

# THE TEXAS A&M UNIVERSITY SYSTEM

Office of Sponsored Research Services

September 19, 2011

## MEMORANDUM

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during July, 2011 by each program, department, center, and station are now posted to our web page at the address: <http://agrilifeas.tamu.edu/cg/activity-reports/index.php>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland  
Director, Contracts & Grants  
The Office of Sponsored Research Services

cc: Brett Cornwell  
Dr. Bill Dugas  
Dr. Mark Hussey  
Carl Jaedicke  
Dr. Craig Nessler  
Dr. Ed Smith  
David Wilkinson

TEXAS AGRILIFE RESEARCH  
Year to Date summary of Awards thru July 2011  
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AAG LEADERSHIP, ED0C	129,900.00	129,900.00	129,900.00	429,900.00	609,600.00	609,600.00	609,600.00	609,600.00	722,100.00	742,100.00	1042,100.00	
AGRICULTURAL ECON0C	185,943.00	547,789.00	572,779.00	630,279.00	730,279.00	1457,182.50	1843,582.50	1988,761.50	1999,190.50	2014,690.50	2415,187.50	
ANIMAL SCIENCE	460,465.67	658,957.21	852,057.21	1005,837.21	1174,038.21	1208,507.21	1340,007.21	1633,740.21	1648,740.21	1708,335.21	1929,094.75	
ARCHITECTURE DEPAR0T	6359,191.00	6359,191.00	6688,811.41	6688,811.41	7017,464.41	7063,438.00	7063,438.00	7063,438.00	7063,438.00	7063,438.00	7094,520.00	
BIOCHEMISTRY & BIOP	0.00	492,146.00	815,787.00	1116,614.00	1081,614.00	1184,640.00	1199,640.00	1576,987.00	1664,487.00	1815,974.00	2485,425.00	
BIOLOGICAL AND AGR1	204,703.42	1876,419.17	3349,993.57	3619,703.77	5242,032.30	5429,241.35	6177,790.06	6410,189.43	6903,798.43	8551,387.00	8797,606.05	
BORLAUG INSTITUTE F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CENTER OF GRAZINGLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
COLLEGE OF SCIENCE-	0.00	16,605.32	16,605.32	16,605.32	16,605.32	16,605.32	16,605.32	75,765.32	75,765.32	75,765.32	75,765.32	
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	
DIRECTOR'S OFFICE-T	0.00	0.00	222,420.00	222,420.00	230,304.00	230,304.00	1430,304.00	1351,104.00	1351,104.00	1351,104.00	1447,983.00	
ECOSYSTEM SCIENCE A	49,428.00	265,933.00	290,933.00	440,596.00	440,596.00	448,767.00	448,767.00	723,213.00	730,768.00	1034,582.00	1156,480.64	
ELECTRICAL ENGINEER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ENTOMOLOGY	183,030.00	290,303.00	298,935.00	318,935.00	325,935.00	463,362.00	470,543.00	518,375.00	542,727.00	753,889.00	1195,588.00	
GENOMICS & BIOINFOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GEOGRAPHY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
HISTORY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
HORTICULTURAL SCIEN	287,500.00	287,500.00	287,500.00	422,300.00	422,300.00	422,300.00	442,300.00	442,300.00	462,300.00	522,300.00	681,147.00	
INSTITUTE FOR OBESI	0.00	529,999.00	529,999.00	529,999.00	529,999.00	529,999.00	529,999.00	529,999.00	529,999.00	474,292.30	474,292.30	
INSTITUTE OF RENewa	139,150.00	688,236.00	743,781.00	743,781.00	743,781.00	743,781.00	743,781.00	763,432.60	778,432.60	1452,656.60	1986,945.60	
INSTITUTE PLANT GEN	30,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	413,000.00	413,000.00	413,000.00	413,000.00	413,000.00	
INSTITUTE-COUNTERME	399,309.00	399,309.00	399,309.00	275,842.00	275,842.00	275,842.00	275,842.00	821,574.00	821,574.00	821,574.00	1365,497.00	
NUTRITION AND FOOD	79,651.83	79,651.83	79,651.83	153,438.83	153,438.83	353,420.83	353,420.83	458,420.83	458,420.83	487,378.83	487,378.83	
OFFICE OF THE STATE	0.00	250,000.00	205,000.00	44,051.00	152,976.00	152,976.00	152,976.00	280,625.00	152,976.00	280,625.00	530,625.00	
PLANT PATHOLOGY & M	104,175.00	462,653.60	783,947.60	784,947.60	773,892.60	854,642.60	886,642.60	1377,754.60	1377,754.60	1432,254.60	1471,954.60	
POULTRY SCIENCE	52,958.50	100,958.50	401,910.50	426,504.62	440,761.62	486,203.48	579,953.48	810,888.48	887,191.47	908,191.47	948,681.07	
RECREATION, PARK &	44,625.00	69,825.00	74,825.00	74,825.00	94,825.00	97,492.50	97,492.50	97,492.50	97,492.50	142,406.50	142,406.50	
SOIL & CROP SCIENCE	658,522.00	1601,553.00	1720,913.00	2050,053.00	2050,053.00	2203,467.00	2449,118.85	2842,302.85	5162,455.85	5349,588.85	5480,267.85	
TAMU INSTITUTE FOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TEXAS WATER RESOURC	604,135.00	604,135.00	604,135.00	769,701.00	769,701.00	779,701.00	779,701.00	779,701.00	779,701.00	872,036.00	872,036.00	
VEGETABLE & FRUIT I	0.00	50,000.00	50,000.00	62,500.00	74,500.00	84,500.00	84,500.00	84,500.00	96,500.00	106,500.00	126,500.00	
VET - DEAN'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
VET - LARGE ANIMAL	73,250.00	73,250.00	73,250.00	73,250.00	73,250.00	94,900.00	127,009.00	127,009.00	137,238.00	137,238.00	149,074.00	
VET - PATHOBIOLOGY	145,869.00	145,869.00	346,336.00	361,336.00	361,336.00	361,336.00	539,274.00	557,019.00	967,042.00	1857,408.00	2062,524.00	
VET - PHYSIOLOGY &	0.00	446,166.00	446,166.00	446,166.00	446,166.00	446,166.00	881,415.00	881,415.00	881,415.00	1038,995.00	1038,995.00	
VET - SMALL ANIMAL	86,922.00	86,922.00	86,922.00	86,922.00	159,609.00	159,609.00	280,589.00	280,589.00	280,589.00	281,339.00	281,339.00	
VETERINARY INEGRAT	139,930.00	198,090.00	198,090.00	198,090.00	198,090.00	213,090.00	213,090.00	217,090.00	217,090.00	217,090.00	217,090.00	
WILDLIFE & FISHERIE	159,661.00	159,661.00	270,751.00	427,867.64	793,967.67	830,062.67	873,014.17	1031,482.17	1046,628.17	1256,576.47	1433,741.47	
CUMULATIVE TOTAL	10479,463.42	17031,022.63	20701,526.44	22493,174.40	25792,956.96	27611,136.46	31553,395.52	34870,120.49	38499,918.48	43412,715.95	48053,245.48	
MONTHLY TOTAL	10479,463.42	6551,559.21	3670,503.81	1791,647.96	3299,782.56	1818,179.50	3942,259.06	3316,724.97	3629,797.99	4912,797.47	4640,529.53	
AMARILLO	101,757.00	72,527.00	28,327.00	65,290.18	95,290.18	95,290.18	153,480.50	153,480.50	223,150.00	290,002.82	469,656.82	
BEAUMONT	0.00	0.00	0.00	48,164.00	84,328.00	84,328.00	93,282.07	511,982.07	511,982.07	511,982.07	572,308.47	
CORPUS CHRISTI	76,366.50	398,377.50	428,602.50	524,649.50	524,649.50	528,149.50	548,739.82	673,815.82	673,815.82	739,036.82	1144,738.82	
DALLAS	21,054.50	21,054.50	99,824.50	99,824.50	99,824.50	119,824.50	134,630.07	176,765.07	178,265.07	237,765.07	337,765.07	
EL PASO	4,937.45	4,937.45	4,937.45	4,937.45	4,937.45	10,062.55	10,062.55	10,062.55	10,062.55	10,062.55	10,062.55	
LUBBOCK	100,000.00	233,884.00	322,920.00	625,727.00	675,727.00	732,727.00	795,633.59	1152,235.59	1331,593.59	1429,846.59	1449,588.59	
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
OVERTON	36,933.00	36,933.00	36,933.00	36,933.00	39,933.00	39,933.00	39,933.00	39,933.00	39,933.00	39,933.00	39,933.00	
PECOS	0.00	0.00	329,376.00	329,376.00	329,376.00	329,376.00	347,277.60	347,277.60	402,052.60	402,052.60	470,592.60	
SAN ANGELO	0.00	104,259.00	104,259.00	104,259.00	104,259.00	104,259.00	104,259.00	104,259.00	104,259.00	96,230.00	96,230.00	
SONORA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
STEPHENVILLE	384,193.50	394,193.50	407,011.14	430,027.14	430,027.14	241,581.14	260,540.14	519,997.14	519,997.14	535,739.14	554,163.14	
TEMPLE	1175,820.00	1755,820.00	1785,820.00	2761,279.00	2778,890.30	2778,890.30	3617,302.30	3868,704.28	4238,704.28	4241,597.28	4616,847.28	
UVALDE	0.00	0.00	0.00	6,500.00	18,785.00	25,785.00	34,739.07	35,739.07	35,739.07	37,489.07	82,489.07	
VERNON	109,428.00	129,643.00	160,232.00	205,291.00	215,291.00	230,291.00	239,003.54	239,003.54	316,211.54	325,211.54	369,738.54	
WESLACO	0.00	99,975.00	207,506.00	520,454.00	541,954.00	602,310.00	686,550.32	730,990.32	791,595.32	791,595.32	791,595.32	
CUMULATIVE TOTAL	2000,615.05	3096,675.05	3849,219.69	5752,836.87	5897,233.17	5922,807.17	7065,433.57	8564,245.55	9377,361.05	9688,543.87	11005,709.27	
MONTHLY TOTAL	2000,615.05	1096,060.00	752,544.64	1903,617.18	1444,396.30	25,574.00	1142,626.40	1498,811.98	813,115.50	311,182.82	1317,165.40	

TEXAS AGRILIFE RESEARCH  
 Year to Date summary of Awards thru July 2011  
 Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
CUMULATIVE GR TOTAL	12480,078.47	20127,697.68	24550,746.13	28246,011.27	31690,190.13	33533,943.63	38618,829.09	43434,366.04	47877,279.53	53101,259.82	59058,954.75	
MONTHLY GR TOTAL	12480,078.47	7647,619.21	4423,048.45	3695,265.14	3444,178.86	1843,753.50	5084,885.46	4815,536.95	4442,913.49	5223,980.29	5957,694.93	

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: CAREER AND TECHNICAL EDUCATION STATE LEADERSHIP  
SPONSOR: 0003224 TEXAS EDUCATION AGENCY  
PROJECT NUMBER: 0000504346  
BEGINNING DATE: 09/01/11                      ENDING DATE: 08/31/12  
                    SCIENTIST                                      AMOUNT  
                    EDNEY, KIRK C                                      300,000.00  
                                    TOTAL AWARD:                                      300,000.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	300,000.00	1
TOTAL FOR YEAR TO DATE	1,042,100.00	7
TOTAL FOR SAME PER. OF PREV FY	277,591.79	10
ESTIMATED AWARDS FOR YTD	697,591.79	10
% OF ESTIMATE REACHED	149.00	70.00
% OVER ESTIMATE	49.00	30.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: FORESTRY AND AGRICULTURE GHG MODEL DEVELOPMENT AND ANALYSIS  
SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY  
PROJECT NUMBER: 0000503794  
BEGINNING DATE: 07/01/10                      ENDING DATE: 06/29/13  
                    SCIENTIST                                      AMOUNT  
                    MCCARL, BRUCE A                                      84,174.00  
                                    TOTAL AWARD:                                      84,174.00

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN  
                                    ALGAL BIOFUELS RESEARCH CONSORTIUM  
SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER  
PROJECT NUMBER: 0000504127  
BEGINNING DATE: 04/01/10                      ENDING DATE: 04/30/13  
                    SCIENTIST                                      AMOUNT  
                    RICHARDSON, JAMES W                                      316,323.00  
                                    TOTAL AWARD:                                      316,323.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	400,497.00	2
TOTAL FOR YEAR TO DATE	2,415,187.50	29
TOTAL FOR SAME PER. OF PREV FY	3,023,581.82	24
ESTIMATED AWARDS FOR YTD	3,023,581.82	24
% OF ESTIMATE REACHED	79.00	120.00
% UNDER ESTIMATE	21.00	20.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: INCREASING MARBLING GENE EXPRESSION IN BEEF CATTLE WITH DIETARY LIPIDS

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000406361

BEGINNING DATE: 05/01/11      ENDING DATE: 05/31/12

SCIENTIST	AMOUNT
SMITH, STEPHEN B	39,889.00
TOTAL AWARD:	39,889.00

TITLE OF RESEARCH: IDENTIFICATION OF COMPOUNDS RESPONSIBLE FOR POSITIVE BEEF FLAVOR

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000406362

BEGINNING DATE: 05/01/11      ENDING DATE: 05/31/12

SCIENTIST	AMOUNT
MILLER, RHONDA K	25,000.00
KERTH, CHRISTOPHE R	25,000.00
TOTAL AWARD:	50,000.00

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN ALGAL BIOFUELS RESEARCH CONSORTIUM

SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER

PROJECT NUMBER: 0000504127

BEGINNING DATE: 04/01/10      ENDING DATE: 04/30/13

SCIENTIST	AMOUNT
WICKERSHAM, TRYON A	216,337.00
TOTAL AWARD:	216,337.00

TITLE OF RESEARCH: DARPA PHASE II ALGAL-DERIVED JP-8 SURROGATE

SPONSOR: 0005001 GENERAL ATOMICS

PROJECT NUMBER: 0000504228

BEGINNING DATE: 08/19/10      ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
WICKERSHAM, TRYON A	85,466.46-
TOTAL AWARD:	85,466.46-

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	220,759.54	4
TOTAL FOR YEAR TO DATE	1,929,094.75	40
TOTAL FOR SAME PER. OF PREV FY	3,268,097.30	51
ESTIMATED AWARDS FOR YTD	3,268,097.30	51
% OF ESTIMATE REACHED	59.00	78.00
% UNDER ESTIMATE	41.00	22.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN  
ALGAL BIOFUELS RESEARCH CONSORTIUM

SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER

PROJECT NUMBER: 0000504127

BEGINNING DATE: 04/01/10

ENDING DATE: 04/30/13

SCIENTIST	AMOUNT
DEVARENNE, TIMOTHY P	31,082.00
TOTAL AWARD:	31,082.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	31,082.00	1
TOTAL FOR YEAR TO DATE	7,094,520.00	10
TOTAL FOR SAME PER. OF PREV FY	8,168,879.33	48
ESTIMATED AWARDS FOR YTD	8,168,879.33	47
% OF ESTIMATE REACHED	86.00	21.00
% UNDER ESTIMATE	14.00	79.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: ENGINEERED SYSTEMS FOR SEED COTTON HANDLING, STORAGE & GINNING

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000406351

BEGINNING DATE: 01/01/11

ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	20,000.00
TOTAL AWARD:	20,000.00

TITLE OF RESEARCH: PILOT-SCALE & TECHNOLOGY OF HYBRID ZVI/FE0X PROCESS AND PLANT  
WANSLEY - AN EXTENSION PROJECT

SPONSOR: 0000321 ELECTRIC POWER RESEARCH INSTITUTE

PROJECT NUMBER: 0000406356

BEGINNING DATE: 07/01/11

ENDING DATE: 10/01/11

SCIENTIST	AMOUNT
HUANG, YONGHENG	40,000.00
TOTAL AWARD:	40,000.00

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN  
ALGAL BIOFUELS RESEARCH CONSORTIUM

SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER

PROJECT NUMBER: 0000504127

BEGINNING DATE: 04/01/10                      ENDING DATE: 04/30/13

SCIENTIST	AMOUNT
CAPAREDA, SERGIO C	49,889.00
LACEY, RONALD E	227,400.00
NIKOLOV, ZIVKO L	96,480.00
THOMASSON, JOHN A	141,573.00
FERNANDO, SANDUN D	94,109.00
TOTAL AWARD:	609,451.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	669,451.00	7
TOTAL FOR YEAR TO DATE	2,485,425.00	39
TOTAL FOR SAME PER. OF PREV FY	3,167,919.83	35
ESTIMATED AWARDS FOR YTD	3,173,271.83	36
% OF ESTIMATE REACHED	78.00	108.00
% UNDER ESTIMATE	22.00	8.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: GLOBAL COFFEE QUALITY RESEARCH INITIATIVE  
(COFFEE BIKE ACCT)

SPONSOR: 0005801 NORMAN BORLAUG FOUNDATION

PROJECT NUMBER: 0000406102

BEGINNING DATE: 08/01/10                      ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
SCHILLING, TIMOTHY T	17,680.00
TOTAL AWARD:	17,680.00

TITLE OF RESEARCH: WOMEN'S ASSOCIATION FOOD PROCESSING CENTERS - HERAT PROVINCE,  
AFGHANISTAN

SPONSOR: 0004810 NORMAN BORLAUG FOUNDATION

PROJECT NUMBER: 0000406196

BEGINNING DATE: 07/01/11                      ENDING DATE: 09/30/11

SCIENTIST	AMOUNT
SMITH, MARK Q	168,287.00
SMITH, MARK Q	12,012.00
TOTAL AWARD:	180,299.00

TITLE OF RESEARCH: IRAQ CROP RESIDUE MGMT & RANGE MGMT TRAINING

SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE

PROJECT NUMBER: 0000504347

BEGINNING DATE: 07/11/11                      ENDING DATE: 09/30/11

SCIENTIST	AMOUNT
WHITNEY, KATHERINE L	48,239.75
TOTAL AWARD:	48,239.75

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	246,218.75	4
TOTAL FOR YEAR TO DATE	8,797,606.05	41
TOTAL FOR SAME PER. OF PREV FY	3,584,995.15	23
ESTIMATED AWARDS FOR YTD	4,083,712.51	23
% OF ESTIMATE REACHED	215.00	178.00
% OVER ESTIMATE	115.00	78.00

DEPARTMENT: CENTER OF GRAZINGLANDS AND RANCH MG

CENTER OF GRAZINGLANDS AND RANCH MG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	75,765.32	4
TOTAL FOR SAME PER. OF PREV FY	112,952.00	5
ESTIMATED AWARDS FOR YTD	112,952.00	5
% OF ESTIMATE REACHED	67.00	80.00
% UNDER ESTIMATE	33.00	20.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY



DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	250,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN  
ALGAL BIOFUELS RESEARCH CONSORTIUM

SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER

PROJECT NUMBER: 0000504127

BEGINNING DATE: 04/01/10      ENDING DATE: 04/30/13

SCIENTIST	AMOUNT
MCCUTCHEM, BILLY F	100,911.00
TOTAL AWARD:	100,911.00

TITLE OF RESEARCH: STATGIC FUELS PHASE/ENGINEERING-PHASE III

SPONSOR: 0005001 GENERAL ATOMICS

PROJECT NUMBER: 0000504266

BEGINNING DATE: 10/21/10      ENDING DATE: 07/31/11

SCIENTIST	AMOUNT
AVANT JR, ROBERT V	4,032.00-
TOTAL AWARD:	4,032.00-

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	96,879.00	1
TOTAL FOR YEAR TO DATE	1,447,983.00	6
TOTAL FOR SAME PER. OF PREV FY	1,916,953.00	8
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: GENETIC TRANSFORMATION OF PROPRIETARY OPUNTIA GERMPLASM

SPONSOR: 0004583 D'ARRIGO BROS. COMPANY

PROJECT NUMBER: 0000404659

BEGINNING DATE: 07/01/10      ENDING DATE: 08/30/11

SCIENTIST	AMOUNT
GOULD, JEAN H	6,000.00
TOTAL AWARD:	6,000.00

TITLE OF RESEARCH: FUEL MODEL RASTER MAPS & PHYGROW SAMPLING ON THE COCONINO  
NATIONAL FOREST

SPONSOR: 0000980 USDA - FOREST SERVICE

PROJECT NUMBER: 0000503761

BEGINNING DATE: 06/16/08                      ENDING DATE: 05/30/13

SCIENTIST                                      AMOUNT  
CONNOR, JAMES A                              115,898.64

TOTAL AWARD:                              115,898.64

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	121,898.64	2
TOTAL FOR YEAR TO DATE	1,156,480.64	17
TOTAL FOR SAME PER. OF PREV FY	2,949,462.23	32
ESTIMATED AWARDS FOR YTD	2,949,462.23	32
% OF ESTIMATE REACHED	39.00	53.00
% UNDER ESTIMATE	61.00	47.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: SURVEY OF THE RED IMPORTED FIRE ANT

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000406358

BEGINNING DATE: 09/01/10                      ENDING DATE: 08/31/11

SCIENTIST                                      AMOUNT  
DREES, BASTIAAN M                              7,875.00

CALIXTO, ALEJANDRO A                              7,875.00

TOTAL AWARD:                              15,750.00

TITLE OF RESEARCH: ANTLION SYSTEMATICS: BUILDING GLOBAL EXPERTISE IN THE MYRMELEON-  
TIDAE (INSECTA: NEUROPTERA)

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 0000504052

BEGINNING DATE: 01/01/10                      ENDING DATE: 12/31/12

SCIENTIST                                      AMOUNT  
OSWALD, JOHN D                              149,741.00

TOTAL AWARD:                              149,741.00

TITLE OF RESEARCH: THE GENETIC BASIS OF ANTHROPOPHILY IN ANOPHELES GAMBIAE  
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH  
PROJECT NUMBER: 0000504187  
BEGINNING DATE: 06/01/10      ENDING DATE: 05/31/14  
SCIENTIST      AMOUNT  
SLOTMAN, MICHEL A      276,208.00  
TOTAL AWARD:      276,208.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	441,699.00	4
TOTAL FOR YEAR TO DATE	1,195,588.00	25
TOTAL FOR SAME PER. OF PREV FY	2,331,474.68	33
ESTIMATED AWARDS FOR YTD	2,331,474.68	33
% OF ESTIMATE REACHED	51.00	75.00
% UNDER ESTIMATE	49.00	25.00

DEPARTMENT: GENOMICS & BIOINFORMATICS CORE

GENOMICS & BIOINFORMATICS CORE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HISTORY

HISTORY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	54,180.00	1
ESTIMATED AWARDS FOR YTD	54,180.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: DEVELOPING PRODUCTION PROTOCOLS FOR HAMELIA PATENS FOR  
PHARMACEUTICAL EXTRACTIONS

SPONSOR: 0005979 BERRY PHARMACEUTICALS, LLC

PROJECT NUMBER: 0000406360

BEGINNING DATE: 06/01/11      ENDING DATE: 06/30/13

SCIENTIST	AMOUNT
ARNOLD, MICHAEL A	158,847.00
TOTAL AWARD:	158,847.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	158,847.00	1
TOTAL FOR YEAR TO DATE	681,147.00	10
TOTAL FOR SAME PER. OF PREV FY	462,223.00	15
ESTIMATED AWARDS FOR YTD	463,823.00	16
% OF ESTIMATE REACHED	146.00	62.00
% OVER ESTIMATE	46.00	38.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	474,292.30	2
TOTAL FOR SAME PER. OF PREV FY	716,994.00	2
ESTIMATED AWARDS FOR YTD	716,994.00	2
% OF ESTIMATE REACHED	66.00	100.00
% UNDER ESTIMATE	34.00	0.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: POST-CONSTRUCTION ANALYSIS OF THE POTENTIAL IMPACTS OF HIGHWAY CO  
NSTRUCTION NOISE AND ACTIVITY ON BIRDS WITH AN EMPHASIS ON THE GO

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROJECT NUMBER: 0000405905

BEGINNING DATE: 01/25/10      ENDING DATE: 05/30/14

SCIENTIST	AMOUNT
MORRISON, MIKE L	314,290.00
TOTAL AWARD:	314,290.00

TITLE OF RESEARCH: RIO GRANDE WILD TURKEY SITE OCCUPANCY & ABUNDANCE ESTIMATION  
USING PRESENCE-ABSENCE DATA AERIAL SURVEYS, & REPLICATED STATIST

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000406123

BEGINNING DATE: 09/01/10      ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
COLLIER, BRET A	15,000.00
TOTAL AWARD:	15,000.00

TITLE OF RESEARCH: EVALUATION OF SURVEY METHODS AND BIASES IN ESTIMATING WHITE-TAILED DEER DENSITIES AT CAMP BULLIS, TEXAS

SPONSOR: 0000250 DEPARTMENT OF DEFENSE - ARMY CORPS OF ENGINEERS

PROJECT NUMBER: 0000504344

BEGINNING DATE: 07/13/11                      ENDING DATE: 05/31/13

SCIENTIST    AMOUNT  
LOPEZ, ROEL R    204,999.00

TOTAL AWARD:    204,999.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	534,289.00	3
TOTAL FOR YEAR TO DATE	1,986,945.60	16
TOTAL FOR SAME PER. OF PREV FY	2,058,174.00	19
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	413,000.00	6
TOTAL FOR SAME PER. OF PREV FY	2,158,000.00	8
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: THE NATIONAL CENTER OF EXCELLENCE FOR ZOOONOTIC AND ANIMAL DISEASE DEFENSE

SPONSOR: 0004461 U.S. DEPT OF HOMELAND SECURITY-OFF. OF DOMESTIC PREPAREDNESS

PROJECT NUMBER: 0000504168

BEGINNING DATE: 04/01/10                      ENDING DATE: 06/30/12

SCIENTIST    AMOUNT  
BECKHAM, TAMMY R    543,923.00

TOTAL AWARD:    543,923.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	543,923.00	1
TOTAL FOR YEAR TO DATE	1,365,497.00	4
TOTAL FOR SAME PER. OF PREV FY	6,167,278.00	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	487,378.83	6
TOTAL FOR SAME PER. OF PREV FY	2,273,768.00	21
ESTIMATED AWARDS FOR YTD	2,273,768.00	21
% OF ESTIMATE REACHED	21.00	28.00
% UNDER ESTIMATE	79.00	72.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: TEXAS FEED SAFETY AND BSE/RUMINANT FEED BAN SUPPORT PROJECT  
SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION  
PROJECT NUMBER: 0000504258  
BEGINNING DATE: 07/01/11      ENDING DATE: 06/30/15  
SCIENTIST  
HERRMAN, TIMOTHY J      AMOUNT      250,000.00  
TOTAL AWARD:      250,000.00

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	250,000.00	1
TOTAL FOR YEAR TO DATE	530,625.00	6
TOTAL FOR SAME PER. OF PREV FY	119,251.00	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN  
ALGAL BIOFUELS RESEARCH CONSORTIUM  
SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER  
PROJECT NUMBER: 0000504127  
BEGINNING DATE: 04/01/10      ENDING DATE: 04/30/13  
SCIENTIST  
YUAN, SHUHUA      AMOUNT      39,700.00  
TOTAL AWARD:      39,700.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	39,700.00	1
TOTAL FOR YEAR TO DATE	1,471,954.60	14
TOTAL FOR SAME PER. OF PREV FY	1,961,124.34	28
ESTIMATED AWARDS FOR YTD	1,961,124.34	28
% OF ESTIMATE REACHED	75.00	50.00
% UNDER ESTIMATE	25.00	50.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: POST-PELLETED APPLICATION OF OPTI-PHOS FOR BROILER PRODUCTION  
SPONSOR: 0005115 JBS UNITE, INC  
PROJECT NUMBER: 0000405311  
BEGINNING DATE: 11/05/07      ENDING DATE: 12/31/13  
SCIENTIST      AMOUNT  
LEE, JASON T      16,833.60  
TOTAL AWARD:      16,833.60

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS FY2011  
SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE  
PROJECT NUMBER: 0000590122  
BEGINNING DATE: 10/01/10      ENDING DATE: 09/30/11  
SCIENTIST      AMOUNT  
PILLAI, SURESH D      11,820.00  
ZHOU, HUAIJUN      11,836.00  
TOTAL AWARD:      23,656.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	40,489.60	3
TOTAL FOR YEAR TO DATE	948,681.07	23
TOTAL FOR SAME PER. OF PREV FY	1,128,471.38	23
ESTIMATED AWARDS FOR YTD	1,128,471.38	23
% OF ESTIMATE REACHED	84.00	100.00
% UNDER ESTIMATE	16.00	0.00

DEPARTMENT: RECREATION, PARK & TOURISM

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	142,406.50	8
TOTAL FOR SAME PER. OF PREV FY	1,235,380.00	23
ESTIMATED AWARDS FOR YTD	1,235,380.00	23
% OF ESTIMATE REACHED	11.00	34.00
% UNDER ESTIMATE	89.00	66.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: SUSTAINABLE REVEGETATION OF THE OPPORTUNITY MINE TAILINGS POND  
WITH AMENDED MILLTOWN SEDIMENTS AND COVER SOIL - GREENHOUSE STUDY  
SPONSOR: 0005556 PIONEER TECHNICAL SERVICES  
PROJECT NUMBER: 0000406348  
BEGINNING DATE: 07/15/11      ENDING DATE: 01/15/12  
SCIENTIST      AMOUNT  
HONS, FRANK M      122,679.00  
TOTAL AWARD:      122,679.00

TITLE OF RESEARCH: RENIFORM NEMATODE RESISTANCE  
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
PROJECT NUMBER: 0000504095  
BEGINNING DATE: 12/15/09      ENDING DATE: 12/14/14  
SCIENTIST      AMOUNT  
STELLY, DAVID M      8,000.00  
TOTAL AWARD:      8,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	130,679.00	2
TOTAL FOR YEAR TO DATE	5,480,267.85	60
TOTAL FOR SAME PER. OF PREV FY	6,306,993.00	62
ESTIMATED AWARDS FOR YTD	6,306,993.00	62
% OF ESTIMATE REACHED	86.00	96.00
% UNDER ESTIMATE	14.00	4.00

DEPARTMENT: TAMU INSTITUTE FOR GENOMIC MEDICINE

TAMU INSTITUTE FOR GENOMIC MEDICINE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	872,036.00	6
TOTAL FOR SAME PER. OF PREV FY	3,584,331.60	17
ESTIMATED AWARDS FOR YTD	3,591,874.76	18
% OF ESTIMATE REACHED	24.00	33.00
% UNDER ESTIMATE	76.00	67.00



DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM  
 SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER  
 PROJECT NUMBER: 0000007532  
 BEGINNING DATE: 09/01/10      ENDING DATE: 08/31/11  
                   SCIENTIST                                    AMOUNT  
                   PATIL, BHIMANAGOU S                   20,000.00  
                   TOTAL AWARD:                           20,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	126,500.00	14
TOTAL FOR SAME PER. OF PREV FY	1,420,529.60	17
ESTIMATED AWARDS FOR YTD	1,420,529.60	17
% OF ESTIMATE REACHED	8.00	82.00
% UNDER ESTIMATE	92.00	18.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: FORMULA ANIMAL HEALTH PROJECTS FY2011  
 SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE  
 PROJECT NUMBER: 0000590122  
 BEGINNING DATE: 10/01/10      ENDING DATE: 09/30/11  
                   SCIENTIST                                    AMOUNT  
                   COHEN, NOAH D                           11,836.00  
                   TOTAL AWARD:                           11,836.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	11,836.00	1
TOTAL FOR YEAR TO DATE	149,074.00	7
TOTAL FOR SAME PER. OF PREV FY	137,988.00	4
ESTIMATED AWARDS FOR YTD	137,988.00	4
% OF ESTIMATE REACHED	108.00	175.00
% OVER ESTIMATE	8.00	75.00



DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	281,339.00	5
TOTAL FOR SAME PER. OF PREV FY	4,132.00	1
ESTIMATED AWARDS FOR YTD	4,132.00	1
% OF ESTIMATE REACHED	6,808.00	500.00
% OVER ESTIMATE	6,708.00	400.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	217,090.00	5
TOTAL FOR SAME PER. OF PREV FY	2,448,378.00	15
ESTIMATED AWARDS FOR YTD	2,448,378.00	15
% OF ESTIMATE REACHED	8.00	33.00
% UNDER ESTIMATE	92.00	67.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN  
ALGAL BIOFUELS RESEARCH CONSORTIUM

SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER

PROJECT NUMBER: 0000504127

BEGINNING DATE: 04/01/10

ENDING DATE: 04/30/13

SCIENTIST

AMOUNT

GATLIN III, DELBERT

177,165.00

TOTAL AWARD:

177,165.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	177,165.00	1
TOTAL FOR YEAR TO DATE	1,433,741.47	25
TOTAL FOR SAME PER. OF PREV FY	1,859,336.64	35
ESTIMATED AWARDS FOR YTD	1,859,336.64	35
% OF ESTIMATE REACHED	77.00	71.00
% UNDER ESTIMATE	23.00	29.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: NET ENERGY VALUES OF DRIED DISTILLER'S GRAINS WITH DIFFERENT  
CONCENTRATIONS OF FAT

SPONSOR: 0005794 POET NUTRITION, INC  
PROJECT NUMBER: 0000406354  
BEGINNING DATE: 07/01/11      ENDING DATE: 06/30/12  
SCIENTIST      AMOUNT  
MACDONALD, JAMES C      24,905.00  
TOTAL AWARD:      24,905.00

TITLE OF RESEARCH: USING BUFFERED ENZYMES TO IMPROVE THE DIGESTIBILITY OF  
DISTILLER'S GRAINS

SPONSOR: 0005412 BIOZYME INCORPORATED  
PROJECT NUMBER: 0000406355  
BEGINNING DATE: 08/01/11      ENDING DATE: 07/31/12  
SCIENTIST      AMOUNT  
MACDONALD, JAMES C      12,600.00  
TOTAL AWARD:      12,600.00

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN  
ALGAL BIOFUELS RESEARCH CONSORTIUM

SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER  
PROJECT NUMBER: 0000504127  
BEGINNING DATE: 04/01/10      ENDING DATE: 04/30/13  
SCIENTIST      AMOUNT  
OSTERSTOCK, JASON B      11,879.00  
MACDONALD, JAMES C      65,770.00  
TOTAL AWARD:      77,649.00

TITLE OF RESEARCH: BIOLOGICAL CONTROL OF INVASIVE PLANTS AT FT. CARSON AND THE PINON  
CANYON MANEUVER SITE, COLORADO

SPONSOR: 0003926 US ARMY CORPS OF ENGINEERS  
PROJECT NUMBER: 0000504345  
BEGINNING DATE: 07/13/11      ENDING DATE: 07/12/12  
SCIENTIST      AMOUNT  
MICHELS JR, GERALD J      64,500.00  
TOTAL AWARD:      64,500.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	179,654.00	5
TOTAL FOR YEAR TO DATE	469,656.82	34
TOTAL FOR SAME PER. OF PREV FY	7,225,894.20	40
ESTIMATED AWARDS FOR YTD	7,225,894.20	40
% OF ESTIMATE REACHED	6.00	85.00
% UNDER ESTIMATE	94.00	15.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: ACQUISITION OF GOODS AND SERVICES  
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
PROJECT NUMBER: 0000504281  
BEGINNING DATE: 10/01/10      ENDING DATE: 09/30/11  
SCIENTIST      AMOUNT  
WILSON, LLOYD T      60,326.40  
TOTAL AWARD:      60,326.40

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	60,326.40	1
TOTAL FOR YEAR TO DATE	572,308.47	11
TOTAL FOR SAME PER. OF PREV FY	1,009,426.00	14
ESTIMATED AWARDS FOR YTD	1,009,426.00	13
% OF ESTIMATE REACHED	56.00	84.00
% UNDER ESTIMATE	44.00	16.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: DEVELOPMENT OF ALTERNATE CROPS FOR THE COASTAL BEND  
SPONSOR: 0000100 BEHMANN BROTHERS  
PROJECT NUMBER: 0000003994  
BEGINNING DATE: 09/01/11      ENDING DATE: 08/31/12  
SCIENTIST      AMOUNT  
LANDIVAR, JUAN A      30,000.00  
TOTAL AWARD:      30,000.00

TITLE OF RESEARCH: PEANUT MANAGEMENT SYSTEMS FOR TEXAS, 2011 STATE FUNDING  
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
PROJECT NUMBER: 0000406350  
BEGINNING DATE: 05/01/11      ENDING DATE: 04/30/12  
SCIENTIST      AMOUNT  
GRICHAR JR, WILLIAM      5,000.00  
TOTAL AWARD:      5,000.00

TITLE OF RESEARCH: 2011 SESAME SEED MARKETING PROJECT  
SPONSOR: 0001535 SESACO CORPORATION  
PROJECT NUMBER: 0000406352  
BEGINNING DATE: 07/01/11      ENDING DATE: 07/01/12  
SCIENTIST      AMOUNT  
LANDIVAR, JUAN A      7,000.00  
TOTAL AWARD:      7,000.00

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN  
ALGAL BIOFUELS RESEARCH CONSORTIUM  
SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER  
PROJECT NUMBER: 0000504127  
BEGINNING DATE: 04/01/10      ENDING DATE: 04/30/13  
SCIENTIST      AMOUNT  
FOSTER, JAMIE L      90,414.00  
LAWRENCE, ADDISON L      177,165.00  
SAMOCHA, TZACHI M      96,123.00  
TOTAL AWARD:      363,702.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	405,702.00	6
TOTAL FOR YEAR TO DATE	1,144,738.82	30
TOTAL FOR SAME PER. OF PREV FY	932,630.45	25
ESTIMATED AWARDS FOR YTD	932,630.45	25
% OF ESTIMATE REACHED	122.00	120.00
% OVER ESTIMATE	22.00	20.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: MCKINNEY PLAN- RESEARCH & EXTENSION SERVICES  
SPONSOR: 0005019 CITY OF MCKINNEY, TEXAS  
PROJECT NUMBER: 0000405143  
BEGINNING DATE: 04/01/09      ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
GILSTRAP, FRANK E	100,000.00
TOTAL AWARD:	100,000.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	100,000.00	1
TOTAL FOR YEAR TO DATE	337,765.07	14
TOTAL FOR SAME PER. OF PREV FY	935,593.50	14
ESTIMATED AWARDS FOR YTD	935,593.50	14
% OF ESTIMATE REACHED	36.00	100.00
% UNDER ESTIMATE	64.00	0.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,062.55	1
TOTAL FOR SAME PER. OF PREV FY	188,055.00	4
ESTIMATED AWARDS FOR YTD	204,055.00	5
% OF ESTIMATE REACHED	4.00	20.00
% UNDER ESTIMATE	96.00	80.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: PEANUT MANAGEMENT SYSTEMS FOR TEXAS, 2011 STATE FUNDING  
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
PROJECT NUMBER: 0000406349  
BEGINNING DATE: 05/01/11      ENDING DATE: 04/30/12

SCIENTIST	AMOUNT
DOTRAY, PETER A	5,000.00
TOTAL AWARD:	5,000.00

TITLE OF RESEARCH: POST EFFICACY OF NEW DICAMBA FORMULATIONS - POST EFFICACY OF  
GLYPHOSATE+DICAMBA WITH VARIOUS NOZZLES X GPA

SPONSOR: 0005168 MONSANTO COMPANY

PROJECT NUMBER: 0000406359

BEGINNING DATE: 06/17/11                      ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
KEELING, JACK W	14,742.00
TOTAL AWARD:	14,742.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	19,742.00	2
TOTAL FOR YEAR TO DATE	1,449,588.59	57
TOTAL FOR SAME PER. OF PREV FY	1,489,867.34	63
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,933.00	4
TOTAL FOR SAME PER. OF PREV FY	385,981.20	9
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PECOS

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN  
ALGAL BIOFUELS RESEARCH CONSORTIUM

SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER

PROJECT NUMBER: 0000504127

BEGINNING DATE: 04/01/10                      ENDING DATE: 04/30/13

SCIENTIST	AMOUNT
BROWN, LOUIS R	68,540.00
TOTAL AWARD:	68,540.00

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	68,540.00	1
TOTAL FOR YEAR TO DATE	470,592.60	5
TOTAL FOR SAME PER. OF PREV FY	175,292.00	2
ESTIMATED AWARDS FOR YTD	175,292.00	2
% OF ESTIMATE REACHED	268.00	250.00
% OVER ESTIMATE	168.00	150.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	96,230.00	5
TOTAL FOR SAME PER. OF PREV FY	337,965.67	12
ESTIMATED AWARDS FOR YTD	337,965.67	12
% OF ESTIMATE REACHED	28.00	41.00
% UNDER ESTIMATE	72.00	59.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	24,583.33	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: MAINTAINING THE COLLECTION OF WILD SPECIES OF ARACHIS (PEANUT)

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000406347

BEGINNING DATE: 05/01/11      ENDING DATE: 04/30/12

SCIENTIST	AMOUNT
SIMPSON, CHARLES E	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: TYLOSIN INCURRED RESIDUE IN BOVINE MILK

SPONSOR: 0003252 ELANCO ANIMAL HEALTH

PROJECT NUMBER: 0000406353

BEGINNING DATE: 07/01/11      ENDING DATE: 06/30/12

SCIENTIST	AMOUNT
LAMBERT, BARRY D	8,424.00
TOTAL AWARD:	8,424.00



STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	18,424.00	2
TOTAL FOR YEAR TO DATE	554,163.14	16
TOTAL FOR SAME PER. OF PREV FY	1,261,322.00	18
ESTIMATED AWARDS FOR YTD	1,261,322.00	18
% OF ESTIMATE REACHED	43.00	88.00
% UNDER ESTIMATE	57.00	12.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: APPLICATION OF THE SWAT MODEL TO DETERMINE THE ENVIRONMENTAL  
SUSTAINABILITY OF FEEDSTOCK PRODUCT OF BIOFUELS IN HAWAII

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504319

BEGINNING DATE: 01/15/11      ENDING DATE: 09/30/13

SCIENTIST	AMOUNT
SRINIVASAN, RAGHAVAN	200,000.00
TOTAL AWARD:	200,000.00

TITLE OF RESEARCH: RESOURCE ASSESSMENT FRAMEWORK FOR DEPENDABLE FEEDSTOCK SUPPLY TO  
PRODUCE ADVANCED BIOFUELS IN HAWAII

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504342

BEGINNING DATE: 04/15/11      ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
GERIK, THOMAS J	87,625.00
MEKI, MANYOWA	87,625.00
TOTAL AWARD:	175,250.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	375,250.00	3
TOTAL FOR YEAR TO DATE	4,616,847.28	29
TOTAL FOR SAME PER. OF PREV FY	972,959.98	14
ESTIMATED AWARDS FOR YTD	972,959.98	14
% OF ESTIMATE REACHED	474.00	207.00
% OVER ESTIMATE	374.00	107.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: ABA FOR VEGETABLE TRANSPLANTS

SPONSOR: 0000994 VALENT USA CORPORATION

PROJECT NUMBER: 0000405599

BEGINNING DATE: 05/15/08      ENDING DATE: 05/15/13

SCIENTIST	AMOUNT
LESKOVAR, DANIEL I	35,000.00
LESKOVAR, DANIEL I	10,000.00
TOTAL AWARD:	45,000.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	45,000.00	2
TOTAL FOR YEAR TO DATE	82,489.07	14
TOTAL FOR SAME PER. OF PREV FY	458,372.60	16
ESTIMATED AWARDS FOR YTD	458,372.60	16
% OF ESTIMATE REACHED	17.00	87.00
% UNDER ESTIMATE	83.00	13.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN  
ALGAL BIOFUELS RESEARCH CONSORTIUM

SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER

PROJECT NUMBER: 0000504127

BEGINNING DATE: 04/01/10      ENDING DATE: 04/30/13

SCIENTIST	AMOUNT
PINCHAK, WILLIAM E	44,527.00
TOTAL AWARD:	44,527.00

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	44,527.00	1
TOTAL FOR YEAR TO DATE	369,738.54	19
TOTAL FOR SAME PER. OF PREV FY	301,767.00	9
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WESLACO

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	791,595.32	18
TOTAL FOR SAME PER. OF PREV FY	2,815,614.00	21
ESTIMATED AWARDS FOR YTD	2,815,614.00	21
% OF ESTIMATE REACHED	28.00	85.00
% UNDER ESTIMATE	72.00	15.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,957,694.93	73
TOTAL FOR YEAR TO DATE	59,058,954.75	729
TOTAL FOR SAME PER. OF PREV FY	87,633,387.00	890
ESTIMATED AWARDS FOR YTD	73,960,745.65	767
% OF ESTIMATE REACHED	79.00	95.00
% UNDER ESTIMATE	21.00	5.00

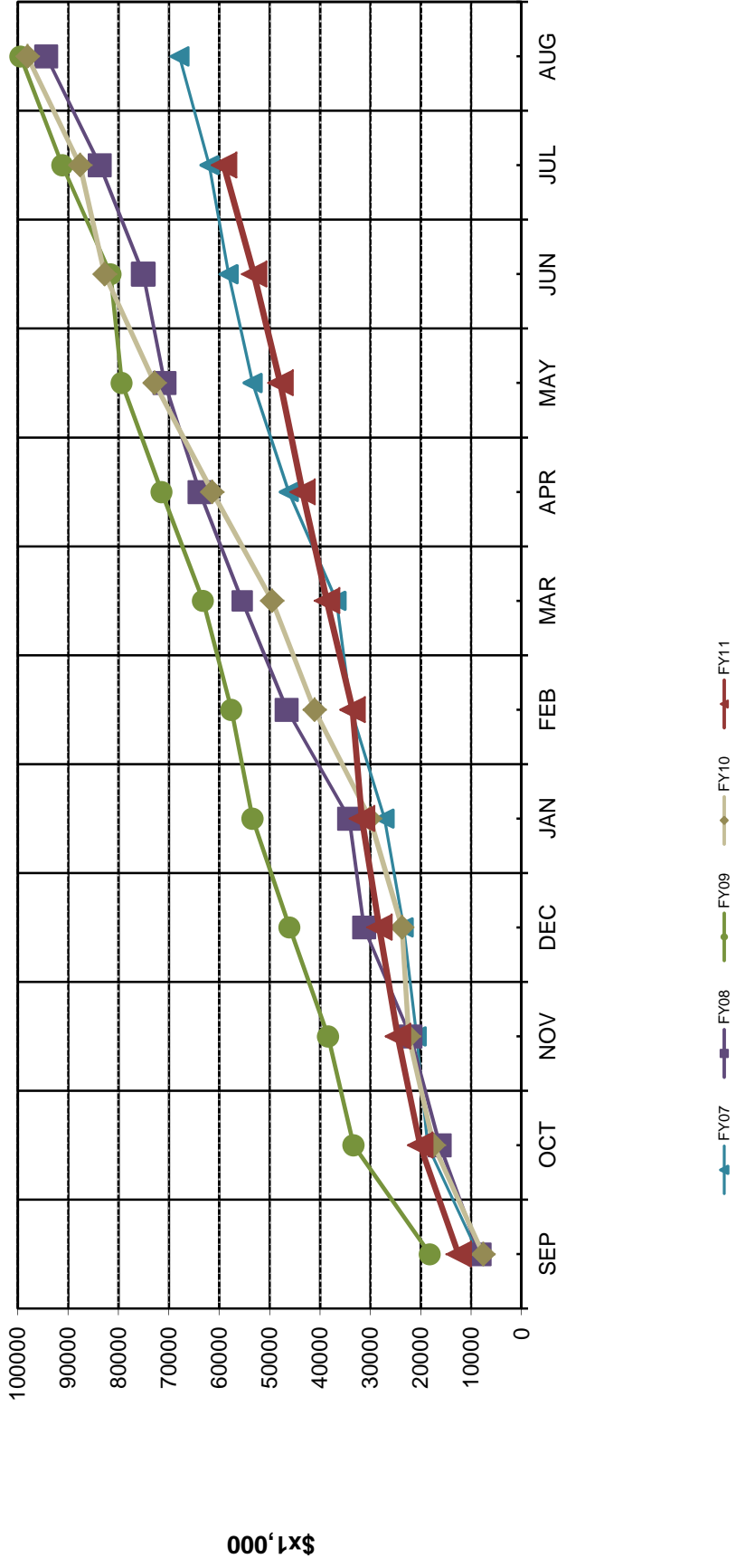
TEXAS AGRILIFE RESEARCH  
Year to Date summary of Awards thru July 2011  
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	SAME PERIOD PREVIOUS FY AMOUNT	FY	
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	300,000.00	1	1,042,100.00	7	697,591.79	10	277,591.79	10	149.00
ANIMAL SCIENCE	400,497.00	2	2,415,187.50	29	3,023,581.82	24	3,023,581.82	24	79.00
ARCHITECTURE DEPARTMENT	220,759.54	4	1,929,094.75	40	3,268,097.30	51	3,268,097.30	51	59.00
BIOCHEMISTRY & BIOPHYSICS	31,082.00	1	7,094,520.00	10	8,168,879.33	47	8,168,879.33	48	86.00
BIOLOGICAL AND AGRICULTURA	669,451.00	7	2,485,425.00	39	3,173,271.83	36	3,167,919.83	35	78.00
BORLAUG INSTITUTE FOR INT'	246,218.75	4	8,797,606.05	41	4,083,712.51	23	3,584,995.15	23	215.00
CENTER OF GRAZINGLANDS AND COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	0.00	0	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	75,765.32	4	112,952.00	5	112,952.00	5	67.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	250,000.00	1	0.00	0	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	96,879.00	1	1,447,983.00	6	0.00	0	1,916,953.00	8	0.00
ECOSYSTEM SCIENCE AND MANA	121,898.64	2	1,156,480.64	17	2,949,462.23	32	2,949,462.23	32	39.00
ELECTRICAL ENGINEERING	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	441,699.00	4	1,195,588.00	25	2,331,474.68	33	2,331,474.68	33	51.00
GENOMICS & BIOINFORMATICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GEOGRAPHY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
HISTORY	0.00	0	0.00	0	54,180.00	1	54,180.00	1	0.00
HORTICULTURAL SCIENCES	158,847.00	1	681,147.00	10	463,823.00	16	462,223.00	15	146.00
INSTITUTE FOR OBESITY RESE	0.00	0	474,292.30	2	716,994.00	2	716,994.00	2	66.00
INSTITUTE OF RENEWABLE NAT	534,289.00	3	1,986,945.60	16	0.00	0	2,058,174.00	19	0.00
INSTITUTE PLANT GENOMICS &	0.00	0	413,000.00	6	0.00	0	2,158,000.00	8	0.00
INSTITUTE-COUNTERMEASURES	543,923.00	1	1,365,497.00	4	0.00	0	6,167,278.00	4	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	487,378.83	6	2,273,768.00	21	2,273,768.00	21	21.00
OFFICE OF THE STATE CHEMIS	250,000.00	1	530,625.00	6	0.00	0	119,251.00	4	0.00
PLANT PATHOLOGY & MICROBIO	39,700.00	1	1,471,954.60	14	1,961,124.34	28	1,961,124.34	28	75.00
POULTRY SCIENCE	40,489.60	3	948,681.07	23	1,128,471.38	23	1,128,471.38	23	84.00
RECREATION, PARK & TOURISM	0.00	0	142,406.50	8	1,235,380.00	23	1,235,380.00	23	11.00
SOIL & CROP SCIENCES	130,679.00	2	5,480,267.85	60	6,306,993.00	62	6,306,993.00	62	86.00
TAMU INSTITUTE FOR GENOMIC	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	872,036.00	6	3,591,874.76	18	3,584,331.60	17	24.00
VEGETABLE & FRUIT IMPROVEM	20,000.00	1	1,26,500.00	14	1,420,529.60	17	1,420,529.60	17	8.00
VET - DEAN'S OFFICE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VET - LARGE ANIMAL MED & S	11,836.00	1	149,074.00	7	137,988.00	4	137,988.00	4	108.00
VET - PATHOBIOLOGY	205,116.00	8	2,062,524.00	30	2,424,283.37	32	2,424,283.37	32	85.00
VET - PHYSIOLOGY & PHARMAC	0.00	0	1,038,995.00	6	3,795,339.67	27	3,795,339.67	27	27.00
VET - SMALL ANIMAL MED & S	0.00	0	281,339.00	5	4,132.00	1	4,132.00	1	100.00
VETERINARY INTEGRATIVE BIO	0.00	0	217,090.00	5	2,448,378.00	15	2,448,378.00	15	8.00
WILDLIFE & FISHERIES SCIEN	177,165.00	1	1,433,741.47	25	1,859,336.64	35	1,859,336.64	35	77.00
SUBTOTAL	4,640,529.53	49	48,053,245.48	472	57,631,619.25	586	69,118,062.73	627	83.00
AMARILLO	179,654.00	5	469,656.82	34	7,225,894.20	40	7,225,894.20	40	6.00
BEAUMONT	60,326.40	1	572,308.47	11	1,009,426.00	13	1,009,426.00	14	56.00
CORPUS CHRISTI	405,702.00	6	1,144,738.82	30	932,630.45	25	932,630.45	25	122.00
DALLAS	100,000.00	1	337,765.07	14	935,593.50	14	935,593.50	14	36.00
EL PASO	0.00	0	10,062.55	1	204,055.00	5	188,055.00	4	4.00
LUBBOCK	19,742.00	2	1,449,588.59	57	0.00	0	1,489,867.34	63	0.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00

TEXAS AGRILIFE RESEARCH  
Year to Date summary of Awards thru July 2011  
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	SAME PERIOD PREVIOUS FY AMOUNT	NBR	
OVERTON	0.00	0	39,933.00	4	0.00	0	385,981.20	9	0.00
PECOS	68,540.00	1	470,592.60	5	175,292.00	2	175,292.00	2	268.00
SAN ANGELO	0.00	0	96,230.00	5	337,965.67	12	337,965.67	12	28.00
SONORA	0.00	0	0.00	0	0.00	0	24,583.33	2	0.00
STEPHENVILLE	18,424.00	2	554,163.14	16	1,261,322.00	18	1,261,322.00	18	43.00
TEMPLE	375,250.00	3	4,616,847.28	29	972,959.98	14	972,959.98	14	474.00
UVALDE	45,000.00	2	82,489.07	14	458,372.60	16	458,372.60	16	17.00
VERNON	44,527.00	1	369,738.54	19	0.00	0	301,767.00	9	0.00
WESLACO	0.00	0	791,595.32	18	2,815,614.00	21	2,815,614.00	21	28.00
SUBTOTAL	1,317,165.40	24	11,005,709.27	257	16,329,126.40	181	18,515,324.27	263	67.00
GRAND TOTAL	5,957,694.93	73	59,058,954.75	729	73,960,745.65	767	87,633,387.00	890	79.00

# TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



TEXAS AGRILIFE EXTENSION SERVI  
Year to Date summary of Awards thru July 2011  
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - AG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375,000.00	375,000.00	375,000.00	0.00
ADMINISTRATION - HU	11,392.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00
ADMINISTRATION - UR	0.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	0.00
ADMINISTRATION- URB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRATION-OPER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AG & ENVIRONMENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AG LEADERSHIP, EDUC	0.00	25,000.00	168,973.00	168,973.00	168,973.00	168,973.00	202,973.00	498,973.00	584,962.00	584,962.00	584,962.00	0.00
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL ECONOM	21,000.00	219,100.00	266,736.00	339,236.00	354,236.00	468,940.00	494,135.00	772,163.00	777,840.00	796,340.00	806,340.00	0.00
ANIMAL SCIENCE	37,800.00	37,800.00	48,300.00	71,061.90	121,061.90	121,061.90	189,061.90	198,061.90	198,061.90	198,061.90	198,061.90	0.00
BIOLOGICAL AND AGRIC	57,321.00	57,321.00	69,321.00	83,951.00	83,951.00	170,285.00	170,285.00	235,244.12	235,244.12	250,826.60	257,837.60	0.00
BORLAUG INSTITUTE F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ECOSYSTEM SCIENCE A	0.00	24,000.00	33,704.31	33,704.31	33,704.31	38,204.31	38,204.31	38,204.31	119,799.31	213,614.31	213,614.31	0.00
ENTOMOLOGY SCIENCE	27,784.78	950,394.78	954,394.78	1016,369.78	1016,369.78	1026,369.78	1120,006.15	1252,593.57	1283,514.57	1310,443.57	1310,443.57	0.00
EXPANDED NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXTENSION INFORMATI	0.00	0.00	18,825.00	18,825.00	18,825.00	18,825.00	18,825.00	18,825.00	18,825.00	18,825.00	18,825.00	0.00
FAMILY DEVELOPMENT	4,000.00	38,887.00	446,742.00	657,983.00	994,242.80	1037,242.80	2056,742.80	2079,316.99	2277,920.81	2299,539.79	2627,599.79	0.00
HORTICULTURAL SCIEN	0.00	0.00	39,720.00	39,720.00	39,720.00	39,720.00	39,720.00	245,235.00	245,235.00	245,235.00	245,235.00	0.00
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,635.00	108,635.00	108,635.00	108,635.00	0.00
INSTITUTE RENEWABLE	12,500.00	2004,656.00	2161,321.00	2161,321.00	2261,345.00	2261,345.00	4317,672.00	4317,672.00	4317,672.00	4317,672.00	4328,172.00	0.00
MILITARY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1394,320.00	0.00
NUTRITION AND FOOD	0.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00
PLANT PATHOLOGY AND	0.00	44,500.00	83,500.00	188,500.00	225,290.00	250,590.00	260,590.00	400,590.00	422,954.00	457,454.00	514,445.00	0.00
POULTRY SCIENCE	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	6,000.00	6,000.00	0.00
RECREATION, PARK &	85,700.00	155,686.00	257,372.00	647,910.00	647,910.00	647,910.00	662,771.00	671,271.00	878,049.00	878,049.00	878,049.00	0.00
SOIL AND CROP SCIEN	0.00	0.00	12,000.00	73,631.00	73,631.00	115,778.00	145,778.00	434,368.00	434,368.00	476,368.00	496,368.00	0.00
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEXAS WATER RESOURC	0.00	0.00	0.00	1115,016.00	1115,016.00	1115,016.00	1115,016.00	1115,016.00	1115,016.00	1115,016.00	1313,159.00	0.00
VETERINARY MEDICINE	0.00	0.00	89,054.00	89,054.00	89,054.00	89,054.00	89,054.00	89,054.00	89,054.00	89,054.00	89,054.00	0.00
WILDLIFE AND FISHER	5,000.00	5,000.00	5,000.00	5,000.00	23,261.00	23,261.00	23,261.00	81,089.00	327,335.50	332,335.50	332,335.50	0.00
4-H PROGRAMS	168,553.12	168,553.12	168,553.12	168,553.12	168,553.12	452,136.12	452,136.12	534,049.12	567,549.12	567,549.12	567,549.12	0.00
CUMULATIVE TOTAL	431,050.90	4037,272.90	5155,491.21	7210,184.11	7766,518.91	8379,086.91	11730,606.28	13399,736.01	14686,410.33	14947,355.79	17002,380.79	0.00
MONTHLY TOTAL	431,050.90	3606,222.00	1118,218.31	2054,692.90	556,334.80	612,568.00	3351,519.37	1669,129.73	1286,674.32	260,945.46	2055,025.00	0.00
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AG & NR - SOUTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 01 - AMARI	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	25,000.00	33,000.00	33,000.00	0.00
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 04 - DALIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,950.00	36,950.00	0.00	0.00	0.00
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	0.00	239,922.00	239,922.00	239,922.00	239,922.00	239,922.00	239,922.00	0.00
DISTRICT 10 - UVALD	27,427.00	27,427.00	27,427.00	62,180.40	74,780.40	91,425.40	92,145.40	91,585.40	193,668.90	218,265.90	237,248.40	0.00
DISTRICT 11 - CORFU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00	20,195.00	20,195.00	20,195.00	32,195.00	32,195.00	0.00
WILDLIFE SERVICES	52,000.00	52,000.00	142,000.00	217,000.00	217,000.00	217,000.00	217,000.00	217,000.00	403,272.50	403,272.50	682,372.50	0.00
CUMULATIVE TOTAL	79,427.00	79,427.00	169,427.00	289,180.40	301,780.40	558,347.40	579,262.40	615,652.40	919,008.40	926,655.40	1224,737.90	0.00
MONTHLY TOTAL	79,427.00	0.00	90,000.00	119,753.40	12,600.00	256,567.00	20,915.00	36,390.00	303,356.00	7,647.00	298,082.50	0.00
CUMULATIVE GR TOTAL	510,477.90	4116,699.90	5324,918.21	7499,364.51	8068,299.31	8937,434.31	12309,868.68	14015,388.41	15605,418.73	15874,011.19	18227,118.69	0.00
MONTHLY GR TOTAL	510,477.90	3606,222.00	1208,218.31	2174,446.30	568,934.80	869,135.00	3372,434.37	1705,519.73	1590,030.32	268,592.46	2353,107.50	0.00

DEPARTMENT: ADMINISTRATION - AG & NR

ADMINISTRATION - AG & NR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	375,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	300,000.00	2
TOTAL FOR SAME PER. OF PREV FY	15,000.00	1
ESTIMATED AWARDS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	2,000.00	200.00
% OVER ESTIMATE	1,900.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,375.00	1
TOTAL FOR SAME PER. OF PREV FY	250,000.00	1
ESTIMATED AWARDS FOR YTD	250,000.00	1
% OF ESTIMATE REACHED	2.00	100.00
% UNDER ESTIMATE	98.00	0.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00



DEPARTMENT: ADMINISTRATION-OPERATIONS

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,488.75	1
ESTIMATED AWARDS FOR YTD	1,488.75	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

TITLE OF RESEARCH: STATE CONTACT PROJECT FOR TEXAS  
 SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY  
 PROJECT NUMBER: 4203900000  
 BEGINNING DATE: 03/01/08      ENDING DATE: 05/31/12  
 SCIENTIST  
 MATOCHA, MARK A      15,000.00  
 RENCHIE, DON L      15,000.00  
 TOTAL AWARD:      30,000.00

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	30,000.00	2
TOTAL FOR YEAR TO DATE	30,000.00	2
TOTAL FOR SAME PER. OF PREV FY	44,733.00	5
ESTIMATED AWARDS FOR YTD	44,733.00	5
% OF ESTIMATE REACHED	67.00	40.00
% UNDER ESTIMATE	33.00	60.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	584,962.00	6
TOTAL FOR SAME PER. OF PREV FY	247,162.00	6
ESTIMATED AWARDS FOR YTD	247,162.00	6
% OF ESTIMATE REACHED	236.00	100.00
% OVER ESTIMATE	136.00	0.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED AWARDS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: MASTER MARKETER EDUCATIONAL SYSTEM  
SPONSOR: 0001441 TEXAS FARM BUREAU  
PROJECT NUMBER: 5229360000  
BEGINNING DATE: 01/01/05      ENDING DATE: 12/31/11  
SCIENTIST      AMOUNT  
WELCH, JAMES M      10,000.00  
TOTAL AWARD:      10,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	806,340.00	32
TOTAL FOR SAME PER. OF PREV FY	884,221.28	24
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	198,061.90	9
TOTAL FOR SAME PER. OF PREV FY	63,816.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: HIGH STRENGTH WASTE EDUCATIONAL PROGRAM FOR DESIGNATED REPRESENTATIVES  
SPONSOR: 0001495 TEXAS ON-SITE WASTEWATER TREATMENT RESEARCH COUNCIL  
PROJECT NUMBER: 4277800000  
BEGINNING DATE: 01/25/10      ENDING DATE: 08/31/11  
SCIENTIST      AMOUNT  
MECHELL, JUSTIN K      7,011.00  
TOTAL AWARD:      7,011.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,011.00	1
TOTAL FOR YEAR TO DATE	257,837.60	12
TOTAL FOR SAME PER. OF PREV FY	451,532.00	6
ESTIMATED AWARDS FOR YTD	451,532.00	6
% OF ESTIMATE REACHED	57.00	200.00
% UNDER ESTIMATE	43.00	100.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,454,545.00	1
ESTIMATED AWARDS FOR YTD	1,454,545.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	213,614.31	8
TOTAL FOR SAME PER. OF PREV FY	96,241.00	5
ESTIMATED AWARDS FOR YTD	124,241.00	6
% OF ESTIMATE REACHED	171.00	133.00
% OVER ESTIMATE	71.00	33.00

DEPARTMENT: ENTOMOLOGY

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,310,443.57	29
TOTAL FOR SAME PER. OF PREV FY	763,894.61	30
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	18,825.00	1
TOTAL FOR SAME PER. OF PREV FY	19,200.00	1
ESTIMATED AWARDS FOR YTD	19,200.00	1
% OF ESTIMATE REACHED	98.00	100.00
% UNDER ESTIMATE	2.00	0.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: CTE SPECIAL POPULATIONS TRAINING AND RESOURCE CENTER GRANT AND CAREER AND TECHNICAL STATE LEADERSHIP GRANT

SPONSOR: 0000827 TEXAS EDUCATION AGENCY

PROJECT NUMBER: 5581300000

BEGINNING DATE: 09/01/11      ENDING DATE: 08/30/12

SCIENTIST	AMOUNT
PETERSON, RICKY L	150,000.00
TOTAL AWARD:	150,000.00

TITLE OF RESEARCH: TEXAS AGRABILITY PROJECT

SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

PROJECT NUMBER: 6586800000

BEGINNING DATE: 06/15/09      ENDING DATE: 06/14/12

SCIENTIST	AMOUNT
PETERSON, RICKY L	178,060.00
TOTAL AWARD:	178,060.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	328,060.00	2
TOTAL FOR YEAR TO DATE	2,627,599.79	27
TOTAL FOR SAME PER. OF PREV FY	3,895,850.74	21
ESTIMATED AWARDS FOR YTD	3,895,850.74	21
% OF ESTIMATE REACHED	67.00	128.00
% UNDER ESTIMATE	33.00	28.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	245,235.00	2
TOTAL FOR SAME PER. OF PREV FY	595,734.00	5
ESTIMATED AWARDS FOR YTD	595,734.00	5
% OF ESTIMATE REACHED	41.00	40.00
% UNDER ESTIMATE	59.00	60.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	108,635.00	3
TOTAL FOR SAME PER. OF PREV FY	3,647,528.79	3
ESTIMATED AWARDS FOR YTD	3,647,528.79	3
% OF ESTIMATE REACHED	2.00	100.00
% UNDER ESTIMATE	98.00	0.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: ENHANCING THE FUNCATIONALITY OF TEXAS LAND TRENDS- DEVELOPMENT OF  
A REGION COMPARISON TOOL FOR THE TEXAS LAND TRENDS DATABASE

SPONSOR: 0005992 TEXAS AGRICULTURE LAND TRUST

PROJECT NUMBER: 4496100000

BEGINNING DATE: 06/15/11      ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
WILKINS, ROBERT N	5,250.00
SNELGROVE, AMY G	5,250.00
TOTAL AWARD:	10,500.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,500.00	2
TOTAL FOR YEAR TO DATE	4,328,172.00	16
TOTAL FOR SAME PER. OF PREV FY	4,332,205.11	25
ESTIMATED AWARDS FOR YTD	4,361,139.11	25
% OF ESTIMATE REACHED	99.00	64.00
% UNDER ESTIMATE	1.00	36.00

DEPARTMENT: MILITARY PROGRAMS

TITLE OF RESEARCH: MILITARY FAMILY EDUCATION PROGRAM AT FT. BLISS, TEXAS

SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

PROJECT NUMBER: 4261000000

BEGINNING DATE: 09/01/09      ENDING DATE: 08/31/13

SCIENTIST	AMOUNT
MARTIN, DONNA R	1,394,320.00
TOTAL AWARD:	1,394,320.00

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,394,320.00	1
TOTAL FOR YEAR TO DATE	1,394,320.00	1
TOTAL FOR SAME PER. OF PREV FY	5,304,029.00	2
ESTIMATED AWARDS FOR YTD	5,304,029.00	2
% OF ESTIMATE REACHED	26.00	50.00
% UNDER ESTIMATE	74.00	50.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	12,553.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: IMPROVEMENT & DEPLOYMENT OF RAPID STANDARDIZED DIAGNOSTIC TOOLS  
 TO INCREASE DETECTION CAPACITY FOR HIGH-IMPACT PLANT PATHOGENS

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 5401100001

BEGINNING DATE: 02/01/11      ENDING DATE: 01/31/13

SCIENTIST	AMOUNT
ONG, KEVIN L	56,991.00
TOTAL AWARD:	56,991.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	56,991.00	1
TOTAL FOR YEAR TO DATE	514,445.00	20
TOTAL FOR SAME PER. OF PREV FY	553,445.00	19
ESTIMATED AWARDS FOR YTD	553,445.00	19
% OF ESTIMATE REACHED	92.00	105.00
% UNDER ESTIMATE	8.00	5.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,000.00	2
TOTAL FOR SAME PER. OF PREV FY	23,473.60	3
ESTIMATED AWARDS FOR YTD	23,473.60	3
% OF ESTIMATE REACHED	25.00	66.00
% UNDER ESTIMATE	75.00	34.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	878,049.00	12
TOTAL FOR SAME PER. OF PREV FY	115,500.00	4
ESTIMATED AWARDS FOR YTD	115,500.00	4
% OF ESTIMATE REACHED	760.00	300.00
% OVER ESTIMATE	660.00	200.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: PEANUT MANAGEMENT SYSTEMS FOR TEXAS, 2011 STATE FUNDING  
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
PROJECT NUMBER: 4519800000  
BEGINNING DATE: 05/01/11      ENDING DATE: 04/30/12  
SCIENTIST      AMOUNT  
BAUGHMAN, TODD A      20,000.00  
TOTAL AWARD:      20,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	496,368.00	23
TOTAL FOR SAME PER. OF PREV FY	1,884,448.00	26
ESTIMATED AWARDS FOR YTD	1,884,448.00	26
% OF ESTIMATE REACHED	26.00	88.00
% UNDER ESTIMATE	74.00	12.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	22,907.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: TEXAS WATERSHED PLANNING TRAINING AND COORDINATION PROJECT  
SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY  
PROJECT NUMBER: 5281100000  
BEGINNING DATE: 06/30/11      ENDING DATE: 08/31/13  
SCIENTIST      AMOUNT  
WILKINS, ROBERT N      198,143.00  
TOTAL AWARD:      198,143.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	198,143.00	1
TOTAL FOR YEAR TO DATE	1,313,159.00	4
TOTAL FOR SAME PER. OF PREV FY	3,092,043.00	10
ESTIMATED AWARDS FOR YTD	3,092,043.00	10
% OF ESTIMATE REACHED	42.00	40.00
% UNDER ESTIMATE	58.00	60.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	89,054.00	1
TOTAL FOR SAME PER. OF PREV FY	163,800.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	332,335.50	8
TOTAL FOR SAME PER. OF PREV FY	395,786.50	7
ESTIMATED AWARDS FOR YTD	395,786.50	7
% OF ESTIMATE REACHED	83.00	114.00
% UNDER ESTIMATE	17.00	14.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	567,549.12	5
TOTAL FOR SAME PER. OF PREV FY	618,277.58	6
ESTIMATED AWARDS FOR YTD	618,277.58	6
% OF ESTIMATE REACHED	91.00	83.00
% UNDER ESTIMATE	9.00	17.00



DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	33,000.00	5
TOTAL FOR SAME PER. OF PREV FY	30,000.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	239,922.00	1
TOTAL FOR SAME PER. OF PREV FY	430,100.00	2
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	23,992,200.00	100.00
% OVER ESTIMATE	23,992,100.00	0.00

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: 21ST CCLC SUMMER PROGRAM - DEL VALLE ELEMENTARY AND  
HORNSBY-DUNLAP ELEMENTARY

SPONSOR: 0005895 DEL VALLE ISD  
PROJECT NUMBER: 4802400000  
BEGINNING DATE: 05/31/11      ENDING DATE: 06/23/11  
SCIENTIST      AMOUNT  
RICHTER, ROBERT E      6,480.00  
TOTAL AWARD:      6,480.00

TITLE OF RESEARCH: 21ST CCLC AFTERSCHOOL PROGRAMMING - HILLCREST ELEMENTARY

SPONSOR: 0005895 DEL VALLE ISD  
PROJECT NUMBER: 4802500000  
BEGINNING DATE: 01/10/11      ENDING DATE: 05/18/11  
SCIENTIST      AMOUNT  
RICHTER, ROBERT E      3,150.00  
TOTAL AWARD:      3,150.00

TITLE OF RESEARCH: 4-H CAPITAL PROJECT - AUSTIN ISD

SPONSOR: 0001993 BOYS & GIRLS CLUB  
PROJECT NUMBER: 4802600000  
BEGINNING DATE: 09/06/11      ENDING DATE: 05/23/12  
SCIENTIST      AMOUNT  
RICHTER, ROBERT E      2,431.65  
TOTAL AWARD:      2,431.65

TITLE OF RESEARCH: 4-H CAPITAL PROJECT - AUSTIN ISD

SPONSOR: 0001993 BOYS & GIRLS CLUB  
PROJECT NUMBER: 4802700000  
BEGINNING DATE: 09/06/11      ENDING DATE: 05/24/12  
SCIENTIST      AMOUNT  
RICHTER, ROBERT E      2,394.24  
TOTAL AWARD:      2,394.24

TITLE OF RESEARCH: 4-H CAPITAL PROJECT - AUSTIN ISD

SPONSOR: 0001993 BOYS & GIRLS CLUB  
PROJECT NUMBER: 4802800000  
BEGINNING DATE: 09/06/11      ENDING DATE: 05/22/12  
SCIENTIST      AMOUNT  
RICHTER, ROBERT E      2,282.01  
TOTAL AWARD:      2,282.01

TITLE OF RESEARCH: 4-H CAPITAL PROJECT - AUSTIN ISD

SPONSOR: 0001993 BOYS & GIRLS CLUB  
PROJECT NUMBER: 4802900000  
BEGINNING DATE: 09/08/11      ENDING DATE: 05/24/12  
SCIENTIST      AMOUNT  
RICHTER, ROBERT E      2,244.60  
TOTAL AWARD:      2,244.60

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	18,982.50	6
TOTAL FOR YEAR TO DATE	237,248.40	36
TOTAL FOR SAME PER. OF PREV FY	101,163.54	24
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	23,724,840.00	3600.00
% OVER ESTIMATE	23,724,740.00	3500.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	32,195.00	2
TOTAL FOR SAME PER. OF PREV FY	35,000.00	3
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	3,219,500.00	200.00
% OVER ESTIMATE	3,219,400.00	100.00

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: FERAL HOG CONTROL & DAMAGE MGMT AT CAMP MAXEY

SPONSOR: 0003097 ADJUTANT GENERAL'S DEPARTMENT - TEXAS

PROJECT NUMBER: 4856500000

BEGINNING DATE: 07/01/11      ENDING DATE: 04/30/12

SCIENTIST      AMOUNT

BODENCHUK, MICHAEL J      14,740.00

TOTAL AWARD:      14,740.00

TITLE OF RESEARCH: WILDLIFE MANAGEMENT PROGRAM

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROJECT NUMBER: 4856900000

BEGINNING DATE: 09/01/11      ENDING DATE: 08/31/14

SCIENTIST      AMOUNT

BODENCHUK, MICHAEL J      249,400.00

TOTAL AWARD:      249,400.00

TITLE OF RESEARCH: FERAL HOG CONTROL & DAMAGE MANAGEMENT AT CAMP SWIFT  
SPONSOR: 0003097 ADJUTANT GENERAL'S DEPARTMENT - TEXAS  
PROJECT NUMBER: 4857100000  
BEGINNING DATE: 07/01/11            ENDING DATE: 04/30/12  
                  SCIENTIST                            AMOUNT  
                  BODENCHUK, MICHAEL J            14,960.00  
                  TOTAL AWARD:                    14,960.00

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	279,100.00	3
TOTAL FOR YEAR TO DATE	682,372.50	7
TOTAL FOR SAME PER. OF PREV FY	383,263.50	3
ESTIMATED AWARDS FOR YTD	383,263.50	3
% OF ESTIMATE REACHED	178.00	233.00
% OVER ESTIMATE	78.00	133.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,353,107.50	21
TOTAL FOR YEAR TO DATE	18,227,118.69	280
TOTAL FOR SAME PER. OF PREV FY	29,903,482.00	252
ESTIMATED AWARDS FOR YTD	27,523,896.57	181
% OF ESTIMATE REACHED	66.00	154.00
% UNDER ESTIMATE	34.00	54.00

TEXAS AGRILIFE EXTENSION SERVI  
Year to Date summary of Awards thru July 2011  
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	SAME PERIOD PREVIOUS FY AMOUNT	FY	
ADMINISTRATION - AG & NR	0.00	0	375,000.00	1	0.00	0	0.00	0	0.00
ADMINISTRATION - HUMAN SCI	0.00	0	300,000.00	2	15,000.00	1	15,000.00	1	100.00
ADMINISTRATION - URBAN PRO	0.00	0	6,375.00	1	250,000.00	1	250,000.00	1	2.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ADMINISTRATION-OPERATIONS	0.00	0	0.00	0	1,488.75	1	1,488.75	1	0.00
AG & ENVIRONMENTAL SAFETY	30,000.00	2	30,000.00	2	44,733.00	5	44,733.00	5	67.00
AG LEADERSHIP, EDUCATION &	0.00	0	584,962.00	6	247,162.00	6	247,162.00	6	236.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	10,000.00	1	10,000.00	1	0.00
AGRICULTURAL ECONOMICS	10,000.00	1	806,340.00	32	0.00	0	884,221.28	24	0.00
ANIMAL SCIENCE	0.00	0	198,061.90	9	0.00	0	63,816.00	3	0.00
BIOLOGICAL AND AGRICULTURA	7,011.00	1	257,837.60	12	451,532.00	6	451,532.00	6	57.00
BORLAUG INSTITUTE FOR INT'	0.00	0	0.00	0	1,454,545.00	1	1,454,545.00	1	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	213,614.31	8	124,241.00	6	96,241.00	5	171.00
ENTOMOLOGY	0.00	0	1,310,443.57	29	0.00	0	763,894.61	30	0.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	1.00	1	0.00	0	0.00
EXTENSION INFORMATION TECH	0.00	0	18,825.00	1	19,200.00	1	19,200.00	1	98.00
FAMILY DEVELOPMENT & RESOU	328,060.00	2	2,627,599.79	27	3,895,850.74	21	3,895,850.74	21	67.00
HORTICULTURAL SCIENCES	0.00	0	245,235.00	2	595,734.00	5	595,734.00	5	41.00
HUMAN NUTRITION	0.00	0	108,635.00	3	3,647,528.79	3	3,647,528.79	3	2.00
INSTITUTE RENEWABLE & NATU	10,500.00	2	4,328,172.00	16	4,361,139.11	25	4,332,205.11	25	99.00
MILITARY PROGRAMS	1,394,320.00	1	1,394,320.00	1	5,304,029.00	2	5,304,029.00	2	26.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	1	12,553.00	1	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	56,991.00	1	514,445.00	20	553,445.00	19	553,445.00	19	92.00
POULTRY SCIENCE	0.00	0	6,000.00	2	23,473.60	3	23,473.60	3	25.00
RECREATION, PARK & TOURISM	0.00	0	878,049.00	12	115,500.00	4	115,500.00	4	760.00
SOIL AND CROP SCIENCES	20,000.00	1	496,368.00	23	1,884,448.00	26	1,884,448.00	26	26.00
TALL PROGRAM	0.00	0	0.00	0	22,907.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	198,143.00	1	1,313,159.00	4	3,092,043.00	10	3,092,043.00	10	42.00
VETERINARY MEDICINE - EXTE	0.00	0	89,054.00	1	0.00	0	163,800.00	2	0.00
WILDLIFE AND FISHERIES SCI	0.00	0	332,335.50	8	395,786.50	7	395,786.50	7	83.00
4-H PROGRAMS	0.00	0	567,549.12	5	618,277.58	6	618,277.58	6	91.00
SUBTOTAL	2,055,025.00	12	17,002,380.79	228	27,140,619.07	164	28,923,954.96	218	62.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AMARILLO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	33,000.00	5	0.00	0	30,000.00	2	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	1	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	239,922.00	1	1.00	1	430,100.00	2	100.00
DISTRICT 10 - UVALDE	18,982.50	6	237,248.40	36	1.00	1	101,163.54	24	100.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 12 - WESLACO	0.00	0	32,195.00	2	1.00	1	35,000.00	3	100.00



TEXAS AGRILIFE EXTENSION SERVI  
 Year to Date summary of Awards thru July 2011  
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
WILDLIFE SERVICES	279,100.00	3	682,372.50	7	383,263.50	3	383,263.50	3	178.00
SUBTOTAL	298,082.50	9	1,224,737.90	52	383,277.50	17	979,527.04	34	319.00
GRAND TOTAL	2,353,107.50	21	18,227,118.69	280	27,523,896.57	181	29,903,482.00	252	66.00

# TEXAS AGRILIFE EXTENSION SERVICE

## CONTRACT & GRANT AWARDS COMPARISON

