

Texas A&M AgriLife Extension Service

UNIT	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY14 (w/ P-Card)	HUB % March (FAMIS) **	March 15 \$ (FAMIS) **	March 15 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 15 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 14-15
ADAD - Administration - Assoc. Director	96%	0.00%	13.03%	55.38%	84.95%	51.09%	41.66%	37.22%	165.03%	85.51%	\$ 801.09	\$ 685.00	\$ 66,854.05	\$ 13,217.40	20.55%	\$ 67,655.14	\$ 13,902.40	-144.5%
ADAG - Administration - AG & NR	6.34%	52.28%	78.26%	25.77%	15.69%	19.68%	21.37%	25.43%	35.12%	0.00%	\$ 3,189.63	\$ -	\$ 940.25	\$ -	0.00%	\$ 4,129.88	\$ -	-35.1%
ADCA - Administration - County AG	62.73%	55.23%	58.70%	31.14%	4.33%	4.49%	67.04%	43.80%	63.63%	0.00%	\$ 286.46	\$ -	\$ 7,970.66	\$ 5,182.88	62.77%	\$ 8,257.12	\$ 5,182.88	-0.9%
ADCH - Administration - Human Science	55.58%	42.93%	55.37%	58.06%	26.24%	25.20%	23.09%	68.45%	40.61%	0.00%	\$ 5,399.83	\$ -	\$ 53,049.38	\$ 18,449.13	31.56%	\$ 58,449.21	\$ 18,449.13	-9.0%
AGCH - Ag & Environmental Safety	58.45%	59.31%	35.89%	25.42%	43.76%	44.00%	51.96%	34.93%	27.57%	14.30%	\$ 2,338.83	\$ 334.38	\$ 27,999.77	\$ 9,495.35	32.40%	\$ 30,338.60	\$ 9,829.73	4.8%
AGCO - Agricultural Communications	19.41%	42.66%	54.28%	53.12%	40.45%	80.65%	62.04%	47.90%	8.47%	75.32%	\$ 42.06	\$ 31.68	\$ 27,051.42	\$ -	0.12%	\$ 27,093.48	\$ 31.68	-8.3%
AGEC - Agricultural Economics	20.81%	19.03%	24.49%	26.26%	28.93%	26.51%	38.57%	39.40%	35.32%	22.41%	\$ 17,567.09	\$ 3,936.08	\$ 87,066.20	\$ 29,367.14	31.83%	\$ 104,633.29	\$ 33,303.22	-3.5%
AGED - Ag Leadership, Education & Communication	73.76%	45.25%	53.90%	59.26%	64.46%	60.74%	91.99%	81.81%	48.47%	#DIV/0!	\$ -	\$ -	\$ 13,628.59	\$ 11,195.35	82.15%	\$ 13,628.59	\$ 11,195.35	33.7%
AGEN - Biological & Agricultural Engineering	19.27%	14.71%	25.75%	25.62%	24.25%	50.89%	26.20%	40.06%	33.57%	77.93%	\$ 1,667.70	\$ 1,299.61	\$ 28,270.92	\$ 18,320.09	65.53%	\$ 29,938.62	\$ 19,619.70	32.0%
ANSC - Animal Science	24.42%	26.08%	29.78%	20.67%	12.41%	26.30%	7.56%	44.39%	7.69%	9.19%	\$ 652.63	\$ 59.96	\$ 46,095.11	\$ 9,344.98	20.12%	\$ 46,747.74	\$ 9,404.94	12.4%
AUXL - Auxiliary Enterprises	4.98%	4.36%	6.14%	5.19%	12.03%	4.93%	7.09%	5.80%	7.13%	11.88%	\$ 65,133.20	\$ 7,737.66	\$ 168,859.80	\$ 5,918.15	5.84%	\$ 233,993.00	\$ 13,655.81	-1.3%
BLTX - Better Living for Texans	37.47%	43.77%	43.07%	56.13%	36.77%	56.26%	44.32%	46.58%	24.87%	3.71%	\$ 5,687.07	\$ 210.77	\$ 121,940.93	\$ 78,780.23	61.89%	\$ 127,628.00	\$ 78,991.00	37.0%
CHAN - Office of the Director	8.76%	46.77%	37.42%	20.22%	10.05%	0.00%	0.00%	38.12%	0.34%	0.00%	\$ 711.40	\$ -	\$ 6,375.90	\$ 33.65	0.47%	\$ 7,087.30	\$ 33.65	0.1%
CIAP - Coordinator of International Programs	N/A	0.00%	0.03%	0.00%	15.41%	3.61%	0.04%	0.90%	3.40%	0.00%	\$ 11,350.00	\$ -	\$ 55,359.90	\$ -	0.00%	\$ 66,709.90	\$ -	-3.4%
CLAG - Administration - Services	7.80%	39.90%	22.33%	31.02%	37.11%	33.76%	27.30%	28.93%	32.46%	0.77%	\$ 27,303.55	\$ 21.00	\$ 54,137.57	\$ 9,092.01	16.02%	\$ 56,871.12	\$ 9,113.01	-16.4%
COFS - Family Development & Resource Management	30.50%	17.43%	15.20%	55.60%	39.51%	63.44%	15.73%	7.76%	2.43%	1.43%	\$ 40,135.17	\$ 575.50	\$ 227,617.34	\$ 19,537.56	7.51%	\$ 267,752.51	\$ 20,113.06	5.1%
COTG - Extension Information Technology	80.71%	81.24%	78.38%	84.45%	75.91%	37.14%	76.47%	72.81%	62.84%	80.70%	\$ 38,810.57	\$ 31,321.22	\$ 196,707.35	\$ 121,699.82	64.97%	\$ 235,517.92	\$ 153,021.04	2.1%
DS01 - Amarillo	21.30%	29.75%	31.86%	42.11%	15.22%	20.64%	44.51%	31.66%	27.22%	97.91%	\$ 694.99	\$ 680.46	\$ 45,395.47	\$ 9,811.48	22.76%	\$ 46,090.46	\$ 10,491.94	-4.5%
DS02 - Lubbock	16.81%	18.91%	18.87%	35.87%	38.24%	72.41%	60.88%	43.30%	15.53%	16.83%	\$ 1,886.93	\$ 317.50	\$ 117,863.40	\$ 106,788.44	89.44%	\$ 119,750.33	\$ 107,105.94	73.9%
DS03 - Vernon	36.80%	22.64%	53.55%	31.70%	35.75%	41.37%	45.24%	52.16%	19.86%	53.97%	\$ 1,340.91	\$ 723.72	\$ 11,903.66	\$ 3,861.56	34.62%	\$ 13,244.57	\$ 4,585.28	14.8%
DS04 - Dallas	24.46%	19.11%	30.10%	15.09%	19.42%	13.47%	10.40%	13.34%	9.93%	6.40%	\$ 8,741.22	\$ 559.10	\$ 78,886.12	\$ 43,040.33	49.76%	\$ 87,627.34	\$ 43,599.43	39.8%
DS05 - Overton	14.27%	50.06%	38.12%	17.42%	21.11%	27.32%	14.57%	6.85%	11.46%	25.33%	\$ 2,888.43	\$ 731.66	\$ 13,342.16	\$ 1,679.45	14.86%	\$ 16,230.59	\$ 2,411.11	3.4%
DS06 - Fort Stockton	24.95%	31.85%	32.81%	21.61%	23.72%	32.40%	32.76%	35.50%	14.69%	32.06%	\$ 1,715.64	\$ 550.00	\$ 13,412.80	\$ 1,370.10	12.69%	\$ 15,128.44	\$ 1,920.10	-2.0%
DS07 - San Angelo	19.29%	21.32%	12.69%	9.76%	7.48%	16.51%	1.75%	7.55%	5.38%	0.00%	\$ 1,256.44	\$ -	\$ 10,111.01	\$ -	0.00%	\$ 11,367.45	\$ -	-5.4%
DS08 - Stephenville	57.54%	17.49%	30.22%	33.92%	24.58%	37.79%	34.68%	6.75%	7.61%	42.86%	\$ 986.03	\$ 422.59	\$ 9,116.77	\$ 3,259.69	36.45%	\$ 10,102.80	\$ 3,682.28	28.8%
DS09 - Bryan	38.43%	56.17%	30.12%	11.03%	35.58%	24.96%	61.37%	47.85%	12.09%	0.00%	\$ 2,410.00	\$ -	\$ 2,753.52	\$ 1,716.52	33.24%	\$ 5,163.52	\$ 1,716.52	21.1%
DS10 - Uvalde	14.89%	19.81%	8.89%	15.65%	15.14%	10.86%	17.10%	38.38%	9.65%	1.22%	\$ 4,159.25	\$ 50.63	\$ 44,964.79	\$ 5,360.77	11.02%	\$ 49,124.04	\$ 5,411.40	1.4%
DS11 - Corpus Christi	43.23%	29.74%	28.67%	23.98%	16.31%	26.23%	28.77%	29.45%	11.90%	25.38%	\$ 2,161.48	\$ 548.52	\$ 20,348.12	\$ 3,231.06	16.79%	\$ 22,509.60	\$ 3,779.58	4.9%
DS12 - Weslaco	45.87%	51.25%	13.34%	54.18%	29.31%	10.02%	22.21%	11.39%	7.42%	37.59%	\$ 4,020.80	\$ 1,511.57	\$ 36,804.25	\$ 25,577.11	66.35%	\$ 40,825.05	\$ 27,088.68	58.9%
ENTO - Entomology	53.81%	43.03%	50.46%	49.13%	38.61%	45.67%	49.06%	60.15%	63.62%	86.15%	\$ 3,252.33	\$ 2,801.79	\$ 86,903.61	\$ 35,421.14	42.40%	\$ 90,155.94	\$ 38,222.93	-21.2%
ENUT - Expanded Nutrition Program	24.60%	59.53%	50.61%	74.79%	60.06%	45.22%	34.11%	34.60%	40.39%	29.09%	\$ 4,269.08	\$ 1,241.98	\$ 40,343.27	\$ 7,361.40	19.28%	\$ 44,612.35	\$ 8,603.38	-21.1%
ESPE - Ext. Strategic Partnerships & Eng.										0.00%	\$ 51.75	\$ -	\$ 2,158.92	\$ 1,280.00	57.90%	\$ 2,210.67	\$ 1,280.00	57.9%
ESSM - Ecosystem Science and Mgmt.	N/A	N/A	60.25%	15.48%	36.32%	49.62%	10.75%	36.64%	16.18%	0.00%	\$ 117.59	\$ -	\$ 24,759.71	\$ 6,748.11	27.13%	\$ 24,877.30	\$ 6,748.11	10.9%
FLEET - Fleet Management	11.74%	10.54%	8.16%	10.56%	10.00%	6.37%	16.48%	11.26%	10.29%	15.16%	\$ 8,147.85	\$ 1,235.15	\$ 450,282.41	\$ 17,358.59	4.06%	\$ 458,430.26	\$ 18,593.74	-6.2%
FOUR - 4-H Programs																		#DIV/0!
- Brownwood Center	3.08%	9.98%	10.61%	5.12%	22.30%	7.08%	12.79%	12.85%	14.26%	27.58%	\$ 12,742.10	\$ 3,514.36	\$ 165,899.31	\$ 31,829.23	19.78%	\$ 178,641.41	\$ 35,343.59	5.5%
- State Office	14.18%	23.00%	32.40%	23.07%	43.57%	41.57%	32.68%	31.00%	29.56%	2.50%	\$ 5,497.41	\$ 137.39	\$ 50,683.51	\$ 23,008.81	41.20%	\$ 56,180.92	\$ 23,146.20	11.6%
HORT - Horticultural Sciences	12.73%	16.10%	24.75%	30.22%	28.74%	24.16%	33.10%	8.69%	7.65%	0.00%	\$ 959.54	\$ -	\$ 49,741.71	\$ 6,312.24	12.45%	\$ 50,701.25	\$ 6,312.24	4.8%
IRNR - Institute Renewable & Natural Resources	4.80%	24.90%	32.39%	14.56%	3.69%	17.14%	52.86%	68.22%	37.70%	0.00%	\$ 9,779.54	\$ -	\$ 84,634.12	\$ 50.49	0.05%	\$ 94,413.66	\$ 50.49	-37.6%
MILT - Military Programs	6.80%	6.57%	61.27%	39.53%	48.56%	3.85%	1.16%	0.00%	5.21%	#DIV/0!	\$ -	\$ -	\$ 4,880.25	\$ -	0.00%	\$ 4,880.25	\$ -	-5.2%
NUTR - Human Nutrition	14.15%	59.83%	68.13%	49.24%	69.08%	5.40%	12.48%	2.38%	5.20%	0.00%	\$ 5,981.49	\$ -	\$ 4,357.76	\$ 2,697.44	26.09%	\$ 10,339.25	\$ 2,697.44	20.9%
ORIN - Institute for Obesity Research	N/A	N/A	51.10%	72.87%	17.37%	10.40%	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
PLPM - Plant Pathology & Microbiology	7.26%	4.34%	10.70%	16.33%	1.72%	24.73%	34.09%	18.15%	17.12%	24.04%	\$ 5,018.07	\$ 1,206.10	\$ 127,224.81	\$ 16,242.42	13.19%	\$ 132,242.88	\$ 17,448.52	-3.9%
POSC - Poultry Science	49.37%	24.55%	47.41%	41.03%	1.73%	1.75%	7.95%	8.61%	22.01%	46.32%	\$ 369.16	\$ 170.99	\$ 13,687.30	\$ 5,983.31	43.78%	\$ 14,056.46	\$ 6,154.30	21.8%
REPK - Recreation, Park & Tourism Science	17.87%	32.04%	24.80%	67.45%	14.01%	19.28%	27.62%	18.55%	11.13%	9.21%	\$ 20,012.59	\$ 1,843.07	\$ 85,315.53	\$ 6,872.94	8.28%	\$ 105,328.12	\$ 8,716.01	-2.9%
SCSC - Soil & Crop Sciences	31.49%	21.65%	11.01%	24.43%	9.21%	7.44%	10.51%	14.61%	6.61%	0.07%	\$ 30,414.97	\$ 21.99	\$ 89,584.58	\$ 11,255.20	9.40%	\$ 119,999.55	\$ 11,277.19	2.8%
TAEX - Extension Admin - Operations	12.95%	21.10%	45.46%	37.16%	20.18%	34.87%	11.02%	31.38%	24.19%	53.82%	\$ 3,399.28	\$ 1,829.33	\$ 282,983.53	\$ 95,538.77	34.00%	\$ 286,382.81	\$ 97,368.10	9.8%
TALL - TALL Program	35.58%	28.72%	15.78%	14.45%	22.61%	15.62%	38.50%	20.06%	16.50%	0.00%	\$ 65.79	\$ -	\$ 1,206.88	\$ -	0.00%	\$ 1,272.67	\$ -	-16.5%
TEMP - Temple Research Center	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	88.01%	100.00%	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
TWAR - Texas Water Resources Institute	38.44%	1.65%	28.72%	30.65%	3.71%	7.78%	8.21%	3.06%	18.52%	0.00%	\$ 1,220.77	\$ -	\$ 15,845.73	\$ 998.77	5.85%	\$ 17,066.50	\$ 998.77	-12.7%
URBN - Administration - Urban Programs	N/A	N/A	N/A	70.39%	47.16%	65.25%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
VGYI - Young Institute - County Government	32.15%	8.90%	12.03%	11.60%	19.20%	6.35%	9.93%	8.64%	16.98%	0.42%	\$ 27,803.98	\$ 115.45	\$ 33,982.13	\$ 7,035.84	11.57%	\$ 61,786.11	\$ 7,151.29	-5.4%
VMEX - Veterinary Medicine - Extension	9.49%	50.59%	7.28%	5.80%	0.00%	2.47%	36.38%	29.43%	10.60%	0.00%	\$ 4.01	\$ -	\$ 809.00	\$ 604.86	74.40%	\$ 813.01	\$ 604.86	63.8%
WDMS - Wildlife Services																		

Unit	March HUB Utilization	March Total	March Non-HUB	March HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
555 EXTENSION ADCA PC	0.00%	\$ 3.98	\$ 3.98	\$ -	\$ 3,953.94	\$ 3,953.94	\$ -	0.00%	\$ 3,957.92	\$ 3,957.92	\$ -
555 EXTENSION ADCH PC	0.00%	\$ 5,724.87	\$ 5,724.87	\$ -	\$ 32,964.97	\$ 32,964.97	\$ -	0.00%	\$ 38,689.84	\$ 38,689.84	\$ -
555 EXTENSION ADMN PC	5.23%	\$ 8,477.48	\$ 8,034.02	\$ 443.46	\$ 37,077.91	\$ 33,907.16	\$ 3,170.75	7.93%	\$ 45,555.39	\$ 41,941.18	\$ 3,614.21
555 EXTENSION AGCH PC	0.00%	\$ 754.94	\$ 754.94	\$ -	\$ 16,558.45	\$ 16,393.45	\$ 165.00	0.95%	\$ 17,313.39	\$ 17,148.39	\$ 165.00
555 EXTENSION AGCO PC	0.00%	\$ 5,637.37	\$ 5,637.37	\$ -	\$ 44,601.40	\$ 44,601.40	\$ -	0.00%	\$ 50,238.77	\$ 50,238.77	\$ -
555 EXTENSION AGEC PC	0.00%	\$ 565.01	\$ 565.01	\$ -	\$ 17,146.23	\$ 16,299.23	\$ 847.00	4.78%	\$ 17,711.24	\$ 16,864.24	\$ 847.00
555 EXTENSION AGED PC	5.81%	\$ 564.49	\$ 531.70	\$ 32.79	\$ 13,738.39	\$ 13,667.15	\$ 71.24	0.73%	\$ 14,302.88	\$ 14,198.85	\$ 104.03
555 EXTENSION AGEN PC	1.31%	\$ 1,291.91	\$ 1,274.96	\$ 16.95	\$ 10,512.19	\$ 10,512.19	\$ -	0.14%	\$ 11,804.10	\$ 11,787.15	\$ 16.95
555 EXTENSION ANSC PC	0.00%	\$ 847.56	\$ 847.56	\$ -	\$ 33,727.57	\$ 32,557.48	\$ 1,170.09	3.38%	\$ 34,575.13	\$ 33,405.04	\$ 1,170.09
555 EXTENSION AUXL PC	0.00%	\$ 679.84	\$ 679.84	\$ -	\$ 23,572.86	\$ 23,572.86	\$ -	0.00%	\$ 24,252.70	\$ 24,252.70	\$ -
555 EXTENSION BLTX PC	0.00%	\$ 1,370.83	\$ 1,370.83	\$ -	\$ 5,253.43	\$ 5,214.54	\$ 38.89	0.59%	\$ 6,624.26	\$ 6,585.37	\$ 38.89
555 EXTENSION CIAP PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION COFS PC	0.00%	\$ 11,304.58	\$ 11,304.58	\$ -	\$ 35,255.32	\$ 35,187.32	\$ 68.00	0.15%	\$ 46,559.90	\$ 46,491.90	\$ 68.00
555 EXTENSION COTG PC	0.00%	\$ 1,555.41	\$ 1,555.41	\$ -	\$ 13,136.60	\$ 13,136.60	\$ -	0.00%	\$ 14,692.01	\$ 14,692.01	\$ -
555 EXTENSION DS01 PC	0.00%	\$ 302.96	\$ 302.96	\$ -	\$ 6,832.32	\$ 6,832.32	\$ -	0.00%	\$ 7,135.28	\$ 7,135.28	\$ -
555 EXTENSION DS02 PC	0.00%	\$ 599.98	\$ 599.98	\$ -	\$ 9,333.08	\$ 9,333.08	\$ -	0.00%	\$ 9,933.06	\$ 9,933.06	\$ -
555 EXTENSION DS03 PC	0.00%	\$ 600.00	\$ 600.00	\$ -	\$ 8,011.00	\$ 8,011.00	\$ -	0.00%	\$ 8,611.00	\$ 8,611.00	\$ -
555 EXTENSION DS04 PC	0.00%	\$ 639.82	\$ 639.82	\$ -	\$ 14,168.72	\$ 14,168.72	\$ -	0.00%	\$ 14,808.54	\$ 14,808.54	\$ -
555 EXTENSION DS05 PC	0.00%	\$ 682.01	\$ 682.01	\$ -	\$ 5,044.42	\$ 4,967.93	\$ 76.49	1.34%	\$ 5,726.43	\$ 5,649.94	\$ 76.49
555 EXTENSION DS06 PC	34.21%	\$ 1,306.77	\$ 859.67	\$ 447.10	\$ 6,029.81	\$ 5,456.99	\$ 572.82	13.90%	\$ 7,336.58	\$ 6,316.66	\$ 1,019.92
555 EXTENSION DS07 PC	0.00%	\$ 1,355.24	\$ 1,355.24	\$ -	\$ 21,016.36	\$ 20,077.10	\$ 939.26	4.20%	\$ 22,371.60	\$ 21,432.34	\$ 939.26
555 EXTENSION DS08 PC	0.00%	\$ 600.00	\$ 600.00	\$ -	\$ 7,489.05	\$ 7,489.05	\$ -	0.00%	\$ 8,089.05	\$ 8,089.05	\$ -
555 EXTENSION DS09 PC	0.00%	\$ 101.75	\$ 101.75	\$ -	\$ 7,519.89	\$ 7,519.89	\$ -	0.00%	\$ 7,621.64	\$ 7,621.64	\$ -
555 EXTENSION DS10 PC	0.00%	\$ 7,456.73	\$ 7,456.73	\$ -	\$ 26,784.77	\$ 26,643.02	\$ 141.75	0.41%	\$ 34,241.50	\$ 34,099.75	\$ 141.75
555 EXTENSION DS10 PC 1	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS10 PC 2	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS11 PC	0.00%	\$ 2,337.64	\$ 2,337.64	\$ -	\$ 16,277.80	\$ 16,277.80	\$ -	0.00%	\$ 18,615.44	\$ 18,615.44	\$ -
555 EXTENSION DS12 PC	0.00%	\$ 3,200.84	\$ 3,200.84	\$ -	\$ 17,716.91	\$ 17,716.91	\$ -	0.00%	\$ 20,917.75	\$ 20,917.75	\$ -
555 EXTENSION ENTO PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 1,350.00	\$ 1,350.00	\$ -	0.00%	\$ 1,350.00	\$ 1,350.00	\$ -
555 EXTENSION ENUT PC	4.38%	\$ 3,445.77	\$ 3,294.94	\$ 150.83	\$ 30,521.23	\$ 28,536.63	\$ 1,984.60	6.29%	\$ 33,967.00	\$ 31,831.57	\$ 2,135.43
555 EXTENSION ESSM PC	0.00%	\$ 10,512.74	\$ 10,512.74	\$ -	\$ 16,608.82	\$ 16,608.82	\$ -	0.00%	\$ 27,121.56	\$ 27,121.56	\$ -
555 EXTENSION FOUR PC	16.08%	\$ 3,550.96	\$ 2,980.07	\$ 570.89	\$ 35,908.33	\$ 33,803.33	\$ 2,105.00	6.78%	\$ 39,459.29	\$ 36,783.40	\$ 2,675.89
555 EXTENSION HORT PC	0.00%	\$ 3,452.85	\$ 3,452.85	\$ -	\$ 33,212.17	\$ 33,212.17	\$ -	0.00%	\$ 36,665.02	\$ 36,665.02	\$ -
555 EXTENSION IRNR PC	0.00%	\$ 2,211.25	\$ 2,211.25	\$ -	\$ 15,924.04	\$ 15,924.04	\$ -	0.00%	\$ 18,135.29	\$ 18,135.29	\$ -
555 EXTENSION MILT PC	0.00%	\$ 87.24	\$ 87.24	\$ -	\$ 2,015.36	\$ 2,015.36	\$ -	0.00%	\$ 2,102.60	\$ 2,102.60	\$ -
555 EXTENSION NUTR PC	18.36%	\$ 3,901.20	\$ 3,184.76	\$ 716.44	\$ 53,669.02	\$ 51,836.21	\$ 1,832.81	4.43%	\$ 57,570.22	\$ 55,020.97	\$ 2,549.25
555 EXTENSION PLFM PC	0.47%	\$ 7,965.85	\$ 7,928.55	\$ 37.30	\$ 26,741.90	\$ 26,051.03	\$ 690.87	2.10%	\$ 34,707.75	\$ 33,979.58	\$ 728.17
555 EXTENSION POSC PC	0.00%	\$ 9.35	\$ 9.35	\$ -	\$ 10,309.52	\$ 10,309.52	\$ -	0.00%	\$ 10,318.87	\$ 10,318.87	\$ -
555 EXTENSION REPK PC	13.33%	\$ 4,203.61	\$ 3,643.06	\$ 560.55	\$ 30,859.62	\$ 30,002.65	\$ 856.97	4.04%	\$ 35,063.23	\$ 33,645.71	\$ 1,417.52
555 EXTENSION SAFH PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 3,472.60	\$ 3,472.60	\$ -	0.00%	\$ 3,472.60	\$ 3,472.60	\$ -
555 EXTENSION SCSC PC	23.79%	\$ 25,877.72	\$ 19,722.54	\$ 6,155.18	\$ 159,683.52	\$ 148,173.53	\$ 11,509.99	9.52%	\$ 185,561.24	\$ 167,896.07	\$ 17,665.17
555 EXTENSION TAEX PC	54.96%	\$ 3,997.26	\$ 1,800.50	\$ 2,196.76	\$ 12,612.64	\$ 6,576.03	\$ 6,036.61	49.57%	\$ 16,609.90	\$ 8,376.53	\$ 8,233.37
555 EXTENSION TWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 708.65	\$ 708.65	\$ -	0.00%	\$ 708.65	\$ 708.65	\$ -
555 EXTENSION VGYI PC	0.00%	\$ 1,198.00	\$ 1,198.00	\$ -	\$ 10,482.57	\$ 10,482.57	\$ -	0.00%	\$ 11,680.57	\$ 11,680.57	\$ -
555 EXTENSION VMEX PC	0.00%	\$ 42.97	\$ 42.97	\$ -	\$ 2,167.67	\$ 2,167.67	\$ -	0.00%	\$ 2,210.64	\$ 2,210.64	\$ -
555 EXTENSION WDM5 PC	2.16%	\$ 11,134.42	\$ 10,893.41	\$ 241.01	\$ 90,147.00	\$ 85,215.51	\$ 4,931.49	5.11%	\$ 101,281.42	\$ 96,108.92	\$ 5,172.50
555 EXTENSION WFSC PC	0.68%	\$ 8,303.98	\$ 8,247.67	\$ 56.31	\$ 12,592.31	\$ 12,372.33	\$ 219.98	1.32%	\$ 20,896.29	\$ 20,620.00	\$ 276.29
Total	7.86%	\$ 147,857.18	\$ 136,231.61	\$ 11,625.57	\$ 982,710.36	\$ 945,280.75	\$ 37,429.61	4.34%	##### \$1,081,512.36	\$ 1,081,512.36	\$ 49,055.18

Texas A&M AgriLife Extension Service

UNIT	Pcard						FY 15 YTD HUB % (FAMIS)
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	
ADAD - Administration - Assoc. Director	\$ 67,655.14	\$ 13,902.40	\$ -	\$ -	\$ 67,655.14	\$ 13,902.40	20.55%
ADAG - Administration - AG & NR	\$ 4,129.88	\$ -	\$ -	\$ -	\$ 4,129.88	\$ -	0.00%
ADCA - Administration - County AG	\$ 8,257.12	\$ 5,182.88	\$ 3,957.92	\$ -	\$ 12,215.04	\$ 5,182.88	42.43%
ADCH - Administration - Human Science	\$ 58,449.21	\$ 18,449.13	\$ 38,689.84	\$ -	\$ 97,139.05	\$ 18,449.13	18.99%
AGCH - Ag & Environmental Safety	\$ 30,338.60	\$ 9,829.73	\$ 17,313.39	\$ 165.00	\$ 47,651.99	\$ 9,994.73	20.97%
AGCO - Agricultural Communications	\$ 27,093.48	\$ 31.68	\$ 50,238.77	\$ -	\$ 77,332.25	\$ 31.68	0.04%
AGEC - Agricultural Economics	\$ 104,633.29	\$ 33,303.22	\$ 17,711.24	\$ 847.00	\$ 122,344.53	\$ 34,150.22	27.91%
AGED - Ag Leadership, Education & Communication	\$ 13,628.59	\$ 11,195.35	\$ 14,302.88	\$ 104.03	\$ 27,931.47	\$ 11,299.38	40.45%
AGEN - Biological & Agricultural Engineering	\$ 29,938.62	\$ 19,619.70	\$ 11,804.10	\$ 16.95	\$ 41,742.72	\$ 19,636.65	47.04%
ANSC - Animal Science	\$ 46,747.74	\$ 9,404.94	\$ 34,575.13	\$ 1,170.09	\$ 81,322.87	\$ 10,575.03	13.00%
AUXL - Auxiliary Enterprises	\$ 233,993.00	\$ 13,655.81	\$ 24,252.70	\$ -	\$ 258,245.70	\$ 13,655.81	5.29%
BLTX - Better Living for Texans	\$ 127,628.00	\$ 78,991.00	\$ 6,624.26	\$ 38.89	\$ 134,252.26	\$ 79,029.89	58.87%
CHAN - Office of the Director	\$ 7,087.30	\$ 33.65	\$ -	\$ -	\$ 7,087.30	\$ 33.65	0.47%
CIAP - Coordinator of International Programs	\$ 66,709.90	\$ -	\$ -	\$ -	\$ 66,709.90	\$ -	0.00%
CLAG - Administration - Services	\$ 56,871.12	\$ 9,113.01	\$ 49,027.99	\$ 3,614.21	\$ 105,899.11	\$ 12,727.22	12.02%
COFS - Family Development & Resource Management	\$ 267,752.51	\$ 20,113.06	\$ 46,559.90	\$ 68.00	\$ 314,312.41	\$ 20,181.06	6.42%
COTE - Extension Information Technology	\$ 235,517.92	\$ 153,021.04	\$ 14,692.01	\$ -	\$ 250,209.93	\$ 153,021.04	61.16%
DS01 - Amarillo	\$ 46,090.46	\$ 10,491.94	\$ 7,135.28	\$ -	\$ 53,225.74	\$ 10,491.94	19.71%
DS02 - Lubbock	\$ 119,750.33	\$ 107,105.94	\$ 9,933.06	\$ -	\$ 129,683.39	\$ 107,105.94	82.59%
DS03 - Vernon	\$ 13,244.57	\$ 4,585.28	\$ 8,611.00	\$ -	\$ 21,855.57	\$ 4,585.28	20.98%
DS04 - Dallas	\$ 87,627.34	\$ 43,599.43	\$ 14,808.54	\$ -	\$ 102,435.88	\$ 43,599.43	42.56%
DS05 - Overton	\$ 16,230.59	\$ 2,411.11	\$ 5,726.43	\$ 76.49	\$ 21,957.02	\$ 2,487.60	11.33%
DS06 - Fort Stockton	\$ 15,128.44	\$ 1,920.10	\$ 7,336.58	\$ 1,019.92	\$ 22,465.02	\$ 2,940.02	13.09%
DS07 - San Angelo	\$ 11,367.45	\$ -	\$ 22,371.60	\$ 939.26	\$ 33,739.05	\$ 939.26	2.78%
DS08 - Stephenville	\$ 10,102.80	\$ 3,682.28	\$ 8,089.05	\$ -	\$ 18,191.85	\$ 3,682.28	20.24%
DS09 - Bryan	\$ 5,163.52	\$ 1,716.52	\$ 7,621.64	\$ -	\$ 12,785.16	\$ 1,716.52	13.43%
DS10 - Uvalde	\$ 49,124.04	\$ 5,411.40	\$ 34,241.60	\$ 141.75	\$ 83,365.54	\$ 5,553.15	6.66%
DS11 - Corpus Christi	\$ 22,509.60	\$ 3,779.58	\$ 18,615.44	\$ -	\$ 41,125.04	\$ 3,779.58	9.19%
DS12 - Weslaco	\$ 40,825.05	\$ 27,088.68	\$ 20,917.75	\$ -	\$ 61,742.80	\$ 27,088.68	43.87%
ENTO - Entomology	\$ 90,155.94	\$ 38,222.93	\$ 1,350.00	\$ -	\$ 91,505.94	\$ 38,222.93	41.77%
ENUT - Expanded Nutrition Program	\$ 44,612.35	\$ 8,603.38	\$ 33,967.00	\$ 2,135.43	\$ 78,579.35	\$ 10,738.81	13.67%
ESPE - Ext. Strategic Partnerships & Eng.	\$ 2,210.67	\$ 1,280.00	\$ -	\$ -	\$ 2,210.67	\$ 1,280.00	57.90%
ESSM - Ecosystem Science and Mgmt.	\$ 24,877.30	\$ 6,748.11	\$ 27,121.56	\$ -	\$ 51,998.86	\$ 6,748.11	12.98%
FLEET - Fleet Management	\$ 458,430.26	\$ 18,593.74	\$ -	\$ -	\$ 458,430.26	\$ 18,593.74	4.06%
FOUR - 4-H Programs							
- Brownwood Center	\$ 178,641.41	\$ 35,343.59	\$ -	\$ -	\$ 178,641.41	\$ 35,343.59	19.78%
- State Office	\$ 56,180.92	\$ 23,146.20	\$ 39,459.29	\$ 2,675.89	\$ 95,640.21	\$ 25,822.09	27.00%
HORT - Horticultural Sciences	\$ 50,701.25	\$ 6,312.24	\$ 36,665.02	\$ -	\$ 87,366.27	\$ 6,312.24	7.23%
IRNR - Institute Renewable & Natural Resources	\$ 94,413.66	\$ 50.49	\$ 18,135.29	\$ -	\$ 112,548.95	\$ 50.49	0.04%
MILT - Military Programs	\$ 4,880.25	\$ -	\$ 2,102.60	\$ -	\$ 6,982.85	\$ -	0.00%
NUTR - Human Nutrition	\$ 10,339.25	\$ 2,697.44	\$ 57,570.22	\$ 2,549.25	\$ 67,909.47	\$ 5,246.69	7.73%
ORIN - Institute for Obesity Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
PLPM - Plant Pathology & Microbiology	\$ 132,242.88	\$ 17,448.52	\$ 34,707.75	\$ 728.17	\$ 166,950.63	\$ 18,176.69	10.89%
POSC - Poultry Science	\$ 14,056.46	\$ 6,154.30	\$ 10,318.87	\$ -	\$ 24,375.33	\$ 6,154.30	25.25%
REPK - Recreation, Park & Tourism Science	\$ 105,328.12	\$ 8,716.01	\$ 35,063.23	\$ 1,417.52	\$ 140,391.35	\$ 10,133.53	7.22%
SCSC - Soil & Crop Sciences	\$ 119,999.55	\$ 11,277.19	\$ 185,561.24	\$ 17,665.17	\$ 305,560.79	\$ 28,942.36	9.47%
TAEX - Extension Admin - Operations	\$ 286,382.81	\$ 97,368.10	\$ 16,609.90	\$ 8,233.37	\$ 302,992.71	\$ 105,601.47	34.85%
TALL - TALL Program	\$ 1,272.67	\$ -	\$ -	\$ -	\$ 1,272.67	\$ -	0.00%
TEMP - Temple Research Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
TWAR - Texas Water Resources Institute	\$ 17,066.50	\$ 998.77	\$ 708.65	\$ -	\$ 17,775.15	\$ 998.77	5.62%
URBN - Administration - Urban Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
VGVI - Young Institute - County Government	\$ 61,786.11	\$ 7,151.29	\$ 11,680.57	\$ -	\$ 73,466.68	\$ 7,151.29	9.73%
VMEX - Veterinary Medicine - Extension	\$ 813.01	\$ 604.86	\$ 2,210.64	\$ -	\$ 3,023.65	\$ 604.86	20.00%
WDMS - Wildlife Services	\$ 256,233.86	\$ -	\$ 101,281.42	\$ 5,172.50	\$ 357,515.28	\$ 5,172.50	1.45%
WFSC - Wildlife & Fisheries Sciences	\$ 67,316.33	\$ 12,883.18	\$ 20,896.29	\$ 276.29	\$ 88,212.62	\$ 13,159.47	14.92%
TOTAL	\$ 3,901,537.17	\$ 911,239.20	\$ 1,130,567.54	\$ 49,055.18	\$ 5,032,104.71	\$ 960,294.38	19.08%

** These totals do not include payments made to Citi Bank for the Pro-card

Texas A&M AgriLife Research

UNIT	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY12	FY13	FY14 (w/ P-Card)	HUB % March (FAMIS) **	March 15 \$(FAMIS) **	March 15 HUB \$(FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 15 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % #/ FY 14-15
AGCO - Agricultural Communications	15.22%	31.69%	39.25%	59.90%	59.35%	89.59%	28.07%	25.87%	0.00%	#DIV/0!	\$ -	\$ -	\$ 15,999.00	\$ -	0.00%	\$ 15,999.00	\$ -	0.00%
AGEC - Agricultural Economics	8.05%	10.28%	6.66%	48.65%	31.37%	23.72%	10.78%	11.20%	28.65%	0.00%	\$ 5,349.62	\$ -	\$ 36,689.10	\$ 18,088.18	43.03%	\$ 42,038.72	\$ 18,088.18	14.38%
AGED - Ag Leadership, Education & Communc	6.36%	0.29%	0.80%	0.00%	0.71%	14.07%	16.98%	16.64%	4.87%	0.00%	\$ 1,390.00	\$ -	\$ 7,964.68	\$ -	0.00%	\$ 9,354.68	\$ -	-4.87%
AGEN - Biological & Agricultural Engineering	13.71%	10.31%	10.46%	5.94%	3.94%	28.02%	34.32%	28.08%	11.29%	7.33%	\$ 40,398.28	\$ 2,959.61	\$ 176,336.75	\$ 48,177.37	23.59%	\$ 216,735.03	\$ 51,136.98	12.31%
AMAR - Amarillo	26.81%	13.91%	20.13%	17.06%	18.89%	15.53%	15.31%	19.85%	20.25%	12.44%	\$ 39,412.25	\$ 4,904.21	\$ 531,935.08	\$ 104,080.88	19.08%	\$ 571,347.33	\$ 108,985.09	-1.17%
ANSC - Animal Science	5.22%	1.82%	2.11%	2.64%	4.03%	2.72%	13.30%	4.03%	2.15%	0.00%	\$ 1,175,620.92	\$ -	\$ 1,175,620.92	\$ 12,257.56	0.92%	\$ 1,336,531.36	\$ 12,257.56	-1.24%
BCBP - Biochemistry & Biophysics	1.53%	2.56%	2.82%	1.14%	1.42%	1.03%	6.36%	3.18%	3.77%	2.20%	\$ 105,002.67	\$ 2,306.08	\$ 856,904.95	\$ 34,245.06	3.80%	\$ 961,907.62	\$ 36,551.14	0.03%
BEAU - Beaumont	3.97%	7.09%	15.94%	12.35%	20.76%	15.24%	17.75%	34.83%	21.55%	\$ 21,865.97	\$ 1,711.17	\$ 133,552.18	\$ 35,005.16	25.55%	\$ 155,418.15	\$ 39,716.33	-9.28%	
CBSE - Bioinformatics Systems & Genomics								0.00%	6.42%	#DIV/0!	\$ -	\$ -	\$ 23,549.00	\$ 2,900.00	12.31%	\$ 23,549.00	\$ 2,900.00	5.89%
CIAP - Borlaug Institute for Intl Agriculture	2.31%	1.47%	1.68%	2.54%	5.42%	1.06%	0.51%	2.96%	1.68%	4.40%	\$ 10,406.12	\$ 458.33	\$ 369,407.38	\$ 2,440.49	0.76%	\$ 379,813.50	\$ 2,898.82	-10.49%
CLSC - Col. Of Sci - Ofc of the Dean	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
CORP - Corpus Christi	10.95%	10.12%	15.19%	8.55%	14.51%	16.92%	21.89%	18.16%	16.08%	3.12%	\$ 79,438.30	\$ 2,481.91	\$ 240,118.29	\$ 16,003.57	5.78%	\$ 319,556.59	\$ 18,495.48	-10.30%
COTG - Extension Information Technology	79.65%	77.67%	86.69%	72.15%	63.93%	55.08%	41.64%	67.86%	63.84%	100.00%	\$ 7,811.43	\$ 7,811.43	\$ 57,685.77	\$ 46,850.17	83.46%	\$ 65,497.20	\$ 54,661.60	19.61%
CROP - Crop Testing	15.05%	1.02%	0.48%	75.55%	0.49%	0.61%	0.00%	0.00%	0.51%	#DIV/0!	\$ -	\$ -	\$ 19,822.77	\$ 34.96	0.18%	\$ 19,822.77	\$ 34.96	-0.33%
DALL - Dalles	14.41%	23.76%	55.28%	67.20%	16.88%	9.31%	7.98%	61.12%	15.13%	20.88%	\$ 24,084.08	\$ 4,955.71	\$ 250,969.64	\$ 68,037.06	26.54%	\$ 275,053.72	\$ 72,992.77	11.41%
DPCH - Vice Chancellor for Agriculture	27.90%	35.26%	32.67%	24.43%	40.02%	16.47%	7.02%	20.50%	38.56%	0.11%	\$ 42,670.18	\$ 45.38	\$ 333,046.39	\$ 15,320.18	4.09%	\$ 375,716.57	\$ 15,365.56	-34.47%
ENTO - Entomology	18.76%	27.30%	27.35%	15.05%	14.66%	13.89%	21.38%	11.16%	17.44%	\$ 36,099.29	\$ 6,297.35	\$ 314,023.12	\$ 57,147.10	18.12%	\$ 350,122.41	\$ 63,444.45	6.96%	
EPAS - El Paso	6.05%	5.16%	10.70%	17.16%	3.59%	3.41%	1.24%	5.59%	41.37%	3.33%	\$ 12,174.47	\$ 405.10	\$ 69,574.09	\$ 19,527.10	24.38%	\$ 81,748.56	\$ 19,932.20	-16.99%
ESSM - Ecosystem Science & Mgmt	N/A	N/A	3.12%	19.78%	6.61%	10.96%	11.26%	10.40%	2.15%	\$ 10,149.33	\$ 218.45	\$ 104,733.55	\$ 26,460.27	23.22%	\$ 114,882.88	\$ 26,678.72	12.82%	
FBRD - Foulbrood Inspection - Entomology Dep	47.29%	68.00%	31.56%	24.10%	20.88%	13.83%	1.81%	48.57%	62.83%	0.00%	\$ 670.15	\$ -	\$ 24,501.49	\$ -	0.00%	\$ 25,171.64	\$ -	-62.83%
FDSO - Foundation Seed	0.13%	1.09%	0.43%	0.06%	0.53%	0.07%	0.07%	0.53%	0.27%	0.00%	\$ 2,289.44	\$ -	\$ 29,175.22	\$ 138.81	0.44%	\$ 31,464.66	\$ 138.81	0.17%
FVSV - Farm Services	0.06%	1.65%	0.10%	3.14%	0.00%	0.00%	3.27%	0.00%	0.00%	3.49%	\$ 58,200.24	\$ 2,033.91	\$ 116,235.77	\$ 21,990.59	13.77%	\$ 174,436.01	\$ 24,024.50	13.77%
GALV - Galveston	0.00%					0.00%	0.00%	59.07%	0.00%	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
GENO - Genomics & Bioinformatics Core					0.00%	3.92%	0.20%	1.35%	0.59%	0.92%	\$ 110,467.66	\$ 1,011.11	\$ 445,649.63	\$ 4,829.78	1.05%	\$ 556,117.29	\$ 5,840.89	0.46%
GEOG - Geography	0.00%					0.00%	0.00%	0.00%	100.00%	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
HIST - History						0.00%	0.00%	0.00%	100.00%	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
HORT - Horticultural Sciences	4.18%	3.50%	11.81%	5.13%	4.71%	7.43%	7.63%	16.51%	4.70%	13.60%	\$ 13,912.55	\$ 1,891.69	\$ 132,098.75	\$ 4,927.75	4.67%	\$ 146,011.30	\$ 6,819.44	-0.03%
ICAB - Institute-Counter Measures Against Biote	14.66%	1.02%	3.30%	8.89%	1.61%	4.77%	4.86%	2.13%	10.88%	76.45%	\$ 33,497.59	\$ 25,607.99	\$ 214,831.87	\$ 10,947.22	5.00%	\$ 246,329.46	\$ 36,555.21	3.84%
IPGB - Institute of Plant Genomics & Biotechnol	14.83%	11.70%	13.82%	20.11%	2.67%	11.91%	13.82%	11.70%	4.03%	\$ 14,750.76	\$ 594.32	\$ 281,490.16	\$ 32,495.06	11.17%	\$ 296,240.92	\$ 33,089.38	-6.69%	
IRNR - Institute of Renewable Nat.	12.34%	13.16%	20.48%	20.38%	21.37%	9.46%	4.55%	3.26%	4.67%	\$ 33,792.12	\$ 167,184.08	\$ 5,575.96	\$ 3,191.12	3.19%	\$ 185,681.30	\$ 5,915.68	-1.49%	
LUBB - Lubbock	5.91%	3.75%	7.66%	12.73%	15.04%	17.65%	12.73%	32.79%	6.29%	\$ 63,057.16	\$ 3,965.79	\$ 613,923.54	\$ 115,444.30	16.64%	\$ 676,980.70	\$ 119,410.09	0.14%	
MCGR - Mc Gregor	0.49%	0.72%	0.31%	1.68%	1.05%	1.46%	12.64%	0.61%	1.06%	0.95%	\$ 119,092.72	\$ 1,125.63	\$ 275,646.90	\$ 25,219.90	6.67%	\$ 394,739.62	\$ 26,345.53	5.62%
NFSC - Nutrition & Food Science	13.69%	3.99%	13.83%	12.02%	2.04%	6.00%	6.94%	16.95%	1.80%	\$ 50,808.17	\$ 916.07	\$ 193,274.41	\$ 31,739.23	13.38%	\$ 244,062.58	\$ 32,655.30	-0.49%	
OCEAN - Oceanography	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	73.54%	0.00%	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
ORIN - Institute for Obesity Research	N/A	N/A	14.86%	12.96%	21.49%	18.88%	67.02%	0.00%	0.00%	\$ -	\$ -	\$ -	\$ 53.99	\$ 53.99	100.00%	\$ 53.99	\$ 53.99	100.00%
OTSC - Office of the State Chemist	7.11%	16.24%	3.35%	18.85%	11.97%	12.12%	11.36%	10.98%	7.17%	7.95%	\$ 83,132.94	\$ 6,607.27	\$ 371,223.59	\$ 16,096.88	5.00%	\$ 454,356.53	\$ 22,704.15	-2.17%
OVER - Overton	2.09%	4.01%	6.16%	5.89%	4.19%	2.98%	6.13%	6.18%	19.66%	\$ 40,976.96	\$ 8,057.27	\$ 232,033.58	\$ 75,959.46	30.77%	\$ 273,010.54	\$ 84,016.73	24.59%	
PECO - Pecos	0.13%	1.91%	9.79%	17.04%	8.35%	8.97%	19.61%	9.33%	30.79%	\$ 4,934.48	\$ 1,519.35	\$ 57,524.44	\$ 4,326.62	9.36%	\$ 62,458.92	\$ 5,845.97	0.03%	
PLPM - Plant Pathology & Microbiology	5.35%	4.45%	25.33%	5.39%	6.48%	24.62%	19.40%	30.86%	27.64%	38.75%	\$ 10,514.93	\$ 4,074.90	\$ 105,712.59	\$ 35,037.33	33.65%	\$ 116,227.52	\$ 39,112.23	6.01%
POSC - Poultry Science	11.71%	8.69%	4.38%	5.76%	3.72%	5.56%	4.66%	18.12%	6.17%	12.37%	\$ 30,882.81	\$ 3,831.05	\$ 178,976.38	\$ 21,885.89	12.25%	\$ 209,959.19	\$ 25,716.94	6.07%
REPK - Recreation, Park & Tourism Science	9.22%	6.55%	4.58%	8.93%	3.65%	31.53%	62.00%	54.14%	13.28%	#DIV/0!	\$ -	\$ -	\$ 13,477.52	\$ 3,183.61	23.62%	\$ 13,477.52	\$ 3,183.61	10.36%
SAFH - Safety & Health Office			0.00%	48.53%	45.85%	0.00%	0.00%	0.00%	0.00%	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
SANG - San Angelo	13.40%	9.20%	23.17%	17.89%	14.99%	13.78%	1.90%	7.14%	2.31%	0.19%	\$ 41,898.39	\$ 80.40	\$ 137,334.95	\$ 370.18	0.25%	\$ 179,233.34	\$ 450.58	-2.06%
SCSC - Soil & Crop Sciences	8.71%	7.49%	5.34%	8.11%	6.61%	1.77%	12.67%	6.57%	4.61%	0.63%	\$ 47,290.77	\$ 300.00	\$ 222,719.54	\$ 16,815.00	6.34%	\$ 270,010.31	\$ 17,115.00	1.72%
SERV-TAES SERVICE ACCT					0.00%	2.31%				#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
SONR - Sonora	12.52%	11.40%	17.05%	26.97%	30.66%	27.60%	22.97%	19.61%	1.35%	0.00%	\$ 4,830.61	\$ -	\$ 33,698.92	\$ -	0.00%	\$ 38,529.53	\$ -	-1.35%
STEP - Stephenville	7.79%	2.80%	16.93%	24.13%	4.86%	1.64%	7.71%	0.58%	3.98%	0.00%	\$ 18,037.94	\$ -	\$ 211,347.25	\$ 29,525.34	12.87%	\$ 240,385.19	\$ 29,525.34	8.89%
TAES - Research Administration	11.97%	13.90%	15.01%	23.44%	13.50%	11.11%	27.67%	22.69%	3.45%	0.25%	\$ 813,537.26	\$ 1,998.70	\$ 2,594,831.97	\$ 111,900.14	3.34%	\$ 3,408,369.23	\$ 113,898.84	-0.11%
TEMP - Temple	18.64%	19.01%	26.11%	14.59%	20.22%	14.88%	15.47%	25.30%	13.42%	4.87%	\$ 16,629.23	\$ 810.39	\$ 76,216.72	\$ 37,400.74	41.16%	\$ 92,845.95	\$ 38,211.13	27.74%
TIGM-TAMU Institute for Genomic Medicine			0.04%		0.00%	0.00%	0.00%	0.00%	0.73%	8.61%	\$ 8,255.62	\$ 710.96	\$ 127,289.46	\$ 766.76	1.09%	\$ 135,545.08	\$ 1,477.72	0.36%
TWAR - Texas Water Resources Institute	40.85%	21.19%	71.83%	60.50%	31.42%	8.10%	12.32%	13.63%	31.87%	0.00%	\$ 462.08	\$ -	\$ 190,495.09	\$ 7,314.63	3.83%	\$ 190,957.17	\$ 7,314.63	-28.04%
UVAL - Uvalde	11.20%	9.76%	17.52%	9.43%	8.44%	14.55%	12.21%	8.38%	15.98%	\$ 32,058.55	\$ 5,124.19	\$ 187,974.68	\$ 44,618.18	22.61%	\$ 220,033.23	\$ 49,742.37	14.22%	
VDEN - Vet - Dean's Office	0.05%	2.03%	0.00%	8.82%	15.52%	0.31%	0.00%	0.00%	0.00%	0.00%	\$ 2,980.94	\$ -	\$ 7,994.50	\$ -	0.00%	\$ 10,975.44	\$ -	0.00%
VERN - Vernon	7.74%	10.02%	10.11%	9.37%	16.45%	17.64%	7.43%	6.13%	0.92%	\$ 10,598.25	\$ 97.05	\$ 188,982.08	\$ 16,358.03	8.24%	\$ 199,580.33	\$ 16,455.08	2.12%	
VFIC - Veg & Fruit Improvement	3.73%	4.66																

Unit	March HUB Utilization	March Total	March Non-HUB	March HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
556 RESEARCH ADMIN PC	0.82%	\$ 7,086.54	\$ 7,028.69	\$ 57.85	\$ 79,092.73	\$ 75,480.98	\$ 3,611.75	4.26%	\$ 86,179.27	\$ 82,509.67	\$ 3,669.60
556 RESEARCH AGCO PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 461.13	\$ 461.13	\$ -	0.00%	\$ 461.13	\$ 461.13	\$ -
556 RESEARCH AGEC PC	1.32%	\$ 3,705.52	\$ 3,656.52	\$ 49.00	\$ 25,557.07	\$ 25,427.10	\$ 129.97	0.61%	\$ 29,262.59	\$ 29,083.62	\$ 178.97
556 RESEARCH AGED PC	47.62%	\$ 706.33	\$ 369.95	\$ 336.38	\$ 4,889.60	\$ 4,889.60	\$ -	6.01%	\$ 5,595.93	\$ 5,259.55	\$ 336.38
556 RESEARCH AGEN PC	0.00%	\$ 2,903.33	\$ 2,903.33	\$ -	\$ 23,859.94	\$ 23,827.99	\$ 31.95	0.12%	\$ 26,763.27	\$ 26,731.32	\$ 31.95
556 RESEARCH AMAR PC	0.00%	\$ 3,030.08	\$ 3,030.08	\$ -	\$ 13,096.14	\$ 13,096.14	\$ -	0.00%	\$ 16,126.22	\$ 16,126.22	\$ -
556 RESEARCH ANSC PC	0.10%	\$ 43,418.84	\$ 43,376.20	\$ 42.64	\$ 268,258.89	\$ 266,823.05	\$ 1,435.84	0.47%	\$ 311,677.73	\$ 310,199.25	\$ 1,478.48
556 RESEARCH BEAU PC	0.00%	\$ 64.11	\$ 64.11	\$ -	\$ 11,596.78	\$ 11,596.78	\$ -	0.00%	\$ 11,660.89	\$ 11,660.89	\$ -
556 RESEARCH CIAP PC	0.00%	\$ 463.77	\$ 463.77	\$ -	\$ 17,499.32	\$ 17,499.32	\$ -	0.00%	\$ 17,963.09	\$ 17,963.09	\$ -
556 RESEARCH CORP PC	0.00%	\$ 11,303.94	\$ 11,303.94	\$ -	\$ 95,223.10	\$ 94,379.44	\$ 843.66	0.79%	\$ 106,527.04	\$ 105,683.38	\$ 843.66
556 RESEARCH COTG PC	0.00%	\$ 857.57	\$ 857.57	\$ -	\$ 12,881.78	\$ 12,881.78	\$ -	0.00%	\$ 13,739.35	\$ 13,739.35	\$ -
556 RESEARCH DALL PC	0.00%	\$ 13,679.85	\$ 13,679.85	\$ -	\$ 51,101.42	\$ 50,641.08	\$ 460.34	0.71%	\$ 64,781.27	\$ 64,320.93	\$ 460.34
556 RESEARCH ENTO PC	0.00%	\$ 26,273.45	\$ 26,273.45	\$ -	\$ 76,591.80	\$ 75,857.82	\$ 733.98	0.71%	\$ 102,865.25	\$ 102,131.27	\$ 733.98
556 RESEARCH ENTO PC 1	0.00%	\$ 68.76	\$ 68.76	\$ -	\$ 4,695.21	\$ 4,695.21	\$ -	0.00%	\$ 4,763.97	\$ 4,763.97	\$ -
556 RESEARCH ENTO PC 2	3.86%	\$ 7,194.82	\$ 6,917.37	\$ 277.45	\$ 28,716.26	\$ 27,575.85	\$ 1,140.41	3.95%	\$ 35,911.08	\$ 34,493.22	\$ 1,417.86
556 RESEARCH EPAS PC	5.58%	\$ 18,961.03	\$ 17,903.37	\$ 1,057.66	\$ 49,041.84	\$ 38,565.13	\$ 10,476.71	16.96%	\$ 68,002.87	\$ 56,468.50	\$ 11,534.37
556 RESEARCH ESSM PC	0.00%	\$ 172.81	\$ 172.81	\$ -	\$ 6,016.60	\$ 5,996.59	\$ 20.01	0.32%	\$ 6,189.41	\$ 6,169.40	\$ 20.01
556 RESEARCH ESSM PC 1	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH ESSM PC 2	0.00%	\$ 764.21	\$ 764.21	\$ -	\$ 7,865.41	\$ 7,685.30	\$ 180.11	2.09%	\$ 8,629.62	\$ 8,449.51	\$ 180.11
556 RESEARCH GALV	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH GENO PC	0.00%	\$ 169.18	\$ 169.18	\$ -	\$ 6,216.59	\$ 6,216.59	\$ -	0.00%	\$ 6,385.77	\$ 6,385.77	\$ -
556 RESEARCH HORT PC	0.00%	\$ 14,407.78	\$ 14,407.78	\$ -	\$ 64,382.62	\$ 64,340.12	\$ 42.50	0.05%	\$ 78,790.40	\$ 78,747.90	\$ 42.50
556 RESEARCH ICAB PC	0.00%	\$ 2,087.57	\$ 2,087.57	\$ -	\$ 17,012.44	\$ 16,582.45	\$ 429.99	2.25%	\$ 19,100.01	\$ 18,670.02	\$ 429.99
556 RESEARCH IPGB PC	0.00%	\$ 4,755.05	\$ 4,755.05	\$ -	\$ 12,289.95	\$ 12,015.33	\$ 274.62	1.61%	\$ 17,045.00	\$ 16,770.38	\$ 274.62
556 RESEARCH IRNR PC	16.32%	\$ 5,947.98	\$ 4,976.98	\$ 971.00	\$ 71,968.28	\$ 71,366.28	\$ 602.00	2.02%	\$ 77,916.26	\$ 76,343.26	\$ 1,573.00
556 RESEARCH LUBB PC	0.00%	\$ 8,174.78	\$ 8,174.78	\$ -	\$ 51,163.21	\$ 51,119.81	\$ 49.40	0.08%	\$ 59,343.99	\$ 59,294.59	\$ 49.40
556 RESEARCH MCGR PC	2.83%	\$ 14,565.65	\$ 14,173.85	\$ 422.00	\$ 75,673.94	\$ 74,915.64	\$ 758.30	1.31%	\$ 90,269.79	\$ 89,089.49	\$ 1,180.30
556 RESEARCH NFSC PC	0.00%	\$ 2,505.33	\$ 2,505.33	\$ -	\$ 23,552.05	\$ 23,305.12	\$ 246.93	0.95%	\$ 26,057.38	\$ 25,810.45	\$ 246.93
556 RESEARCH ORIN PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH OVER PC	0.00%	\$ 1,230.71	\$ 1,230.71	\$ -	\$ 8,984.95	\$ 8,854.20	\$ -	0.00%	\$ 10,215.66	\$ 10,084.91	\$ -
556 RESEARCH PECO PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 480.57	\$ 480.57	\$ -	4.15%	\$ 480.57	\$ 480.57	\$ 19.95
556 RESEARCH PLPM PC	0.00%	\$ 1,083.42	\$ 1,083.42	\$ -	\$ 27,104.72	\$ 27,084.77	\$ 19.95	0.07%	\$ 28,188.14	\$ 28,168.19	\$ 19.95
556 RESEARCH POSC PC	0.00%	\$ 15,189.46	\$ 15,189.46	\$ -	\$ 71,390.24	\$ 69,022.17	\$ 2,368.07	2.74%	\$ 86,579.70	\$ 84,211.63	\$ 2,368.07
556 RESEARCH POSC PC 1	0.15%	\$ 5,613.02	\$ 5,604.61	\$ 8.41	\$ 39,599.20	\$ 39,599.20	\$ -	0.02%	\$ 45,212.22	\$ 45,203.81	\$ 8.41
556 RESEARCH POSC PC 2	0.00%	\$ 2,624.21	\$ 2,624.21	\$ -	\$ 26,432.41	\$ 26,432.41	\$ -	0.00%	\$ 29,056.62	\$ 29,056.62	\$ -
556 RESEARCH POSC PC 3	0.00%	\$ 964.73	\$ 964.73	\$ -	\$ 2,197.68	\$ 2,197.68	\$ -	0.00%	\$ 3,162.61	\$ 3,162.61	\$ -
556 RESEARCH REPK PC	0.00%	\$ 1,839.40	\$ 1,839.40	\$ -	\$ 8,011.36	\$ 6,984.39	\$ 1,016.97	10.32%	\$ 9,850.76	\$ 8,833.79	\$ 1,016.97
556 RESEARCH SANG PC	1.25%	\$ 12,977.47	\$ 12,815.77	\$ 161.70	\$ 66,658.22	\$ 63,392.78	\$ 3,265.44	4.30%	\$ 79,635.69	\$ 76,208.55	\$ 3,427.14
556 RESEARCH SCSC PC	3.65%	\$ 69,436.29	\$ 66,902.14	\$ 2,534.15	\$ 293,787.27	\$ 283,355.59	\$ 10,431.68	3.57%	\$ 363,223.56	\$ 350,257.73	\$ 12,965.83
556 RESEARCH SCSC PC 1	43.14%	\$ 2,002.90	\$ 1,138.87	\$ 864.03	\$ 11,735.72	\$ 10,159.06	\$ 1,576.66	17.77%	\$ 13,738.62	\$ 11,297.93	\$ 2,440.69
556 RESEARCH SCSC PC 2	#DIV/0!	\$ -	\$ -	\$ -	\$ 718.47	\$ 718.47	\$ -	0.00%	\$ 718.47	\$ 718.47	\$ -
556 RESEARCH SONR PC	5.52%	\$ 6,070.79	\$ 5,735.52	\$ 335.27	\$ 27,895.61	\$ 26,739.87	\$ 1,155.74	4.39%	\$ 33,966.40	\$ 32,475.39	\$ 1,491.01
556 RESEARCH STEP PC	1.39%	\$ 13,608.76	\$ 13,419.07	\$ 189.69	\$ 76,999.99	\$ 67,393.76	\$ 9,606.23	10.81%	\$ 90,680.75	\$ 80,812.83	\$ 9,867.92
556 RESEARCH TAES PC	15.86%	\$ 4,407.52	\$ 3,708.44	\$ 699.08	\$ 32,558.96	\$ 27,183.25	\$ 5,375.71	16.43%	\$ 36,966.48	\$ 30,891.69	\$ 6,074.79
556 RESEARCH TEMP PC	0.00%	\$ 13,243.87	\$ 13,243.87	\$ -	\$ 54,335.47	\$ 53,547.66	\$ 787.81	1.17%	\$ 67,579.34	\$ 66,791.53	\$ 787.81
556 RESEARCH TIGN PC	0.00%	\$ 626.98	\$ 626.98	\$ -	\$ 1,657.66	\$ 1,657.66	\$ -	0.00%	\$ 2,284.64	\$ 2,284.64	\$ -
556 RESEARCH TWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH UVAL PC	0.00%	\$ 8,436.92	\$ 8,436.92	\$ -	\$ 11,458.51	\$ 11,458.51	\$ -	0.00%	\$ 19,895.43	\$ 19,895.43	\$ -
556 RESEARCH VERN PC	0.00%	\$ 934.79	\$ 934.79	\$ -	\$ 10,783.14	\$ 10,783.14	\$ -	0.00%	\$ 11,717.93	\$ 11,717.93	\$ -
556 RESEARCH VLAM PC	0.00%	\$ 288.20	\$ 288.20	\$ -	\$ 1,333.73	\$ 1,333.73	\$ -	0.00%	\$ 1,621.93	\$ 1,621.93	\$ -
556 RESEARCH VPAT PC	0.00%	\$ 2,436.38	\$ 2,436.38	\$ -	\$ 12,988.62	\$ 12,988.62	\$ -	0.00%	\$ 15,425.00	\$ 15,425.00	\$ -
556 RESEARCH VTAN PC	0.00%	\$ 4,527.45	\$ 4,527.45	\$ -	\$ 36,870.61	\$ 36,870.61	\$ -	0.00%	\$ 41,398.06	\$ 41,398.06	\$ -
556 RESEARCH VTTP PC 1	0.00%	\$ 972.89	\$ 972.89	\$ -	\$ 2,137.38	\$ 2,137.38	\$ -	0.00%	\$ 3,110.27	\$ 3,110.27	\$ -
556 RESEARCH VTTP PC 2	0.00%	\$ 2,740.49	\$ 2,740.49	\$ -	\$ 10,548.18	\$ 10,548.18	\$ -	0.00%	\$ 13,288.67	\$ 13,288.67	\$ -
556 RESEARCH WESL PC	0.00%	\$ 21,225.44	\$ 21,225.44	\$ -	\$ 95,556.02	\$ 95,556.02	\$ -	0.00%	\$ 116,781.46	\$ 116,781.46	\$ -
556 RESEARCH WFSC PC	0.00%	\$ 3,629.83	\$ 3,629.83	\$ -	\$ 8,302.35	\$ 8,302.35	\$ -	0.00%	\$ 11,932.18	\$ 11,932.18	\$ -
556 RESEARCH WFSC PC 1	0.00%	\$ 3,896.61	\$ 3,896.61	\$ -	\$ 2,865.91	\$ 2,017.14	\$ 848.77	12.55%	\$ 6,762.52	\$ 5,913.78	\$ 848.77
556 RESEARCH WFSC PC 2	0.00%	\$ 278.81	\$ 278.81	\$ -	\$ 4,453.98	\$ 4,453.98	\$ -	0.00%	\$ 4,732.79	\$ 4,732.79	\$ -
556 RESEARCH WFSC PC 3	0.00%	\$ 238.50	\$ 238.50	\$ -	\$ 3,006.59	\$ 3,006.59	\$ -	0.00%	\$ 3,245.09	\$ 3,245.09	\$ -
556 RESEARCH WFSC PC 4	0.00%	\$ 1,057.19	\$ 1,057.19	\$ -	\$ 3,589.54	\$ 3,589.54	\$ -	0.00%	\$ 4,646.73	\$ 4,646.73	\$ -
Total	2.03%	\$ 394,881.51	\$ 386,875.20	\$ 8,006.31	\$ 2,053,153.36	\$ 1,995,101.11	\$ 57,921.50	2.69%	\$ 2,448,034.87	\$ 2,381,976.31	\$ 66,058.56

Texas A&M AgriLife Research

UNIT	Pcard						FY 15 YTD HUB % (FAMIS)
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	
AGCO - Agricultural Communications	\$ 15,999.00	\$ -	\$ 461.13	\$ -	\$ 16,460.13	\$ -	0.00%
AGEC - Agricultural Economics	\$ 42,038.72	\$ 18,088.18	\$ 29,262.59	\$ 178.97	\$ 71,301.31	\$ 18,267.15	25.62%
AGED - Ag Leadership, Education & Communication	\$ 9,354.68	\$ -	\$ 5,595.93	\$ 336.38	\$ 14,950.61	\$ 336.38	2.25%
AGEN - Biological & Agricultural Engineering	\$ 216,735.03	\$ 51,136.98	\$ 26,763.27	\$ 31.95	\$ 243,498.30	\$ 51,168.93	21.01%
AMAR - Amarillo	\$ 571,347.33	\$ 108,985.09	\$ 16,126.22	\$ -	\$ 587,473.55	\$ 108,985.09	18.55%
ANSC - Animal Science	\$ 1,336,531.36	\$ 12,257.56	\$ 311,677.73	\$ 1,478.48	\$ 1,648,209.09	\$ 13,736.04	0.83%
BCBP - Biochemistry & Biophysics	\$ 961,907.62	\$ 36,551.14	\$ -	\$ -	\$ 961,907.62	\$ 36,551.14	3.80%
BEAU - Beaumont	\$ 155,418.15	\$ 39,716.33	\$ 11,660.89	\$ -	\$ 167,079.04	\$ 39,716.33	23.77%
CBSE - Bioinformatics Systems & Genomics	\$ 23,549.00	\$ 2,900.00	\$ -	\$ -	\$ 23,549.00	\$ 2,900.00	12.31%
CIAP - Borlaug Institute for Int'l Agriculture	\$ 379,813.50	\$ 2,898.82	\$ 17,963.09	\$ -	\$ 397,776.59	\$ 2,898.82	0.73%
CLSC - Col. Of Sci - Ofc of the Dean	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
CORP - Corpus Christi	\$ 319,556.59	\$ 18,485.48	\$ 106,527.04	\$ 843.66	\$ 426,083.63	\$ 19,329.14	4.54%
COTG - Extension Information Technology	\$ 65,497.20	\$ 54,661.60	\$ 13,739.35	\$ -	\$ 79,236.55	\$ 54,661.60	68.99%
CROP - Crop Testing	\$ 19,822.77	\$ 34.96	\$ -	\$ -	\$ 19,822.77	\$ 34.96	0.18%
DALL - Dallas	\$ 275,053.72	\$ 72,992.77	\$ 64,781.27	\$ 460.34	\$ 339,834.99	\$ 73,453.11	21.61%
DPCH - Vice Chancellor for Agriculture	\$ 375,716.57	\$ 15,365.56	\$ -	\$ -	\$ 375,716.57	\$ 15,365.56	4.09%
ENTO - Entomology	\$ 350,122.41	\$ 63,444.45	\$ 143,540.30	\$ 2,151.84	\$ 493,662.71	\$ 65,596.29	13.29%
EPAS - El Paso	\$ 81,748.56	\$ 19,932.20	\$ 68,002.87	\$ 11,534.37	\$ 149,751.43	\$ 31,466.57	21.01%
ESSM - Ecosystem Science & Mgmt	\$ 114,882.88	\$ 26,678.72	\$ 14,819.03	\$ 200.12	\$ 129,701.91	\$ 26,878.84	20.72%
FBRD - Foulbrood Inspection - Entomology Department	\$ 25,171.64	\$ -	\$ -	\$ -	\$ 25,171.64	\$ -	0.00%
FDSD - Foundation Seed	\$ 31,464.66	\$ 138.81	\$ -	\$ -	\$ 31,464.66	\$ 138.81	0.44%
FSVS - Farm Services	\$ 174,436.01	\$ 24,024.50	\$ -	\$ -	\$ 174,436.01	\$ 24,024.50	13.77%
GALV - Galveston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
GENO - Genomics & Bioinformatics Core	\$ 556,117.29	\$ 5,840.89	\$ 6,385.77	\$ -	\$ 562,503.06	\$ 5,840.89	1.04%
GEOG - Geography	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
HIST - History	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
HORT - Horticultural Sciences	\$ 146,011.30	\$ 6,819.44	\$ 78,790.40	\$ 42.50	\$ 224,801.70	\$ 6,861.94	3.05%
ICAB - Institute-Counter Measures Against Bioterrorism	\$ 248,329.46	\$ 36,555.21	\$ 19,100.01	\$ 429.99	\$ 267,429.47	\$ 36,985.20	13.83%
IPGB - Institute of Plant Genomics & Biotechnology	\$ 296,240.92	\$ 33,089.38	\$ 17,045.00	\$ 274.62	\$ 313,285.92	\$ 33,364.00	10.65%
IRNR - Institute of Renewable Nat.	\$ 185,681.30	\$ 5,915.68	\$ 77,916.26	\$ 1,573.00	\$ 263,597.56	\$ 7,488.68	2.84%
LUBB - Lubbock	\$ 676,980.70	\$ 119,410.09	\$ 59,343.99	\$ 49.40	\$ 736,324.69	\$ 119,459.49	16.22%
MCGR - Mc Gregor	\$ 394,739.62	\$ 26,345.53	\$ 90,269.79	\$ 1,180.30	\$ 485,009.41	\$ 27,525.83	5.68%
NFSC - Nutrition & Food Science	\$ 244,082.58	\$ 32,655.30	\$ 26,057.38	\$ 246.93	\$ 270,139.96	\$ 32,902.23	12.18%
OCEAN - Oceanography	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
ORIN - Institute for Obesity Research	\$ 53.99	\$ 53.99	\$ -	\$ -	\$ 53.99	\$ 53.99	100.00%
OTSC - Office of the State Chemist	\$ 454,356.53	\$ 22,704.15	\$ -	\$ -	\$ 454,356.53	\$ 22,704.15	5.00%
OVER - Overton	\$ 273,010.54	\$ 84,016.73	\$ 10,215.66	\$ -	\$ 283,226.20	\$ 84,016.73	29.66%
PECO - Pecos	\$ 62,458.92	\$ 5,845.97	\$ 480.57	\$ 19.95	\$ 62,939.49	\$ 5,865.92	9.32%
PLPM - Plant Pathology & Microbiology	\$ 116,227.52	\$ 39,112.23	\$ 28,188.14	\$ 19.95	\$ 144,415.66	\$ 39,132.18	27.10%
POSC - Poultry Science	\$ 209,959.19	\$ 25,716.94	\$ 164,011.15	\$ 2,376.48	\$ 373,970.34	\$ 28,093.42	7.51%
REFK - Recreation, Park & Tourism Science	\$ 13,477.52	\$ 3,183.61	\$ 9,850.76	\$ 1,016.97	\$ 23,328.28	\$ 4,200.58	18.01%
SAFH - Safety & Health Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SANG - San Angelo	\$ 179,233.34	\$ 450.58	\$ 79,635.69	\$ 3,427.14	\$ 258,869.03	\$ 3,877.72	1.50%
SCSC - Soil & Crop Sciences	\$ 270,010.31	\$ 17,115.00	\$ 377,680.65	\$ 15,406.52	\$ 647,690.96	\$ 32,521.52	5.02%
SERV-TAES SERVICE ACCT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SONR - Sonora	\$ 38,529.53	\$ -	\$ 33,966.40	\$ 1,491.01	\$ 72,495.93	\$ 1,491.01	2.06%
STEP - Stephenville	\$ 229,385.19	\$ 29,525.34	\$ 90,608.75	\$ 9,795.92	\$ 319,993.94	\$ 39,321.26	12.29%
TAES - Research Administration	\$ 3,408,369.23	\$ 113,898.84	\$ 123,145.75	\$ 9,744.39	\$ 3,531,514.98	\$ 123,643.23	3.50%
TEMP - Temple	\$ 92,845.95	\$ 38,211.13	\$ 67,579.34	\$ 787.81	\$ 160,425.29	\$ 38,998.94	24.31%
TIGM-TAMU Institute for Genomic Medicine	\$ 135,545.08	\$ 1,477.72	\$ 2,284.64	\$ -	\$ 137,829.72	\$ 1,477.72	1.07%
TWAR - Texas Water Resources Institute	\$ 190,957.17	\$ 7,314.63	\$ -	\$ -	\$ 190,957.17	\$ 7,314.63	3.83%
UVAL - Uvalde	\$ 220,033.23	\$ 49,742.37	\$ 19,895.43	\$ -	\$ 239,928.66	\$ 49,742.37	20.73%
VLEN - Vet - Dean's Office	\$ 10,975.44	\$ -	\$ -	\$ -	\$ 10,975.44	\$ -	0.00%
VERN - Vernon	\$ 199,580.33	\$ 16,455.08	\$ 11,717.93	\$ -	\$ 211,298.26	\$ 16,455.08	7.79%
VFIC - Veg & Fruit Improvement	\$ 39,158.99	\$ 6,480.36	\$ -	\$ -	\$ 39,158.99	\$ 6,480.36	16.55%
VLAM - Vet - Large Animal Medicine & Surgery	\$ 54,403.05	\$ 545.80	\$ 1,621.93	\$ -	\$ 56,024.98	\$ 545.80	0.97%
VPAT - Vet - Pathobiology	\$ 478,055.95	\$ 129,556.22	\$ 15,425.00	\$ -	\$ 493,480.95	\$ 129,556.22	26.25%
VSAM - Vet - Small Animal Medicine & Surgery	\$ 76,300.13	\$ 11,545.01	\$ -	\$ -	\$ 76,300.13	\$ 11,545.01	15.13%
VTAN - Vet - Integrative Biosciences	\$ 345,488.27	\$ 38,644.58	\$ 41,398.06	\$ -	\$ 386,886.33	\$ 38,644.58	9.99%
VTPP - Vet - Physiology & Pharmacology	\$ 206,336.61	\$ 21,119.19	\$ 16,398.94	\$ -	\$ 222,735.55	\$ 21,119.19	9.48%
WESL - Weslaco	\$ 465,094.50	\$ 163,412.03	\$ 116,781.46	\$ -	\$ 581,875.96	\$ 163,412.03	28.08%
WFSC - Wildlife & Fisheries Science	\$ 87,952.78	\$ 1,921.28	\$ 31,319.31	\$ 848.77	\$ 119,272.09	\$ 2,770.05	2.32%
TOTAL	\$16,152,149.86	\$ 1,662,973.45	\$ 2,448,034.87	\$ 65,947.76	\$ 18,600,184.73	\$ 1,728,921.21	9.30%

** These totals do not include payments made to Citi Bank for the Pro-card

Texas A&M Veterinary Medical Diagnostic Lab

UNIT	FY 12	FY13	FY14 (w/ P-Card)	HUB % March (FAMIS) **	March 15 \$ (FAMIS) **	March 15 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 15 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 14-15
Amarillo	15.09%	22.68%	21.03%	28.12%	\$ 64,691.83	\$ 18,190.54	\$ 316,818.81	\$ 65,212.96	21.86%	\$ 381,510.64	\$ 83,403.50	0.84%
Center	19.49%	22.98%	14.87%	9.15%	\$ 7,203.14	\$ 658.91	\$ 71,747.26	\$ 10,014.85	13.52%	\$ 78,950.40	\$ 10,673.76	-1.35%
Gonzales	29.50%	18.22%	18.37%	7.56%	\$ 5,995.03	\$ 453.35	\$ 43,065.14	\$ 7,437.58	16.08%	\$ 49,060.17	\$ 7,890.93	-2.28%
TAMU	19.43%	17.36%	16.29%	12.41%	\$ 234,458.67	\$29,091.72	\$ 1,365,723.00	\$ 193,621.90	13.92%	\$ 1,600,181.67	\$ 222,713.62	-2.37%
TOTAL	18.89%	18.67%	17.07%	15.49%	\$ 312,348.67	\$ 48,394.52	\$ 1,797,354.21	\$ 276,287.29	15.39%	\$ 2,109,702.88	\$ 324,681.81	-1.68%

Unit	March HUB Utilization	March Total	March Non-HUB	March HUB	Prev Mo YTD	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
TVMDL	5.66%	\$ 18,915.71	\$ 17,844.69	\$ 1,071.02	\$ 53,049.27	\$ 49,538.28	\$ 3,510.99	6.37%	\$ 71,964.98	\$ 67,382.97	\$ 4,582.01
	5.66%	\$ 18,915.71	\$ 17,844.69	\$ 1,071.02							

Texas A&M Veterinary Medical Diagnostic Lab

UNIT
Amarillo
Center
Gonzales
TAMU
TOTAL

Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	PCARD		Combined Total YTD	Combined YTD HUB	FY 15 YTD HUB % (FAMIS)
		YTD Total	YTD HUB			
\$ 381,510.64	\$ 83,403.50			\$ 381,510.64	\$ 83,403.50	21.86%
\$ 78,950.40	\$ 10,673.76			\$ 78,950.40	\$ 10,673.76	13.52%
\$ 49,060.17	\$ 7,890.93			\$ 49,060.17	\$ 7,890.93	16.08%
\$ 1,600,181.67	\$ 222,713.62	\$ 71,964.98	\$ 4,582.01	\$ 1,672,146.65	\$ 227,295.63	13.59%
\$ 2,109,702.88	\$ 324,681.81	\$ 71,964.98	\$ 4,582.01	\$ 2,181,667.86	\$ 329,263.82	15.09%

** These totals do not include payments made to Citi Bank for the Pro-card