6	269,534.79	5	609,600.00	4	158.00
ANIMAL SCIENCE	173,648.00	4	480,912.00	15	1,133,409.00	14	1,457,182.50	22	42.00
ARCHITECTURE DEPARTMENT	186,000.00	4	228,554.00	6	1,374,946.70	23	1,208,507.21	25	16.00
BIOCHEMISTRY & BIOPHYSICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOLOGICAL AND AGRICULTURA	172,192.00	1	1,788,042.00	7	7,063,438.00	9	7,063,438.00	9	25.00
BORLAUG INSTITUTE FOR INT'	64,500.00	2	364,257.00	16	2,228,227.50	24	1,184,640.00	22	16.00
COLLEGE OF AGRICULTURE - D	536,354.30	5	15,944,052.07	24	5,429,241.35	20	5,429,241.35	20	293.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	27,491.49	1	0.00	0	16,605.32	3	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	0.00	0	250,000.00	1	250,000.00	1	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	368,266.00	1	230,304.00	3	230,304.00	3	159.00
ENTOMOLOGY	0.00	0	173,481.00	4	547,623.00	8	448,767.00	8	31.00
GENOMICS & BIOINFORMATICS	0.00	0	147,328.52	4	463,362.00	9	463,362.00	9	31.00
HORTICULTURAL SCIENCES	0.00	0	0.00	0	200,000.00	2	0.00	0	0.00
INSTITUTE FOR OBESITY RESE	18,706.00	2	271,362.00	6	422,300.00	3	422,300.00	4	64.00
INSTITUTE OF RENEWABLE NAT	0.00	0	0.00	0	529,999.00	2	529,999.00	2	0.00
INSTITUTE PLANT GENOMICS &	4,000.00	1	2,025,677.52	16	743,781.00	8	743,781.00	8	272.00
INSTITUTE-COUNTERMEASURES	65,000.00	1	80,000.00	2	160,000.00	3	160,000.00	3	50.00
NUTRITION AND FOOD SCIENCE	0.00	0	3,431,090.00	6	399,309.00	2	275,842.00	2	859.00
OFFICE OF THE STATE CHEMIS	199,999.00	1	272,499.00	3	353,420.83	4	353,420.83	4	77.00
PLANT PATHOLOGY & MICROBIO	49,700.00	1	375,333.00	4	741,078.00	5	152,976.00	4	50.00
POULTRY SCIENCE	1,877,583.00	1	2,187,320.00	7	641,861.34	9	854,642.60	7	340.00
RECREATION, PARK & TOURISM	0.00	1	351,851.34	11	759,297.82	15	486,203.48	12	46.00
SOIL & CROP SCIENCES	98,896.00	2	325,404.00	9	876,272.00	15	97,492.50	7	37.00
TAMU INSTITUTE FOR GENOMIC	69,588.00	3	918,788.00	24	1,858,307.50	33	2,203,467.00	26	49.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	100,000.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	0.00	1	100,000.00	1	0.00	0	0.00
VEGETABLE & FRUIT IMPROVEM	25,000.00	1	724,398.00	6	763,944.13	5	779,701.00	4	94.00
VET - LARGE ANIMAL MED & S	0.00	0	0.00	0	23,500.00	5	84,500.00	11	0.00
VET - PATHOBIOLOGY	97,779.50	2	97,779.50	2	94,900.00	4	94,900.00	4	103.00
VET - PHYSIOLOGY & PHARMAC	125,885.00	2	1,179,492.00	17	962,344.67	15	361,336.00	5	122.00
VET - SMALL ANIMAL MED & S	0.00	0	63,000.00	1	794,739.80	6	446,166.00	1	7.00
VETERINARY INTEGRATIVE BIO	60,000.00	1	385,246.00	4	0.00	0	159,609.00	2	0.00
WILDLIFE & FISHERIES SCIEN	0.00	0	1,529,954.00	3	762,508.00	6	213,090.00	3	200.00
	195,646.00	4	1,144,919.50	13	468,393.00	13	830,062.67	13	244.00
SUBTOTAL	4,045,476.80	40	35,313,603.94	219	30,747,042.43	274	27,611,136.46	248	114.00
AMARILLO	10,000.00	3	439,070.00	15	443,858.00	13	95,290.18	13	98.00
BEAUMONT	0.00	0	1,223,617.49	7	84,328.00	3	84,328.00	3	100.00
CORPUS CHRISTI	0.00	0	911,185.50	11	528,149.50	10	528,149.50	10	172.00
DALLAS	35,500.00	1	218,906.00	5	119,824.50	6	119,824.50	6	182.00
EL PASO	0.00	0	64,744.00	1	15,000.00	1	10,062.55	1	431.00
LUBBOCK	50,000.00	2	147,791.00	17	732,727.00	27	732,727.00	27	20.00
MCGREGOR	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
VERTON	0.00	0	87,433.00	6	28,477.00	5	39,933.00	4	307.00
PECOS	0.00	0	780,453.00	1	0.00	0	329,376.00	1	0.00
SAN ANGELO	0.00	0	0.00	0	184,591.67	11	104,259.00	5	0.00
SONORA	0.00	0	0.00	0	24,583.33	2	0.00	0	0.00
STEPHENVILLE	357,464.00	2	422,316.50	8	390,172.00	12	241,581.14	10	108.00

TEXAS AGRILIFE RESEARCH
 Year to Date summary of Awards thru February 2012
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
TEMPLE	49,902.66	1	176,902.66	4	623,619.98	11	2,778,890.30	14	28.00
UVALDE	14,500.00	1	83,864.88	11	170,320.00	12	25,785.00	8	49.00
VERNON	29,981.00	1	114,317.00	4	78,388.00	5	230,291.00	10	145.00
WESLACO	205,075.55	1	3,022,343.42	18	0.00	0	602,310.00	11	0.00
SUBTOTAL	752,423.21	12	7,397,362.45	108	3,425,038.98	119	5,922,807.17	123	215.00
GRAND TOTAL	4,797,900.01	52	42,710,966.39	327	34,172,081.41	393	33,533,943.63	371	124.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Awards thru February 2012
 Cummulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUS
ADMINISTRATION - HU	0.00	0.00	0.00	0.00	0.00	0.00						
ADMINISTRATION - UR	0.00	0.00	0.00	0.00	0.00	0.00						
AG & ENVIRONMENTAL	2,000.00	2,000.00	12,000.00	12,000.00	12,000.00	12,000.00						
AG LEADERSHIP, EDUC	5,000.00	5,000.00	37,000.00	37,000.00	37,000.00	37,000.00						
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00						
AGRICULTURAL ECONOM	178,200.00	352,355.50	505,870.50	581,870.50	581,870.50	621,270.50						
ANIMAL SCIENCE	0.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00						
BIOLOGICAL AND AGRI	0.00	0.00	0.00	0.00	13,105.58	13,105.58						
BORLAUG INSTITUTE F	0.00	0.00	0.00	0.00	0.00	0.00						
COUNTY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00						
ECOSYSTEM SCIENCE A	20,000.00	29,000.00	29,000.00	29,000.00	42,946.00	42,946.00						
ENTOMOLOGY	19,998.00	369,998.00	440,622.00	506,127.00	521,127.00	529,527.00						
EXPANDED NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00						
FAMILY DEVELOPMENT	0.00	356,985.01	701,784.01	4683,383.01	4758,303.01	4757,963.01						
HORTICULTURAL SCIEN	0.00	24,155.50	71,970.50	71,970.50	71,970.50	75,970.50						
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00						
INSTITUTE RENEWABLE	199,457.00	2429,366.00	2429,366.00	2592,271.00	2730,359.00	2730,359.00						
MILITARY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00						
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00						
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00						
PLANT PATHOLOGY AND	0.00	55,000.00	162,250.00	197,250.00	267,598.08	277,598.08						
POULTRY SCIENCE	0.00	0.00	3,000.00	6,000.00	6,000.00	6,000.00						
RECREATION, PARK &	45,044.00	233,044.00	290,266.00	290,266.00	290,266.00	382,516.00						
SOIL AND CROP SCIEN	15,000.00	15,000.00	15,000.00	619,276.00	694,276.00	706,061.00						
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00						
TEXAS WATER RESOURC	288,592.00	288,592.00	1834,073.00	2500,240.00	2500,240.00	2500,240.00						
WILDLIFE AND FISHER	0.00	5,000.00-	5,000.00-	5,000.00-	5,000.00-	5,000.00-						
4-H PROGRAMS	0.00	194,408.95	246,208.95	386,208.95	654,161.95	654,161.95						
CUMULATIVE TOTAL	773,291.00	4349,904.96	6783,910.96	12518,362.96	13186,723.62	13352,218.62						
MONTHLY TOTAL	773,291.00	3576,613.96	2434,006.00	5734,452.00	668,360.66	165,495.00						
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 06 - FORT	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00						
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	270,189.00	270,189.00						
DISTRICT 10 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00						
DISTRICT 10 - UVALD	41,762.00	71,762.00	71,762.00	71,762.00	134,728.57	134,728.57						
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00						
WILDLIFE SERVICES	0.00	52,600.00	52,600.00	152,600.00	172,600.00	172,600.00						
CUMULATIVE TOTAL	48,262.00	130,862.00	130,862.00	230,862.00	584,017.57	584,017.57						
MONTHLY TOTAL	48,262.00	82,600.00	0.00	100,000.00	353,155.57	0.00						
CUMULATIVE GR TOTAL	821,553.00	4480,766.96	6914,772.96	12749,224.96	13770,741.19	13936,236.19						
MONTHLY GR TOTAL	821,553.00	3659,213.96	2434,006.00	5834,452.00	1021,516.23	165,495.00						

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	300,000.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	6,375.00	1
ESTIMATED AWARDS FOR YTD	6,375.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	12,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	37,000.00	2
TOTAL FOR SAME PER. OF PREV FY	168,973.00	2
ESTIMATED AWARDS FOR YTD	168,973.00	2
% OF ESTIMATE REACHED	21.00	100.00
% UNDER ESTIMATE	79.00	0.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: STRONGER ECONOMIES TOGETHER (SET)
 SPONSOR: 0002599 MISSISSIPPI STATE UNIVERSITY
 PROJECT NUMBER: 5221400000
 BEGINNING DATE: 11/11/11 ENDING DATE: 08/31/12
 SCIENTIST AMOUNT
 DUDENSING, REBEKKA M 39,400.00
 TOTAL AWARD: 39,400.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	39,400.00	1
TOTAL FOR YEAR TO DATE	621,270.50	28
TOTAL FOR SAME PER. OF PREV FY	468,940.00	24
ESTIMATED AWARDS FOR YTD	468,940.00	24
% OF ESTIMATE REACHED	132.00	116.00
% OVER ESTIMATE	32.00	16.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,500.00	1
TOTAL FOR SAME PER. OF PREV FY	121,061.90	5
ESTIMATED AWARDS FOR YTD	121,061.90	5
% OF ESTIMATE REACHED	8.00	20.00
% UNDER ESTIMATE	92.00	80.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	13,105.58	1
TOTAL FOR SAME PER. OF PREV FY	170,285.00	5
ESTIMATED AWARDS FOR YTD	171,285.00	5
% OF ESTIMATE REACHED	7.00	20.00
% UNDER ESTIMATE	93.00	80.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY PROGRAMS

COUNTY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	42,946.00	3
TOTAL FOR SAME PER. OF PREV FY	38,204.31	4
ESTIMATED AWARDS FOR YTD	38,204.31	4
% OF ESTIMATE REACHED	112.00	75.00
% OVER ESTIMATE	12.00	25.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: AGRISURE VIPTERA 3220 EFFICACY TRIALS
 SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.
 PROJECT NUMBER: 5339190002
 BEGINNING DATE: 03/04/11 ENDING DATE: 03/21/13

SCIENTIST	AMOUNT
PARKER, ROY D	8,400.00
TOTAL AWARD:	8,400.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,400.00	1
TOTAL FOR YEAR TO DATE	529,527.00	11
TOTAL FOR SAME PER. OF PREV FY	1,026,369.78	12
ESTIMATED AWARDS FOR YTD	1,026,369.78	12
% OF ESTIMATE REACHED	51.00	91.00
% UNDER ESTIMATE	49.00	9.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: INCREASING BREAST CANCER SCREENING RATES FOR UNDERSERVED, DIVERSE
 WOMEN USING THE FRIEND TO FRIEND MODEL IN LIBERTY COUNTY

SPONSOR: 0002597 SUSAN G. KOMEN BREAST CANCER FOUNDATION

PROJECT NUMBER: 4583100001

BEGINNING DATE: 04/01/11 ENDING DATE: 03/31/12

SCIENTIST	AMOUNT
CROCKER, ANDREW B	4,818.00-
TOTAL AWARD:	4,818.00-

TITLE OF RESEARCH: TEXAS AGRILIFE EXTENSION SERVICE DIABETES PROJECT

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES

PROJECT NUMBER: 4583700003

BEGINNING DATE: 04/08/11 ENDING DATE: 03/29/12

SCIENTIST	AMOUNT
RICE, CAROL A	12,971.00-
TOTAL AWARD:	12,971.00-

TITLE OF RESEARCH: EXTENSION FAMILY CAREGIVING 2012 LEADERSHIP FUNDS

SPONSOR: 0000957 UNIVERSITY OF NEBRASKA

PROJECT NUMBER: 5582700000

BEGINNING DATE: 01/01/12 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
CROCKER, ANDREW B	12,500.00
TOTAL AWARD:	12,500.00

TITLE OF RESEARCH: MOBILE FOOD MARKET IN GRAPE CREEK, TEXAS

SPONSOR: 0003684 UNIVERSITY OF TEXAS AT AUSTIN

PROJECT NUMBER: 5582800000

BEGINNING DATE: 02/17/12 ENDING DATE: 06/30/12

SCIENTIST	AMOUNT
RICE, CAROL A	4,949.00
TOTAL AWARD:	4,949.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	340.00-	2
TOTAL FOR YEAR TO DATE	4,757,963.01	16
TOTAL FOR SAME PER. OF PREV FY	1,037,242.80	12
ESTIMATED AWARDS FOR YTD	1,037,242.80	12
% OF ESTIMATE REACHED	458.00	133.00
% OVER ESTIMATE	358.00	33.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: GRAPE COMMUNITY OF PRACTICE
 SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE
 PROJECT NUMBER: 5371100000
 BEGINNING DATE: 11/01/11 ENDING DATE: 12/31/12
 SCIENTIST AMOUNT
 HELLMAN, EDWARD W 4,000.00
 TOTAL AWARD: 4,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,000.00	1
TOTAL FOR YEAR TO DATE	75,970.50	4
TOTAL FOR SAME PER. OF PREV FY	39,720.00	1
ESTIMATED AWARDS FOR YTD	39,720.00	1
% OF ESTIMATE REACHED	191.00	400.00
% OVER ESTIMATE	91.00	300.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,730,359.00	26
TOTAL FOR SAME PER. OF PREV FY	2,261,345.00	12
ESTIMATED AWARDS FOR YTD	2,261,345.00	12
% OF ESTIMATE REACHED	120.00	216.00
% OVER ESTIMATE	20.00	116.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	25,000.00	1
ESTIMATED AWARDS FOR YTD	25,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: DIAGNOSTIC IMAGE SERIES DEVELOPMENT FOR SUPPORTING IPM IN THE SOUTHERN REGION

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 5401700000

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
ONG, KEVIN L	10,000.00
TOTAL AWARD:	10,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	277,598.08	9
TOTAL FOR SAME PER. OF PREV FY	250,590.00	11
ESTIMATED AWARDS FOR YTD	250,590.00	11
% OF ESTIMATE REACHED	110.00	81.00
% OVER ESTIMATE	10.00	19.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,000.00	2
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED AWARDS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	200.00	200.00
% OVER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: AN OVERVIEW OF MUNICIPAL PARK & OPEN SPA
SPONSOR: 0002626 TEXAS EXTENSION SPECIALIST ASSOCIATION (TESA)
PROJECT NUMBER: 4469700000
BEGINNING DATE: 01/17/12 ENDING DATE: 07/20/12
SCIENTIST AMOUNT
WALKER, JAMIE R 2,250.00
TOTAL AWARD: 2,250.00

TITLE OF RESEARCH: WATERSMART RESOURCE EFFICIENT LANDSCAPES
SPONSOR: 0002649 HOUSTON ENDOWMENT, INC.
PROJECT NUMBER: 4469800000
BEGINNING DATE: 11/30/11 ENDING DATE: 11/30/13
SCIENTIST AMOUNT
LACHANCE, CHRISTINA 90,000.00
TOTAL AWARD: 90,000.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	92,250.00	2
TOTAL FOR YEAR TO DATE	382,516.00	6
TOTAL FOR SAME PER. OF PREV FY	647,910.00	7
ESTIMATED AWARDS FOR YTD	647,910.00	7
% OF ESTIMATE REACHED	59.00	85.00
% UNDER ESTIMATE	41.00	15.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: DEVELOPMENT AND MANAGEMENT OF CANOLA FOR THE GREAT PLAINS REGION
SPONSOR: 0001894 KANSAS STATE UNIVERSITY
PROJECT NUMBER: 4518500000
BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/12
SCIENTIST AMOUNT
TROSTLE, CALVIN L 11,785.00
TOTAL AWARD: 11,785.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	11,785.00	1
TOTAL FOR YEAR TO DATE	706,061.00	15
TOTAL FOR SAME PER. OF PREV FY	115,778.00	6
ESTIMATED AWARDS FOR YTD	115,778.00	6
% OF ESTIMATE REACHED	609.00	250.00
% OVER ESTIMATE	509.00	150.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	22,907.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,500,240.00	4
TOTAL FOR SAME PER. OF PREV FY	1,115,016.00	3
ESTIMATED AWARDS FOR YTD	1,115,016.00	3
% OF ESTIMATE REACHED	224.00	133.00
% OVER ESTIMATE	124.00	33.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,000.00	0
TOTAL FOR SAME PER. OF PREV FY	23,261.00	2
ESTIMATED AWARDS FOR YTD	23,261.00	2
% OF ESTIMATE REACHED	21.00	0.00
% UNDER ESTIMATE	121.00	100.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	654,161.95	12
TOTAL FOR SAME PER. OF PREV FY	452,136.12	3
ESTIMATED AWARDS FOR YTD	452,136.12	3
% OF ESTIMATE REACHED	144.00	400.00
% OVER ESTIMATE	44.00	300.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED AWARDS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	650.00	100.00
% OVER ESTIMATE	550.00	0.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	270,189.00	1
TOTAL FOR SAME PER. OF PREV FY	239,922.00	1
ESTIMATED AWARDS FOR YTD	239,922.00	1
% OF ESTIMATE REACHED	112.00	100.00
% OVER ESTIMATE	12.00	0.00

DEPARTMENT: DISTRICT 10 - CORPUS CHRISTI

DISTRICT 10 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: DEL VALLE ISD - TRAVIS COUNTY
 SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
 PROJECT NUMBER: 4803300000
 BEGINNING DATE: 10/06/11 ENDING DATE: 08/21/12
 SCIENTIST AMOUNT
 SANDMANN, DOLORES M 11,634.39-
 TOTAL AWARD: 11,634.39-

TITLE OF RESEARCH: FULMORE - (COOKING)
 SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
 PROJECT NUMBER: 4803300002
 BEGINNING DATE: 10/06/11 ENDING DATE: 08/21/12
 SCIENTIST AMOUNT
 SANDMANN, DOLORES M 130.92
 TOTAL AWARD: 130.92

TITLE OF RESEARCH: FULMORE - (ENGINEERING)
SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 4803300003
BEGINNING DATE: 10/06/11 ENDING DATE: 08/21/12
SCIENTIST AMOUNT
SANDMANN, DOLORES M 327.30
TOTAL AWARD: 327.30

TITLE OF RESEARCH: BARRINGTON
SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 4803300004
BEGINNING DATE: 10/06/11 ENDING DATE: 08/21/12
SCIENTIST AMOUNT
SANDMANN, DOLORES M 1,010.07
TOTAL AWARD: 1,010.07

TITLE OF RESEARCH: HARRIS
SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 4803300005
BEGINNING DATE: 10/06/11 ENDING DATE: 08/21/12
SCIENTIST AMOUNT
SANDMANN, DOLORES M 1,010.07
TOTAL AWARD: 1,010.07

TITLE OF RESEARCH: PECAN SPRINGS
SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 4803300006
BEGINNING DATE: 10/06/11 ENDING DATE: 08/21/12
SCIENTIST AMOUNT
SANDMANN, DOLORES M 1,010.07
TOTAL AWARD: 1,010.07

TITLE OF RESEARCH: NORMAN
SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 4803300007
BEGINNING DATE: 10/06/11 ENDING DATE: 08/21/12
SCIENTIST AMOUNT
SANDMANN, DOLORES M 1,010.07
TOTAL AWARD: 1,010.07

TITLE OF RESEARCH: WINN
SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 4803300008
BEGINNING DATE: 10/06/11 ENDING DATE: 08/21/12
SCIENTIST AMOUNT
SANDMANN, DOLORES M 1,010.07
TOTAL AWARD: 1,010.07

TITLE OF RESEARCH: MARTIN
SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 4803300010
BEGINNING DATE: 10/06/11 ENDING DATE: 08/21/12
SCIENTIST AMOUNT
SANDMANN, DOLORES M 598.56
TOTAL AWARD: 598.56

TITLE OF RESEARCH: HART
SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 4803300011
BEGINNING DATE: 10/06/11 ENDING DATE: 08/21/12
SCIENTIST AMOUNT
SANDMANN, DOLORES M 841.68
TOTAL AWARD: 841.68

TITLE OF RESEARCH: BROWN
SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 4803300012
BEGINNING DATE: 10/06/11 ENDING DATE: 08/21/12
SCIENTIST AMOUNT
SANDMANN, DOLORES M 897.84
TOTAL AWARD: 897.84

TITLE OF RESEARCH: LANGFORD
SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 4803300013
BEGINNING DATE: 10/06/11 ENDING DATE: 08/21/12
SCIENTIST AMOUNT
SANDMANN, DOLORES M 1,010.07
TOTAL AWARD: 1,010.07

TITLE OF RESEARCH: WIDEN
SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 4803300014
BEGINNING DATE: 10/06/11 ENDING DATE: 08/21/12
SCIENTIST AMOUNT
SANDMANN, DOLORES M 757.53
TOTAL AWARD: 757.53

TITLE OF RESEARCH: PICKLE
SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 4803300015
BEGINNING DATE: 10/06/11 ENDING DATE: 08/21/12
SCIENTIST AMOUNT
SANDMANN, DOLORES M 1,010.07
TOTAL AWARD: 1,010.07

TITLE OF RESEARCH: RODRIGUEZ
SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 4803300016
BEGINNING DATE: 10/06/11 ENDING DATE: 08/21/12
SCIENTIST AMOUNT
SANDMANN, DOLORES M 1,010.07
TOTAL AWARD: 1,010.07

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	14
TOTAL FOR YEAR TO DATE	134,728.57	18
TOTAL FOR SAME PER. OF PREV FY	91,425.40	21
ESTIMATED AWARDS FOR YTD	91,425.40	21
% OF ESTIMATE REACHED	147.00	85.00
% OVER ESTIMATE	47.00	15.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	172,600.00	3
TOTAL FOR SAME PER. OF PREV FY	217,000.00	3
ESTIMATED AWARDS FOR YTD	217,000.00	3
% OF ESTIMATE REACHED	79.00	100.00
% UNDER ESTIMATE	21.00	0.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	165,495.00	23
TOTAL FOR YEAR TO DATE	13,936,236.19	165
TOTAL FOR SAME PER. OF PREV FY	8,829,555.31	140
ESTIMATED AWARDS FOR YTD	8,566,462.31	152
% OF ESTIMATE REACHED	162.00	108.00
% OVER ESTIMATE	62.00	8.00

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Awards thru February 2012
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - HUMAN SCI	0.00	0	0.00	0	0.00	0	300,000.00	2	0.00
ADMINISTRATION - URBAN PRO	0.00	0	0.00	0	6,375.00	1	6,375.00	1	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	12,000.00	2	0.00	0	0.00	0	0.00
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	37,000.00	2	168,973.00	2	168,973.00	2	21.00
AGRICULTURAL ECONOMICS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
AGRICULTURAL ECONOMICS	39,400.00	1	621,270.50	28	468,940.00	24	468,940.00	24	132.00
ANIMAL SCIENCE	0.00	0	10,500.00	1	121,061.90	5	121,061.90	5	8.00
BIOLOGICAL AND AGRICULTURA	0.00	0	13,105.58	1	171,285.00	5	170,285.00	5	7.00
BORLAUG INSTITUTE FOR INT'	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
COUNTY PROGRAMS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	42,946.00	3	38,204.31	4	38,204.31	4	112.00
ENTOMOLOGY	8,400.00	1	529,527.00	11	1,026,369.78	12	1,026,369.78	12	51.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
FAMILY DEVELOPMENT & RESOU	340.00	2	4,757,963.01	16	1,037,242.80	12	1,037,242.80	12	458.00
HORTICULTURAL SCIENCES	4,000.00	1	75,970.50	4	39,720.00	1	39,720.00	1	191.00
HUMAN NUTRITION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE RENEWABLE & NATU	0.00	0	2,730,359.00	26	2,261,345.00	12	2,261,345.00	12	120.00
MILITARY PROGRAMS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	25,000.00	1	25,000.00	1	0.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	10,000.00	1	277,598.08	9	250,590.00	11	250,590.00	11	110.00
POULTRY SCIENCE	0.00	0	6,000.00	2	3,000.00	1	3,000.00	1	200.00
RECREATION, PARK & TOURISM	92,250.00	2	382,516.00	6	647,910.00	7	647,910.00	7	59.00
SOIL AND CROP SCIENCES	11,785.00	1	706,061.00	15	115,778.00	6	115,778.00	6	609.00
TALL PROGRAM	0.00	0	0.00	0	22,907.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	2,500,240.00	4	1,115,016.00	3	1,115,016.00	3	224.00
WILDLIFE AND FISHERIES SCI	0.00	0	5,000.00	0	23,261.00	2	23,261.00	2	21.00
4-H PROGRAMS	0.00	0	654,161.95	12	452,136.12	3	452,136.12	3	144.00
SUBTOTAL	165,495.00	9	13,352,218.62	142	8,000,114.91	118	8,271,207.91	114	166.00
AMARILLO	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	10,000.00	1	10,000.00	1	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	6,500.00	1	1,000.00	1	0.00	0	650.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	270,189.00	1	239,922.00	1	239,922.00	1	112.00
DISTRICT 10 - CORPUS CHRIS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 10 - UVALDE	0.00	14	134,728.57	18	91,425.40	21	91,425.40	21	147.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	0.00	0	172,600.00	3	217,000.00	3	217,000.00	3	79.00
SUBTOTAL	0.00	14	584,017.57	23	566,347.40	34	558,347.40	26	103.00
GRAND TOTAL	165,495.00	23	13,936,236.19	165	8,566,462.31	152	8,829,555.31	140	162.00

TEXAS AGRILIFE EXTENSION SERVICE

CONTRACT & GRANT AWARDS COMPARISON

