

Texas A&M AgriLife Extension Service

UNIT	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY13	FY14 (w/ P-Card)	FY15 (w/ P-Card)	HUB % Nov (FAMIS) **	Nov 15 \$ (FAMIS) **	Nov 15 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 16 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 15-16	
ADAD - Administration - Assoc. Director	96%	0.00%	13.03%	55.38%	84.95%	51.09%	41.66%	37.22%	165.03%	12.35%	23.12%	\$ 35,559.28	\$ 8,220.00	\$ -	\$ -	23.12%	\$ 35,559.28	\$ 8,220.00	10.8%	
ADAG - Administration - AG & NR	6.34%	52.28%	78.26%	25.77%	15.69%	19.68%	21.37%	25.43%	35.12%	0.00%	0.00%	\$ (5,829.63)	\$ -	\$ 36,450.00	\$ -	0.00%	\$ 30,620.37	\$ -	0.0%	
ADCA - Administration - County AG	62.73%	55.23%	58.70%	31.14%	4.33%	4.49%	67.04%	43.80%	63.63%	66.52%	0.00%	\$ 2,403.26	\$ -	\$ 3,049.41	\$ 1,912.45	35.07%	\$ 5,452.67	\$ 1,912.45	-31.4%	
ADCH - Administration - Human Science	55.58%	42.93%	55.37%	58.06%	26.24%	25.20%	23.09%	68.45%	40.61%	9.08%	2.66%	\$ 6,625.71	\$ 175.95	\$ 38,642.35	\$ 5,751.13	13.09%	\$ 45,268.06	\$ 5,927.08	4.0%	
AGCH - Ag & Environmental Safety	58.45%	59.31%	35.89%	25.42%	43.76%	44.00%	51.96%	34.93%	27.57%	51.18%	0.00%	\$ 1,632.71	\$ -	\$ 13,343.67	\$ 5,849.11	39.06%	\$ 14,976.38	\$ 5,849.11	-12.1%	
AGCO - Agricultural Communications	19.41%	42.66%	54.28%	53.12%	40.45%	80.65%	62.04%	47.90%	8.47%	8.92%	0.00%	\$ 2,887.62	\$ -	\$ 13,708.76	\$ 7,756.00	46.73%	\$ 16,596.38	\$ 7,756.00	37.8%	
AGEC - Agricultural Economics	20.81%	19.03%	24.49%	26.26%	28.93%	26.51%	38.57%	39.40%	35.32%	28.37%	5.45%	\$ 1,466.71	\$ 80.00	\$ 37,119.96	\$ 2,315.73	6.21%	\$ 38,586.67	\$ 2,395.73	-22.2%	
AGED - Ag Leadership, Education & Communication	73.76%	45.25%	53.90%	59.26%	64.46%	60.74%	91.99%	81.81%	48.47%	50.28%	0.00%	\$ 37.78	\$ -	\$ 10,102.56	\$ 8,282.00	81.67%	\$ 10,140.34	\$ 8,282.00	31.4%	
AGEN - Biological & Agricultural Engineering	19.27%	14.71%	25.75%	25.62%	24.25%	50.89%	26.20%	40.06%	33.57%	23.60%	8.21%	\$ 10,625.45	\$ 872.38	\$ 2,873.07	\$ 1,822.61	19.97%	\$ 13,498.52	\$ 2,694.99	-3.6%	
ANSC - Animal Science	24.42%	26.08%	29.78%	20.67%	12.41%	26.30%	7.56%	44.39%	7.69%	16.58%	0.00%	\$ 3,872.88	\$ -	\$ 7,075.45	\$ 76.52	0.70%	\$ 10,948.33	\$ 76.52	-15.9%	
AUXL - Auxiliary Enterprises	4.98%	4.36%	6.14%	5.19%	12.03%	4.93%	7.09%	5.80%	7.13%	6.91%	0.20%	\$ 36,131.07	\$ 71.06	\$ 92,077.65	\$ 2,401.56	1.93%	\$ 128,208.72	\$ 2,472.62	-5.0%	
BLTX - Better Living for Texans	37.47%	43.77%	43.07%	56.13%	36.77%	56.26%	44.32%	46.58%	24.87%	47.78%	38.17%	\$ 14,044.35	\$ 5,360.10	\$ 51,563.63	\$ 10,622.22	24.36%	\$ 65,607.98	\$ 15,982.32	-23.4%	
CHAN - Office of the Director	8.76%	46.77%	37.42%	20.22%	10.05%	0.00%	0.00%	10.05%	0.34%	49.12%	0.00%	\$ 2,378.58	\$ -	\$ 3,265.43	\$ 1,201.76	21.29%	\$ 5,644.01	\$ 1,201.76	-27.8%	
CIAP - Coordinator of International Programs	N/A	0.00%	0.03%	0.00%	15.41%	3.61%	0.04%	0.90%	3.40%	0.00%	0.00%	\$ 6,020.00	\$ -	\$ 12,525.65	\$ 321.96	1.74%	\$ 18,545.65	\$ 321.96	1.7%	
CLAG - Administration - Services	7.80%	39.90%	22.33%	31.02%	37.11%	33.76%	27.30%	28.93%	32.46%	13.29%	52.32%	\$ 3,383.15	\$ 1,770.00	\$ 14,263.15	\$ 12,371.26	80.14%	\$ 17,646.30	\$ 14,141.26	66.8%	
COFS - Family Development & Resource Management	30.50%	17.43%	15.20%	55.60%	39.51%	63.44%	15.73%	7.76%	2.43%	4.76%	2.35%	\$ 13,671.62	\$ 321.76	\$ 55,385.01	\$ 5,605.59	8.58%	\$ 69,056.63	\$ 5,927.35	3.8%	
COTG - Extension Information Technology	80.71%	81.24%	78.38%	84.45%	75.91%	37.14%	76.47%	72.81%	62.84%	57.96%	22.99%	\$ 138,544.87	\$ 31,856.80	\$ 102,691.06	\$ 86,792.36	49.18%	\$ 241,235.93	\$ 118,649.16	-8.8%	
DS01 - Amarillo	21.30%	29.75%	31.86%	42.11%	15.22%	20.64%	44.51%	31.66%	27.22%	43.20%	35.37%	\$ 1,779.52	\$ 629.41	\$ 5,231.76	\$ 1,674.38	32.86%	\$ 7,011.28	\$ 2,303.79	-10.3%	
DS02 - Lubbock	16.81%	18.91%	18.87%	35.87%	38.24%	72.41%	60.88%	43.30%	15.53%	69.41%	0.00%	\$ 3,587.89	\$ -	\$ 3,366.51	\$ 894.67	12.86%	\$ 6,954.40	\$ 894.67	-56.5%	
DS03 - Vernon	36.80%	22.64%	53.55%	31.70%	35.75%	41.37%	45.24%	52.16%	19.86%	18.84%	34.18%	\$ 366.49	\$ 125.26	\$ 1,133.08	\$ 433.62	37.27%	\$ 1,499.57	\$ 558.88	18.4%	
DS04 - Dallas	24.46%	19.11%	30.10%	15.09%	19.42%	13.47%	10.40%	13.34%	9.93%	31.08%	1.91%	\$ 11,284.46	\$ 215.83	\$ 12,112.35	\$ 3,933.95	17.74%	\$ 23,396.81	\$ 4,149.78	-13.3%	
DS05 - Overton	14.27%	50.06%	38.12%	17.42%	21.11%	27.32%	14.57%	11.46%	11.65%	7.85%	6.85%	\$ 2,082.32	\$ 163.39	\$ 24,165.19	\$ 19,514.83	74.97%	\$ 26,247.51	\$ 19,678.22	63.3%	
DS06 - Fort Stockton	24.95%	31.85%	32.81%	21.61%	23.72%	32.40%	32.76%	35.50%	14.69%	19.27%	31.79%	\$ 3,883.82	\$ 1,234.49	\$ 10,611.65	\$ 1,461.23	18.60%	\$ 14,495.47	\$ 2,695.72	-0.7%	
DS07 - San Angelo	19.29%	21.32%	12.69%	9.76%	7.48%	16.51%	1.75%	7.55%	5.38%	3.19%	0.00%	\$ 1,148.11	\$ -	\$ 4,401.75	\$ -	0.00%	\$ 5,549.86	\$ -	-3.2%	
DS08 - Stephenville	57.54%	17.49%	30.22%	33.92%	24.58%	37.79%	34.68%	6.75%	7.61%	15.60%	0.00%	\$ 417.74	\$ -	\$ 761.45	\$ 239.29	20.29%	\$ 1,179.19	\$ 239.29	4.7%	
DS09 - Bryan	38.43%	56.17%	30.12%	11.03%	35.58%	24.96%	61.37%	47.85%	12.09%	16.33%	42.68%	\$ 348.93	\$ 148.93	\$ 564.84	\$ 270.88	45.94%	\$ 913.77	\$ 419.81	29.6%	
DS10 - Uvalde	14.89%	19.81%	8.89%	15.65%	15.14%	10.86%	17.10%	38.38%	9.65%	3.97%	34.68%	\$ 11,354.87	\$ 3,937.67	\$ 39,879.17	\$ 2,773.11	13.10%	\$ 51,234.04	\$ 6,710.78	9.1%	
DS11 - Corpus Christi	43.23%	29.74%	28.67%	23.98%	16.31%	26.23%	28.77%	29.45%	11.90%	5.90%	30.68%	\$ 3,237.31	\$ 993.33	\$ 3,433.36	\$ 452.60	21.68%	\$ 6,670.67	\$ 1,445.93	15.8%	
DS12 - Weslaco	45.87%	51.25%	13.34%	54.18%	29.31%	10.02%	22.21%	11.39%	7.42%	37.05%	28.12%	\$ 2,072.88	\$ 582.97	\$ 3,203.78	\$ 1,092.20	31.75%	\$ 5,276.66	\$ 1,675.17	-5.3%	
ENTO - Entomology	53.81%	43.03%	50.46%	49.13%	38.61%	45.67%	49.06%	60.15%	63.62%	70.87%	25.79%	\$ 2,082.89	\$ 537.20	\$ 63,457.84	\$ 9,439.17	15.22%	\$ 65,540.73	\$ 9,976.37	-55.6%	
ENUT - Expanded Nutrition Program	24.60%	59.53%	50.61%	74.79%	60.06%	45.22%	34.11%	34.60%	40.39%	15.86%	62.10%	\$ 23,812.06	\$ 14,786.28	\$ 10,526.28	\$ 1,241.27	46.68%	\$ 34,338.34	\$ 16,027.55	30.8%	
ESPE - Ext. Strategic Partnerships & Eng.											83.52%	#DIV/0!	\$ -	\$ -	\$ 388.48	\$ -	0.00%	\$ 388.48	\$ -	-83.5%
ESSM - Ecosystem Science and Mgmt.	N/A	N/A	60.25%	15.48%	36.32%	49.62%	10.75%	36.64%	16.18%	12.96%	0.00%	\$ 6,585.33	\$ -	\$ 28,762.24	\$ 4,514.13	12.77%	\$ 35,347.57	\$ 4,514.13	-0.2%	
FLEET - Fleet Management	11.74%	10.54%	8.16%	10.56%	10.00%	6.37%	16.48%	11.26%	10.29%	5.97%	1.45%	\$ 18,350.06	\$ 266.62	\$ 355,902.14	\$ 5,706.06	1.60%	\$ 374,252.20	\$ 5,972.68	-4.4%	
FOUR - 4-H Programs																			#DIV/0!	
- Brownwood Center	3.08%	9.98%	10.61%	5.12%	22.30%	7.08%	12.79%	12.85%	14.26%	18.17%	19.31%	\$ 29,191.28	\$ 5,637.46	\$ 69,896.05	\$ 305.92	6.00%	\$ 99,087.33	\$ 5,943.38	-12.2%	
- State Office	14.18%	23.00%	32.40%	23.07%	43.57%	41.57%	32.68%	31.00%	29.56%	13.31%	0.00%	\$ 14,310.20	\$ -	\$ 15,400.91	\$ 1,545.80	5.20%	\$ 29,711.11	\$ 1,545.80	-8.1%	
HORT - Horticultural Sciences	12.73%	16.10%	24.75%	30.22%	28.74%	24.16%	33.10%	8.69%	7.65%	8.39%	0.58%	\$ 15,476.72	\$ 90.00	\$ 41,550.14	\$ 3,246.79	5.85%	\$ 57,026.86	\$ 3,336.79	-2.5%	
IPHI - Institute for Public Health Improvement											74.02%	\$ 4,586.53	\$ 3,395.00	\$ 10,023.21	\$ 9,850.75	90.66%	\$ 14,609.74	\$ 13,245.75	90.7%	
IRNR - Institute Renewable & Natural Resources	4.80%	24.90%	32.39%	14.56%	3.69%	17.14%	52.86%	68.22%	37.70%	1.53%	50.75%	\$ 912.73	\$ 463.25	\$ 6,776.34	\$ 1,940.83	31.27%	\$ 7,689.07	\$ 2,404.08	29.7%	
MILT - Military Programs	6.80%	6.57%	61.27%	39.53%	48.56%	3.85%	1.16%	0.00%	5.21%	0.21%	0.00%	\$ 630.07	\$ -	\$ 1,115.52	\$ -	0.00%	\$ 1,745.59	\$ -	-0.2%	
NUTR - Human Nutrition	14.15%	59.83%	68.13%	49.24%	69.08%	5.40%	12.48%	2.38%	5.20%	9.37%	0.00%	\$ 958.26	\$ -	\$ 825.06	\$ 650.54	36.48%	\$ 1,783.32	\$ 650.54	27.1%	
ORIN - Institute for Obesity Research	N/A	N/A	51.10%	72.87%	17.37%	10.40%	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	
PLPM - Plant Pathology & Microbiology	7.26%	4.34%	10.70%	16.33%	1.72%	24.73%	34.09%	18.15%	17.12%	19.25%	5.88%	\$ 4,551.50	\$ 267.82	\$ 27,074.26	\$ 8,536.44	27.84%	\$ 31,625.76	\$ 8,804.26	8.6%	
POSC - Poultry Science	49.37%	24.55%	47.41%	41.03%	1.73%	1.75%	7.95%	8.61%	22.01%	25.33%	7.46%	\$ 2,623.78	\$ 195.79	\$ 4,616.44	\$ 311.98	7.01%	\$ 7,240.22	\$ 507.77	-18.3%	
REPK - Recreation, Park & Tourism Science	17.87%	32.04%	24.80%	67.45%	14.01%	19.28%	27.62%	18.55%	11.13%	7.58%	48.72%	\$ 15,027.72	\$ 7,321.29	\$ 28,587.76	\$ 5,997.45	30.54%	\$ 43,615.48	\$ 13,318.74	23.0%	
SCSC - Soil & Crop Sciences	31.49%	21.65%	11.01%	24.43%	9.21%	7.44%	10.51%	14.61%	6.61%	7.38%	21.91%	\$ 5,918.36	\$ 1,296.84	\$ 72,331.81	\$ 3,670.84	6.35%	\$ 78,250.17	\$ 4,967.68	-1.0%	
TAEX - Extension Admin - Operations	12.95%	21.10%	45.46%	37.16%	20.18%	34.87%	11.02%	31.38%	24.19%	42.17%	22.81%	\$ 85,095.78	\$ 19,407.90	\$ 163,863.93	\$ 81,224.07	40.42%	\$ 248,959.71	\$ 100,631.97	-1.8%	
TALL - TALL Program	35.58%	28.72%	15.78%	14.45%	22.61%	15.62%	38.50%	20.06%	16.50%	8.31%	100.00%	\$ 690.00	\$ 690.00	\$ 385.00	\$ -	64.19%	\$ 1,075.00	\$ 690.00	55.9%	
TEMP - Temple Research Center	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	88.01%	100.00%	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	
TWAR - Texas Water Resources Institute	38.44%	1.65%	28.72%	30.65%	3.71%	7.78%	8.21%	3.06%	18.52%	27.74%	#DIV/0!	\$ -	\$ -	\$ 25,668.52	\$ 24,343.70	94.84%	\$ 25,668.52	\$ 24,343.70	67.1%	
URBN - Administration - Urban Programs	N/A	N/A	N/A	70.39%	47.16%	65.25%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!	
YGYI - Young Institute - County Government	32.15%	8.90%	12.03%	11.60%	19.20%	6.35%	9.93%	8.64%	16.98%	15.36%	0.71%	\$ 8,794.34	\$ 62.39	\$ 8,209.77	\$ 78.26	0.83%	\$ 17,004.11	\$ 140.65	-14.5%	
VMEX - Veterinary Medicine - Extension	9.49%	50.59%	7.28%	5.80%	0.00%	2.47%	36.38%	29.43%	10.60%	19.55%	#DIV/0!	\$ -	\$ -	\$ 1,219.02	\$ 1,200.99	98.52%	\$ 1,219.02	\$ 1,200.99	79.0%	
WDMS - Wildlife Services	3.51%	2.20%	4.25%	1.04%	4.05%	3.85%	3.86%	6.26%	1.12%	1.62%	0.00%	\$ 9,997.17	\$ -	\$ 96,277.93	\$ -	0.00%	\$ 106,275.10	\$ -	-1.6%	
WFSC - Wildlife & Fisheries Sciences	15.62%	27.72%	18.89%	47.50%	9.10%	20.48%	54.75%	61.62%	31.15%	15.36%	17.75%	\$ 3,472.57	\$ 616.25	\$ 40,880.49	\$ 12,405.07	29.36%	\$ 44,353.06	\$ 13,021.32	14.0%	
TOTAL	25.04%	25.04%	25.53%	27.12%	21.61%	19.64%														

Unit	Nov HUB Utilization	Nov Total	Nov Non-HUB	Nov HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
555 EXTENSION ADCA PC	0.00%	\$ 1,275.00	\$ 1,275.00	\$ -	\$ 1,694.90	\$ 1,694.90	\$ -	0.00%	\$ 2,969.90	\$ 2,969.90	\$ -
555 EXTENSION ADCH PC	0.00%	\$ 11,142.10	\$ 11,142.10	\$ -	\$ 19,660.43	\$ 19,660.43	\$ -	0.00%	\$ 30,802.53	\$ 30,802.53	\$ -
555 EXTENSION ADMN PC	0.52%	\$ 23,961.46	\$ 23,836.51	\$ 124.95	\$ 41,114.16	\$ 38,344.19	\$ 2,769.97	4.45%	\$ 65,075.62	\$ 62,180.70	\$ 2,894.92
555 EXTENSION AGCH PC	0.00%	\$ 1,749.72	\$ 1,749.72	\$ -	\$ 867.16	\$ 867.16	\$ -	0.00%	\$ 2,616.88	\$ 2,616.88	\$ -
555 EXTENSION AGCO PC	0.00%	\$ 4,431.49	\$ 4,431.49	\$ -	\$ 11,220.70	\$ 11,124.85	\$ 95.85	0.61%	\$ 15,652.19	\$ 15,556.34	\$ 95.85
555 EXTENSION AGEPC PC	0.00%	\$ 2,655.74	\$ 2,655.74	\$ -	\$ 4,406.09	\$ 4,406.09	\$ -	0.00%	\$ 7,061.83	\$ 7,061.83	\$ -
555 EXTENSION AGED PC	0.00%	\$ 3,415.56	\$ 3,415.56	\$ -	\$ 802.95	\$ 626.00	\$ 176.95	4.19%	\$ 4,218.51	\$ 4,041.56	\$ 176.95
555 EXTENSION AGEN PC	0.00%	\$ 481.92	\$ 481.92	\$ -	\$ 2,067.57	\$ 2,067.57	\$ -	0.00%	\$ 2,549.49	\$ 2,549.49	\$ -
555 EXTENSION ANSCP PC	10.54%	\$ 3,395.27	\$ 3,037.52	\$ 357.75	\$ 7,745.20	\$ 6,652.20	\$ 1,093.00	13.02%	\$ 11,140.47	\$ 9,689.72	\$ 1,450.75
555 EXTENSION AUXL PC	0.00%	\$ 886.02	\$ 886.02	\$ -	\$ 7,330.71	\$ 7,330.71	\$ -	0.00%	\$ 8,216.73	\$ 8,216.73	\$ -
555 EXTENSION BLTX PC	3.98%	\$ 1,951.28	\$ 1,873.58	\$ 77.70	\$ 3,708.87	\$ 2,433.87	\$ 1,275.00	23.90%	\$ 5,660.15	\$ 4,307.45	\$ 1,352.70
555 EXTENSION CIAP PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION COFS PC	4.00%	\$ 7,202.90	\$ 6,914.90	\$ 288.00	\$ 21,169.49	\$ 20,939.49	\$ 230.00	1.83%	\$ 28,372.39	\$ 27,854.39	\$ 518.00
555 EXTENSION COTG PC	0.00%	\$ 1,873.92	\$ 1,873.92	\$ -	\$ 5,504.76	\$ 5,504.76	\$ -	0.00%	\$ 7,378.68	\$ 7,378.68	\$ -
555 EXTENSION DS01 PC	0.00%	\$ 46.73	\$ 46.73	\$ -	\$ 6,261.64	\$ 6,261.64	\$ -	0.00%	\$ 6,308.37	\$ 6,308.37	\$ -
555 EXTENSION DS02 PC	0.00%	\$ 2,060.24	\$ 2,060.24	\$ -	\$ 4,355.98	\$ 4,355.98	\$ -	0.00%	\$ 6,416.22	\$ 6,416.22	\$ -
555 EXTENSION DS03 PC	0.00%	\$ 1,129.05	\$ 1,129.05	\$ -	\$ 3,880.61	\$ 3,628.01	\$ 252.60	5.04%	\$ 5,009.66	\$ 4,757.06	\$ 252.60
555 EXTENSION DS04 PC	0.00%	\$ 328.43	\$ 328.43	\$ -	\$ 6,549.08	\$ 6,522.13	\$ 26.95	0.39%	\$ 6,877.51	\$ 6,850.56	\$ 26.95
555 EXTENSION DS05 PC	0.00%	\$ 800.00	\$ 800.00	\$ -	\$ 3,437.00	\$ 3,437.00	\$ -	0.00%	\$ 4,237.00	\$ 4,237.00	\$ -
555 EXTENSION DS06 PC	0.00%	\$ 773.71	\$ 773.71	\$ -	\$ 2,326.19	\$ 2,326.19	\$ -	0.00%	\$ 3,099.90	\$ 3,099.90	\$ -
555 EXTENSION DS07 PC	0.00%	\$ 1,954.78	\$ 1,954.78	\$ -	\$ 19,172.52	\$ 17,975.33	\$ 1,197.19	5.67%	\$ 21,127.30	\$ 19,930.11	\$ 1,197.19
555 EXTENSION DS08 PC	0.00%	\$ 2,231.55	\$ 2,231.55	\$ -	\$ 3,055.40	\$ 2,585.34	\$ 470.06	8.89%	\$ 5,286.95	\$ 4,816.89	\$ 470.06
555 EXTENSION DS09 PC	24.74%	\$ 1,192.98	\$ 897.79	\$ 295.19	\$ 3,960.83	\$ 3,960.83	\$ -	5.73%	\$ 5,153.81	\$ 4,858.62	\$ 295.19
555 EXTENSION DS10 PC	0.00%	\$ 2,830.65	\$ 2,830.65	\$ -	\$ 11,977.03	\$ 11,977.03	\$ -	0.00%	\$ 14,807.68	\$ 14,807.68	\$ -
555 EXTENSION DS10 PC 1	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS10 PC 2	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS11 PC	0.00%	\$ 1,300.76	\$ 1,300.76	\$ -	\$ 8,143.98	\$ 8,006.40	\$ 137.58	1.46%	\$ 9,444.74	\$ 9,307.16	\$ 137.58
555 EXTENSION DS12 PC	0.00%	\$ 5,124.85	\$ 5,124.85	\$ -	\$ 15,373.77	\$ 15,373.77	\$ -	0.00%	\$ 20,498.62	\$ 20,498.62	\$ -
555 EXTENSION ENTO PC	0.00%	\$ 400.00	\$ 400.00	\$ -	\$ 5,120.00	\$ 5,120.00	\$ -	0.00%	\$ 5,520.00	\$ 5,520.00	\$ -
555 EXTENSION ENUT PC	2.52%	\$ 3,253.17	\$ 3,171.19	\$ 81.98	\$ 14,464.28	\$ 14,045.02	\$ 419.26	2.83%	\$ 17,717.45	\$ 17,216.21	\$ 501.24
555 EXTENSION ESSM PC	0.65%	\$ 4,491.85	\$ 4,462.48	\$ 29.37	\$ 3,518.80	\$ 3,499.83	\$ 18.97	0.60%	\$ 8,010.65	\$ 7,962.31	\$ 48.34
555 EXTENSION FLEP PC	0.00%	\$ 173.67	\$ 173.67	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 173.67	\$ 173.67	\$ -
555 EXTENSION FOUR PC	21.07%	\$ 9,300.30	\$ 7,340.56	\$ 1,959.74	\$ 14,887.64	\$ 14,768.36	\$ 119.28	8.60%	\$ 24,187.94	\$ 22,108.92	\$ 2,079.02
555 EXTENSION HORT PC	0.00%	\$ 6,908.10	\$ 6,908.10	\$ -	\$ 13,020.83	\$ 12,766.89	\$ 253.94	1.27%	\$ 19,928.93	\$ 19,674.99	\$ 253.94
555 EXTENSION IPHI PC	0.00%	\$ 76.14	\$ 76.14	\$ -	\$ 484.86	\$ 484.86	\$ -	0.00%	\$ 561.00	\$ 561.00	\$ -
555 EXTENSION IRNR PC	0.00%	\$ 203.46	\$ 203.46	\$ -	\$ 2,502.83	\$ 2,502.83	\$ -	0.00%	\$ 2,706.29	\$ 2,706.29	\$ -
555 EXTENSION MILT PC	0.00%	\$ 316.24	\$ 316.24	\$ -	\$ 1,345.71	\$ 1,345.71	\$ -	0.00%	\$ 1,661.95	\$ 1,661.95	\$ -
555 EXTENSION NUTR PC	0.00%	\$ 2,008.31	\$ 2,008.31	\$ -	\$ 22,852.51	\$ 21,187.90	\$ 1,664.61	6.70%	\$ 24,860.82	\$ 23,196.21	\$ 1,664.61
555 EXTENSION PLFM PC	1.64%	\$ 7,789.20	\$ 7,661.68	\$ 127.52	\$ 11,012.11	\$ 9,763.51	\$ 1,248.60	7.32%	\$ 18,801.31	\$ 17,425.19	\$ 1,376.12
555 EXTENSION POSC PC	0.00%	\$ 90.92	\$ 90.92	\$ -	\$ 706.16	\$ 706.16	\$ -	0.00%	\$ 797.08	\$ 797.08	\$ -
555 EXTENSION REPK PC	3.34%	\$ 3,595.14	\$ 3,474.97	\$ 120.17	\$ 13,216.69	\$ 12,777.75	\$ 438.94	3.33%	\$ 16,811.83	\$ 16,252.72	\$ 559.11
555 EXTENSION SAFH PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION SCSC PC	8.00%	\$ 18,879.74	\$ 17,369.94	\$ 1,509.80	\$ 53,775.36	\$ 51,987.25	\$ 1,788.11	4.54%	\$ 72,655.10	\$ 69,357.19	\$ 3,297.91
555 EXTENSION TAEX PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION TWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION VGYI PC	0.00%	\$ 1,175.19	\$ 1,175.19	\$ -	\$ 4,118.04	\$ 4,118.04	\$ -	0.00%	\$ 5,293.23	\$ 5,293.23	\$ -
555 EXTENSION VMEX PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 65.53	\$ 65.53	\$ -	0.00%	\$ 65.53	\$ 65.53	\$ -
555 EXTENSION WDM5 PC	0.68%	\$ 19,902.97	\$ 19,767.93	\$ 135.04	\$ 44,812.86	\$ 33,823.41	\$ 10,989.45	17.19%	\$ 64,715.83	\$ 53,591.34	\$ 11,124.49
555 EXTENSION WFSC PC	0.00%	\$ 3,285.31	\$ 3,285.31	\$ -	\$ 9,592.65	\$ 8,431.28	\$ 1,161.37	9.02%	\$ 12,877.96	\$ 11,716.59	\$ 1,161.37
<b>Total</b>	<b>3.08%</b>	<b>\$ 166,045.82</b>	<b>\$ 160,938.61</b>	<b>\$ 5,107.21</b>	<b>\$ 431,283.88</b>	<b>\$ 405,456.20</b>	<b>\$ 25,827.68</b>	<b>5.18%</b>	<b>\$ 597,329.70</b>	<b>\$ 566,394.81</b>	<b>\$ 30,934.89</b>

Texas A&M AgriLife Extension Service

UNIT	Pcard						FY 15 YTD HUB % (FAMIS)
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	
ADAD - Administration - Assoc. Director	\$ 35,559.28	\$ 8,220.00	\$ -	\$ -	\$ 35,559.28	\$ 8,220.00	23.12%
ADAG - Administration - AG & NR	\$ 30,620.37	\$ -	\$ -	\$ -	\$ 30,620.37	\$ -	0.00%
ADCA - Administration - County AG	\$ 5,452.67	\$ 1,912.45	\$ 2,969.90	\$ -	\$ 8,422.57	\$ 1,912.45	22.71%
ADCH - Administration - Human Science	\$ 45,268.06	\$ 5,927.08	\$ 30,802.53	\$ -	\$ 76,070.59	\$ 5,927.08	7.79%
AGCH - Ag & Environmental Safety	\$ 14,976.38	\$ 5,849.11	\$ 2,616.88	\$ -	\$ 17,593.26	\$ 5,849.11	33.25%
AGCO - Agricultural Communications	\$ 16,596.38	\$ 7,756.00	\$ 15,652.19	\$ 95.85	\$ 32,248.57	\$ 7,851.85	24.35%
AGEC - Agricultural Economics	\$ 38,586.67	\$ 2,395.73	\$ 7,061.83	\$ -	\$ 45,648.50	\$ 2,395.73	5.25%
AGED - Ag Leadership, Education & Communication	\$ 10,140.34	\$ 8,282.00	\$ 4,218.51	\$ 176.95	\$ 14,358.85	\$ 8,458.95	58.91%
AGEN - Biological & Agricultural Engineering	\$ 13,498.52	\$ 2,694.99	\$ 2,549.49	\$ -	\$ 16,048.01	\$ 2,694.99	16.79%
ANSC - Animal Science	\$ 10,948.33	\$ 76.52	\$ 11,140.47	\$ 1,450.75	\$ 22,088.80	\$ 1,527.27	6.91%
AUXL - Auxiliary Enterprises	\$ 128,208.72	\$ 2,472.62	\$ 8,216.73	\$ -	\$ 136,425.45	\$ 2,472.62	1.81%
BLTX - Better Living for Texans	\$ 65,607.98	\$ 15,982.32	\$ 5,660.15	\$ 1,352.70	\$ 71,268.13	\$ 17,335.02	24.32%
CHAN - Office of the Director	\$ 5,644.01	\$ 1,201.76	\$ -	\$ -	\$ 5,644.01	\$ 1,201.76	21.29%
CIAP - Coordinator of International Programs	\$ 18,545.65	\$ 321.96	\$ -	\$ -	\$ 18,545.65	\$ 321.96	1.74%
CLAG - Administration - Services	\$ 17,646.30	\$ 14,141.26	\$ 65,075.62	\$ 2,894.92	\$ 82,721.92	\$ 17,036.18	20.59%
COFS - Family Development & Resource Management	\$ 69,056.63	\$ 5,927.35	\$ 28,372.39	\$ 518.00	\$ 97,429.02	\$ 6,445.35	6.62%
COTC - Extension Information Technology	\$ 241,235.93	\$ 118,649.16	\$ 7,378.68	\$ -	\$ 248,614.61	\$ 118,649.16	47.72%
DS01 - Amarillo	\$ 7,011.28	\$ 2,303.79	\$ 6,308.37	\$ -	\$ 13,319.65	\$ 2,303.79	17.30%
DS02 - Lubbock	\$ 6,954.40	\$ 894.67	\$ 6,416.22	\$ -	\$ 13,370.62	\$ 894.67	6.69%
DS03 - Vernon	\$ 1,499.57	\$ 558.88	\$ 5,009.66	\$ 252.60	\$ 6,509.23	\$ 811.48	12.47%
DS04 - Dallas	\$ 23,396.81	\$ 4,149.78	\$ 6,877.51	\$ 26.95	\$ 30,274.32	\$ 4,176.73	13.80%
DS05 - Overton	\$ 26,247.51	\$ 19,678.22	\$ 4,237.00	\$ -	\$ 30,484.51	\$ 19,678.22	64.55%
DS06 - Fort Stockton	\$ 14,495.47	\$ 2,695.72	\$ 3,099.90	\$ -	\$ 17,595.37	\$ 2,695.72	15.32%
DS07 - San Angelo	\$ 5,549.86	\$ -	\$ 21,127.30	\$ 1,197.19	\$ 26,677.16	\$ 1,197.19	4.49%
DS08 - Stephenville	\$ 1,179.19	\$ 239.29	\$ 5,286.95	\$ 470.06	\$ 6,466.14	\$ 709.35	10.97%
DS09 - Bryan	\$ 913.77	\$ 419.81	\$ 5,153.81	\$ 295.19	\$ 6,067.58	\$ 715.00	11.78%
DS10 - Uvalde	\$ 51,234.04	\$ 6,710.78	\$ 14,807.68	\$ -	\$ 66,041.72	\$ 6,710.78	10.16%
DS11 - Corpus Christi	\$ 6,670.67	\$ 1,445.93	\$ 9,444.74	\$ 137.58	\$ 16,115.41	\$ 1,583.51	9.83%
DS12 - Weslaco	\$ 5,276.66	\$ 1,675.17	\$ 20,498.62	\$ -	\$ 25,775.28	\$ 1,675.17	6.50%
ENTO - Entomology	\$ 65,540.73	\$ 9,976.37	\$ 5,520.00	\$ -	\$ 71,060.73	\$ 9,976.37	14.04%
ENUT - Expanded Nutrition Program	\$ 34,338.34	\$ 16,027.55	\$ 17,717.45	\$ 501.24	\$ 52,055.79	\$ 16,528.79	31.75%
ESPE - Ext. Strategic Partnerships & Eng.	\$ 388.48	\$ -	\$ -	\$ -	\$ 388.48	\$ -	0.00%
ESSM - Ecosystem Science and Mgmt.	\$ 35,347.57	\$ 4,514.13	\$ 8,010.65	\$ 48.34	\$ 43,358.22	\$ 4,562.47	10.52%
FLEET - Fleet Management	\$ 374,252.20	\$ 5,972.68	\$ -	\$ -	\$ 374,252.20	\$ 5,972.68	1.60%
FOUR - 4-H Programs							
- Brownwood Center	\$ 99,087.33	\$ 5,943.38	\$ -	\$ -	\$ 99,087.33	\$ 5,943.38	6.00%
- State Office	\$ 29,711.11	\$ 1,545.80	\$ 24,187.94	\$ 2,079.02	\$ 53,899.05	\$ 3,624.82	6.73%
HORT - Horticultural Sciences	\$ 57,026.86	\$ 3,336.79	\$ 19,928.93	\$ 253.94	\$ 76,955.79	\$ 3,590.73	4.67%
IPHI - Institute for Public Health Improvement	\$ 14,609.74	\$ 13,245.75	\$ 561.00	\$ -	\$ 15,170.74	\$ 13,245.75	87.31%
IRNR - Institute Renewable & Natural Resources	\$ 7,689.07	\$ 2,404.08	\$ 2,706.29	\$ -	\$ 10,395.36	\$ 2,404.08	23.13%
MILT - Military Programs	\$ 1,745.59	\$ -	\$ 1,661.95	\$ -	\$ 3,407.54	\$ -	0.00%
NUTR - Human Nutrition	\$ 1,783.32	\$ 650.54	\$ 24,860.82	\$ 1,664.61	\$ 26,644.14	\$ 2,315.15	8.69%
ORIN - Institute for Obesity Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
PLPM - Plant Pathology & Microbiology	\$ 31,625.76	\$ 8,804.26	\$ 18,801.31	\$ 1,376.12	\$ 50,427.07	\$ 10,180.38	20.19%
POSC - Poultry Science	\$ 7,240.22	\$ 507.77	\$ 797.08	\$ -	\$ 8,037.30	\$ 507.77	6.32%
REPK - Recreation, Park & Tourism Science	\$ 43,615.48	\$ 13,318.74	\$ 16,811.83	\$ 559.11	\$ 60,427.31	\$ 13,877.85	22.97%
SCSC - Soil & Crop Sciences	\$ 78,250.17	\$ 4,967.68	\$ 72,655.10	\$ 3,297.91	\$ 150,905.27	\$ 8,265.59	5.48%
TAEX - Extension Admin - Operations	\$ 248,959.71	\$ 100,631.97	\$ -	\$ -	\$ 248,959.71	\$ 100,631.97	40.42%
TALL - TALL Program	\$ 1,075.00	\$ 690.00	\$ -	\$ -	\$ 1,075.00	\$ 690.00	64.19%
TEMP - Temple Research Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
TWAR - Texas Water Resources Institute	\$ 25,668.52	\$ 24,343.70	\$ -	\$ -	\$ 25,668.52	\$ 24,343.70	94.84%
URBN - Administration - Urban Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
VGYI - Young Institute - County Government	\$ 17,004.11	\$ 140.65	\$ 5,293.23	\$ -	\$ 22,297.34	\$ 140.65	0.63%
VMEX - Veterinary Medicine - Extension	\$ 1,219.02	\$ 1,200.99	\$ 65.53	\$ -	\$ 1,284.55	\$ 1,200.99	93.49%
WDMS - Wildlife Services	\$ 106,275.10	\$ -	\$ 64,715.83	\$ 11,124.49	\$ 170,990.93	\$ 11,124.49	6.51%
WFSC - Wildlife & Fisheries Sciences	\$ 44,353.06	\$ 13,021.32	\$ 12,877.96	\$ 1,161.37	\$ 57,231.02	\$ 14,182.69	24.78%
<b>TOTAL</b>	<b>\$ 2,244,827.94</b>	<b>\$ 473,826.50</b>	<b>\$ 597,156.03</b>	<b>\$ 30,934.89</b>	<b>\$ 2,841,983.97</b>	<b>\$ 504,761.39</b>	<b>17.76%</b>

\*\* These totals do not include payments made to Citi Bank for the Pro-card

Texas A&M AgriLife Research

UNIT	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14 (w/ P-Card)	FY 15 (w/ P-Card)	HUB % Nov (FAMS) **	Nov 15 \$ (FAMS) **	Nov 15 HUB \$ (FAMS)	Prev. Mo. YTD (FAMS)	Prev. Mo. HUB YTD (FAMS)	FY 16 YTD HUB % (FAMS)	Total \$ YTD (FAMS)	HUB \$ YTD (FAMS)	Change HUB % +/- FY 15-16
AGCO - Agricultural Communications	15.22%	31.69%	39.25%	59.90%	59.35%	89.59%	28.07%	25.87%	0.00%	20.40%	3.19%	\$ 63,109.17	\$ 2,018.00	\$ 4,945.95	\$ 4,831.00	10.06%	\$ 68,055.12	\$ 6,847.00	-10.34%
AGCE - Agricultural Economics	8.05%	10.28%	6.66%	48.65%	31.37%	23.72%	10.78%	11.20%	28.65%	23.81%	#DIV/0!	\$ -	\$ -	\$ 16,858.38	\$ 1,954.20	11.59%	\$ 16,858.38	\$ 1,954.20	-12.22%
AGED - Leadership, Education & Commun	6.36%	0.29%	0.80%	0.00%	0.71%	14.07%	16.98%	16.64%	4.67%	9.04%	0.00%	\$ 4,900.00	\$ -	\$ -	\$ -	0.00%	\$ 4,900.00	\$ -	-9.02%
AGEN - Biological & Agricultural Engineering	13.71%	10.31%	10.46%	5.94%	3.94%	28.02%	34.32%	26.08%	11.29%	19.69%	22.18%	\$ 9,454.76	\$ 2,097.30	\$ 27,916.88	\$ 6,764.92	23.71%	\$ 37,371.64	\$ 8,862.22	4.02%
ANAR - Amarillo	26.81%	13.91%	20.13%	17.06%	18.89%	15.53%	15.31%	19.85%	20.25%	17.51%	29.17%	\$ 46,719.90	\$ 13,628.45	\$ 187,794.58	\$ 15,071.31	12.24%	\$ 234,508.48	\$ 28,699.76	-5.27%
ANSC - Animal Science	5.22%	1.82%	2.72%	4.33%	2.11%	13.30%	4.33%	4.03%	2.15%	1.34%	0.00%	\$ 345,197.55	\$ -	\$ 492,776.44	\$ 3,909.98	0.47%	\$ 837,973.99	\$ 3,909.98	-0.88%
ANTH - Department of Anthropology												\$ 29,000.00	\$ -	\$ -	\$ -	0.00%	\$ 29,000.00	\$ -	-
BCBP - Biochemistry & Biophysics	1.53%	2.56%	2.82%	1.14%	1.42%	1.03%	6.36%	3.18%	3.77%	2.87%	1.67%	\$ 178,962.04	\$ 2,987.61	\$ 242,294.24	\$ 3,452.69	1.53%	\$ 421,256.28	\$ 6,440.30	-1.34%
BEAU - Beaumont	3.97%	7.09%	15.94%	12.35%	20.76%	23.08%	15.24%	17.75%	34.83%	20.00%	15.28%	\$ 20,664.12	\$ 3,157.70	\$ 42,063.67	\$ 8,460.91	15.53%	\$ 62,717.79	\$ 11,618.61	-1.47%
CBSE - Bioinformatics Systems & Genomics								0.00%	6.42%	12.21%	#DIV/0!	\$ -	\$ -	\$ 6,500.00	\$ -	0.00%	\$ 6,500.00	\$ -	-12.31%
CIAP - Borlaug Institute for Int'l Agriculture	2.31%	1.47%	1.68%	2.54%	5.42%	2.54%	0.51%	2.96%	11.25%	1.91%	0.84%	\$ 45,101.19	\$ 378.53	\$ 75,101.40	\$ 1,673.38	1.71%	\$ 120,202.59	\$ 2,051.91	-0.20%
CLSC - Col. Of Sci - Ofc of the Dean	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
CORP - Corpus Christi	10.95%	10.12%	15.19%	8.05%	14.51%	16.92%	21.89%	18.16%	16.08%	6.32%	1.80%	\$ 173.75	\$ 27,723.95	\$ 4,291.76	\$ 4,291.76	11.94%	\$ 37,399.60	\$ 4,465.51	-0.88%
COTG - Extension Information Technology	79.65%	77.67%	86.69%	72.15%	63.33%	55.08%	41.64%	67.86%	63.84%	44.18%	40.90%	\$ 8,519.26	\$ 3,484.62	\$ 84,596.01	\$ 69,468.57	78.35%	\$ 93,115.27	\$ 72,953.19	34.17%
CROP - Crop Testing	15.05%	1.02%	0.48%	0.49%	0.00%	0.61%	0.00%	0.00%	0.51%	0.05%	0.00%	\$ 735.46	\$ -	\$ 1,332.27	\$ -	0.00%	\$ 2,067.73	\$ -	-0.05%
DALL - Dallas	14.41%	23.76%	55.28%	67.20%	16.88%	9.31%	7.98%	61.12%	15.13%	15.66%	67.91%	\$ 49,513.56	\$ 33,628.48	\$ 295,270.59	\$ 186,531.21	63.85%	\$ 344,784.15	\$ 220,157.69	48.19%
DPCH - Vice Chancellor for Agriculture	27.90%	35.26%	32.67%	24.43%	40.02%	16.47%	7.02%	20.50%	38.56%	3.48%	16.27%	\$ 1,725.43	\$ 280.81	\$ 751,621.61	\$ 4,319.24	1.14%	\$ 753,247.04	\$ 8,600.05	-2.34%
ENTO - Entomology	18.78%	27.30%	27.35%	15.05%	14.66%	14.39%	13.89%	21.38%	11.16%	9.55%	0.51%	\$ 18,254.27	\$ 93.90	\$ 45,223.30	\$ 581.66	1.06%	\$ 63,477.57	\$ 675.56	-8.49%
EPAS - El Paso	6.06%	5.16%	10.70%	1.76%	3.59%	3.41%	1.24%	5.59%	41.37%	20.04%	0.00%	\$ 6,135.88	\$ -	\$ 10,881.52	\$ 856.80	5.03%	\$ 17,010.40	\$ 856.80	-15.01%
ESSM - Ecosystem Science & Mgmt	N/A	N/A	3.12%	8.46%	6.61%	19.78%	10.96%	11.26%	10.40%	11.93%	12.01%	\$ 13,074.26	\$ 1,570.35	\$ 37,818.23	\$ 11,332.87	25.35%	\$ 50,892.49	\$ 12,903.22	13.42%
FBRD - Foothold Inspection - Entomology Dsg	47.29%	68.00%	31.56%	20.88%	13.83%	24.10%	48.57%	1.81%	0.00%	0.00%	0.00%	\$ 357.35	\$ -	\$ 246.98	\$ -	0.00%	\$ 604.33	\$ -	0.00%
FDSO - Foundation Seed	0.13%	1.09%	0.06%	0.18%	0.43%	0.00%	0.07%	0.53%	0.27%	0.05%	0.00%	\$ 3,276.32	\$ -	\$ 5,250.50	\$ 138.80	1.63%	\$ 8,526.82	\$ 138.80	1.58%
FSVS - Farm Services	0.06%	1.65%	0.10%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	14.43%	26.17%	\$ 11,852.78	\$ 3,101.30	\$ 20,330.73	\$ 4,815.62	24.60%	\$ 32,183.51	\$ 7,916.92	10.17%
GALV - Galveston								0.00%	0.00%	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
GENO - Genomics & Bioinformatics Core					0.00%	3.92%	0.00%	1.35%	0.09%	1.16%	1.30%	\$ 63,059.90	\$ 821.51	\$ 257,883.73	\$ 2,726.27	1.11%	\$ 320,943.63	\$ 3,547.78	-0.06%
GEOG - Geography								0.00%	0.00%	0.00%	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
HIST - History								0.00%	100.00%	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
HORT - Horticultural Sciences	4.18%	3.50%	11.81%	5.13%	4.71%	7.43%	7.63%	16.51%	4.70%	4.27%	1.09%	\$ 15,310.86	\$ 166.52	\$ 51,811.97	\$ 10,155.73	15.38%	\$ 67,122.83	\$ 10,322.25	11.11%
ICAB - Institute-Counter Measures Against Bio	14.66%	1.02%	3.30%	8.89%	1.61%	4.77%	4.86%	2.13%	10.88%	12.50%	0.08%	\$ 14,654.86	\$ 11.28	\$ 106,566.02	\$ 9,760.35	8.06%	\$ 121,220.88	\$ 9,771.63	-4.43%
IPGB - Institute of Plant Genomics & Biotech	14.83%	11.70%	33.57%	18.79%	2.67%	11.91%	13.82%	20.11%	17.86%	14.35%	43.59%	\$ 21,023.59	\$ 9,163.62	\$ 44,109.27	\$ 2,024.01	17.18%	\$ 65,132.86	\$ 11,187.63	2.82%
IRNR - Institute of Renewable Nat.	12.34%	13.16%	20.48%	21.37%	4.67%	5.08%	20.38%	4.57%	3.26%	6.06%	0.43%	\$ 6,141.83	\$ 57.07	\$ 61,641.83	\$ 11,211.56	15.01%	\$ 75,409.80	\$ 11,268.63	9.96%
LUBB - Lubbock	5.91%	3.57%	7.66%	12.73%	18.25%	32.79%	17.25%	15.04%	17.50%	16.55%	10.42%	\$ 53,107.44	\$ 5,532.39	\$ 214,423.03	\$ 69,922.60	28.20%	\$ 267,530.47	\$ 75,454.99	11.65%
MCGR - Mc Gregor	0.49%	0.31%	1.46%	1.88%	1.05%	1.46%	12.64%	0.61%	1.05%	4.55%	1.29%	\$ 96,825.20	\$ 1,244.61	\$ 39,557.05	\$ 2,490.98	2.74%	\$ 136,382.25	\$ 3,735.59	-1.81%
NFSC - Nutrition & Food Science	13.69%	5.97%	3.99%	12.02%	2.04%	6.00%	6.94%	16.95%	13.87%	10.69%	6.07%	\$ 21,209.67	\$ 1,287.17	\$ 92,753.74	\$ 5,522.47	5.98%	\$ 113,963.41	\$ 6,809.64	-4.72%
OCEN - Oceanography	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	73.54%	0.00%	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
ORIN - Institute for Obesity Research	N/A	N/A	14.86%	12.86%	21.49%	18.88%	67.02%	0.00%	0.00%	100.00%	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
OTSC - Office of the State Chemist	7.11%	16.24%	3.35%	18.85%	11.97%	11.36%	10.98%	7.17%	6.95%	20.00%	\$ 75,007.19	\$ 15,003.25	\$ 259,852.03	\$ 28,589.04	13.02%	\$ 334,859.22	\$ 43,592.29	6.07%	
OVER - Overton	2.09%	4.01%	6.16%	5.89%	4.19%	2.98%	2.38%	6.13%	6.18%	24.86%	2.62%	\$ 24,144.16	\$ 633.20	\$ 106,809.04	\$ 5,342.68	4.56%	\$ 130,953.20	\$ 5,975.88	-20.30%
PECO - Pecos	0.13%	1.91%	9.79%	8.35%	4.08%	19.61%	9.33%	4.68%	8.41%	\$ 6,321.92	\$ 531.54	\$ 18,220.95	\$ 48.18	\$ 2,342.87	\$ 579.72	2.36%	\$ 24,542.87	\$ 579.72	-2.32%
PLPM - Plant Pathology & Microbiology	5.35%	4.45%	25.33%	5.39%	6.48%	24.62%	19.40%	30.86%	27.64%	27.92%	41.20%	\$ 23,266.21	\$ 9,584.80	\$ 110,120.35	\$ 20,386.66	22.47%	\$ 133,386.56	\$ 29,971.46	-5.45%
POSC - Poultry Science	11.71%	8.69%	4.38%	5.76%	3.72%	6.17%	4.66%	18.12%	6.17%	7.36%	3.66%	\$ 68,769.18	\$ 2,518.62	\$ 102,419.95	\$ 8,573.68	6.48%	\$ 171,189.13	\$ 11,092.30	-0.88%
REPK - Recreation, Park & Tourism Science	9.22%	6.55%	4.58%	8.93%	3.65%	31.53%	62.00%	54.14%	13.26%	10.64%	44.17%	\$ 2,169.44	\$ 958.17	\$ 4,770.22	\$ 1,731.48	38.76%	\$ 6,939.66	\$ 2,689.65	28.12%
SAFH - Safety & Health Office		0.00%	0.00%	48.53%	45.85%	0.00%	0.00%	0.00%	0.00%	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
SANG - San Angelo	13.40%	9.20%	23.17%	17.89%	14.99%	13.78%	1.90%	7.14%	2.31%	2.72%	1.11%	\$ 58,025.95	\$ 645.60	\$ 56,691.87	\$ 705.04	1.18%	\$ 114,717.82	\$ 1,350.64	-1.54%
SCSC - Soil & Crop Sciences	8.71%	7.49%	5.34%	8.11%	6.61%	1.77%	12.67%	3.55%	6.57%	11.65%	11.65%	\$ 28,811.79	\$ 3,355.56	\$ 143,093.69	\$ 17,384.32	12.06%	\$ 171,905.48	\$ 20,739.88	7.56%
SERV-TAES SERVICE ACCT					0.00%	2.31%				#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
SONR - Sonora	12.52%	11.40%	17.05%	26.97%	30.66%	27.60%	22.97%	19.61%	1.35%	1.74%	0.00%	\$ 9,195.27	\$ -	\$ 5,430.13	\$ -	0.00%	\$ 14,625.40	\$ -	-1.74%
STEP - Stephenville	7.79%	2.80%	16.93%	24.13%	4.86%	1.64%	7.71%	0.58%	3.98%	10.20%	0.00%	\$ 78,871.93	\$ -	\$ 27,698.40	\$ 344.81	0.32%	\$ 106,570.33	\$ 344.81	-9.87%
TAES - Research Administration	11.97%	13.90%	15.01%	23.44%	13.50%	11.11%	27.67%	22.69%	3.45%	3.11%	3.93%	\$ 643,753.85	\$ 25,313.63	\$ 1,225,878.01	\$ 40,877.38	3.54%	\$ 1,869,631.86	\$ 66,191.01	0.43%
TEMP - Temple	18.64%	19.01%	26.11%	14.59%		20.22%	14.88%	15.47%	25.30%	13.42%	14.83%	\$ 40,121.83	\$ 16,242.20	\$ 51,534.17	\$ 5,610.23	23.84%	\$ 91,656.00	\$ 21,852.43	9.01%
TIGM-TAMU Institute for Genomic Medicine					0.04%	0.00%	0.00%	0.00%	0.73%	1.64%	4.88%	\$ 4,824.27	\$ 235.50	\$ 18,039.56	\$ 442.60	2.97%	\$ 22,963.83	\$ 678.10	1.32%
TWAR - Texas Water Resources Institute	40.85%	21.19%	71.83%	60.50%	31.42%	8.10%	12.32%	13.63%	31.87%	5.02%	58.57%	\$ 264.97	\$ 9,263.35	\$ 3,205.45	\$ 35,722%	\$ 9,715.76	\$ 3,470.42	30.70%	
UVAL - Uvalde	11.20%	9.76%	9.43%	2.72%	8.44%	17.52%	12.21%	14.55%	8.36%	17.06%	25.22%	\$ 15,187.16	\$ 3,830.09	\$ 43,723.24	\$ 3,138.63	11.83%	\$ 58,910.40	\$ 6,968.72	-5.23%
VDEN - Vet - Dean's Office	0.05%	2.03%	0.00%	8.82%	15.52%	0.31%	0.00%	0.00%	0.00%	0.00%	0.00%	\$ 52.22	\$ -	\$ 8,078.46	\$ 506.25	6.23%	\$ 8,130.68	\$ 506.25	6.23%
VERN - Vernon	7.74%	10.11%	9.97%	16.45%	17.64%	9.88%	17.64%	7.43%	6.13%	11.89%	7.21%	\$ 25,760.25	\$ 1,859.55	\$ 88,123.35	\$ 13,739.70	13.70%	\$ 118,880.60	\$ 15,597.25	1.75%
VFIC - Veg & Fruit Improvement	3.73%	4.66%	4.13%	30.97%	16.36%	1.28%	9.57%	20.25%	1.74%	\$ 14,130.82	\$ 245.66	\$ 10,354.41	\$ 4,107.56	\$ 24,485.23	\$ 4,383.22	17.78%	\$ 28,868.45	\$ 4,383.22	-2.47%
VLAM - Vet - Large Animal Medicine & Surgery	3.11%	3.33%	1.02%	0.55%	0.88%	0.00%	49.44%	6.54%	0.20%	0.96%	2.87%	\$ 2,787.80	\$ 80.00	\$ 15,895.28	\$ 184.50	1.42%	\$ 18,683.08	\$ 264.50	0.45%
VPAT - Vet - Pathobiology	3.13%	0.52%	0.93%	1.22%	3.03%	10.27%	20.36%	33.16%	20.91%	33.78%	55.222%	\$ 18,65							

Unit	Nov HUB Utilization	Nov Total	Nov Non-HUB	Nov HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
556 RESEARCH ADMIN PC	0.00%	\$ 15,626.86	\$ 15,626.86	\$ -	\$ 29,653.53	\$ 26,887.09	\$ 2,766.44	6.11%	\$ 45,280.39	\$ 42,513.95	\$ 2,766.44
556 RESEARCH AGCO PC	0.00%	\$ 61.00	\$ 61.00	\$ -	\$ 2,868.53	\$ 2,868.53	\$ -	0.00%	\$ 2,929.53	\$ 2,929.53	\$ -
556 RESEARCH AGEC PC	0.00%	\$ 2,073.70	\$ 2,073.70	\$ -	\$ 5,009.93	\$ 4,635.00	\$ 374.93	5.29%	\$ 7,083.63	\$ 6,708.70	\$ 374.93
556 RESEARCH AGED PC	0.00%	\$ 622.91	\$ 622.91	\$ -	\$ 6,346.28	\$ 6,346.28	\$ -	0.00%	\$ 6,969.19	\$ 6,969.19	\$ -
556 RESEARCH AGEN PC	0.00%	\$ 5,499.45	\$ 5,499.45	\$ -	\$ 12,249.27	\$ 12,249.27	\$ -	0.00%	\$ 17,748.72	\$ 17,748.72	\$ -
556 RESEARCH AMAR PC	0.00%	\$ 3,122.29	\$ 3,122.29	\$ -	\$ 7,651.76	\$ 7,651.76	\$ -	0.00%	\$ 10,774.05	\$ 10,774.05	\$ -
556 RESEARCH ANSC PC	0.50%	\$ 39,006.64	\$ 38,811.51	\$ 195.13	\$ 86,521.46	\$ 81,237.05	\$ 5,284.41	4.37%	\$ 125,528.10	\$ 120,048.56	\$ 5,479.54
556 RESEARCH BEAU PC	7.90%	\$ 2,533.86	\$ 2,333.70	\$ 200.16	\$ 6,512.28	\$ 6,512.28	\$ -	2.21%	\$ 9,046.14	\$ 8,845.98	\$ 200.16
556 RESEARCH CIAP PC	0.00%	\$ 2,164.51	\$ 2,164.51	\$ -	\$ 1,606.39	\$ 1,606.39	\$ -	0.00%	\$ 3,770.90	\$ 3,770.90	\$ -
556 RESEARCH CORP PC	0.01%	\$ 14,713.76	\$ 14,711.76	\$ 2.00	\$ 29,134.15	\$ 28,372.02	\$ 762.13	1.74%	\$ 43,847.91	\$ 43,083.78	\$ 764.13
556 RESEARCH COTG PC	0.00%	\$ 3,209.43	\$ 3,209.43	\$ -	\$ 2,060.41	\$ 2,060.41	\$ -	0.00%	\$ 5,269.84	\$ 5,269.84	\$ -
556 RESEARCH DALL PC	0.00%	\$ 9,347.52	\$ 9,347.52	\$ -	\$ 25,378.85	\$ 24,910.41	\$ 468.44	1.35%	\$ 34,726.37	\$ 34,257.93	\$ 468.44
556 RESEARCH DPOH PC	1.32%	\$ 6,981.28	\$ 6,889.27	\$ 92.01	\$ 20,520.68	\$ 20,520.68	\$ -	0.33%	\$ 27,501.96	\$ 27,409.95	\$ 92.01
556 RESEARCH ENTO PC	0.00%	\$ 12,016.87	\$ 12,016.87	\$ -	\$ 41,354.49	\$ 34,038.43	\$ 7,316.06	13.71%	\$ 53,371.36	\$ 46,055.30	\$ 7,316.06
556 RESEARCH ENTO PC 1	0.00%	\$ 225.11	\$ 225.11	\$ -	\$ 4,507.88	\$ 3,670.28	\$ 837.60	17.70%	\$ 4,732.99	\$ 3,895.39	\$ 837.60
556 RESEARCH ENTO PC 2	0.00%	\$ 1,040.07	\$ 1,040.07	\$ -	\$ 3,350.44	\$ 3,350.44	\$ -	0.00%	\$ 4,390.51	\$ 4,390.51	\$ -
556 RESEARCH EPAS PC	37.83%	\$ 8,750.21	\$ 5,435.71	\$ 3,314.50	\$ 20,873.49	\$ 15,818.78	\$ 5,054.71	28.25%	\$ 29,623.70	\$ 21,254.49	\$ 8,369.21
556 RESEARCH ESSM PC	0.00%	\$ 1,666.81	\$ 1,666.81	\$ -	\$ 7,330.90	\$ 7,330.90	\$ -	0.00%	\$ 8,997.71	\$ 8,997.71	\$ -
556 RESEARCH ESSM PC 1	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH ESSM PC 2	0.00%	\$ 61.68	\$ 61.68	\$ -	\$ 1,212.06	\$ 1,212.06	\$ -	0.00%	\$ 1,273.74	\$ 1,273.74	\$ -
556 RESEARCH GALV	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH GENO PC	0.00%	\$ 524.90	\$ 524.90	\$ -	\$ 1,168.58	\$ 1,168.58	\$ -	0.00%	\$ 1,693.48	\$ 1,693.48	\$ -
556 RESEARCH HORT PC	0.02%	\$ 31,458.05	\$ 31,451.36	\$ 6.69	\$ 28,582.04	\$ 28,440.80	\$ 141.24	0.25%	\$ 60,040.09	\$ 58,892.16	\$ 1,147.93
556 RESEARCH ICAB PC	0.00%	\$ 1,747.68	\$ 1,747.68	\$ -	\$ 10,738.19	\$ 10,570.20	\$ 167.99	1.35%	\$ 12,485.87	\$ 12,317.88	\$ 167.99
556 RESEARCH IPGB PC	0.00%	\$ 1,791.87	\$ 1,791.87	\$ -	\$ 4,659.22	\$ 4,603.39	\$ 55.83	0.87%	\$ 6,451.09	\$ 6,395.26	\$ 55.83
556 RESEARCH IRNR PC	2.03%	\$ 21,290.67	\$ 20,857.54	\$ 433.13	\$ 29,323.75	\$ 29,323.75	\$ -	0.86%	\$ 50,614.42	\$ 50,181.29	\$ 433.13
556 RESEARCH LUBB PC	1.15%	\$ 6,190.28	\$ 6,119.19	\$ 71.09	\$ 21,036.63	\$ 21,036.63	\$ -	2.70%	\$ 27,808.85	\$ 27,155.62	\$ 753.03
556 RESEARCH MGR PC	0.00%	\$ 4,283.21	\$ 4,283.21	\$ -	\$ 27,062.75	\$ 24,414.75	\$ 2,648.00	8.45%	\$ 31,345.96	\$ 28,697.96	\$ 2,648.00
556 RESEARCH NCGR PC	0.00%	\$ 3,633.32	\$ 3,633.32	\$ -	\$ 2,499.77	\$ 2,499.77	\$ -	0.00%	\$ 6,133.09	\$ 6,133.09	\$ -
556 RESEARCH ORIN PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH OVER PC	0.00%	\$ 867.53	\$ 867.53	\$ -	\$ 2,161.41	\$ 2,019.72	\$ 141.69	0.00%	\$ 3,028.94	\$ 2,887.25	\$ 141.69
556 RESEARCH PEPC PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH PLPM PC	0.36%	\$ 8,816.95	\$ 8,784.97	\$ 31.98	\$ 9,067.71	\$ 9,067.71	\$ -	0.18%	\$ 17,884.66	\$ 17,852.68	\$ 31.98
556 RESEARCH POSC PC	9.91%	\$ 20,185.97	\$ 18,186.16	\$ 1,999.81	\$ 37,699.06	\$ 34,737.51	\$ 2,961.55	8.57%	\$ 57,885.03	\$ 52,923.67	\$ 4,961.36
556 RESEARCH POSC PC 1	0.00%	\$ 8,017.81	\$ 8,017.81	\$ -	\$ 11,704.41	\$ 11,053.94	\$ 650.47	3.30%	\$ 19,722.22	\$ 19,071.75	\$ 650.47
556 RESEARCH POSC PC 2	0.00%	\$ 6,720.34	\$ 6,720.34	\$ -	\$ 11,347.33	\$ 11,299.33	\$ 48.00	0.27%	\$ 18,067.67	\$ 18,019.67	\$ 48.00
556 RESEARCH POSC PC 3	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 139.35	\$ 139.35	\$ -
556 RESEARCH REPK PC	44.22%	\$ 259.02	\$ 144.49	\$ 114.53	\$ 931.65	\$ 931.65	\$ -	9.62%	\$ 1,190.67	\$ 1,076.14	\$ 114.53
556 RESEARCH SANG PC	6.09%	\$ 13,399.60	\$ 12,583.14	\$ 816.46	\$ 30,788.64	\$ 28,442.92	\$ 2,345.72	7.16%	\$ 44,188.24	\$ 41,026.06	\$ 3,162.18
556 RESEARCH SCSC PC	9.76%	\$ 45,095.28	\$ 40,692.75	\$ 4,402.53	\$ 102,340.97	\$ 92,608.54	\$ 9,732.43	9.59%	\$ 147,436.25	\$ 133,301.29	\$ 14,134.96
556 RESEARCH SCSC PC 1	0.00%	\$ 1,547.67	\$ 1,547.67	\$ -	\$ 3,150.81	\$ 2,203.69	\$ 947.12	20.16%	\$ 4,698.48	\$ 3,751.36	\$ 947.12
556 RESEARCH SCSC PC 2	0.00%	\$ 63.88	\$ 63.88	\$ -	\$ 330.13	\$ 330.13	\$ -	0.00%	\$ 394.01	\$ 394.01	\$ -
556 RESEARCH SONR PC	15.56%	\$ 4,201.19	\$ 3,547.40	\$ 653.79	\$ 18,037.97	\$ 14,156.80	\$ 3,881.17	20.39%	\$ 22,239.16	\$ 17,704.20	\$ 4,534.96
556 RESEARCH STEP PC	10.84%	\$ 12,680.43	\$ 11,306.26	\$ 1,374.17	\$ 19,036.82	\$ 17,387.20	\$ 1,649.62	9.53%	\$ 31,717.25	\$ 28,693.46	\$ 3,023.79
556 RESEARCH TAE5 PC	3.26%	\$ 8,505.50	\$ 8,228.34	\$ 277.16	\$ 13,731.63	\$ 13,695.33	\$ 36.30	1.41%	\$ 22,237.13	\$ 21,923.67	\$ 313.46
556 RESEARCH TEMP PC	10.89%	\$ 18,080.45	\$ 16,110.91	\$ 1,969.54	\$ 30,448.32	\$ 30,448.32	\$ -	4.06%	\$ 48,528.77	\$ 46,559.23	\$ 1,969.54
556 RESEARCH TGM PC	0.00%	\$ 217.38	\$ 217.38	\$ -	\$ 514.61	\$ 514.61	\$ -	0.00%	\$ 731.99	\$ 731.99	\$ -
556 RESEARCH TWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH UVAL PC	0.00%	\$ 1,963.15	\$ 1,963.15	\$ -	\$ 6,939.20	\$ 6,939.20	\$ -	0.00%	\$ 8,902.35	\$ 8,902.35	\$ -
556 RESEARCH VLM PC	3.53%	\$ 1,665.99	\$ 1,607.10	\$ 58.89	\$ 7,581.38	\$ 7,581.38	\$ -	0.64%	\$ 9,247.37	\$ 9,188.48	\$ 58.89
556 RESEARCH VLAM PC	0.00%	\$ 3,490.38	\$ 3,490.38	\$ -	\$ 11,101.03	\$ 11,101.03	\$ -	0.00%	\$ 14,591.41	\$ 14,591.41	\$ -
556 RESEARCH VPAT PC	0.00%	\$ 4,745.53	\$ 4,745.53	\$ -	\$ 5,433.74	\$ 5,433.74	\$ -	0.00%	\$ 10,179.27	\$ 10,179.27	\$ -
556 RESEARCH VTAN PC	0.00%	\$ 4,187.34	\$ 4,187.34	\$ -	\$ 5,772.45	\$ 5,772.45	\$ -	0.00%	\$ 9,959.79	\$ 9,959.79	\$ -
556 RESEARCH VTPP PC 1	0.00%	\$ 143.29	\$ 143.29	\$ -	\$ 4,009.99	\$ 4,009.99	\$ -	0.00%	\$ 4,153.28	\$ 4,153.28	\$ -
556 RESEARCH VTPP PC 2	0.00%	\$ 482.78	\$ 482.78	\$ -	\$ 2,424.72	\$ 2,424.72	\$ -	0.00%	\$ 2,907.50	\$ 2,907.50	\$ -
556 RESEARCH WESL PC	17.92%	\$ 9,864.03	\$ 8,096.73	\$ 1,767.30	\$ 37,178.11	\$ 34,105.14	\$ 3,072.97	10.29%	\$ 47,042.14	\$ 42,201.87	\$ 4,840.27
556 RESEARCH WFSC PC	5.24%	\$ 3,877.14	\$ 3,673.89	\$ 203.25	\$ 5,348.36	\$ 5,348.36	\$ -	2.20%	\$ 9,225.50	\$ 9,022.25	\$ 203.25
556 RESEARCH WFSC PC 1	0.00%	\$ 2,934.48	\$ 2,934.48	\$ -	\$ 1,570.85	\$ 1,570.85	\$ -	0.00%	\$ 4,505.33	\$ 4,505.33	\$ -
556 RESEARCH WFSC PC 2	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH WFSC PC 3	50.32%	\$ 289.01	\$ 143.58	\$ 145.43	\$ 5,400.51	\$ 5,400.51	\$ -	2.56%	\$ 5,889.52	\$ 5,544.09	\$ 145.43
556 RESEARCH WFSC PC 4	0.00%	\$ 2,081.51	\$ 2,081.51	\$ -	\$ 29.97	\$ 29.97	\$ -	0.00%	\$ 2,111.48	\$ 2,111.48	\$ -
Total	4.72%	\$ 384,027.57	\$ 365,898.02	\$ 18,129.55	\$ 824,116.78	\$ 772,090.02	\$ 52,026.76	5.80%	\$ 1,208,144.35	\$ 1,137,988.04	\$ 70,156.31

Texas A&M AgriLife Research

UNIT	Pcard						
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	FY 16 YTD HUB % (FAMIS)
AGCO - Agricultural Communications	\$ 68,055.12	\$ 6,847.00	\$ 2,929.53	\$ -	\$ 70,984.65	\$ 6,847.00	9.65%
AGEC - Agricultural Economics	\$ 16,858.38	\$ 1,954.20	\$ 7,083.63	\$ 374.93	\$ 23,942.01	\$ 2,329.13	9.73%
AGED - Ag Leadership, Education & Communication	\$ 4,900.00	\$ -	\$ 6,969.19	\$ -	\$ 11,869.19	\$ -	0.00%
AGEN - Biological & Agricultural Engineering	\$ 37,371.64	\$ 8,862.22	\$ 17,748.72	\$ -	\$ 55,120.36	\$ 8,862.22	16.08%
AMAR - Amarillo	\$ 234,508.48	\$ 28,699.76	\$ 10,774.05	\$ -	\$ 245,282.53	\$ 28,699.76	11.70%
ANSC - Animal Science	\$ 837,973.99	\$ 3,909.98	\$ 125,528.10	\$ 5,479.54	\$ 963,502.09	\$ 9,389.52	0.97%
ANTH - Department of Anthropology	\$ 29,000.00	\$ -	\$ -	\$ -	\$ 29,000.00	\$ -	0.00%
BCBP - Biochemistry & Biophysics	\$ 421,256.28	\$ 6,440.30	\$ -	\$ -	\$ 421,256.28	\$ 6,440.30	1.53%
BEAU - Beaumont	\$ 62,717.79	\$ 11,618.61	\$ 9,046.14	\$ 200.16	\$ 71,763.93	\$ 11,818.77	16.47%
CBSE - Bioinformatics Systems & Genomics	\$ 6,500.00	\$ -	\$ -	\$ -	\$ 6,500.00	\$ -	0.00%
CIAP - Borlaug Institute for Intl Agriculture	\$ 120,202.59	\$ 2,051.91	\$ 3,770.90	\$ -	\$ 123,973.49	\$ 2,051.91	1.66%
CLSC - Col. Of Sci - Ofc of the Dean	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
CORP - Corpus Christi	\$ 37,399.60	\$ 4,465.51	\$ 43,847.91	\$ 764.13	\$ 81,247.51	\$ 5,229.64	6.44%
COTG - Extension Information Technology	\$ 93,115.27	\$ 72,953.19	\$ 5,269.84	\$ -	\$ 98,385.11	\$ 72,953.19	74.15%
CROP - Crop Testing	\$ 2,067.73	\$ -	\$ -	\$ -	\$ 2,067.73	\$ -	0.00%
DALL - Dallas	\$ 344,784.15	\$ 220,157.69	\$ 34,726.37	\$ 468.44	\$ 379,510.52	\$ 220,626.13	58.13%
DPCH - Vice Chancellor for Agriculture	\$ 753,247.04	\$ 8,600.05	\$ 27,501.96	\$ 92.01	\$ 780,749.00	\$ 8,692.06	1.11%
ENTO - Entomology	\$ 63,477.57	\$ 675.56	\$ 62,494.86	\$ 8,153.66	\$ 125,972.43	\$ 8,829.22	7.01%
EPAS - El Paso	\$ 17,017.40	\$ 856.80	\$ 29,623.70	\$ 8,369.21	\$ 46,641.10	\$ 9,226.01	19.78%
ESSM - Ecosystem Science & Mgmt	\$ 50,892.49	\$ 12,903.22	\$ 10,271.45	\$ -	\$ 61,163.94	\$ 12,903.22	21.10%
FBRD - Foulbrood Inspection - Entomology Department	\$ 604.33	\$ -	\$ -	\$ -	\$ 604.33	\$ -	0.00%
FSDS - Foundation Seed	\$ 8,526.82	\$ 138.80	\$ -	\$ -	\$ 8,526.82	\$ 138.80	1.63%
FVSV - Farm Services	\$ 32,183.51	\$ 7,916.92	\$ -	\$ -	\$ 32,183.51	\$ 7,916.92	24.60%
GALV - Galveston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
GENO - Genomics & Bioinformatics Core	\$ 320,943.63	\$ 3,547.78	\$ 1,693.48	\$ -	\$ 322,637.11	\$ 3,547.78	1.10%
GEOG - Geography	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
HIST - History	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
HORT - Horticultural Sciences	\$ 67,122.83	\$ 10,322.25	\$ 60,040.09	\$ 147.93	\$ 127,162.92	\$ 10,470.18	8.23%
ICAB - Institute-Counter Measures Against Bioterrorism	\$ 121,220.88	\$ 9,771.63	\$ 12,485.87	\$ 167.99	\$ 133,706.75	\$ 9,939.62	7.43%
IPGB - Institute of Plant Genomics & Biotechnology	\$ 65,132.86	\$ 11,187.63	\$ 6,451.09	\$ 55.83	\$ 71,583.95	\$ 11,243.46	15.71%
IRNR - Institute of Renewable Nat.	\$ 75,049.80	\$ 11,268.63	\$ 50,614.42	\$ 433.13	\$ 125,664.22	\$ 11,701.76	9.31%
LUBB - Lubbock	\$ 267,630.47	\$ 75,454.99	\$ 27,908.85	\$ 753.03	\$ 295,439.32	\$ 76,208.02	25.79%
MCGR - Mc Gregor	\$ 136,382.25	\$ 3,735.59	\$ 31,345.96	\$ 2,648.00	\$ 167,728.21	\$ 6,383.59	3.81%
NFSC - Nutrition & Food Science	\$ 113,963.41	\$ 6,809.64	\$ 6,133.09	\$ -	\$ 120,096.50	\$ 6,809.64	5.67%
OCEAN - Oceanography	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
ORIN - Institute for Obesity Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
OTSC - Office of the State Chemist	\$ 334,859.22	\$ 43,592.29	\$ -	\$ -	\$ 334,859.22	\$ 43,592.29	13.02%
OVER - Overton	\$ 130,953.20	\$ 5,975.88	\$ 3,028.94	\$ -	\$ 133,982.14	\$ 5,975.88	4.46%
PECO - Pecos	\$ 24,542.87	\$ 579.72	\$ -	\$ -	\$ 24,542.87	\$ 579.72	2.36%
PLPM - Plant Pathology & Microbiology	\$ 133,386.56	\$ 29,971.46	\$ 17,884.66	\$ 31.98	\$ 151,271.22	\$ 30,003.44	19.83%
POSC - Poultry Science	\$ 171,189.13	\$ 11,092.30	\$ 95,814.27	\$ 5,659.83	\$ 267,003.40	\$ 16,752.13	6.27%
REFK - Recreation, Park & Tourism Science	\$ 6,939.66	\$ 2,689.65	\$ 1,190.67	\$ 114.53	\$ 8,130.33	\$ 2,804.18	34.49%
SAFH - Safety & Health Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SANG - San Angelo	\$ 114,717.82	\$ 1,350.64	\$ 44,188.24	\$ 3,162.18	\$ 158,906.06	\$ 4,512.82	2.84%
SCSC - Soil & Crop Sciences	\$ 171,905.48	\$ 20,739.88	\$ 152,528.74	\$ 15,082.08	\$ 324,434.22	\$ 35,821.96	11.04%
SERV-TAES SERVICE ACCT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SONR - Sonora	\$ 14,625.40	\$ -	\$ 22,239.16	\$ 4,534.96	\$ 36,864.56	\$ 4,534.96	12.30%
STEP - Stephenville	\$ 106,570.33	\$ 344.81	\$ 31,717.25	\$ 3,023.79	\$ 138,287.58	\$ 3,368.60	2.44%
TAES - Research Administration	\$ 1,869,631.86	\$ 66,191.01	\$ 67,517.52	\$ 3,079.90	\$ 1,937,149.38	\$ 69,270.91	3.58%
TEMP - Temple	\$ 91,656.00	\$ 21,852.43	\$ 48,528.77	\$ 1,969.54	\$ 140,184.77	\$ 23,821.97	16.99%
TIGM-TAMU Institute for Genomic Medicine	\$ 22,863.83	\$ 678.10	\$ 731.99	\$ -	\$ 23,595.82	\$ 678.10	2.87%
TWAR - Texas Water Resources Institute	\$ 9,715.76	\$ 3,470.42	\$ -	\$ -	\$ 9,715.76	\$ 3,470.42	35.72%
UVAL - Uvalde	\$ 58,910.40	\$ 6,968.72	\$ 8,902.35	\$ -	\$ 67,812.75	\$ 6,968.72	10.28%
VLEN - Vet - Dean's Office	\$ 8,130.68	\$ 506.25	\$ -	\$ -	\$ 8,130.68	\$ 506.25	6.23%
VERN - Vernon	\$ 113,883.60	\$ 15,597.25	\$ 9,247.37	\$ 58.89	\$ 123,130.97	\$ 15,656.14	12.72%
VFIC - Veg & Fruit Improvement	\$ 24,485.23	\$ 4,353.22	\$ -	\$ -	\$ 24,485.23	\$ 4,353.22	17.78%
VLAM - Vet - Large Animal Medicine & Surgery	\$ 18,683.08	\$ 264.50	\$ 14,591.41	\$ -	\$ 33,274.49	\$ 264.50	0.79%
VPAT - Vet - Pathobiology	\$ 155,209.77	\$ 36,543.69	\$ 10,179.27	\$ -	\$ 165,389.04	\$ 36,543.69	22.10%
VSAM - Vet - Small Animal Medicine & Surgery	\$ 11,092.34	\$ 1,624.83	\$ -	\$ -	\$ 11,092.34	\$ 1,624.83	14.65%
VTAN - Vet - Integrative Biosciences	\$ 276,640.62	\$ 41,057.44	\$ 9,959.79	\$ -	\$ 286,600.41	\$ 41,057.44	14.33%
VTPP - Vet - Physiology & Pharmacology	\$ 97,447.63	\$ 4,732.02	\$ 7,060.78	\$ -	\$ 104,508.41	\$ 4,732.02	4.53%
WESL - Weslaco	\$ 193,469.95	\$ 24,723.67	\$ 47,042.14	\$ 4,840.27	\$ 240,512.09	\$ 29,563.94	12.29%
WFSC - Wildlife & Fisheries Science	\$ 38,017.25	\$ 1,240.22	\$ 21,531.83	\$ 348.68	\$ 59,549.08	\$ 1,588.90	2.67%
<b>TOTAL</b>	<b>\$ 8,609,533.98</b>	<b>\$ 877,290.26</b>	<b>\$ 1,208,144.35</b>	<b>\$ 70,014.62</b>	<b>\$ 9,817,678.33</b>	<b>\$ 947,304.88</b>	<b>9.65%</b>

\*\* These totals do not include payments made to Citi Bank for the Pro-card

Texas A&M Veterinary Medical Diagnostic Lab

UNIT	FY 12	FY13	FY14 (w/ P-Card)	FY15 (w/ P-Card)	HUB % Nov (FAMIS) **	Nov 15 \$ (FAMIS) **	Nov 15 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 16 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 15-16
Amarillo	15.09%	22.68%	21.03%	20.08%	20.03%	\$ 64,920.32	\$ 13,006.19	\$ 91,148.61	\$ 11,449.47	15.67%	\$ 156,068.93	\$ 24,455.66	-4.41%
Center	19.49%	22.98%	14.87%	11.51%	21.26%	\$ 12,054.50	\$ 2,562.36	\$ 15,452.26	\$ 2,430.19	18.15%	\$ 27,506.76	\$ 4,992.55	6.64%
Gonzales	29.50%	18.22%	18.37%	27.95%	19.09%	\$ 10,904.77	\$ 2,082.25	\$ 13,787.84	\$ 5,918.37	32.40%	\$ 24,692.61	\$ 8,000.62	4.45%
TAMU	19.43%	17.36%	16.29%	15.12%	19.90%	\$ 200,101.59	\$39,818.54	\$ 393,297.68	\$ 54,345.70	15.87%	\$ 593,399.27	\$ 94,164.24	0.75%
<b>TOTAL</b>	<b>18.89%</b>	<b>18.67%</b>	<b>17.07%</b>	<b>16.22%</b>	<b>19.96%</b>	<b>\$ 287,981.18</b>	<b>\$ 57,469.34</b>	<b>\$ 513,686.39</b>	<b>\$ 74,143.73</b>	<b>16.42%</b>	<b>\$ 801,667.57</b>	<b>\$ 131,613.07</b>	<b>-0.66%</b>

Unit	Nov HUB Utilization	Nov Total	Nov Non-HUB	Nov HUB	Prev Mo YTD	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
TVMDL	11.50%	\$ 11,705.78	\$ 10,360.04	\$ 1,345.74	\$ 33,446.45	\$ 33,446.45	\$ -	2.98%	\$ 45,152.23	\$ 43,806.49	\$ 1,345.74
	11.50%	\$ 11,705.78	\$ 10,360.04	\$ 1,345.74							



Texas A&M Veterinary Medical Diagnostic Lab

UNIT
Amarillo
Center
Gonzales
TAMU
<b>TOTAL</b>

		PCARD				FY 16
Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	YTD HUB % (FAMIS)
\$ 156,068.93	\$ 24,455.66			\$ 156,068.93	\$ 24,455.66	15.67%
\$ 27,506.76	\$ 4,992.55			\$ 27,506.76	\$ 4,992.55	18.15%
\$ 24,692.61	\$ 8,000.62			\$ 24,692.61	\$ 8,000.62	32.40%
\$ 593,399.27	\$ 94,164.24	\$ 45,152.23	\$ 1,345.74	\$ 638,551.50	\$ 95,509.98	14.96%
\$ 801,667.57	\$ 131,613.07	\$ 45,152.23	\$ 1,345.74	\$ 846,819.80	\$ 132,958.81	<b>15.70%</b>

\*\* These totals do not include payments made to Citi Bank for the Pro-card