



THE TEXAS A&M UNIVERSITY SYSTEM

Office of Sponsored Research Services

September 19, 2011

MEMORANDUM

To: AgrilLife Administrative Heads

The reports listing contracts awarded and proposals submitted during July, 2011 by each program, department, center, and station are now posted to our web page at the address: <http://agrillifeas.tamu.edu/cg/activity-reports/index.php>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland
Director, Contracts & Grants
The Office of Sponsored Research Services

cc: Brett Cornwell
Dr. Bill Dugas
Dr. Mark Hussey
Carl Jaedicke
Dr. Craig Nessler
Dr. Ed Smith
David Wilkinson

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	129,900.00	129,900.00	129,900.00	429,900.00	609,600.00	609,600.00	609,600.00	609,600.00	722,100.00	742,100.00		
AGRICULTURAL ECONOM	185,943.00	547,789.00	572,779.00	630,279.00	730,279.00	1,457,182.50	1843,582.50	1988,761.50	1999,190.50	2014,690.50		
ANIMAL SCIENCE	460,465.67	658,957.21	852,057.21	1,005,837.21	1,174,038.21	1,208,507.21	1,340,007.21	1,633,740.21	1,648,740.21	1,708,335.21		
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
BIOCHEMISTRY & BIOP	6359,191.00	6359,191.00	6688,811.41	6688,811.41	7017,464.41	7063,438.00	7063,438.00	7063,438.00	7063,438.00	7063,438.00		
BIOLOGICAL AND AGRI	482,146.00	1,186,614.00	815,787.00	1,186,614.00	1,081,614.00	1,184,640.00	1,199,640.00	1,576,987.00	1,664,487.00	1,815,974.00		
BORLAUG INSTITUTE F	204,703.42	1876,419.17	3349,993.57	3619,703.77	5242,032.30	5429,241.35	6177,790.06	6410,189.43	6903,798.43	8551,387.30		
CENTER OF GRAZINGLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
COLLEGE OF SCIENCE-	0.00	16,605.32	16,605.32	16,605.32	16,605.32	16,605.32	16,605.32	75,765.32	75,765.32	75,765.32		
DEPARTMENT OF ANTHR	0.00	0.00	0.00	222,420.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00		
DIRECTOR'S OFFICE-T	0.00	0.00	222,420.00	222,420.00	230,304.00	230,304.00	1,430,304.00	1,351,104.00	1,351,104.00	1,351,104.00		
ECOSYSTEM SCIENCE A	49,428.00	265,933.00	290,933.00	440,596.00	440,596.00	448,767.00	448,767.00	723,213.00	730,768.00	1034,582.00		
ELECTRICAL ENGINEER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
ENTOMOLOGY	183,030.00	290,303.00	298,935.00	318,935.00	325,935.00	463,362.00	470,543.00	518,375.00	542,727.00	753,889.00		
GENOMICS & BIOINFOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
GEOGRAPHY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
HISTORY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
HORTICULTURAL SCIEN	287,500.00	287,500.00	287,500.00	422,300.00	422,300.00	422,300.00	442,300.00	442,300.00	462,300.00	522,300.00		
INSTITUTE FOR OBESI	0.00	529,999.00	529,999.00	529,999.00	529,999.00	529,999.00	529,999.00	529,999.00	529,999.00	474,292.30		
INSTITUTE OF RENewa	139,150.00	688,236.00	743,781.00	743,781.00	743,781.00	743,781.00	743,781.00	763,432.60	778,432.60	1452,656.60		
INSTITUTE PLANT GEN	30,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	413,000.00	413,000.00	413,000.00	413,000.00		
INSTITUTE-COUNTERME	399,309.00	399,309.00	399,309.00	275,842.00	275,842.00	275,842.00	275,842.00	821,574.00	821,574.00	821,574.00		
NUTRITION AND FOOD	79,651.83	79,651.83	79,651.83	153,438.83	153,438.83	353,420.83	353,420.83	458,420.83	458,420.83	487,378.83		
OFFICE OF THE STATE	0.00	250,000.00	205,818.00	44,051.00	152,976.00	152,976.00	152,976.00	152,976.00	152,976.00	280,625.00		
PLANT PATHOLOGY & M	104,175.00	462,653.60	783,947.60	783,947.60	773,892.60	854,643.60	886,642.60	1,377,754.60	1,377,754.60	1432,254.60		
POULTRY SCIENCE	52,958.50	100,958.50	401,910.50	426,504.62	440,761.62	486,203.48	579,932.48	801,888.48	887,191.47	908,191.47		
RECREATION PARK &	44,625.00	69,825.00	74,825.00	74,825.00	94,825.00	97,492.50	97,492.50	97,492.50	97,492.50	142,406.50		
SOIL & CROP SCIENCE	658,522.00	1601,553.00	1720,913.00	2050,053.00	2050,053.00	2203,467.00	2449,118.85	2842,303.85	5162,455.85	5349,588.85		
STAMU INSTITUTE FOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TEXAS WATER RESOURC	604,135.00	604,135.00	604,135.00	769,701.00	769,701.00	779,701.00	779,701.00	779,701.00	779,701.00	872,036.00		
VEGETABLE & FRUIT I	0.00	0.00	0.00	62,500.00	74,500.00	84,500.00	84,500.00	84,500.00	96,500.00	106,500.00		
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
VET - LARGE ANIMAL	73,250.00	73,250.00	73,250.00	73,250.00	73,250.00	94,900.00	127,009.00	127,009.00	137,238.00	137,238.00		
VET - PATHOBIOLOGY	145,869.00	145,869.00	346,336.00	361,336.00	361,336.00	361,336.00	539,127.40	557,019.00	967,042.00	1857,408.00		
VET - PHYSIOLOGY &	0.00	446,166.00	446,166.00	446,166.00	446,166.00	881,415.00	881,415.00	881,415.00	1038,995.00	1038,995.00		
VET - SMALL ANIMAL	86,922.00	86,922.00	86,922.00	159,609.00	159,609.00	159,609.00	280,589.00	280,589.00	280,589.00	281,339.00		
VETERINARY INTEGRAT	139,930.00	198,090.00	198,090.00	198,090.00	198,090.00	213,090.00	213,090.00	217,090.00	217,090.00	217,090.00		
WILDLIFE & FISHERIE	159,661.00	159,661.00	270,751.00	427,867.64	793,967.67	830,062.67	873,014.17	1031,482.17	1046,628.17	1256,576.47		
CUMULATIVE TOTAL	10479,463.42	17031,022.63	20701,526.44	22493,174.40	25792,956.96	27611,136.46	31553,395.52	34870,120.49	38499,918.48	43412,715.95		
MONTHLY TOTAL	10479,463.42	6551,559.21	3670,503.81	1791,647.96	3299,782.56	1818,179.50	3942,259.06	3316,724.97	3629,797.99	4912,797.47		
ANARILLO	101,757.00	72,527.00	28,327.00	65,290.18	95,290.18	95,290.18	153,480.50	153,480.50	223,150.00	290,002.82		
BEAUMONT	0.00	0.00	0.00	48,164.00	48,164.00	84,328.14	93,282.07	511,982.07	511,982.07	511,982.07		
CORPUS CHRISTI	76,366.50	398,377.50	428,602.50	524,649.50	524,649.50	528,149.50	548,739.82	673,815.82	673,815.82	739,036.82		
DALLAS	21,054.50	21,054.50	99,824.50	99,824.50	99,824.50	119,824.50	134,630.07	176,265.07	176,265.07	237,765.07		
EL PASO	4,937.45	4,937.45	4,937.45	4,937.45	4,937.45	10,062.55	10,062.55	10,062.55	10,062.55	10,062.55		
LUBBOCK	100,000.00	233,884.00	322,920.00	625,727.00	675,727.00	732,727.00	795,633.59	1152,235.59	1331,593.59	1429,846.59		
MCGREGOR	36,933.00	36,933.00	36,933.00	36,933.00	39,933.00	39,933.00	39,933.00	39,933.00	39,933.00	39,933.00		
OVERTON	0.00	0.00	329,376.00	329,376.00	329,376.00	329,376.00	347,277.60	402,052.60	402,052.60	402,052.60		
PEPCOS	0.00	104,259.00	104,259.00	104,259.00	104,259.00	104,259.00	104,259.00	104,259.00	104,259.00	96,230.00		
SAN ANGELO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
SONORA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
STEPHENVILLE	384,193.50	394,193.50	407,011.14	430,027.14	430,027.14	241,581.14	260,540.14	519,997.14	519,997.14	535,739.14		
TIEMPLE	1175,820.00	1755,820.00	1785,820.00	2761,279.00	2778,890.30	2778,890.30	3617,302.30	3868,704.28	4238,704.28	4241,597.28		
UVALDE	0.00	6,500.00	18,785.00	25,785.00	25,785.00	25,785.00	34,739.07	35,739.07	35,739.07	37,489.07		
VERNON	109,428.00	129,643.00	160,232.00	205,291.00	215,291.00	239,003.54	239,003.54	239,003.54	316,211.54	325,211.54		
WESLACO	0.00	99,975.00	207,506.00	520,454.00	541,954.00	602,310.00	686,550.32	730,990.32	791,595.32	791,595.32		
CUMULATIVE TOTAL	2000,615.05	3096,675.05	3849,219.69	5752,836.87	5897,233.17	5922,807.17	7065,433.57	8564,245.55	9377,361.05	9688,543.87		
MONTHLY TOTAL	2000,615.05	1096,060.00	752,544.64	1903,617.18	144,396.30	25,574.00	1142,626.40	1498,811.98	813,115.50	311,182.82		

TEXAS AGRILIFE RESEARCH
 Year to Date summary of Awards thru June 2011
 Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
CUMULATIVE GR TOTAL	12480,078.47	20127,697.68	24550,746.13	28246,011.27	31690,190.13	33533,943.63	38618,829.09	43434,366.04	47877,279.53	53101,259.82		
MONTHLY GR TOTAL	12480,078.47	7647,619.21	4423,048.45	3695,265.14	3444,178.86	1843,753.50	5084,885.46	4815,536.95	4442,913.49	5223,980.29		

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: COMPARING DEMOGRAPHIC FACTORS OF FFA CHAPTERS TO THE RESPECTIVE SCHOOL AND COMMUNITY

SPONSOR: 0004491 NATIONAL FFA ORGANIZATION

PROJECT NUMBER: 0000406343

BEGINNING DATE: 06/20/11 ENDING DATE: 06/30/12

SCIENTIST	AMOUNT
MOORE, LORI L	20,000.00
TOTAL AWARD:	20,000.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	742,100.00	6
TOTAL FOR SAME PER. OF PREV FY	221,091.79	9
ESTIMATED AWARDS FOR YTD	641,091.79	9
% OF ESTIMATE REACHED	115.00	66.00
% OVER ESTIMATE	15.00	34.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: IMPACTS OF IMPROVEMENTS IN BRAZIL'S TRANSPORTATION INFRASTRUCTURE ON THE U.S. COTTON INDUSTRY

SPONSOR: 0000974 USDA - AGRICULTURE MARKETING SERVICE

PROJECT NUMBER: 0000504254

BEGINNING DATE: 05/20/11 ENDING DATE: 05/20/12

SCIENTIST	AMOUNT
ROSSON III, CLAUDE P	15,500.00
TOTAL AWARD:	15,500.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,500.00	1
TOTAL FOR YEAR TO DATE	2,014,690.50	27
TOTAL FOR SAME PER. OF PREV FY	2,778,550.00	21
ESTIMATED AWARDS FOR YTD	2,778,550.00	21
% OF ESTIMATE REACHED	72.00	128.00
% UNDER ESTIMATE	28.00	28.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: ENFORCEMENT, INVESTIGATIONS AND ANALYSIS OFFICER CONTINUED(EIAO)

SPONSOR: 0001134 US DEPARTMENT OF AGRICULTURE - FSIS

PROJECT NUMBER: 0000504122

BEGINNING DATE: 04/12/10 ENDING DATE: 12/23/11

SCIENTIST	AMOUNT
HARRIS, KERRI B	10,725.00-
TOTAL AWARD:	10,725.00-

TITLE OF RESEARCH: NEUROENDOCRINE ONTOGENY OF ACCELERATED PUBERTY
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 0000504194
BEGINNING DATE: 07/05/10 ENDING DATE: 05/31/12
SCIENTIST AMOUNT
AMSTALDEN, MARCEL 70,320.00
TOTAL AWARD: 70,320.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	59,595.00	1
TOTAL FOR YEAR TO DATE	1,708,335.21	36
TOTAL FOR SAME PER. OF PREV FY	3,103,387.10	47
ESTIMATED AWARDS FOR YTD	3,103,387.10	47
% OF ESTIMATE REACHED	55.00	76.00
% UNDER ESTIMATE	45.00	24.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	7,063,438.00	9
TOTAL FOR SAME PER. OF PREV FY	7,653,557.33	43
ESTIMATED AWARDS FOR YTD	7,653,557.33	42
% OF ESTIMATE REACHED	92.00	21.00
% UNDER ESTIMATE	8.00	79.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: HETEROGENEOUS EMULSION CATALYSIS: TRANSESTERIFICATION USING
AMPHIPHILIC NANOEMULSION ENVIRONMENTS
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 0000503804
BEGINNING DATE: 08/01/09 ENDING DATE: 07/31/11
SCIENTIST AMOUNT
FERNANDO, SANDUN D 102,117.00
TOTAL AWARD: 102,117.00

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN
ALGAL BIOFUELS RESEARCH CONSORTIUM

SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER

PROJECT NUMBER: 0000504127

BEGINNING DATE: 04/01/11 ENDING DATE: 04/30/13

SCIENTIST	AMOUNT
THOMASSON, JOHN A	49,370.00
TOTAL AWARD:	49,370.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	151,487.00	2
TOTAL FOR YEAR TO DATE	1,815,974.00	32
TOTAL FOR SAME PER. OF PREV FY	3,170,595.83	35
ESTIMATED AWARDS FOR YTD	3,170,595.83	35
% OF ESTIMATE REACHED	57.00	91.00
% UNDER ESTIMATE	43.00	9.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: GLOBAL COFFEE QUALITY RESEARCH INITIATIVE
(COFFEE BIKE ACCT)

SPONSOR: 0005801 NORMAN BORLAUG FOUNDATION

PROJECT NUMBER: 0000406102

BEGINNING DATE: 09/01/10 ENDING DATE: 08/30/11

SCIENTIST	AMOUNT
SCHILLING, TIMOTHY T	66,800.00
TOTAL AWARD:	66,800.00

TITLE OF RESEARCH: WATER AND LIVELIHOODS INIATIVE PROJECT

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 0000406314

BEGINNING DATE: 05/05/11 ENDING DATE: 09/30/11

SCIENTIST	AMOUNT
PAYNE, WILLIAM A	25,000.00
TOTAL AWARD:	25,000.00

TITLE OF RESEARCH: RUMINANT PRODUCTION IN THE 21ST CENTURY: GLOBALIZATION OF
TEACHING, RESEARCH, AND EXTENSION TO SUPPORT ENVIRONMENTALLY

SPONSOR: 0000203 U. S. DEPARTMENT OF EDUCATION

PROJECT NUMBER: 0000503815

BEGINNING DATE: 08/01/08 ENDING DATE: 07/31/12

SCIENTIST	AMOUNT
TEDESCHI, LUIS O	62,787.00
TOTAL AWARD:	62,787.00

TITLE OF RESEARCH: IRAQ GRADUATE STUDIES PROGRAM

SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE

PROJECT NUMBER: 0000503975

BEGINNING DATE: 07/13/09 ENDING DATE: 12/30/11

SCIENTIST	AMOUNT
PRICE, EDWIN C	1,001,396.26
TOTAL AWARD:	1,001,396.26

TITLE OF RESEARCH: AFGHANISTAN PEACH PROJECT
SPONSOR: 0005980 GTW CONSULTANT & ASSOCIATES, LLC
PROJECT NUMBER: 0000504338
BEGINNING DATE: 05/01/11 ENDING DATE: 10/27/11
SCIENTIST AMOUNT
SMITH, MARK Q 491,605.61
TOTAL AWARD: 491,605.61

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,647,588.87	5
TOTAL FOR YEAR TO DATE	8,551,387.30	37
TOTAL FOR SAME PER. OF PREV FY	3,547,995.15	22
ESTIMATED AWARDS FOR YTD	4,046,712.51	22
% OF ESTIMATE REACHED	211.00	168.00
% OVER ESTIMATE	111.00	68.00

DEPARTMENT: CENTER OF GRAZINGLANDS AND RANCH MG

CENTER OF GRAZINGLANDS AND RANCH MG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	75,765.32	4
TOTAL FOR SAME PER. OF PREV FY	95,415.00	4
ESTIMATED AWARDS FOR YTD	95,415.00	4
% OF ESTIMATE REACHED	79.00	100.00
% UNDER ESTIMATE	21.00	0.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	250,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,351,104.00	5
TOTAL FOR SAME PER. OF PREV FY	1,996,153.00	8
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: GENETIC TRANSFORMATION OF PROPRIETARY OPUNTIA GERMPLASM
 SPONSOR: 0004583 D'ARRIGO BROS. COMPANY
 PROJECT NUMBER: 0000404659
 BEGINNING DATE: 07/01/10 ENDING DATE: 06/30/11
 SCIENTIST AMOUNT
 GOULD, JEAN H 103,814.00
 TOTAL AWARD: 103,814.00

TITLE OF RESEARCH: WATER INTENSITY AND FOOTPRINT OF ADVANCE FEEDSTOCK
 SPONSOR: 0000766 SHELL OIL COMPANY
 PROJECT NUMBER: 0000406143
 BEGINNING DATE: 11/05/10 ENDING DATE: 11/05/11
 SCIENTIST AMOUNT
 SRINIVASAN, RAGHAVAN 200,000.00
 TOTAL AWARD: 200,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	303,814.00	2
TOTAL FOR YEAR TO DATE	1,034,582.00	15
TOTAL FOR SAME PER. OF PREV FY	2,943,462.23	31
ESTIMATED AWARDS FOR YTD	2,943,462.23	31
% OF ESTIMATE REACHED	35.00	48.00
% UNDER ESTIMATE	65.00	52.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: ECOLOGICAL RESEARCH - INSECT COLLECTION
SPONSOR: 0004633 BRAUN & GRESHAM, PPLC
PROJECT NUMBER: 0000404723
BEGINNING DATE: 07/01/05 ENDING DATE: 07/01/12

SCIENTIST	AMOUNT
OSWALD, JOHN D	1,500.00
TOTAL AWARD:	1,500.00

TITLE OF RESEARCH: BIOKO ISLAND MALARIA CONTROL PROJECT
SPONSOR: 0005474 MEDICAL CARE DEVELOPMENT INTERNATIONAL
PROJECT NUMBER: 0000405628
BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
SLOTMAN, MICHEL A	191,662.00
TOTAL AWARD:	191,662.00

TITLE OF RESEARCH: DEVELOPMENT OF MOLECULAR DIAGNOSTIC TOOLS FOR DETECTION OF
CRY1AC/CRY1AB (BT) RESISTANCE IN BOLLWORM (H. ZEA)
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000406329
BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
PIETRANTONIO, PATRIC	18,000.00
TOTAL AWARD:	18,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	211,162.00	3
TOTAL FOR YEAR TO DATE	753,889.00	21
TOTAL FOR SAME PER. OF PREV FY	2,331,474.68	33
ESTIMATED AWARDS FOR YTD	2,331,474.68	33
% OF ESTIMATE REACHED	32.00	63.00
% UNDER ESTIMATE	68.00	37.00

DEPARTMENT: GENOMICS & BIOINFORMATICS CORE

GENOMICS & BIOINFORMATICS CORE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HISTORY

HISTORY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: DEVELOPMENT PLAN FOR SALINITY TOLERANCE IN SORGHUM
SPONSOR: 0005955 NUSEED AMERICAS INC.
PROJECT NUMBER: 0000406260
BEGINNING DATE: 04/01/11 ENDING DATE: 03/31/12
SCIENTIST AMOUNT
KLEIN, PATRICIA E 52,500.00
TOTAL AWARD: 52,500.00

TITLE OF RESEARCH: EFFECTS OF LONGEVITY INFORMATION AND GUARANTEES ON CONSUMER
PREFERENCE FOR CUT FLOWERS
SPONSOR: 0004927 AMERICAN FLORAL ENDOWMENT
PROJECT NUMBER: 0000406330
BEGINNING DATE: 06/01/11 ENDING DATE: 05/31/12
SCIENTIST AMOUNT
HALL JR, CHARLES R 7,500.00
TOTAL AWARD: 7,500.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	60,000.00	2
TOTAL FOR YEAR TO DATE	522,300.00	9
TOTAL FOR SAME PER. OF PREV FY	452,686.00	14
ESTIMATED AWARDS FOR YTD	454,286.00	15
% OF ESTIMATE REACHED	114.00	60.00
% OVER ESTIMATE	14.00	40.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

TITLE OF RESEARCH: NSS - FOOD PACKAGE STUDY - TEXFAN
SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES
PROJECT NUMBER: 0000504250
BEGINNING DATE: 05/11/11 ENDING DATE: 09/30/11

SCIENTIST	AMOUNT
MURANO, PETER S	55,706.70-
TOTAL AWARD:	55,706.70-

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	55,706.70-	0
TOTAL FOR YEAR TO DATE	474,292.30	2
TOTAL FOR SAME PER. OF PREV FY	716,994.00	2
ESTIMATED AWARDS FOR YTD	716,994.00	2
% OF ESTIMATE REACHED	66.00	100.00
% UNDER ESTIMATE	34.00	0.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: A SCALAR APPROACH TO QUAIL PROPULATION AND ENVIRONMENTAL DATA IN
THE ROLLING PLAINS OF TEXAS

SPONSOR: 0005598 ROLLING PLAINS QUAIL RESEARCH FOUNDATION
PROJECT NUMBER: 0000406308
BEGINNING DATE: 07/01/11 ENDING DATE: 06/30/14

SCIENTIST	AMOUNT
PETERSON, MARKUS J	249,962.00
TOTAL AWARD:	249,962.00

TITLE OF RESEARCH: IMPLEMENTATION, MONITORING AND IMPACT ASSESSMENT OF VEGETATION
MANAGEMENT IN SUPPORT OF INFANTRY TRAINING MISSION ON FT HOOD, TX

SPONSOR: 0000817 TEXAS AGRILIFE EXTENSION SERVICE
PROJECT NUMBER: 0000504340
BEGINNING DATE: 03/09/11 ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
WILKINS, ROBERT N	424,262.00
TOTAL AWARD:	424,262.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	674,224.00	2
TOTAL FOR YEAR TO DATE	1,452,656.60	13
TOTAL FOR SAME PER. OF PREV FY	1,994,821.00	17
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	413,000.00	6
TOTAL FOR SAME PER. OF PREV FY	2,158,000.00	8
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	821,574.00	3
TOTAL FOR SAME PER. OF PREV FY	6,167,278.00	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: TEXAS GRAPE AND WINE QUALITY IMPROVEMENT: MULTI-INSTITUTIONAL
 ENOLOGY RESEARCH PROPOSAL

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000406051

BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/12

SCIENTIST	AMOUNT
TALCOTT, SUSANNE U	28,958.00
TOTAL AWARD:	28,958.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	28,958.00	1
TOTAL FOR YEAR TO DATE	487,378.83	6
TOTAL FOR SAME PER. OF PREV FY	2,173,401.00	18
ESTIMATED AWARDS FOR YTD	2,173,401.00	18
% OF ESTIMATE REACHED	22.00	33.00
% UNDER ESTIMATE	78.00	67.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: FOOD PROTECTION RAPID RESPONSE TEAM AND PROGRAM INFRASTRUCTURE
IMPROVEMENT PROTOTYPE

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES

PROJECT NUMBER: 0000504181

BEGINNING DATE: 09/25/11 ENDING DATE: 09/24/12

SCIENTIST	AMOUNT
HERRMAN, TIMOTHY J	127,649.00
TOTAL AWARD:	127,649.00

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	127,649.00	1
TOTAL FOR YEAR TO DATE	280,625.00	5
TOTAL FOR SAME PER. OF PREV FY	119,251.00	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: IMPROVING THE MANAGEMENT OF PEANUT DISEASES IN TEXAS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000406325

BEGINNING DATE: 05/01/11 ENDING DATE: 04/30/12

SCIENTIST	AMOUNT
STARR, JAMES L	4,500.00
TOTAL AWARD:	4,500.00

TITLE OF RESEARCH: RESEARCH EXPERIENCES IN AGRICULTURAL BIOTECHNOLOGY FOR UNDERREPRESENTED STUDENTS AND TWO HISPANIC SERVING INSTITUTION

SPONSOR: 0000986 UNIVERSITY OF TEXAS

PROJECT NUMBER: 0000504341

BEGINNING DATE: 05/15/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
KENERLEY, CHARLES M	50,000.00
TOTAL AWARD:	50,000.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	54,500.00	2
TOTAL FOR YEAR TO DATE	1,432,254.60	13
TOTAL FOR SAME PER. OF PREV FY	1,665,806.34	25
ESTIMATED AWARDS FOR YTD	1,665,806.34	25
% OF ESTIMATE REACHED	85.00	52.00
% UNDER ESTIMATE	15.00	48.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: THE UTILIZATION OF THE NATIONAL CENTER FOR ELECTRON BEAM RESEARCH
FACILITY AND TEXAS A&M TO PRODUCE IRRADIATED FOOD PRODUCTS

SPONSOR: 0004965 WYLE LABORATORIES

PROJECT NUMBER: 0000504339

BEGINNING DATE: 05/02/11 ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
PILLAI, SURESH D	21,000.00
TOTAL AWARD:	21,000.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	21,000.00	1
TOTAL FOR YEAR TO DATE	908,191.47	20
TOTAL FOR SAME PER. OF PREV FY	1,022,991.38	22
ESTIMATED AWARDS FOR YTD	1,022,991.38	22
% OF ESTIMATE REACHED	88.00	90.00
% UNDER ESTIMATE	12.00	10.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: 2008 AMISTAD RESERVOIR ANGLER SURVEY ANALYSIS & REPORT

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000406313

BEGINNING DATE: 05/24/11 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
SCHUETT, MICHAEL A	44,914.00
TOTAL AWARD:	44,914.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	44,914.00	1
TOTAL FOR YEAR TO DATE	142,406.50	8
TOTAL FOR SAME PER. OF PREV FY	1,170,672.00	20
ESTIMATED AWARDS FOR YTD	1,170,672.00	20
% OF ESTIMATE REACHED	12.00	40.00
% UNDER ESTIMATE	88.00	60.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: RECOVERY OF CARBON AND NITROGEN CYCLING AND MICROBIAL COMMUNITY
FUNCTION IN A POST-LIGNITE MINING REHABILITATION

SPONSOR: 0005360 LUMINANT POWER

PROJECT NUMBER: 0000405747

BEGINNING DATE: 02/01/11 ENDING DATE: 01/31/12

SCIENTIST	AMOUNT
GENTRY, TERRY J	53,245.00
TOTAL AWARD:	53,245.00

TITLE OF RESEARCH: MILLING AND BAKING QUALITY EVALUATION OF TEXAS WHEAT
SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD
PROJECT NUMBER: 0000406084
BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11
 SCIENTIST AMOUNT
 ROONEY, LLOYD W 10,000.00
 TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: ROUNDUP READY FLEX COTTON COMMERCIAL HERBICIDE TOLERANCE GENE
 EQUIVALENCY TRIALS
SPONSOR: 0005168 MONSANTO COMPANY
PROJECT NUMBER: 0000406320
BEGINNING DATE: 05/20/11 ENDING DATE: 12/31/11
 SCIENTIST AMOUNT
 COTHREN, J T 25,200.00
 TOTAL AWARD: 25,200.00

TITLE OF RESEARCH: TEXAS BREEDING PROGRAM
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000406323
BEGINNING DATE: 05/01/11 ENDING DATE: 04/30/12
 SCIENTIST AMOUNT
 BARING, MICHAEL R 16,888.00
 TOTAL AWARD: 16,888.00

TITLE OF RESEARCH: USE OF COTMAN CROP MONITORING PROGRAM TO HELP PREDICT WHEN_TO
 APPLY PLANT GROWTH REGULATORS
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000406328
BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
 SCIENTIST AMOUNT
 COTHREN, J T 8,800.00
 TOTAL AWARD: 8,800.00

TITLE OF RESEARCH: PREDICTIVE POTENTIAL OF FLOUR & DOUGH RHEOLOGICAL PROPS OF
 TORTILLA QUALITY
SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD
PROJECT NUMBER: 0000406334
BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12
 SCIENTIST AMOUNT
 AWIKA, JOSEPH M 10,000.00
 TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: MILLING AND BAKING QUALITY STUDY
SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD
PROJECT NUMBER: 0000406337
BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12
 SCIENTIST AMOUNT
 ROONEY, LLOYD W 10,000.00
 TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: SOUTH, CENTRAL, NORTHEAST BREEDING PROGRAM

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROJECT NUMBER: 0000406339

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
IBRAHIM, AMIR M	45,000.00

TOTAL AWARD: 45,000.00

TITLE OF RESEARCH: IMPROVED ROOT AND FOLIAR BIOMASS FOR DROUGHT TOLERANT CULTIVARS

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD

PROJECT NUMBER: 0000406340

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
HAYS, DIRK B	8,000.00

TOTAL AWARD: 8,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	187,133.00	9
TOTAL FOR YEAR TO DATE	5,349,588.85	58
TOTAL FOR SAME PER. OF PREV FY	6,256,257.00	58
ESTIMATED AWARDS FOR YTD	6,256,257.00	58
% OF ESTIMATE REACHED	85.00	100.00
% UNDER ESTIMATE	15.00	0.00

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

TAMU INSTITUTE FOR GENOMIC MEDICINE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: STATE WATER RESOURCES RESEARCH INSTITUTE PROGRAM FUNDS
SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY
PROJECT NUMBER: 0000504336
BEGINNING DATE: 03/01/11 ENDING DATE: 02/29/12
 SCIENTIST AMOUNT
 HARRIS, BILLY L 48,018.00
 HARRIS, BILLY L 44,317.00
 TOTAL AWARD: 92,335.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	92,335.00	2
TOTAL FOR YEAR TO DATE	872,036.00	6
TOTAL FOR SAME PER. OF PREV FY	3,359,331.60	16
ESTIMATED AWARDS FOR YTD	3,366,874.76	17
% OF ESTIMATE REACHED	25.00	35.00
% UNDER ESTIMATE	75.00	65.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: DEVELOPMENT OF HIGH-YIELDING, DISEASE-RESISTANT CHILE VARIETIES
FOR NEW MEXICO
SPONSOR: 0002786 NEW MEXICO CHILE COMMISSION
PROJECT NUMBER: 0000405786
BEGINNING DATE: 05/01/11 ENDING DATE: 04/30/12
 SCIENTIST AMOUNT
 CROSBY, KEVIN M 10,000.00
 TOTAL AWARD: 10,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	106,500.00	13
TOTAL FOR SAME PER. OF PREV FY	1,366,529.60	16
ESTIMATED AWARDS FOR YTD	1,366,529.60	16
% OF ESTIMATE REACHED	7.00	81.00
% UNDER ESTIMATE	93.00	19.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	137,238.00	6
TOTAL FOR SAME PER. OF PREV FY	137,988.00	4
ESTIMATED AWARDS FOR YTD	137,988.00	4
% OF ESTIMATE REACHED	99.00	150.00
% UNDER ESTIMATE	1.00	50.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: MAJOR PROTOZOAN PRASITES IN BOBWHITE QUAIL
SPONSOR: 0005598 ROLLING PLAINS QUAIL RESEARCH FOUNDATION
PROJECT NUMBER: 0000406309
BEGINNING DATE: 07/01/11 ENDING DATE: 06/30/14
SCIENTIST AMOUNT
ZHU, GUAN 250,000.00
TOTAL AWARD: 250,000.00

TITLE OF RESEARCH: BACTERIAL DISEASES IN TEXAS QUAIL
SPONSOR: 0005598 ROLLING PLAINS QUAIL RESEARCH FOUNDATION
PROJECT NUMBER: 0000406310
BEGINNING DATE: 07/01/11 ENDING DATE: 06/30/14
SCIENTIST AMOUNT
ZHANG, MICHAEL Z 119,305.50
ZHANG, SHUPING 119,305.50
TOTAL AWARD: 238,611.00

TITLE OF RESEARCH: VIRAL PATHOGENS IN TEXAS BOBWHITES
SPONSOR: 0005598 ROLLING PLAINS QUAIL RESEARCH FOUNDATION
PROJECT NUMBER: 0000406311
BEGINNING DATE: 07/01/11 ENDING DATE: 06/30/14
SCIENTIST AMOUNT
LUPIANI, BLANCA M 102,581.00
REDDY, SANJAY M 102,581.00
TOTAL AWARD: 205,162.00

TITLE OF RESEARCH: EVALUATION OF LIVE ATTENUATED B. MELITENSIS VACCINES IN NON-
HUMAN PRIMATES
SPONSOR: 0003248 UNIVERSITY OF TEXAS MEDICAL BRANCH-GALVESTON
PROJECT NUMBER: 0000503914
BEGINNING DATE: 04/21/09 ENDING DATE: 02/28/10
SCIENTIST AMOUNT
FICHT, THOMAS A 196,593.00
TOTAL AWARD: 196,593.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	890,366.00	6
TOTAL FOR YEAR TO DATE	1,857,408.00	22
TOTAL FOR SAME PER. OF PREV FY	2,332,039.37	30
ESTIMATED AWARDS FOR YTD	2,332,039.37	30
% OF ESTIMATE REACHED	79.00	73.00
% UNDER ESTIMATE	21.00	27.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: G PROTEIN-COUPLED ESTROGEN RECEPTOR SIGNALING IN CORONARY ARTERY:
A NOVEL MECHANISM TO ALLEVIATE HEART DISEASE IN WOMEN

SPONSOR: 0000018 AMERICAN HEART ASSOCIATION - SOUTH CENTRAL AFFILIATE

PROJECT NUMBER: 0000406316

BEGINNING DATE: 07/01/11 ENDING DATE: 06/30/13

SCIENTIST	AMOUNT
HAN, GUICHUN	140,000.00
TOTAL AWARD:	140,000.00

TITLE OF RESEARCH: FUNCTIONAL ANALYSIS OF THE EMBRYONIC EPIGENOME IN A NON-RODENT
MODEL

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000504164

BEGINNING DATE: 04/15/10 ENDING DATE: 02/28/15

SCIENTIST	AMOUNT
WESTHUSIN, MARK E	17,580.00
TOTAL AWARD:	17,580.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	157,580.00	2
TOTAL FOR YEAR TO DATE	1,038,995.00	6
TOTAL FOR SAME PER. OF PREV FY	2,909,077.67	21
ESTIMATED AWARDS FOR YTD	2,909,077.67	21
% OF ESTIMATE REACHED	35.00	28.00
% UNDER ESTIMATE	65.00	72.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: HISTOMORPHOMETRIC COMPARISON OF SPINAL CORD INJURY PATHOLOGY IN
DOG AND RATS AS PHASE I IN ESTABLISHING A SMALL ANIMAL/LARGE

SPONSOR: 0005604 THE INSTITUTION FOR REHABILITATION AND RESEARCH FOUNDATION

PROJECT NUMBER: 0000406319

BEGINNING DATE: 06/01/11 ENDING DATE: 05/31/12

SCIENTIST	AMOUNT
LEVINE, JONATHAN M	750.00
TOTAL AWARD:	750.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	750.00	1
TOTAL FOR YEAR TO DATE	281,339.00	5
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	217,090.00	5
TOTAL FOR SAME PER. OF PREV FY	2,376,718.00	14
ESTIMATED AWARDS FOR YTD	2,376,718.00	14
% OF ESTIMATE REACHED	9.00	35.00
% UNDER ESTIMATE	91.00	65.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: INTEGRATED MONITORING & MODELING STRATEGY
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT
PROJECT NUMBER: 0000406048
BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12
SCIENTIST AMOUNT
NEILL, WILLIAM H 29,948.30
TOTAL AWARD: 29,948.30

TITLE OF RESEARCH: GEORGRAPHIC DISTRIBUTION OF THE DUNES SAGEBRUSH LIZARD IN TEXAS
SPONSOR: 0001495 TEXAS ON-SITE WASTEWATER TREATMENT RESEARCH COUNCIL
PROJECT NUMBER: 4063120001
BEGINNING DATE: 05/19/11 ENDING DATE: 09/30/11
SCIENTIST AMOUNT
FITZGERALD, LEE A 180,000.00
TOTAL AWARD: 180,000.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	209,948.30	2
TOTAL FOR YEAR TO DATE	1,256,576.47	24
TOTAL FOR SAME PER. OF PREV FY	1,438,140.64	32
ESTIMATED AWARDS FOR YTD	1,438,140.64	32
% OF ESTIMATE REACHED	87.00	75.00
% UNDER ESTIMATE	13.00	25.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: MARKER-ASSISTED PRE-BREEDING, IMPROVE GERMPLASM LINES W/MULTI
 STRESS TOLERANCE

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD
 PROJECT NUMBER: 0000406333
 BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
MAREK, THOMAS H	3,750.00
LIU, SHUYU	3,750.00
XUE, QINGWU	3,750.00
RUDD, JACKIE C	3,750.00
TOTAL AWARD:	15,000.00

TITLE OF RESEARCH: PHYSIOLOGICAL MECHANISMS OF DROUGHT TOLERANCE IN MODERN WHEAT
 CULTIVARS

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD
 PROJECT NUMBER: 0000406336
 BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
MAREK, THOMAS H	2,500.00
LIU, SHUYU	2,500.00
XUE, QINGWU	2,500.00
RUDD, JACKIE C	2,500.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: HIGH PLAINS AND ROLLING PLAINS BREEDING PROGRAM

SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD
 PROJECT NUMBER: 0000406338
 BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
RUDD, JACKIE C	45,000.00
TOTAL AWARD:	45,000.00

TITLE OF RESEARCH: AMBIENT COMPLIANCE MONITORING OF AIRBORNE FINE PARTICULATE
 MATTER IN AMARILLO, TX

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
 PROJECT NUMBER: 0000504289
 BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
AUVERMANN, BRENT W	14,682.18-
AUVERMANN, BRENT W	11,535.00
TOTAL AWARD:	3,147.18-

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	66,852.82	10
TOTAL FOR YEAR TO DATE	290,002.82	29
TOTAL FOR SAME PER. OF PREV FY	6,171,466.20	37
ESTIMATED AWARDS FOR YTD	6,171,466.20	37
% OF ESTIMATE REACHED	4.00	78.00
% UNDER ESTIMATE	96.00	22.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	511,982.07	10
TOTAL FOR SAME PER. OF PREV FY	1,009,426.00	14
ESTIMATED AWARDS FOR YTD	1,009,426.00	13
% OF ESTIMATE REACHED	50.00	76.00
% UNDER ESTIMATE	50.00	24.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: AERIAL IMAGING AND MAPPING OF COTTON ROOT ROT SEASONAL DISEASE
PROGRESSION

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406318

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
ODVODY, GARY N	31,000.00
TOTAL AWARD:	31,000.00

TITLE OF RESEARCH: TEXAS BREEDING PROGRAM

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000406324

BEGINNING DATE: 05/01/11 ENDING DATE: 04/30/12

SCIENTIST	AMOUNT
GRICHAR JR, WILLIAM	3,000.00
TOTAL AWARD:	3,000.00

TITLE OF RESEARCH: IMPROVING THE MANAGEMENT OF PEANUT DISEASES IN TEXAS

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000406326

BEGINNING DATE: 05/01/11 ENDING DATE: 04/30/12

SCIENTIST	AMOUNT
JAKS, A J	6,500.00
TOTAL AWARD:	6,500.00

TITLE OF RESEARCH: GREENHOUSE DROUGHT SCREENING OF COMMERCIAL AND FACT COTTON

SPONSOR: 0005168 MONSANTO COMPANY

PROJECT NUMBER: 0000406344

BEGINNING DATE: 06/01/11 ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
FERNANDEZ, CARLOS J	10,710.00
TOTAL AWARD:	10,710.00

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN
ALGAL BIOFUELS RESEARCH CONSORTIUM

SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER

PROJECT NUMBER: 0000504127

BEGINNING DATE: 04/01/11 ENDING DATE: 04/30/13

SCIENTIST	AMOUNT
SAMOCHA, TZACHI M	14,011.00
TOTAL AWARD:	14,011.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	65,221.00	5
TOTAL FOR YEAR TO DATE	739,036.82	24
TOTAL FOR SAME PER. OF PREV FY	876,453.85	21
ESTIMATED AWARDS FOR YTD	876,453.85	21
% OF ESTIMATE REACHED	84.00	114.00
% UNDER ESTIMATE	16.00	14.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: EVALUATION AND/OR ASSESSMENT FOR TURFGRASS
 SPONSOR: 0001270 NATIONAL TURFGRASS EVALUATION PROGRAM
 PROJECT NUMBER: 0000007402
 BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/11
 SCIENTIST AMOUNT
 CHANDRA, AMBIKA 7,000.00
 TOTAL AWARD: 7,000.00

TITLE OF RESEARCH: DEVELOPMENT PLAN FOR SALINITY TOLERANCE IN SORGHUM
 SPONSOR: 0005955 NUSEED AMERICAS INC.
 PROJECT NUMBER: 0000406260
 BEGINNING DATE: 04/01/11 ENDING DATE: 03/31/12
 SCIENTIST AMOUNT
 BINZEL, MARLA L 52,500.00
 TOTAL AWARD: 52,500.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	59,500.00	2
TOTAL FOR YEAR TO DATE	237,765.07	13
TOTAL FOR SAME PER. OF PREV FY	924,868.50	11
ESTIMATED AWARDS FOR YTD	924,868.50	11
% OF ESTIMATE REACHED	25.00	118.00
% UNDER ESTIMATE	75.00	18.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,062.55	1
TOTAL FOR SAME PER. OF PREV FY	188,055.00	4
ESTIMATED AWARDS FOR YTD	204,055.00	5
% OF ESTIMATE REACHED	4.00	20.00
% UNDER ESTIMATE	96.00	80.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: VITICULTURE RESEARCH TO INCREASE YIELDS AND ENHANCE QUALITY
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 0000406024
BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/12
SCIENTIST AMOUNT
HELLMAN, EDWARD W 29,287.50
MONTAGUE, DAVID T 29,287.50
TOTAL AWARD: 58,575.00

TITLE OF RESEARCH: UNIFORM EVALUATION OF LINES WITH POTENTIAL RESISTANCE TO RENIFORM
NEMATODE
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000406317
BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/11
SCIENTIST AMOUNT
WHEELER, TERRY A 6,000.00
TOTAL AWARD: 6,000.00

TITLE OF RESEARCH: IMPROVING THE MANAGEMENT OF PEANUT DISEASES IN TEXAS
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000406327
BEGINNING DATE: 05/01/11 ENDING DATE: 04/30/12
SCIENTIST AMOUNT
WHEELER, TERRY A 4,500.00
TOTAL AWARD: 4,500.00

TITLE OF RESEARCH: TEXAS AGRILIFE RESEARCH CASTOR DEVELOPMENT PROJECT FOR CASTAGRA -
PECOS, TEXAS
SPONSOR: 0005994 CASTAGRA PRODUCTS INC
PROJECT NUMBER: 0000406345
BEGINNING DATE: 06/01/11 ENDING DATE: 05/31/12
SCIENTIST AMOUNT
AULD, DICK L 11,617.00
TOTAL AWARD: 11,617.00

TITLE OF RESEARCH: USE OF GEM GERMPLASM FOR EVALUATION & DEVELOPMENT OF DROUGHT TOLE
RANCE, CORN EARWORM (CEW) RESISTANCE & LOW AFLATOXIN GRAIN CORN
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000504000
BEGINNING DATE: 07/17/09 ENDING DATE: 04/30/12
SCIENTIST AMOUNT
XU, WENWEI 17,561.00
TOTAL AWARD: 17,561.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	98,253.00	6
TOTAL FOR YEAR TO DATE	1,429,846.59	55
TOTAL FOR SAME PER. OF PREV FY	1,334,545.34	56
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,933.00	4
TOTAL FOR SAME PER. OF PREV FY	370,981.20	8
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	402,052.60	4
TOTAL FOR SAME PER. OF PREV FY	175,292.00	2
ESTIMATED AWARDS FOR YTD	175,292.00	2
% OF ESTIMATE REACHED	229.00	200.00
% OVER ESTIMATE	129.00	100.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: EVALUATION OF RESPONSE TO SELECTION FOR EARLY-SEASON BREEDING
IN GOATS

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION
PROJECT NUMBER: 0000405828
BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11
SCIENTIST AMOUNT
WALDRON, DANIEL F 1,784.00-
TOTAL AWARD: 1,784.00-

TITLE OF RESEARCH: IMPROVING THE USE OF GOATS TO MANAGE JUNIPER

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION
PROJECT NUMBER: 0000405829
BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11
SCIENTIST AMOUNT
LUPTON, CHRISTOPHE J 2,081.67-
WALKER, JOHN W 2,081.67-
TAYLOR JR, CHARLES A 2,081.66-
TOTAL AWARD: 6,245.00-

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,029.00-	0
TOTAL FOR YEAR TO DATE	96,230.00	5
TOTAL FOR SAME PER. OF PREV FY	337,965.67	12
ESTIMATED AWARDS FOR YTD	337,965.67	12
% OF ESTIMATE REACHED	28.00	41.00
% UNDER ESTIMATE	72.00	59.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	24,583.33	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: TEXAS BREEDING PROGRAM
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 0000406321
BEGINNING DATE: 05/01/11 ENDING DATE: 04/30/12
SCIENTIST AMOUNT
SIMPSON, CHARLES E 15,742.00
TOTAL AWARD: 15,742.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,742.00	1
TOTAL FOR YEAR TO DATE	535,739.14	14
TOTAL FOR SAME PER. OF PREV FY	1,232,572.00	16
ESTIMATED AWARDS FOR YTD	1,232,572.00	16
% OF ESTIMATE REACHED	43.00	87.00
% UNDER ESTIMATE	57.00	13.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: ACQUISITION OF GOODS & SERVICES
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000504221
BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11
SCIENTIST AMOUNT
GERIK, THOMAS J 2,893.00
TOTAL AWARD: 2,893.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,893.00	1
TOTAL FOR YEAR TO DATE	4,241,597.28	26
TOTAL FOR SAME PER. OF PREV FY	972,959.98	14
ESTIMATED AWARDS FOR YTD	972,959.98	14
% OF ESTIMATE REACHED	435.00	185.00
% OVER ESTIMATE	335.00	85.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: THE SOUTH TEXAS COVEY CONNECTION
SPONSOR: 0005976 WINDROSE RANCH
PROJECT NUMBER: 4041760011
BEGINNING DATE: 05/01/11 ENDING DATE: 04/30/12
SCIENTIST AMOUNT
COOPER, SUSAN M 1,750.00
TOTAL AWARD: 1,750.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,750.00	1
TOTAL FOR YEAR TO DATE	37,489.07	12
TOTAL FOR SAME PER. OF PREV FY	423,372.60	15
ESTIMATED AWARDS FOR YTD	423,372.60	15
% OF ESTIMATE REACHED	8.00	80.00
% UNDER ESTIMATE	92.00	20.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: MID-SEASON FERTILIZER NEEDS
SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD
PROJECT NUMBER: 0000406335
BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12
SCIENTIST AMOUNT
DE LAUNE, PAUL B 6,000.00
TOTAL AWARD: 6,000.00

TITLE OF RESEARCH: EVALUATION OF HERBICIDES FOR CONTROL OF COOL-SEASON ANNUAL
GRASSES AND OTHER WEEDS IN WARM-SEASON PERENNIAL GRASS PASTURES
SPONSOR: 0001022 WILBUR-ELLIS COMPANY
PROJECT NUMBER: 0000406342
BEGINNING DATE: 04/01/11 ENDING DATE: 11/30/11
SCIENTIST AMOUNT
ANSLEY, R J 3,000.00
TOTAL AWARD: 3,000.00

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	9,000.00	2
TOTAL FOR YEAR TO DATE	325,211.54	18
TOTAL FOR SAME PER. OF PREV FY	301,767.00	9
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WESLACO

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	791,595.32	18
TOTAL FOR SAME PER. OF PREV FY	2,750,614.00	20
ESTIMATED AWARDS FOR YTD	2,750,614.00	20
% OF ESTIMATE REACHED	28.00	90.00
% UNDER ESTIMATE	72.00	10.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,223,980.29	76
TOTAL FOR YEAR TO DATE	53,101,259.82	656
TOTAL FOR SAME PER. OF PREV FY	82,754,587.38	819
ESTIMATED AWARDS FOR YTD	69,231,069.03	705
% OF ESTIMATE REACHED	76.00	93.00
% UNDER ESTIMATE	24.00	7.00

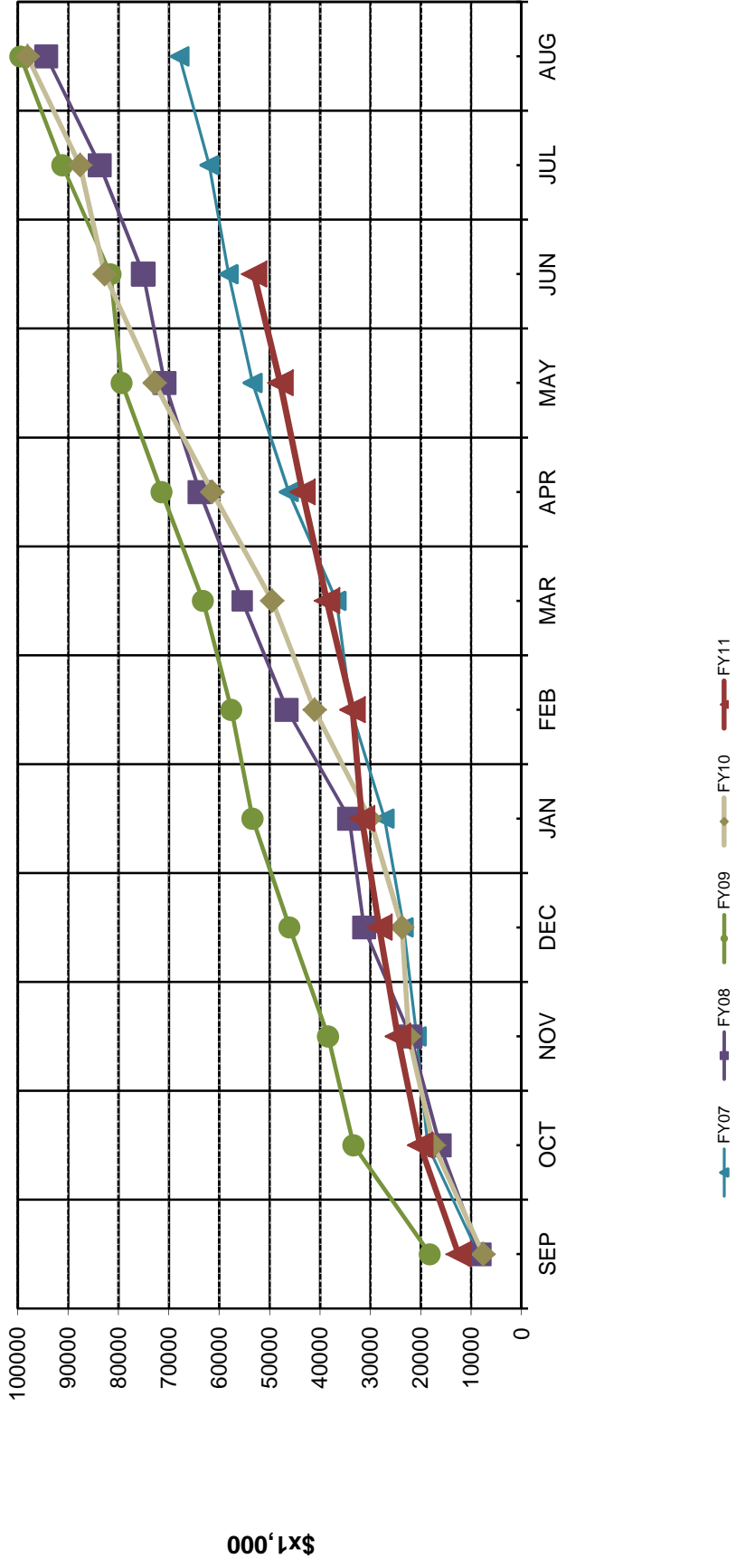
TEXAS AGRILIFE RESEARCH
Year to Date summary of Awards thru June 2011
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	20,000.00	1	742,100.00	6	641,091.79	9	221,091.79	9	115.00
ANIMAL SCIENCE	59,595.00	1	1,708,335.21	36	3,103,387.10	47	3,103,387.10	47	55.00
BIOCHEMISTRY & BIOPHYSICS	151,487.00	0	7,063,438.00	9	7,653,557.33	42	7,653,557.33	43	92.00
BORLAUG INSTITUTE FOR INT'	1,647,588.87	5	8,551,387.30	37	4,046,712.51	22	3,547,995.15	22	211.00
CENTER OF GRAZINGLANDS AND COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	0.00	0	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	75,765.32	4	95,415.00	4	95,415.00	4	79.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	250,000.00	1	0.00	0	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	1,351,104.00	5	0.00	0	1,996,153.00	8	0.00
ECOSYSTEM SCIENCE AND MANA	303,814.00	2	1,034,582.00	15	2,943,462.23	31	2,943,462.23	31	35.00
ELECTRICAL ENGINEERING	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	211,162.00	3	753,889.00	21	2,331,474.68	33	2,331,474.68	33	32.00
GENOMICS & BIOINFORMATICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GEOGRAPHY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HISTORY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HORTICULTURAL SCIENCES	60,000.00	2	522,300.00	9	454,286.00	15	452,686.00	14	114.00
INSTITUTE FOR OBESITY RESE	55,706.70	0	474,292.30	2	716,994.00	2	716,994.00	2	66.00
INSTITUTE OF RENEWABLE NAT	674,224.00	2	1,452,656.60	13	0.00	0	1,994,821.00	17	0.00
INSTITUTE PLANT GENOMICS & INSTITUTE-COUNTERMEASURES	0.00	0	413,000.00	6	0.00	0	2,158,000.00	8	0.00
NUTRITION AND FOOD SCIENCE	28,958.00	1	821,574.00	3	0.00	0	6,167,278.00	4	0.00
OFFICE OF THE STATE CHEMIS	127,649.00	1	487,378.83	6	2,173,401.00	18	2,173,401.00	18	22.00
PLANT PATHOLOGY & MICROBIO	54,500.00	2	280,625.00	5	0.00	0	119,251.00	4	0.00
POULTRY SCIENCE	21,000.00	1	1,432,254.60	13	1,665,806.34	25	1,665,806.34	25	85.00
RECREATION, PARK & TOURISM	44,914.00	1	908,191.47	20	1,022,991.38	22	1,022,991.38	22	88.00
SOIL & CROP SCIENCES	187,133.00	9	142,406.50	8	1,170,672.00	20	1,170,672.00	20	12.00
TAMU INSTITUTE FOR GENOMIC	0.00	0	5,349,588.85	58	6,256,257.00	58	6,256,257.00	58	85.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VEGETABLE & FRUIT IMPROVEM	92,335.00	2	872,036.00	6	3,366,874.76	17	3,359,331.60	16	25.00
VET - DEAN'S OFFICE	10,000.00	1	106,500.00	13	1,366,529.60	16	1,366,529.60	16	7.00
VET - LARGE ANIMAL MED & S	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VET - PATHOBIOLOGY	890,366.00	6	137,238.00	6	137,988.00	4	137,988.00	4	99.00
VET - PHYSIOLOGY & PHARMAC	157,580.00	2	1,857,408.00	22	2,332,039.37	30	2,332,039.37	30	79.00
VET - SMALL ANIMAL MED & S	750.00	1	1,038,995.00	6	2,909,077.67	21	2,909,077.67	21	35.00
VETERINARY INTEGRATIVE BIO	0.00	0	281,339.00	5	0.00	0	0.00	0	0.00
WILDLIFE & FISHERIES SCIEN	209,948.30	2	217,090.00	5	2,376,718.00	14	2,376,718.00	14	9.00
SUBTOTAL	4,912,797.47	48	43,412,715.95	423	54,152,022.23	538	65,659,664.71	578	80.00
AMARILLO	66,852.82	10	290,002.82	29	6,171,466.20	37	6,171,466.20	37	4.00
BEAUMONT	0.00	0	511,982.07	10	1,009,426.00	13	1,009,426.00	14	50.00
CORPUS CHRISTI	65,221.00	5	739,036.82	24	876,453.85	21	876,453.85	21	84.00
DALLAS	59,500.00	2	237,765.07	13	924,868.50	11	924,868.50	11	25.00
EL PASO	0.00	0	10,062.55	1	204,055.00	5	188,055.00	4	4.00
LUBBOCK	98,253.00	6	1,429,846.59	55	0.00	0	1,334,545.34	56	0.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00

TEXAS AGRILIFE RESEARCH
Year to Date summary of Awards thru June 2011
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
OVERTON	0.00	0	39,933.00	4	0.00	0	370,981.20	8	0.00
PECOS	0.00	0	402,052.60	4	175,292.00	2	175,292.00	2	229.00
SAN ANGELO	8,029.00	0	96,230.00	5	337,965.67	12	337,965.67	12	28.00
SONORA	0.00	0	0.00	0	0.00	0	24,583.33	2	0.00
STEPHENVILLE	15,742.00	1	535,739.14	14	1,232,572.00	16	1,232,572.00	16	43.00
TEMPLE	2,893.00	1	4,241,597.28	26	972,959.98	14	972,959.98	14	435.00
UVALDE	1,750.00	1	37,489.07	12	423,372.60	15	423,372.60	15	8.00
VERNON	9,000.00	2	325,211.54	18	0.00	0	301,767.00	9	0.00
WESLACO	0.00	0	791,595.32	18	2,750,614.00	20	2,750,614.00	20	28.00
SUBTOTAL	311,182.82	28	9,688,543.87	233	15,079,046.80	167	17,094,922.67	241	64.00
GRAND TOTAL	5,223,980.29	76	53,101,259.82	656	69,231,069.03	705	82,754,587.38	819	76.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Awards thru June 2011
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - AG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375,000.00	375,000.00	
ADMINISTRATION - HU	11,392.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	
ADMINISTRATION - UR	0.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	
ADMINISTRATION- URB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ADMINISTRATION-OPER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AG & ENVIRONMENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AG LEADERSHIP, EDUC	0.00	25,000.00	168,973.00	168,973.00	168,973.00	168,973.00	202,973.00	498,973.00	584,962.00	584,962.00	584,962.00	
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AGRICULTURAL ECONOM	21,000.00	219,100.00	266,736.00	339,236.00	354,236.00	468,940.00	494,135.00	772,163.00	777,840.00	796,340.00	796,340.00	
ANIMAL SCIENCE	37,800.00	37,800.00	48,300.00	71,061.90	121,061.90	121,061.90	189,061.90	198,061.90	198,061.90	198,061.90	198,061.90	
BIOLOGICAL AND AGRI	57,321.00	57,321.00	69,921.00	83,951.00	83,951.00	170,285.00	170,285.00	235,244.12	235,244.12	250,826.60	250,826.60	
BORLAUG INSTITUTE F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ECOSYSTEM SCIENCE A	0.00	24,000.00	33,704.31	33,704.31	33,704.31	38,204.31	38,204.31	38,204.31	119,799.31	213,614.31	213,614.31	
ENTOMOLOGY	27,784.78	950,394.78	954,394.78	1,016,369.78	1,016,369.78	1,026,369.78	1,120,006.15	1,252,593.57	1,283,514.57	1,310,443.57	1,310,443.57	
EXPANDED NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
EXTENSION INFORMATI	0.00	0.00	18,825.00	18,825.00	18,825.00	18,825.00	18,825.00	18,825.00	18,825.00	18,825.00	18,825.00	
FAMILY DEVELOPMENT	4,000.00	38,887.00	446,742.00	657,983.00	994,242.80	1,037,242.80	2,056,742.80	2,079,316.99	2,277,920.81	2,299,539.79	2,299,539.79	
HORTICULTURAL SCIEN	0.00	0.00	39,720.00	39,720.00	39,720.00	39,720.00	39,720.00	245,235.00	245,235.00	245,235.00	245,235.00	
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,635.00	108,635.00	108,635.00	108,635.00	
INSTITUTE RENEWABLE	12,500.00	2,004,656.00	2,161,321.00	2,161,321.00	2,261,345.00	2,261,345.00	4,317,672.00	4,317,672.00	4,317,672.00	4,317,672.00	4,317,672.00	
MILITARY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
NUTRITION AND FOOD	0.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00	
PLANT PATHOLOGY AND	0.00	44,500.00	83,500.00	188,500.00	225,290.00	250,590.00	260,590.00	400,590.00	422,954.00	457,454.00	457,454.00	
POULTRY SCIENCE	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	6,000.00	6,000.00	
RECREATION, PARK &	85,700.00	155,686.00	257,372.00	647,910.00	647,910.00	647,910.00	662,771.00	671,271.00	878,049.00	878,049.00	878,049.00	
SOIL AND CROP SCIEN	0.00	0.00	12,000.00	73,631.00	73,631.00	115,778.00	145,778.00	434,368.00	434,368.00	476,368.00	476,368.00	
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TEXAS WATER RESOURC	0.00	0.00	1115,016.00	1115,016.00	1115,016.00	1115,016.00	1115,016.00	1115,016.00	1115,016.00	1115,016.00	1115,016.00	
VETERINARY MEDICINE	5,000.00	5,000.00	89,054.00	89,054.00	89,054.00	89,054.00	89,054.00	89,054.00	89,054.00	89,054.00	89,054.00	
WILDLIFE AND FISHER	168,553.12	168,553.12	168,553.12	168,553.12	168,553.12	452,136.12	452,136.12	534,049.12	567,549.12	567,549.12	567,549.12	
4-4-H PROGRAMS	431,050.90	4037,272.90	5155,491.21	7210,184.11	7766,518.91	8379,086.91	11730,606.28	13399,736.01	14686,410.33	14947,355.79	14947,355.79	
CUMULATIVE TOTAL	431,050.90	3606,222.00	1118,218.31	2054,692.90	556,334.80	612,568.00	3351,519.37	1669,129.73	1286,674.32	260,945.46	260,945.46	
MONTHLY TOTAL												
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AG & NR - SOUTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 01 - AMARI	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	25,000.00	33,000.00	33,000.00	
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 10 - UVALD	27,427.00	27,427.00	27,427.00	62,180.40	74,780.40	91,425.40	92,145.40	91,585.40	193,668.90	218,265.90	218,265.90	
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WILDLIFE SERVICES	52,000.00	52,000.00	142,000.00	217,000.00	217,000.00	217,000.00	217,000.00	217,000.00	403,272.50	403,272.50	403,272.50	
CUMULATIVE TOTAL	79,427.00	79,427.00	169,427.00	289,180.40	301,780.40	558,347.40	579,262.40	615,652.40	919,008.40	926,655.40	926,655.40	
MONTHLY TOTAL	79,427.00	0.00	90,000.00	119,753.40	12,600.00	256,567.00	20,915.00	36,390.00	303,356.00	7,647.00	7,647.00	
CUMULATIVE GR TOTAL	510,477.90	4116,699.90	5324,918.21	7499,364.51	8068,299.31	8937,434.31	12309,868.68	14015,388.41	15605,418.73	15874,011.19	15874,011.19	
MONTHLY GR TOTAL	510,477.90	3606,222.00	1208,218.31	2174,446.30	568,934.80	869,135.00	3372,434.37	1705,519.73	1590,030.32	268,592.46	268,592.46	

DEPARTMENT: ADMINISTRATION - AG & NR

ADMINISTRATION - AG & NR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	375,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	300,000.00	2
TOTAL FOR SAME PER. OF PREV FY	15,000.00	1
ESTIMATED AWARDS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	2,000.00	200.00
% OVER ESTIMATE	1,900.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,375.00	1
TOTAL FOR SAME PER. OF PREV FY	250,000.00	1
ESTIMATED AWARDS FOR YTD	250,000.00	1
% OF ESTIMATE REACHED	2.00	100.00
% UNDER ESTIMATE	98.00	0.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,000.00	1
ESTIMATED AWARDS FOR YTD	2,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	584,962.00	6
TOTAL FOR SAME PER. OF PREV FY	232,162.00	4
ESTIMATED AWARDS FOR YTD	232,162.00	4
% OF ESTIMATE REACHED	251.00	150.00
% OVER ESTIMATE	151.00	50.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED AWARDS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: AN ECONOMIC IMPACT ANALYSIS OF PROPOSED CIVIC CENTER IN CHILDRESS COUNTY, TEXAS

SPONSOR: 0005986 CHILDRESS ECONOMIC DEVELOPMENT CORPORATION

PROJECT NUMBER: 4238900000

BEGINNING DATE: 03/01/11 ENDING DATE: 05/01/11

SCIENTIST	AMOUNT
DUDENSING, REBEKKA M	3,500.00
TOTAL AWARD:	3,500.00

TITLE OF RESEARCH: AN EXAMINATION OF GRAIN SORGHUM TRADE FLOWS AND GRAIN SORGHUM COSTS OF PRODUCTION

SPONSOR: 0005850 TEXAS GRAIN SORGHUM

PROJECT NUMBER: 4239100000

BEGINNING DATE: 01/03/11 ENDING DATE: 01/03/12

SCIENTIST	AMOUNT
OUTLAW, JOE L	15,000.00
TOTAL AWARD:	15,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	18,500.00	2
TOTAL FOR YEAR TO DATE	796,340.00	31
TOTAL FOR SAME PER. OF PREV FY	887,968.28	24
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	198,061.90	9
TOTAL FOR SAME PER. OF PREV FY	63,816.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: AIR QUALITY ENGINEERING TEACHING PARTNERSHIP PROPOSAL

SPONSOR: 0005561 CENTRAL STATES AIR RESOURCE AGENCIES

PROJECT NUMBER: 4277500000

BEGINNING DATE: 08/01/09 ENDING DATE: 07/31/12

SCIENTIST	AMOUNT
MCGEE, RUSSELL O	12,000.00
PARNELL JR, CALVIN B	1,914.74
MCGEE, RUSSELL O	1,667.74
TOTAL AWARD:	15,582.48

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,582.48	3
TOTAL FOR YEAR TO DATE	250,826.60	11
TOTAL FOR SAME PER. OF PREV FY	436,532.00	5
ESTIMATED AWARDS FOR YTD	436,532.00	5
% OF ESTIMATE REACHED	57.00	220.00
% UNDER ESTIMATE	43.00	120.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,454,545.00	1
ESTIMATED AWARDS FOR YTD	1,454,545.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: SUSTAINABLE FOREST MGMT & EMERGING MARKETS TO LANDOWNERS, NATURAL
RESOURCES PROFESSIONAL AND THE PUBLIC

SPONSOR: 0000883 TEXAS FOREST SERVICE

PROJECT NUMBER: 4322300000

BEGINNING DATE: 01/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
TAYLOR, ERIC L	5,500.00
TOTAL AWARD:	5,500.00

TITLE OF RESEARCH: INTEGRATING RESEARCH, EDUCATION AND EXTENSION FOR ENHANCING
SOUTHERN PINE CLIMATE CHANGE MITIGATION AND ADAPTATION

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 4322400000

BEGINNING DATE: 03/01/11 ENDING DATE: 02/28/12

SCIENTIST	AMOUNT
TAYLOR, ERIC L	88,315.00
TOTAL AWARD:	88,315.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	93,815.00	2
TOTAL FOR YEAR TO DATE	213,614.31	8
TOTAL FOR SAME PER. OF PREV FY	82,528.00	4
ESTIMATED AWARDS FOR YTD	110,528.00	5
% OF ESTIMATE REACHED	193.00	160.00
% OVER ESTIMATE	93.00	60.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: EMERALD ASH BORER SURVEY FY2010
 SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE
 PROJECT NUMBER: 4352500000
 BEGINNING DATE: 04/30/11 ENDING DATE: 04/30/11
 SCIENTIST AMOUNT
 MERCHANT, MICHAEL E 22,521.00-
 TOTAL AWARD: 22,521.00-

TITLE OF RESEARCH: USING GIS TO DEVELOP PEST MANAGEMENT TOOLS FOR WOOD BORING
 BEETLES IN SOUTHERN NURSERIES
 SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY
 PROJECT NUMBER: 4355600000
 BEGINNING DATE: 05/01/11 ENDING DATE: 06/30/12
 SCIENTIST AMOUNT
 BOGRAN, CARLOS E 24,472.00
 TOTAL AWARD: 24,472.00

TITLE OF RESEARCH: SCHOOL IPM COST CALCULATOR EXPANSION AND MARKETING
 SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY
 PROJECT NUMBER: 5331100000
 BEGINNING DATE: 03/01/11 ENDING DATE: 05/31/12
 SCIENTIST AMOUNT
 HURLEY, JANET A 24,978.00
 TOTAL AWARD: 24,978.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	26,929.00	2
TOTAL FOR YEAR TO DATE	1,310,443.57	29
TOTAL FOR SAME PER. OF PREV FY	763,894.61	30
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	18,825.00	1
TOTAL FOR SAME PER. OF PREV FY	19,200.00	1
ESTIMATED AWARDS FOR YTD	19,200.00	1
% OF ESTIMATE REACHED	98.00	100.00
% UNDER ESTIMATE	2.00	0.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: PASSENGER SAFETY FY11
SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601
PROJECT NUMBER: 4588200001
BEGINNING DATE: 10/01/10 ENDING DATE: 09/30/11
SCIENTIST
HARRIS, JANIE L AMOUNT 78,381.02-
TOTAL AWARD: 78,381.02-

TITLE OF RESEARCH: PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND
SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES
PROJECT NUMBER: 5581100000
BEGINNING DATE: 06/01/11 ENDING DATE: 07/30/11
SCIENTIST
PENA, JOSEFA M AMOUNT 100,000.00
TOTAL AWARD: 100,000.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	21,618.98	1
TOTAL FOR YEAR TO DATE	2,299,539.79	25
TOTAL FOR SAME PER. OF PREV FY	3,574,484.73	19
ESTIMATED AWARDS FOR YTD	3,574,484.73	19
% OF ESTIMATE REACHED	64.00	131.00
% UNDER ESTIMATE	36.00	31.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	245,235.00	2
TOTAL FOR SAME PER. OF PREV FY	595,734.00	5
ESTIMATED AWARDS FOR YTD	595,734.00	5
% OF ESTIMATE REACHED	41.00	40.00
% UNDER ESTIMATE	59.00	60.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	108,635.00	3
TOTAL FOR SAME PER. OF PREV FY	3,647,528.79	3
ESTIMATED AWARDS FOR YTD	3,647,528.79	3
% OF ESTIMATE REACHED	2.00	100.00
% UNDER ESTIMATE	98.00	0.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,317,672.00	14
TOTAL FOR SAME PER. OF PREV FY	4,332,205.11	25
ESTIMATED AWARDS FOR YTD	4,361,139.11	25
% OF ESTIMATE REACHED	99.00	56.00
% UNDER ESTIMATE	1.00	44.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,304,029.00	2
ESTIMATED AWARDS FOR YTD	5,304,029.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	12,553.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: IMPROVING ON THE MANAGEMENT OF PEANUT DISEASES IN TX
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 4402400002
BEGINNING DATE: 05/01/11 ENDING DATE: 04/30/12

SCIENTIST	AMOUNT
WOODWARD, JASON E	15,000.00
BLACK, MARK C	15,000.00
TOTAL AWARD:	30,000.00

TITLE OF RESEARCH: IMPROVING ON THE MANAGEMENT OF PEANUT DISEASES IN TX
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD
PROJECT NUMBER: 4402700001
BEGINNING DATE: 05/01/11 ENDING DATE: 04/30/12

SCIENTIST	AMOUNT
BLACK, MARK C	4,500.00
TOTAL AWARD:	4,500.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	34,500.00	3
TOTAL FOR YEAR TO DATE	457,454.00	19
TOTAL FOR SAME PER. OF PREV FY	543,445.00	18
ESTIMATED AWARDS FOR YTD	543,445.00	18
% OF ESTIMATE REACHED	84.00	105.00
% UNDER ESTIMATE	16.00	5.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: SAN ANTONIO STOCK SHOW - CAREY
SPONSOR: 0002356 SAN ANTONIO LIVESTOCK SHOW & EXPOSITION -PRIVATE NON PROFIT
PROJECT NUMBER: 4421700000
BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
FARNELL, MORGAN B	3,000.00
TOTAL AWARD:	3,000.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,000.00	1
TOTAL FOR YEAR TO DATE	6,000.00	2
TOTAL FOR SAME PER. OF PREV FY	23,473.60	3
ESTIMATED AWARDS FOR YTD	23,473.60	3
% OF ESTIMATE REACHED	25.00	66.00
% UNDER ESTIMATE	75.00	34.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	878,049.00	12
TOTAL FOR SAME PER. OF PREV FY	115,500.00	4
ESTIMATED AWARDS FOR YTD	115,500.00	4
% OF ESTIMATE REACHED	760.00	300.00
% OVER ESTIMATE	660.00	200.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: STATE-WIDE SUPPORT OF TEXAS WHEAT PRODUCERS
 SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD
 PROJECT NUMBER: 4516700000
 BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11
 SCIENTIST AMOUNT
 DUNCAN, ROBERT C 14,000.00-
 DUNCAN, ROBERT W 14,000.00
 TOTAL AWARD: 0.00

TITLE OF RESEARCH: WHEAT VARIETY SURVEY
 SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD
 PROJECT NUMBER: 4516800000
 BEGINNING DATE: 09/01/10 ENDING DATE: 08/31/11
 SCIENTIST AMOUNT
 DUNCAN, ROBERT C 4,500.00-
 DUNCAN, ROBERT W 4,500.00
 TOTAL AWARD: 0.00

TITLE OF RESEARCH: EFFICACY OF DGT COTTON SYSTEMS
 SPONSOR: 0005168 MONSANTO COMPANY
 PROJECT NUMBER: 4519300000
 BEGINNING DATE: 04/01/11 ENDING DATE: 12/31/11
 SCIENTIST AMOUNT
 BAUMANN, PAUL A 6,000.00
 TOTAL AWARD: 6,000.00

TITLE OF RESEARCH: WHEAT MANAGEMENT SYSTEMS & EDUCATION OF ROLLING PLAINS
SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD
PROJECT NUMBER: 4519400000
BEGINNING DATE: 05/01/11 ENDING DATE: 04/30/12
SCIENTIST AMOUNT
BAUGHMAN, TODD A 7,500.00
TOTAL AWARD: 7,500.00

TITLE OF RESEARCH: SMALL GRAIN VARIETY SURVEY
SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD
PROJECT NUMBER: 4519500000
BEGINNING DATE: 05/01/11 ENDING DATE: 04/30/12
SCIENTIST AMOUNT
DUNCAN, ROBERT W 4,500.00
TOTAL AWARD: 4,500.00

TITLE OF RESEARCH: STATEWIDE EXTENSION SUPPORT OF TEXAS WHEAT
SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD
PROJECT NUMBER: 4519600000
BEGINNING DATE: 05/01/11 ENDING DATE: 04/30/12
SCIENTIST AMOUNT
DUNCAN, ROBERT W 17,000.00
TOTAL AWARD: 17,000.00

TITLE OF RESEARCH: DEVELOPMENT OF STATE UNIFORM FUNGICIDE TRIAL
SPONSOR: 0000913 TEXAS WHEAT PRODUCERS BOARD
PROJECT NUMBER: 4519700000
BEGINNING DATE: 05/01/11 ENDING DATE: 04/30/12
SCIENTIST AMOUNT
DUNCAN, ROBERT W 7,000.00
TOTAL AWARD: 7,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	42,000.00	7
TOTAL FOR YEAR TO DATE	476,368.00	22
TOTAL FOR SAME PER. OF PREV FY	1,868,448.00	25
ESTIMATED AWARDS FOR YTD	1,868,448.00	25
% OF ESTIMATE REACHED	25.00	88.00
% UNDER ESTIMATE	75.00	12.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	22,907.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,115,016.00	3
TOTAL FOR SAME PER. OF PREV FY	3,081,043.00	9
ESTIMATED AWARDS FOR YTD	3,081,043.00	9
% OF ESTIMATE REACHED	36.00	33.00
% UNDER ESTIMATE	64.00	67.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	89,054.00	1
TOTAL FOR SAME PER. OF PREV FY	163,800.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: BOAT TRANSPORTATION ON THE RESEARCH VESSEL KARMA FOR STUDENTS
 CONDUCTING MARINE SCIENCE RESEARCH IN THE BAY OF CORPUS CHRISTI

SPONSOR: 0004740 CORPUS CHRISTI INDEPENDENT SCHOOL DISTRICT

PROJECT NUMBER: 4543100001

BEGINNING DATE: 05/10/11 ENDING DATE: 05/31/11

SCIENTIST	AMOUNT
MIGET, RUSSELL J	5,000.00
TOTAL AWARD:	5,000.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	332,335.50	8
TOTAL FOR SAME PER. OF PREV FY	382,470.50	6
ESTIMATED AWARDS FOR YTD	382,470.50	6
% OF ESTIMATE REACHED	86.00	133.00
% UNDER ESTIMATE	14.00	33.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	567,549.12	5
TOTAL FOR SAME PER. OF PREV FY	618,277.58	6
ESTIMATED AWARDS FOR YTD	618,277.58	6
% OF ESTIMATE REACHED	91.00	83.00
% UNDER ESTIMATE	9.00	17.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

TITLE OF RESEARCH: CONDUCTING A TRIAL TO CONTROL APHID PESTS OF WHEAT
SPONSOR: 0002817 DOW AGROSCIENCES
PROJECT NUMBER: 4711900000
BEGINNING DATE: 05/25/11 ENDING DATE: 05/25/12
SCIENTIST AMOUNT
BYNUM JR, EDSEL D 5,000.00
TOTAL AWARD: 5,000.00

TITLE OF RESEARCH: CONTROL OF FALL ARMYWORMS & WESTERN BEAN CUTWORMS IN BT CORN
SPONSOR: 0002817 DOW AGROSCIENCES
PROJECT NUMBER: 4712100000
BEGINNING DATE: 03/22/11 ENDING DATE: 03/21/12
SCIENTIST AMOUNT
BYNUM JR, EDSEL D 3,000.00
TOTAL AWARD: 3,000.00

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,000.00	2
TOTAL FOR YEAR TO DATE	33,000.00	5
TOTAL FOR SAME PER. OF PREV FY	30,000.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

TITLE OF RESEARCH: INTEGRATING RESEARCH, EDUCATION AND EXTENSION FOR ENHANCING
 SOUTHERN PINE CLIMATE CHANGE MITIGATION AND ADAPTATION

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 4322400000

BEGINNING DATE: 01/01/11 ENDING DATE: 12/31/15

SCIENTIST	AMOUNT
TAYLOR, ERIC L	36,950.00-
TOTAL AWARD:	36,950.00-

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	36,950.00-	0
TOTAL FOR YEAR TO DATE	0.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	239,922.00	1
TOTAL FOR SAME PER. OF PREV FY	430,100.00	2
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	23,992,200.00	100.00
% OVER ESTIMATE	23,992,100.00	0.00

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: BANDERA PARENTING EDUCATION PROGRAM - PRECIOUS MINDS, NEW
CONNECTIONS PARENTING EDUCATION PROGRAM

SPONSOR: 0003921 BANDERA COUNTY 4-H CLUB

PROJECT NUMBER: 5186070000

BEGINNING DATE: 09/01/11 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
OSBOURN, JANA J	24,597.00
TOTAL AWARD:	24,597.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	24,597.00	1
TOTAL FOR YEAR TO DATE	218,265.90	30
TOTAL FOR SAME PER. OF PREV FY	101,163.54	24
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	21,826,590.00	3000.00
% OVER ESTIMATE	21,826,490.00	2900.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

TITLE OF RESEARCH: PROFESSIONAL SERVICES

SPONSOR: 0003196 UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER - HOUSTON, TX

PROJECT NUMBER: 5821100000

BEGINNING DATE: 02/16/11 ENDING DATE: 06/30/11

SCIENTIST	AMOUNT
SCRIVNER-MORADO, ELV	12,000.00
TOTAL AWARD:	12,000.00

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	12,000.00	1
TOTAL FOR YEAR TO DATE	32,195.00	2
TOTAL FOR SAME PER. OF PREV FY	35,000.00	3
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	3,219,500.00	200.00
% OVER ESTIMATE	3,219,400.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	403,272.50	4
TOTAL FOR SAME PER. OF PREV FY	383,263.50	3
ESTIMATED AWARDS FOR YTD	383,263.50	3
% OF ESTIMATE REACHED	105.00	133.00
% OVER ESTIMATE	5.00	33.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	268,592.46	26
TOTAL FOR YEAR TO DATE	15,874,011.19	259
TOTAL FOR SAME PER. OF PREV FY	29,447,612.24	237
ESTIMATED AWARDS FOR YTD	27,064,279.81	166
% OF ESTIMATE REACHED	58.00	156.00
% UNDER ESTIMATE	42.00	56.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	SAME PERIOD PREVIOUS FY AMOUNT	NBR	
ADMINISTRATION - AG & NR	0.00	0	375,000.00	1	0.00	0	0.00	0	0.00
ADMINISTRATION - HUMAN SCI	0.00	0	300,000.00	2	15,000.00	1	15,000.00	1	100.00
ADMINISTRATION - URBAN PRO	0.00	0	6,375.00	1	250,000.00	1	250,000.00	1	2.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ADMINISTRATION-OPERATIONS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	0.00	0	2,000.00	1	2,000.00	1	0.00
AG LEADERSHIP, EDUCATION &	0.00	0	584,962.00	6	232,162.00	4	232,162.00	4	251.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	10,000.00	1	10,000.00	1	0.00
AGRICULTURAL ECONOMICS	18,500.00	2	796,340.00	31	0.00	0	887,968.28	24	0.00
ANIMAL SCIENCE	0.00	0	198,061.90	9	0.00	0	63,816.00	3	0.00
BIOLOGICAL AND AGRICULTURA	15,582.48	3	250,826.60	11	436,532.00	5	436,532.00	5	57.00
BORLAUG INSTITUTE FOR INT'	0.00	0	0.00	0	1,454,545.00	1	1,454,545.00	1	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	93,815.00	2	213,614.31	8	110,528.00	5	82,528.00	4	193.00
ENTOMOLOGY	26,929.00	2	1,310,443.57	29	0.00	0	763,894.61	30	0.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	1.00	1	0.00	0	0.00
EXTENSION INFORMATION TECH	0.00	0	18,825.00	1	19,200.00	1	19,200.00	1	98.00
FAMILY DEVELOPMENT & RESOU	21,618.98	1	2,299,539.79	25	3,574,484.73	19	3,574,484.73	19	64.00
HORTICULTURAL SCIENCES	0.00	0	245,235.00	2	595,734.00	5	595,734.00	5	41.00
HUMAN NUTRITION	0.00	0	108,635.00	3	3,647,528.79	3	3,647,528.79	3	2.00
INSTITUTE RENEWABLE & NATU	0.00	0	4,317,672.00	14	4,361,139.11	25	4,332,205.11	25	99.00
MILITARY PROGRAMS	0.00	0	0.00	0	5,304,029.00	2	5,304,029.00	2	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	1	12,553.00	1	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	34,500.00	3	457,454.00	19	543,445.00	18	543,445.00	18	84.00
POULTRY SCIENCE	3,000.00	1	6,000.00	2	23,473.60	3	23,473.60	3	25.00
RECREATION, PARK & TOURISM	0.00	0	878,049.00	12	115,500.00	4	115,500.00	4	760.00
SOIL AND CROP SCIENCES	42,000.00	7	476,368.00	22	1,868,448.00	25	1,868,448.00	25	25.00
TALL PROGRAM	0.00	0	0.00	0	22,907.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	1,115,016.00	3	3,081,043.00	9	3,081,043.00	9	36.00
VETERINARY MEDICINE - EXTE	0.00	0	89,054.00	1	0.00	0	163,800.00	2	0.00
WILDLIFE AND FISHERIES SCI	5,000.00	1	332,335.50	8	382,470.50	6	382,470.50	6	86.00
4-H PROGRAMS	0.00	0	567,549.12	5	618,277.58	6	618,277.58	6	91.00
SUBTOTAL	260,945.46	22	14,947,355.79	216	26,681,002.31	149	28,468,085.20	203	56.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AMARILLO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	8,000.00	2	33,000.00	5	0.00	0	30,000.00	2	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	36,950.00	0	0.00	1	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 10 - UVALDE	24,597.00	1	218,265.90	30	1.00	1	430,100.00	2	100.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	1.00	1	101,163.54	24	100.00
DISTRICT 12 - WESLACO	12,000.00	1	32,195.00	2	1.00	1	35,000.00	3	100.00

TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Awards thru June 2011
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
WILDLIFE SERVICES	0.00	0	403,272.50	4	383,263.50	3	383,263.50	3	105.00
SUBTOTAL	7,647.00	4	926,655.40	43	383,277.50	17	979,527.04	34	241.00
GRAND TOTAL	268,592.46	26	15,874,011.19	259	27,064,279.81	166	29,447,612.24	237	58.00

TEXAS AGRILIFE EXTENSION SERVICE

CONTRACT & GRANT AWARDS COMPARISON

