

Unit	May HUB Utilization	May Total	May Non-HUB	May HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
555 EXTENSION ADCA PC	0.00%	\$ 2,254.44	\$ 2,254.44	\$ -	\$ 5,815.67	\$ 5,815.67	\$ -	0.00%	\$ 8,070.11	\$ 8,070.11	\$ -
555 EXTENSION ADCH PC	0.00%	\$ 4,356.39	\$ 4,356.39	\$ -	\$ 64,443.88	\$ 64,443.88	\$ -	0.00%	\$ 68,800.27	\$ 68,800.27	\$ -
555 EXTENSION ADMN PC	0.68%	\$ 13,157.31	\$ 13,067.61	\$ 89.70	\$ 165,908.95	\$ 160,718.82	\$ 5,190.13	2.95%	\$ 179,066.26	\$ 173,786.43	\$ 5,279.83
555 EXTENSION AGCH PC	12.04%	\$ 2,267.15	\$ 1,994.15	\$ 273.00	\$ 8,874.96	\$ 8,657.21	\$ 217.75	4.40%	\$ 11,142.11	\$ 10,651.36	\$ 490.75
555 EXTENSION AGCO PC	0.00%	\$ 8,169.41	\$ 8,169.41	\$ -	\$ 51,210.94	\$ 49,393.34	\$ 1,817.60	3.06%	\$ 59,380.35	\$ 57,562.75	\$ 1,817.60
555 EXTENSION AGEC PC	0.00%	\$ 3,690.48	\$ 3,690.48	\$ -	\$ 43,640.15	\$ 33,047.93	\$ 10,592.22	22.38%	\$ 47,330.63	\$ 36,738.41	\$ 10,592.22
555 EXTENSION AGED PC	38.47%	\$ 918.20	\$ 564.93	\$ 353.27	\$ 10,541.78	\$ 8,806.87	\$ 1,934.91	19.97%	\$ 11,459.98	\$ 9,171.80	\$ 2,288.18
555 EXTENSION AGEN PC	0.00%	\$ 2,416.30	\$ 2,416.30	\$ -	\$ 18,923.13	\$ 18,660.68	\$ 262.45	1.23%	\$ 21,339.43	\$ 21,076.98	\$ 262.45
555 EXTENSION ANSC PC	28.94%	\$ 8,083.97	\$ 5,744.22	\$ 2,339.75	\$ 39,465.00	\$ 35,014.27	\$ 4,450.73	14.28%	\$ 47,548.97	\$ 40,758.49	\$ 6,790.48
555 EXTENSION AUXL PC	0.00%	\$ 856.82	\$ 856.82	\$ -	\$ 29,635.38	\$ 29,635.38	\$ -	0.00%	\$ 30,492.20	\$ 30,492.20	\$ -
555 EXTENSION BLTX PC	1.84%	\$ 26,893.84	\$ 26,398.51	\$ 495.33	\$ 63,927.43	\$ 58,680.01	\$ 5,247.42	6.32%	\$ 90,821.27	\$ 85,078.52	\$ 5,742.75
555 EXTENSION CIAP PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 1,061.78	\$ 1,061.78	\$ -	0.00%	\$ 1,061.78	\$ 1,061.78	\$ -
555 EXTENSION COFS PC	0.00%	\$ 10,069.52	\$ 10,069.52	\$ -	\$ 62,681.04	\$ 61,922.69	\$ 758.35	1.04%	\$ 72,750.56	\$ 71,992.21	\$ 758.35
555 EXTENSION COTG PC	0.00%	\$ 440.57	\$ 440.57	\$ -	\$ 12,771.76	\$ 12,771.76	\$ -	0.00%	\$ 13,212.33	\$ 13,212.33	\$ -
555 EXTENSION DS01 PC	0.00%	\$ 1,431.66	\$ 1,431.66	\$ -	\$ 12,176.21	\$ 12,176.21	\$ -	0.00%	\$ 13,607.87	\$ 13,607.87	\$ -
555 EXTENSION DS02 PC	0.00%	\$ 2,839.08	\$ 2,839.08	\$ -	\$ 12,825.66	\$ 11,756.39	\$ 1,069.27	6.83%	\$ 15,664.74	\$ 14,595.47	\$ 1,069.27
555 EXTENSION DS03 PC	0.00%	\$ 2,286.20	\$ 2,286.20	\$ -	\$ 13,055.35	\$ 13,055.35	\$ -	0.00%	\$ 15,341.55	\$ 15,341.55	\$ -
555 EXTENSION DS04 PC	0.00%	\$ 1,670.40	\$ 1,670.40	\$ -	\$ 13,787.06	\$ 13,760.11	\$ 26.95	0.17%	\$ 15,457.46	\$ 15,430.51	\$ 26.95
555 EXTENSION DS05 PC	0.00%	\$ 883.80	\$ 883.80	\$ -	\$ 9,449.47	\$ 9,449.47	\$ -	0.00%	\$ 10,333.27	\$ 10,333.27	\$ -
555 EXTENSION DS06 PC	17.94%	\$ 4,177.32	\$ 3,427.81	\$ 749.51	\$ 8,358.25	\$ 7,523.69	\$ 834.56	12.64%	\$ 12,535.57	\$ 10,951.50	\$ 1,584.07
555 EXTENSION DS07 PC	10.30%	\$ 4,973.76	\$ 4,461.62	\$ 512.14	\$ 30,856.71	\$ 27,621.05	\$ 3,235.66	10.46%	\$ 35,830.47	\$ 32,082.67	\$ 3,747.80
555 EXTENSION DS08 PC	42.20%	\$ 3,057.77	\$ 1,767.47	\$ 1,290.30	\$ 12,819.69	\$ 10,398.92	\$ 2,420.77	23.37%	\$ 15,870.46	\$ 12,166.39	\$ 3,704.07
555 EXTENSION DS09 PC	30.34%	\$ 3,466.07	\$ 2,414.32	\$ 1,051.75	\$ 13,815.17	\$ 13,159.91	\$ 655.26	9.88%	\$ 17,281.24	\$ 15,574.23	\$ 1,707.01
555 EXTENSION DS10 PC	0.00%	\$ 1,897.39	\$ 1,897.39	\$ -	\$ 26,516.70	\$ 26,516.70	\$ -	0.00%	\$ 28,414.09	\$ 28,414.09	\$ -
555 EXTENSION DS10 PC 1	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS10 PC 2	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS11 PC	72.93%	\$ 6,220.61	\$ 1,683.98	\$ 4,536.63	\$ 25,355.90	\$ 24,246.83	\$ 1,109.07	17.88%	\$ 31,576.51	\$ 25,930.81	\$ 5,645.70
555 EXTENSION DS12 PC	0.00%	\$ 543.71	\$ 543.71	\$ -	\$ 32,490.19	\$ 32,490.19	\$ -	0.00%	\$ 33,033.90	\$ 33,033.90	\$ -
555 EXTENSION ENTO PC	0.00%	\$ 800.00	\$ 800.00	\$ -	\$ 10,670.00	\$ 10,670.00	\$ -	0.00%	\$ 11,470.00	\$ 11,470.00	\$ -
555 EXTENSION ENUT PC	3.52%	\$ 4,885.62	\$ 4,713.63	\$ 171.99	\$ 52,459.31	\$ 47,980.52	\$ 4,478.79	8.11%	\$ 57,344.93	\$ 52,694.15	\$ 4,650.78
555 EXTENSION ESSM PC	1.70%	\$ 2,721.78	\$ 2,675.48	\$ 46.30	\$ 16,503.81	\$ 15,421.21	\$ 1,082.60	5.87%	\$ 19,225.59	\$ 18,096.69	\$ 1,128.90
555 EXTENSION FLEE PC	0.00%	\$ 1,314.90	\$ 1,314.90	\$ -	\$ 9,758.62	\$ 8,119.62	\$ 1,639.00	14.80%	\$ 11,073.52	\$ 9,434.52	\$ 1,639.00
555 EXTENSION FOUR PC	0.84%	\$ 45,928.37	\$ 45,541.76	\$ 386.61	\$ 114,280.54	\$ 111,132.94	\$ 3,147.60	2.21%	\$ 160,208.91	\$ 156,674.70	\$ 3,534.21
555 EXTENSION HORT PC	2.75%	\$ 19,630.15	\$ 19,089.75	\$ 540.40	\$ 101,404.79	\$ 95,380.30	\$ 6,024.49	5.42%	\$ 121,034.94	\$ 114,470.05	\$ 6,564.89
555 EXTENSION IPHI PC	0.00%	\$ 13,457.55	\$ 13,457.55	\$ -	\$ 62,150.86	\$ 62,150.86	\$ -	0.00%	\$ 75,608.41	\$ 75,608.41	\$ -
555 EXTENSION IRNR PC	0.00%	\$ 6,722.37	\$ 6,722.37	\$ -	\$ 8,969.60	\$ 8,969.60	\$ -	0.76%	\$ 15,691.97	\$ 15,691.97	\$ -
555 EXTENSION MILT PC	0.00%	\$ 89.97	\$ 89.97	\$ -	\$ 3,219.33	\$ 3,219.33	\$ -	0.00%	\$ 3,309.30	\$ 3,309.30	\$ -
555 EXTENSION NUTR PC	0.00%	\$ 4,080.96	\$ 4,080.96	\$ -	\$ 45,408.33	\$ 44,790.34	\$ 617.99	1.25%	\$ 49,489.29	\$ 48,871.30	\$ 617.99
555 EXTENSION PLFM PC	10.56%	\$ 9,775.14	\$ 8,742.50	\$ 1,032.64	\$ 65,671.76	\$ 63,460.62	\$ 2,211.14	4.30%	\$ 75,446.90	\$ 72,203.12	\$ 3,243.78
555 EXTENSION POSC PC	0.00%	\$ 3,433.57	\$ 3,433.57	\$ -	\$ 32,892.41	\$ 32,892.41	\$ -	0.00%	\$ 36,325.98	\$ 36,325.98	\$ -
555 EXTENSION REPK PC	6.54%	\$ 9,733.19	\$ 9,096.48	\$ 636.71	\$ 60,080.39	\$ 56,620.31	\$ 3,460.08	5.87%	\$ 69,813.58	\$ 65,716.79	\$ 4,096.79
555 EXTENSION SAFH PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION SCSC PC	20.76%	\$ 19,221.89	\$ 15,231.99	\$ 3,989.90	\$ 202,705.63	\$ 198,891.68	\$ 3,813.95	3.52%	\$ 221,927.52	\$ 214,123.67	\$ 7,803.85
555 EXTENSION TAEX PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION TWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION VGYI PC	0.00%	\$ 2,862.40	\$ 2,862.40	\$ -	\$ 11,656.68	\$ 11,656.68	\$ -	0.00%	\$ 14,519.08	\$ 14,519.08	\$ -
555 EXTENSION VMEX PC	100.00%	\$ 39.40	\$ -	\$ 39.40	\$ 1,065.53	\$ 1,065.53	\$ -	3.57%	\$ 1,104.93	\$ 1,065.53	\$ 39.40
555 EXTENSION WDM5 PC	0.00%	\$ 11,396.64	\$ 11,396.64	\$ -	\$ 152,080.83	\$ 146,064.76	\$ 6,016.07	3.68%	\$ 163,477.47	\$ 157,461.40	\$ 6,016.07
555 EXTENSION WFSC PC	0.00%	\$ 13,897.08	\$ 13,897.08	\$ -	\$ 38,471.91	\$ 38,323.93	\$ 147.98	0.28%	\$ 52,368.99	\$ 52,221.01	\$ 147.98
555 EXTENSION 4CONN PC	0.00%	\$ 6,727.81	\$ 6,727.81	\$ -	\$ 1,795.81	\$ 1,795.81	\$ -	0.00%	\$ 8,523.62	\$ 8,523.62	\$ -
Total	6.31%	\$ 293,740.96	\$ 275,205.63	\$ 18,535.33	\$ 1,781,654.35	\$ 1,709,072.98	\$ 72,581.37	4.39%	#####	\$ 1,975,754.99	\$ 91,116.70

Texas A&M AgriLife Extension Service

UNIT	Pcard						FY 15 YTD HUB % (FAMIS)
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	
ADAD - Administration - Assoc. Director	\$ 50,875.62	\$ 15,252.00	\$ -	\$ -	\$ 50,875.62	\$ 15,252.00	29.98%
ADAG - Administration - AG & NR	\$ 30,715.61	\$ -	\$ -	\$ -	\$ 30,715.61	\$ -	0.00%
ADCA - Administration - County AG	\$ 24,520.16	\$ 4,167.70	\$ 8,070.11	\$ -	\$ 32,590.27	\$ 4,167.70	12.79%
ADCH - Administration - Human Science	\$ 91,838.65	\$ 16,381.03	\$ 68,800.27	\$ -	\$ 160,638.92	\$ 16,381.03	10.20%
AGCH - Ag & Environmental Safety	\$ 32,524.41	\$ 7,152.07	\$ 11,142.11	\$ 490.75	\$ 43,666.52	\$ 7,642.82	17.50%
AGCO - Agricultural Communications	\$ 48,007.45	\$ 10,066.81	\$ 59,380.35	\$ 1,817.60	\$ 107,387.80	\$ 11,884.41	11.07%
AGEC - Agricultural Economics	\$ 105,779.14	\$ 29,853.55	\$ 47,330.63	\$ 10,592.22	\$ 153,109.77	\$ 40,445.77	26.42%
AGED - Ag Leadership, Education & Communication	\$ 17,536.98	\$ 12,248.44	\$ 11,459.98	\$ 2,288.18	\$ 28,996.96	\$ 14,536.62	50.13%
AGEN - Biological & Agricultural Engineering	\$ 24,771.10	\$ 5,679.83	\$ 21,339.43	\$ 262.45	\$ 46,110.53	\$ 5,942.28	12.89%
ANSC - Animal Science	\$ 57,449.50	\$ 1,971.93	\$ 47,548.97	\$ 6,790.48	\$ 104,998.47	\$ 8,762.41	8.35%
AUXL - Auxiliary Enterprises	\$ 518,564.43	\$ 12,043.01	\$ 30,492.20	\$ -	\$ 549,056.63	\$ 12,043.01	2.19%
BLTX - Better Living for Texans	\$ 361,797.27	\$ 173,825.28	\$ 90,821.27	\$ 5,742.75	\$ 452,618.54	\$ 179,568.03	39.67%
CHAN - Office of the Director	\$ 19,268.84	\$ 1,201.76	\$ -	\$ -	\$ 19,268.84	\$ 1,201.76	6.24%
CIAP - Coordinator of International Programs	\$ 85,757.37	\$ 321.96	\$ 1,061.78	\$ -	\$ 86,819.15	\$ 321.96	0.37%
CLAG - Administration - Services	\$ 43,559.55	\$ 22,168.28	\$ 179,066.26	\$ 5,279.83	\$ 222,625.81	\$ 27,448.11	12.33%
COFS - Family Development & Resource Management	\$ 303,944.16	\$ 21,073.12	\$ 72,750.56	\$ 758.35	\$ 376,694.72	\$ 21,831.47	5.80%
COTG - Extension Information Technology	\$ 635,266.22	\$ 340,413.22	\$ 13,212.33	\$ -	\$ 648,478.55	\$ 340,413.22	52.49%
DS01 - Amarillo	\$ 15,362.77	\$ 5,311.31	\$ 13,607.87	\$ -	\$ 28,970.41	\$ 5,311.31	18.33%
DS02 - Lubbock	\$ 21,062.67	\$ 2,096.69	\$ 15,664.74	\$ 1,069.27	\$ 36,727.41	\$ 3,165.96	8.62%
DS03 - Vernon	\$ 13,189.88	\$ 4,650.66	\$ 15,341.55	\$ -	\$ 28,531.43	\$ 4,650.66	16.30%
DS04 - Dallas	\$ 59,619.79	\$ 6,152.81	\$ 15,457.46	\$ 26.95	\$ 75,077.25	\$ 6,179.76	8.23%
DS05 - Overton	\$ 85,084.55	\$ 62,224.82	\$ 10,333.27	\$ -	\$ 95,417.82	\$ 62,224.82	65.21%
DS06 - Fort Stockton	\$ 21,784.31	\$ 5,219.87	\$ 12,535.57	\$ 1,584.07	\$ 34,319.88	\$ 6,803.94	19.83%
DS07 - San Angelo	\$ 15,855.47	\$ -	\$ 35,830.47	\$ 3,747.80	\$ 51,685.94	\$ 3,747.80	7.25%
DS08 - Stephenville	\$ 7,266.32	\$ 464.82	\$ 15,877.46	\$ 3,711.07	\$ 23,143.78	\$ 4,175.89	18.04%
DS09 - Bryan	\$ 38,201.62	\$ 608.24	\$ 17,281.24	\$ 1,707.01	\$ 55,482.86	\$ 2,315.25	4.17%
DS10 - Uvalde	\$ 102,555.75	\$ 9,759.36	\$ 28,414.09	\$ -	\$ 130,969.84	\$ 9,759.36	7.45%
DS11 - Corpus Christi	\$ 21,368.48	\$ 3,957.83	\$ 31,576.51	\$ 5,645.70	\$ 52,944.99	\$ 9,603.53	18.14%
DS12 - Weslaco	\$ 19,352.06	\$ 6,759.65	\$ 33,033.90	\$ -	\$ 52,385.96	\$ 6,759.65	12.90%
ENTO - Entomology	\$ 260,734.93	\$ 181,296.67	\$ 11,470.00	\$ -	\$ 272,204.93	\$ 181,296.67	66.60%
ENUT - Expanded Nutrition Program	\$ 90,069.54	\$ 48,098.22	\$ 57,344.93	\$ 4,650.78	\$ 147,414.47	\$ 52,749.00	35.78%
ESPE - Ext. Strategic Partnerships & Eng.	\$ 590.71	\$ -	\$ -	\$ -	\$ 590.71	\$ -	0.00%
ESSM - Ecosystem Science and Mgmt.	\$ 74,572.66	\$ 34,900.76	\$ 19,225.59	\$ 1,128.90	\$ 93,798.25	\$ 36,029.66	38.41%
FLEET - Fleet Management	\$ 476,433.08	\$ 25,123.58	\$ -	\$ -	\$ 476,433.08	\$ 25,123.58	5.27%
FOUR - 4-H Programs							
- Brownwood Center	\$ 169,052.77	\$ 12,969.16	\$ -	\$ -	\$ 169,052.77	\$ 12,969.16	7.67%
- State Office	\$ 161,975.43	\$ 68,047.87	\$ 160,208.91	\$ 3,534.21	\$ 322,184.34	\$ 71,582.08	22.22%
HORT - Horticultural Sciences	\$ 226,266.34	\$ 9,383.83	\$ 121,034.94	\$ 6,564.89	\$ 347,301.28	\$ 15,948.72	4.59%
IPHI - Institute for Public Health Improvement	\$ 139,105.44	\$ 70,289.75	\$ 75,608.41	\$ -	\$ 214,713.85	\$ 70,289.75	32.74%
IRNR - Institute Renewable & Natural Resources	\$ 19,056.11	\$ 4,754.28	\$ 15,691.97	\$ 118.58	\$ 34,748.08	\$ 4,872.86	14.02%
MILT - Military Programs	\$ 2,955.99	\$ -	\$ 3,309.30	\$ -	\$ 6,265.29	\$ -	0.00%
NUTR - Human Nutrition	\$ 18,636.23	\$ 650.54	\$ 49,489.29	\$ 617.99	\$ 68,125.52	\$ 1,268.53	1.86%
ORIN - Institute for Obesity Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
PLPM - Plant Pathology & Microbiology	\$ 55,098.15	\$ 14,365.66	\$ 75,446.90	\$ 3,243.78	\$ 130,545.05	\$ 17,609.44	13.49%
POSC - Poultry Science	\$ 87,085.40	\$ 36,567.69	\$ 36,325.98	\$ -	\$ 123,411.38	\$ 36,567.69	29.63%
REPK - Recreation, Park & Tourism Science	\$ 66,851.37	\$ 18,855.13	\$ 69,813.58	\$ 4,096.79	\$ 136,664.95	\$ 22,951.92	16.79%
SAFH - Safety & Health Office	\$ 4,523.74	\$ 4,523.74	\$ -	\$ -	\$ 4,523.74	\$ 4,523.74	100.00%
SCSC - Soil & Crop Sciences	\$ 149,313.82	\$ 6,247.57	\$ 221,927.52	\$ 7,803.85	\$ 371,241.34	\$ 14,051.42	3.78%
TAEX - Extension Admin - Operations	\$ 486,927.22	\$ 70,843.47	\$ -	\$ -	\$ 486,927.22	\$ 70,843.47	14.55%
TALL - TALL Program	\$ 7,459.36	\$ 958.65	\$ -	\$ -	\$ 7,459.36	\$ 958.65	12.85%
TEMP - Temple Research Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
TWAR - Texas Water Resources Institute	\$ 25,707.11	\$ 24,343.70	\$ -	\$ -	\$ 25,707.11	\$ 24,343.70	94.70%
URBN - Administration - Urban Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
VGYI - Young Institute - County Government	\$ 117,484.89	\$ 425.26	\$ 14,519.08	\$ -	\$ 132,003.97	\$ 425.26	0.32%
VMEX - Veterinary Medicine - Extension	\$ 1,843.34	\$ 1,635.64	\$ 1,104.93	\$ 39.40	\$ 2,948.27	\$ 1,675.04	56.81%
WDMS - Wildlife Services	\$ 260,101.10	\$ -	\$ 163,477.47	\$ 6,016.07	\$ 423,578.57	\$ 6,016.07	1.42%
WFSC - Wildlife & Fisheries Sciences	\$ 165,756.65	\$ 16,206.25	\$ 52,368.99	\$ 147.98	\$ 218,125.64	\$ 16,354.23	7.50%
4CONN - 4-H Connect	\$ 23,051.17	\$ 5,204.42	\$ 8,523.62	\$ -	\$ 31,574.79	\$ 5,204.42	16.48%
TOTAL	\$ 5,940,481.51	\$ 1,431,513.47	\$ 2,055,798.17	\$ 89,477.70	\$ 7,996,279.68	\$ 1,520,991.17	19.02%

** These totals do not include payments made to Citi Bank for the Pro-card

Unit	May HUB Utilization	May Total	May Non-HUB	May HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
556 RESEARCH ADMIN PC	0.00%	\$ 5,866.78	\$ 5,866.78	\$ -	\$ 90,377.51	\$ 85,583.19	\$ 4,794.32	4.98%	\$ 96,244.29	\$ 91,449.97	\$ 4,794.32
556 RESEARCH AGCO PC	0.00%	\$ 2,335.52	\$ 2,335.52	\$ -	\$ 6,857.75	\$ 6,844.73	\$ 13.02	0.14%	\$ 9,193.27	\$ 9,180.25	\$ 13.02
556 RESEARCH AGEC PC	0.00%	\$ 2,949.00	\$ 2,949.00	\$ -	\$ 26,497.97	\$ 25,973.04	\$ 524.93	1.78%	\$ 29,446.97	\$ 28,922.04	\$ 524.93
556 RESEARCH AGED PC	0.00%	\$ 15.00	\$ 15.00	\$ -	\$ 13,205.74	\$ 13,205.74	\$ -	0.00%	\$ 13,220.74	\$ 13,220.74	\$ -
556 RESEARCH AGEN PC	0.00%	\$ 6,134.81	\$ 6,134.81	\$ -	\$ 90,567.16	\$ 89,895.00	\$ 672.16	0.70%	\$ 96,701.97	\$ 96,029.81	\$ 672.16
556 RESEARCH AMAR PC	0.00%	\$ 5,969.46	\$ 5,969.46	\$ -	\$ 21,727.10	\$ 21,727.10	\$ -	0.00%	\$ 27,696.56	\$ 27,696.56	\$ -
556 RESEARCH ANSC PC	0.91%	\$ 47,969.45	\$ 47,532.55	\$ 436.90	\$ 378,243.37	\$ 376,284.37	\$ 1,959.00	0.56%	\$ 426,212.82	\$ 423,816.92	\$ 2,395.90
556 RESEARCH BEAU PC	0.00%	\$ 7,323.93	\$ 7,323.93	\$ -	\$ 41,577.55	\$ 41,377.39	\$ 200.16	0.41%	\$ 48,901.48	\$ 48,701.32	\$ 200.16
556 RESEARCH CIAP PC	0.00%	\$ 4,770.12	\$ 4,770.12	\$ -	\$ 19,925.50	\$ 19,925.50	\$ -	0.00%	\$ 24,695.62	\$ 24,695.62	\$ -
556 RESEARCH CORP PC	0.50%	\$ 30,923.38	\$ 30,768.08	\$ 155.30	\$ 168,097.40	\$ 164,413.68	\$ 3,683.72	1.93%	\$ 199,202.78	\$ 195,181.76	\$ 3,839.02
556 RESEARCH COTG PC	0.00%	\$ 5,013.76	\$ 5,013.76	\$ -	\$ 18,796.16	\$ 18,796.16	\$ -	0.00%	\$ 23,809.92	\$ 23,809.92	\$ -
556 RESEARCH DALL PC	0.00%	\$ 16,935.40	\$ 16,935.40	\$ -	\$ 101,997.26	\$ 99,692.64	\$ 2,304.62	1.94%	\$ 118,932.66	\$ 116,628.04	\$ 2,304.62
556 RESEARCH DPOH PC	0.00%	\$ 6,127.98	\$ 6,127.98	\$ -	\$ 46,755.92	\$ 43,241.90	\$ 3,514.02	6.64%	\$ 52,883.90	\$ 49,369.88	\$ 3,514.02
556 RESEARCH ENTO PC	0.15%	\$ 16,040.75	\$ 16,016.75	\$ 24.00	\$ 154,407.20	\$ 143,447.49	\$ 10,959.71	6.44%	\$ 170,447.95	\$ 159,464.24	\$ 10,983.71
556 RESEARCH ENTO PC 1	0.00%	\$ 1,098.99	\$ 1,098.99	\$ -	\$ 15,213.92	\$ 13,546.37	\$ 1,667.55	10.22%	\$ 16,312.91	\$ 14,645.36	\$ 1,667.55
556 RESEARCH ENTO PC 2	0.00%	\$ 10,346.97	\$ 10,346.97	\$ -	\$ 32,343.09	\$ 32,109.82	\$ 233.27	0.55%	\$ 42,690.06	\$ 42,456.79	\$ 233.27
556 RESEARCH EPAS PC	1.83%	\$ 20,360.16	\$ 19,974.85	\$ 385.31	\$ 120,660.15	\$ 103,913.77	\$ 16,746.38	12.15%	\$ 141,020.31	\$ 123,888.62	\$ 17,131.69
556 RESEARCH ESSM PC	0.00%	\$ 229.98	\$ 229.98	\$ -	\$ 11,789.90	\$ 11,789.90	\$ -	0.00%	\$ 12,019.88	\$ 12,019.88	\$ -
556 RESEARCH ESSM PC 1	0.00%	\$ 57.94	\$ 57.94	\$ -	\$ 1,388.92	\$ 1,388.92	\$ -	0.00%	\$ 1,446.86	\$ 1,446.86	\$ -
556 RESEARCH ESSM PC 2	0.00%	\$ 8,679.72	\$ 8,679.72	\$ -	\$ 10,821.26	\$ 10,821.26	\$ -	0.00%	\$ 19,500.98	\$ 19,500.98	\$ -
556 RESEARCH GALV	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH GENO PC	0.00%	\$ 231.91	\$ 231.91	\$ -	\$ 8,153.71	\$ 8,153.71	\$ -	0.00%	\$ 8,385.62	\$ 8,385.62	\$ -
556 RESEARCH HORT PC	3.19%	\$ 22,236.89	\$ 21,527.50	\$ 709.39	\$ 187,612.92	\$ 187,526.53	\$ 86.39	0.38%	\$ 209,849.81	\$ 209,054.03	\$ 795.78
556 RESEARCH ICAB PC	9.39%	\$ 1,314.91	\$ 1,191.46	\$ 123.45	\$ 23,415.67	\$ 22,605.70	\$ 809.97	3.77%	\$ 24,730.58	\$ 23,797.16	\$ 933.42
556 RESEARCH IPGB PC	0.00%	\$ 5,103.58	\$ 5,103.58	\$ -	\$ 26,314.79	\$ 23,729.04	\$ 2,585.75	8.23%	\$ 31,418.37	\$ 28,832.62	\$ 2,585.75
556 RESEARCH IRNR PC	11.28%	\$ 15,372.69	\$ 13,638.15	\$ 1,734.54	\$ 148,453.41	\$ 147,129.59	\$ 1,323.82	1.87%	\$ 163,826.10	\$ 160,767.74	\$ 3,058.36
556 RESEARCH LUBB PC	0.00%	\$ 14,024.92	\$ 14,024.92	\$ -	\$ 87,572.62	\$ 85,838.23	\$ 1,734.39	1.71%	\$ 101,597.54	\$ 99,863.15	\$ 1,734.39
556 RESEARCH MGR PC	0.13%	\$ 6,343.30	\$ 6,334.80	\$ 8.50	\$ 69,103.39	\$ 69,069.39	\$ 34.00	0.06%	\$ 75,446.69	\$ 75,404.19	\$ 42.50
556 RESEARCH NCGR PC	0.00%	\$ 2,835.18	\$ 2,835.18	\$ -	\$ 31,043.97	\$ 30,140.64	\$ 903.33	2.67%	\$ 33,879.15	\$ 32,975.82	\$ 903.33
556 RESEARCH ORIN PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH OTSC PC	0.00%	\$ 3,443.90	\$ 3,443.90	\$ -	\$ 10,407.95	\$ 10,407.95	\$ -	0.00%	\$ 13,851.85	\$ 13,851.85	\$ -
556 RESEARCH OVER PC	0.00%	\$ 3,547.07	\$ 3,547.07	\$ -	\$ 12,105.25	\$ 9,690.23	\$ 2,415.02	15.43%	\$ 15,652.32	\$ 13,237.30	\$ 2,415.02
556 RESEARCH PECC PC	0.00%	\$ 3,671.09	\$ 3,671.09	\$ -	\$ 8,025.53	\$ 8,025.53	\$ -	0.00%	\$ 11,696.62	\$ 11,696.62	\$ -
556 RESEARCH PLPM PC	1.50%	\$ 11,532.38	\$ 11,359.30	\$ 173.08	\$ 62,658.06	\$ 62,076.65	\$ 581.41	1.02%	\$ 74,190.44	\$ 73,435.95	\$ 754.49
556 RESEARCH POSC PC	0.00%	\$ 19,039.51	\$ 19,039.51	\$ -	\$ 127,314.10	\$ 120,397.71	\$ 6,916.39	4.73%	\$ 146,353.61	\$ 139,437.22	\$ 6,916.39
556 RESEARCH POSC PC 1	0.00%	\$ 15,199.80	\$ 15,199.80	\$ -	\$ 65,493.45	\$ 64,763.30	\$ 730.15	0.90%	\$ 80,695.25	\$ 79,963.10	\$ 730.15
556 RESEARCH POSC PC 2	0.00%	\$ 5,257.34	\$ 5,257.34	\$ -	\$ 94,462.93	\$ 92,672.45	\$ 1,790.48	1.80%	\$ 99,720.27	\$ 97,929.79	\$ 1,790.48
556 RESEARCH POSC PC 3	0.00%	\$ 6,051.69	\$ 6,051.69	\$ -	\$ 27,102.20	\$ 27,089.78	\$ 12.42	0.04%	\$ 33,153.89	\$ 33,141.47	\$ 12.42
556 RESEARCH REPK PC	0.00%	\$ 7,044.89	\$ 7,044.89	\$ -	\$ 18,193.57	\$ 18,079.04	\$ 114.53	0.45%	\$ 25,238.46	\$ 25,123.93	\$ 114.53
556 RESEARCH SANG PC	1.48%	\$ 10,819.70	\$ 10,659.08	\$ 160.62	\$ 124,258.19	\$ 121,101.86	\$ 3,156.33	2.46%	\$ 135,077.89	\$ 131,760.94	\$ 3,316.95
556 RESEARCH SCSC PC	0.51%	\$ 76,607.78	\$ 76,217.26	\$ 390.52	\$ 376,978.33	\$ 366,974.11	\$ 10,004.22	2.29%	\$ 453,586.11	\$ 443,191.37	\$ 10,394.74
556 RESEARCH SCSC PC 1	0.00%	\$ 3,697.67	\$ 3,697.67	\$ -	\$ 21,302.50	\$ 20,355.38	\$ 947.12	3.79%	\$ 25,000.17	\$ 24,053.05	\$ 947.12
556 RESEARCH SCSC PC 2	0.00%	\$ 54.38	\$ 54.38	\$ -	\$ 1,995.60	\$ 1,995.60	\$ -	0.00%	\$ 2,049.98	\$ 2,049.98	\$ -
556 RESEARCH SONR PC	0.14%	\$ 4,871.11	\$ 4,864.11	\$ 7.00	\$ 57,172.01	\$ 55,878.58	\$ 1,293.43	2.10%	\$ 62,043.12	\$ 60,742.69	\$ 1,300.43
556 RESEARCH STEP PC	9.99%	\$ 11,239.83	\$ 10,116.77	\$ 1,123.06	\$ 95,816.07	\$ 88,715.36	\$ 7,100.71	7.68%	\$ 107,055.90	\$ 98,832.13	\$ 8,223.77
556 RESEARCH TAES PC	0.89%	\$ 14,170.45	\$ 14,044.47	\$ 125.98	\$ 77,344.90	\$ 76,468.94	\$ 875.96	1.09%	\$ 91,515.35	\$ 90,513.41	\$ 1,001.94
556 RESEARCH TEMP PC	6.62%	\$ 15,528.89	\$ 14,501.33	\$ 1,027.56	\$ 96,872.60	\$ 95,567.80	\$ 1,304.80	2.08%	\$ 112,401.49	\$ 110,069.13	\$ 2,332.36
556 RESEARCH TIGM PC	0.00%	\$ 379.10	\$ 379.10	\$ -	\$ 5,476.41	\$ 5,476.41	\$ -	0.00%	\$ 5,855.51	\$ 5,855.51	\$ -
556 RESEARCH TWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH UVAL PC	0.00%	\$ 5,887.56	\$ 5,887.56	\$ -	\$ 55,487.21	\$ 55,419.71	\$ 67.50	0.11%	\$ 61,374.77	\$ 61,307.27	\$ 67.50
556 RESEARCH VDEN PC	0.00%	\$ 1,213.01	\$ 1,213.01	\$ -	\$ 63.10	\$ 63.10	\$ -	0.00%	\$ 1,276.11	\$ 1,276.11	\$ -
556 RESEARCH VERN PC	0.00%	\$ 2,746.31	\$ 2,746.31	\$ -	\$ 23,422.89	\$ 23,364.00	\$ 58.89	0.23%	\$ 26,169.20	\$ 26,110.31	\$ 58.89
556 RESEARCH VLAM PC	0.00%	\$ 9,600.61	\$ 9,600.61	\$ -	\$ 51,263.70	\$ 51,137.10	\$ 126.60	0.21%	\$ 60,864.31	\$ 60,737.71	\$ 126.60
556 RESEARCH VPAT PC	0.00%	\$ 9,003.41	\$ 9,003.41	\$ -	\$ 21,046.15	\$ 21,030.17	\$ 15.98	0.05%	\$ 30,049.56	\$ 30,033.58	\$ 15.98
556 RESEARCH VTAN PC	0.00%	\$ 3,661.98	\$ 3,661.98	\$ -	\$ 27,406.13	\$ 27,406.13	\$ -	0.00%	\$ 31,068.11	\$ 31,068.11	\$ -
556 RESEARCH VTPP PC 1	0.00%	\$ 2,040.71	\$ 2,040.71	\$ -	\$ 24,892.07	\$ 24,892.07	\$ -	0.00%	\$ 26,932.78	\$ 26,932.78	\$ -
556 RESEARCH VTPP PC 2	0.00%	\$ 3,893.39	\$ 3,893.39	\$ -	\$ 13,077.12	\$ 13,077.12	\$ -	0.00%	\$ 16,970.51	\$ 16,970.51	\$ -
556 RESEARCH WESL PC	0.00%	\$ 17,680.47	\$ 17,680.47	\$ -	\$ 129,138.49	\$ 129,138.49	\$ 378.50	0.26%	\$ 147,197.46	\$ 146,818.96	\$ 378.50
556 RESEARCH WFSC PC	34.59%	\$ 3,440.46	\$ 2,250.27	\$ 1,190.19	\$ 26,067.56	\$ 26,067.56	\$ -	4.03%	\$ 29,508.02	\$ 28,317.83	\$ 1,190.19
556 RESEARCH WFSC PC 1	0.00%	\$ 3,429.70	\$ 3,429.70	\$ -	\$ 13,065.68	\$ 9,918.83	\$ 3,146.85	19.08%	\$ 16,495.38	\$ 13,348.53	\$ 3,146.85
556 RESEARCH WFSC PC 2	0.00%	\$ 945.27	\$ 945.27	\$ -	\$ 2,357.71	\$ 2,357.71	\$ -	0.00%	\$ 3,302.98	\$ 3,302.98	\$ -
556 RESEARCH WFSC PC 3	0.00%	\$ 5,659.26	\$ 5,659.26	\$ -	\$ 11,586.11	\$ 11,586.11	\$ -	0.00%	\$ 17,245.37	\$ 17,245.37	\$ -
556 RESEARCH WFSC PC 4	0.00%	\$ 2,974.68	\$ 2,974.68	\$ -	\$ 10,983.14	\$ 10,983.14	\$ -	0.00%	\$ 13,957.82	\$ 13,957.82	\$ -
Total	1.41%	\$ 550,945.88	\$ 543,170.48	\$ 7,775.40	\$ 3,646,136.52	\$ 3,550,348.72	\$ 95,787.80	2.47%	\$ 4,197,082.40	\$ 4,093,519.20	\$ 103,563.20

Texas A&M AgriLife Research

UNIT	Pcard						
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	FY 16 YTD HUB % (FAMIS)
AGCO - Agricultural Communications	\$ 5,471.47	\$ 4,831.00	\$ 9,193.27	\$ 13.02	\$ 14,664.74	\$ 4,844.02	33.03%
AGEC - Agricultural Economics	\$ 205,868.23	\$ 7,840.73	\$ 29,446.97	\$ 524.93	\$ 235,315.20	\$ 8,365.66	3.56%
AGED - Ag Leadership, Education & Communication	\$ 9,183.15	\$ -	\$ 13,220.74	\$ -	\$ 22,403.89	\$ -	0.00%
AGEN - Biological & Agricultural Engineering	\$ 134,896.09	\$ 24,274.45	\$ 96,701.97	\$ 672.16	\$ 231,598.06	\$ 24,946.61	10.77%
AMAR - Amarillo	\$ 929,361.05	\$ 127,546.02	\$ 27,696.56	\$ -	\$ 957,057.61	\$ 127,546.02	13.33%
ANSC - Animal Science	\$ 1,684,166.32	\$ 26,585.45	\$ 426,212.82	\$ 2,395.90	\$ 2,110,379.14	\$ 28,981.35	1.37%
ANTH - Department of Anthropology	\$ 29,000.00	\$ -	\$ -	\$ -	\$ 29,000.00	\$ -	0.00%
BCBP - Biochemistry & Biophysics	\$ 1,532,416.97	\$ 26,513.34	\$ -	\$ -	\$ 1,532,416.97	\$ 26,513.34	1.73%
BEAU - Beaumont	\$ 277,679.21	\$ 45,520.16	\$ 48,901.48	\$ 200.16	\$ 326,580.69	\$ 45,720.32	14.00%
CBSE - Bioinformatics Systems & Genomics	\$ 76,726.78	\$ -	\$ -	\$ -	\$ 76,726.78	\$ -	0.00%
CIAP - Borlaug Institute for Intl Agriculture	\$ 449,659.47	\$ 2,092.41	\$ 24,695.62	\$ -	\$ 474,355.09	\$ 2,092.41	0.44%
CLSC - Col. Of Sci - Ofc of the Dean	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
CORP - Corpus Christi	\$ 269,333.39	\$ 17,823.78	\$ 199,020.78	\$ 3,839.02	\$ 468,354.17	\$ 21,662.80	4.63%
COTG - Extension Information Technology	\$ 703,967.00	\$ 475,122.40	\$ 23,809.92	\$ -	\$ 727,776.92	\$ 475,122.40	65.28%
CROP - Crop Testing	\$ 63,751.13	\$ -	\$ -	\$ -	\$ 63,751.13	\$ -	0.00%
DALL - Dallas	\$ 646,982.25	\$ 304,529.42	\$ 118,932.66	\$ 2,304.62	\$ 765,914.91	\$ 306,834.04	40.06%
DPCH - Vice Chancellor for Agriculture	\$ 1,313,004.73	\$ 33,921.66	\$ 52,883.90	\$ 3,514.02	\$ 1,365,888.63	\$ 37,435.68	2.74%
ENTO - Entomology	\$ 350,384.47	\$ 34,621.39	\$ 229,450.92	\$ 12,884.53	\$ 579,835.39	\$ 47,505.92	8.19%
EPAS - El Paso	\$ 120,071.81	\$ 3,623.76	\$ 141,020.31	\$ 17,131.69	\$ 261,092.12	\$ 20,755.45	7.95%
ESSM - Ecosystem Science & Mgmt	\$ 114,356.43	\$ 29,607.13	\$ 32,967.72	\$ -	\$ 147,324.15	\$ 29,607.13	20.10%
FBRD - Foulbrood Inspection - Entomology Department	\$ 30,242.82	\$ -	\$ -	\$ -	\$ 30,242.82	\$ -	0.00%
FSDS - Foundation Seed	\$ 84,613.60	\$ 824.31	\$ -	\$ -	\$ 84,613.60	\$ 824.31	0.97%
FSSV - Farm Services	\$ 146,910.52	\$ 17,560.88	\$ -	\$ -	\$ 146,910.52	\$ 17,560.88	11.95%
GALV - Galveston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
GENO - Genomics & Bioinformatics Core	\$ 666,287.04	\$ 5,517.18	\$ 8,385.62	\$ -	\$ 674,672.66	\$ 5,517.18	0.82%
GEOG - Geography	\$ 10,737.88	\$ 8,149.91	\$ -	\$ -	\$ 10,737.88	\$ 8,149.91	75.90%
HIST - History	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
HORT - Horticultural Sciences	\$ 265,683.29	\$ 13,465.04	\$ 209,849.81	\$ 795.78	\$ 475,533.10	\$ 14,260.82	3.00%
ICAB - Institute-Counter Measures Against Bioterrorism	\$ 319,743.81	\$ 13,081.75	\$ 24,730.58	\$ 933.42	\$ 344,474.39	\$ 14,015.17	4.07%
IPGB - Institute of Plant Genomics & Biotechnology	\$ 226,008.14	\$ 31,258.36	\$ 31,418.37	\$ 2,585.75	\$ 257,426.51	\$ 33,844.11	13.15%
IRNR - Institute of Renewable Nat.	\$ 379,941.60	\$ 18,770.57	\$ 163,826.10	\$ 3,058.36	\$ 543,767.70	\$ 21,828.93	4.01%
LUBB - Lubbock	\$ 810,722.54	\$ 116,410.71	\$ 101,597.54	\$ 1,734.39	\$ 912,320.08	\$ 118,145.10	12.95%
MCGR - Mc Gregor	\$ 502,491.72	\$ 107,862.20	\$ 75,446.69	\$ 42.50	\$ 577,938.41	\$ 107,904.70	18.67%
NFSC - Nutrition & Food Science	\$ 403,109.63	\$ 49,737.09	\$ 33,879.15	\$ 903.33	\$ 436,988.78	\$ 50,640.42	11.59%
OCEAN - Oceanography	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
ORIN - Institute for Obesity Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
OTSC - Office of the State Chemist	\$ 848,203.98	\$ 131,321.47	\$ 13,851.85	\$ -	\$ 862,055.83	\$ 131,321.47	15.23%
OVER - Overton	\$ 399,264.88	\$ 34,481.09	\$ 15,652.32	\$ 2,415.02	\$ 414,917.20	\$ 36,896.11	8.89%
PECO - Pecos	\$ 75,087.50	\$ 5,737.01	\$ 11,696.62	\$ -	\$ 86,784.12	\$ 5,737.01	6.61%
PLPM - Plant Pathology & Microbiology	\$ 238,660.28	\$ 81,511.09	\$ 74,190.44	\$ 754.49	\$ 312,850.72	\$ 82,265.58	26.30%
POSC - Poultry Science	\$ 475,787.48	\$ 67,656.56	\$ 359,921.02	\$ 9,449.44	\$ 835,708.50	\$ 77,106.00	9.23%
REFK - Recreation, Park & Tourism Science	\$ 18,695.35	\$ 4,103.18	\$ 25,238.46	\$ 114.53	\$ 43,933.81	\$ 4,217.71	9.60%
SAFH - Safety & Health Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SANG - San Angelo	\$ 257,358.68	\$ 4,281.64	\$ 135,077.89	\$ 3,316.95	\$ 392,436.57	\$ 7,598.59	1.94%
SCSC - Soil & Crop Sciences	\$ 1,201,170.36	\$ 54,064.82	\$ 480,636.26	\$ 11,341.86	\$ 1,681,806.62	\$ 65,406.68	3.89%
SERV-TAES SERVICE ACCT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SONR - Sonora	\$ 58,942.93	\$ 609.29	\$ 62,043.12	\$ 1,300.43	\$ 120,986.05	\$ 1,909.72	1.58%
STEP - Stephenville	\$ 273,696.95	\$ 889.86	\$ 107,055.90	\$ 8,223.77	\$ 380,752.85	\$ 9,113.63	2.39%
TAES - Research Administration	\$ 6,169,518.59	\$ 103,355.93	\$ 187,759.64	\$ 5,796.26	\$ 6,357,278.23	\$ 109,152.19	1.72%
TEMP - Temple	\$ 212,017.71	\$ 36,797.03	\$ 112,401.49	\$ 2,332.36	\$ 324,419.20	\$ 39,129.39	12.06%
TIGM-TAMU Institute for Genomic Medicine	\$ 80,719.47	\$ 2,147.19	\$ 5,855.51	\$ -	\$ 86,574.98	\$ 2,147.19	2.48%
TWAR - Texas Water Resources Institute	\$ 87,410.00	\$ 13,505.35	\$ -	\$ -	\$ 87,410.00	\$ 13,505.35	15.45%
UVAL - Uvalde	\$ 205,834.51	\$ 42,114.65	\$ 61,374.77	\$ 67.50	\$ 267,209.28	\$ 42,182.15	15.79%
VLEN - Vet - Dean's Office	\$ 18,101.32	\$ 506.25	\$ 1,276.11	\$ -	\$ 19,377.43	\$ 506.25	2.61%
VERN - Vernon	\$ 283,216.77	\$ 30,446.14	\$ 26,169.20	\$ 58.89	\$ 309,385.97	\$ 30,505.03	9.86%
VFIC - Veg & Fruit Improvement	\$ 133,787.73	\$ 20,617.20	\$ -	\$ -	\$ 133,787.73	\$ 20,617.20	15.41%
VLAM - Vet - Large Animal Medicine & Surgery	\$ 42,690.30	\$ 18,006.43	\$ 60,864.31	\$ 126.60	\$ 103,554.61	\$ 18,133.03	17.51%
VPAT - Vet - Pathobiology	\$ 664,586.02	\$ 102,365.77	\$ 30,049.56	\$ 15.98	\$ 694,635.58	\$ 102,381.75	14.74%
VSAM - Vet - Small Animal Medicine & Surgery	\$ 37,404.37	\$ 5,747.31	\$ -	\$ -	\$ 37,404.37	\$ 5,747.31	15.37%
VTAN - Vet - Integrative Biosciences	\$ 886,497.74	\$ 111,908.77	\$ 31,068.11	\$ -	\$ 917,565.85	\$ 111,908.77	12.20%
VTPP - Vet - Physiology & Pharmacology	\$ 412,097.95	\$ 12,632.99	\$ 43,903.29	\$ -	\$ 456,001.24	\$ 12,632.99	2.77%
WESL - Weslaco	\$ 599,038.75	\$ 80,358.18	\$ 147,197.46	\$ 378.50	\$ 746,236.21	\$ 80,736.68	10.82%
WFSC - Wildlife & Fisheries Science	\$ 131,669.12	\$ 9,231.79	\$ 80,509.57	\$ 4,337.04	\$ 212,178.69	\$ 13,568.83	6.40%
TOTAL	\$ 26,574,231.28	\$ 2,521,488.09	\$ 4,197,082.40	\$ 103,563.20	\$ 30,771,313.68	\$ 2,625,051.29	8.53%

** These totals do not include payments made to Citi Bank for the Pro-card

Texas A&M Veterinary Medical Diagnostic Lab

UNIT	FY 12	FY13	FY14 (w/ P-Card)	FY15 (w/ P-Card)	HUB % May (FAMIS) **	May 16 \$ (FAMIS) **	May 16 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 16 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 15-16
Amarillo	15.09%	22.68%	21.03%	20.08%	7.69%	\$ 93,591.84	\$ 7,194.37	\$ 448,989.19	\$ 77,990.21	15.70%	\$ 542,581.03	\$ 85,184.58	-4.38%
Center	19.49%	22.98%	14.87%	11.51%	10.83%	\$ 5,509.13	\$ 596.50	\$ 94,014.32	\$ 15,343.86	16.02%	\$ 99,523.45	\$ 15,940.36	4.51%
Gonzales	29.50%	18.22%	18.37%	27.95%	24.36%	\$ 8,795.62	\$ 2,142.92	\$ 72,224.74	\$ 16,958.99	23.58%	\$ 81,020.36	\$ 19,101.91	-4.38%
TAMU	19.43%	17.36%	16.29%	15.12%	15.34%	\$ 206,225.97	\$31,627.79	\$ 1,955,392.67	\$ 506,245.72	24.88%	\$ 2,161,618.64	\$ 537,873.51	9.76%
TOTAL	18.89%	18.67%	17.07%	16.22%	13.23%	\$ 314,122.56	\$ 41,561.58	\$ 2,570,620.92	\$ 616,538.78	22.81%	\$ 2,884,743.48	\$ 658,100.36	5.74%

Unit	May HUB Utilization	May Total	May Non-HUB	May HUB	Prev Mo YTD	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
TVMDL	1.37%	\$ 19,218.48	\$ 18,955.87	\$ 262.61	\$ 163,174.73	\$ 156,562.39	\$ 6,612.34	3.77%	\$ 182,393.21	\$ 175,518.26	\$ 6,874.95
	1.37%	\$ 19,218.48	\$ 18,955.87	\$ 262.61							

Texas A&M Veterinary Medical Diagnostic Lab

UNIT
Amarillo
Center
Gonzales
TAMU
TOTAL

Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	PCARD		Combined Total YTD	Combined YTD HUB	FY 16 YTD HUB % (FAMIS)
		YTD Total	YTD HUB			
\$ 542,581.03	\$ 85,184.58			\$ 542,581.03	\$ 85,184.58	15.70%
\$ 99,523.45	\$ 15,940.36			\$ 99,523.45	\$ 15,940.36	16.02%
\$ 81,020.36	\$ 19,101.91			\$ 81,020.36	\$ 19,101.91	23.58%
\$ 2,161,618.64	\$ 537,873.51	\$ 182,393.21	\$ 6,874.95	\$ 2,344,011.85	\$ 544,748.46	23.24%
\$ 2,884,743.48	\$ 658,100.36	\$ 182,393.21	\$ 6,874.95	\$ 3,067,136.69	\$ 664,975.31	21.68%

** These totals do not include payments made to Citi Bank for the Pro-card