

Texas A&M AgriLife Extension Service

UNIT	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY13	FY14 (w/ P-Card)	FY15 (w/ P-Card)	HUB % July (FAMIS) **	July 16 \$ (FAMIS) **	July 16 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 16 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 15-16
ADAD - Administration - Assoc. Director	96%	0.00%	13.03%	55.38%	84.95%	51.09%	41.66%	37.22%	165.03%	12.35%	#DIV/0!	\$ -	\$ -	\$ 50,875.62	\$ 15,252.00	29.98%	\$ 50,875.62	\$ 15,252.00	17.6%
ADAG - Administration - AG & NR	6.34%	52.28%	78.26%	25.77%	15.69%	19.68%	21.37%	25.43%	35.12%	0.00%	#DIV/0!	\$ -	\$ -	\$ 30,715.61	\$ -	0.00%	\$ 30,715.61	\$ -	0.0%
ADCA - Administration - County AG	62.73%	55.23%	58.70%	31.14%	4.33%	4.49%	67.04%	43.80%	63.63%	66.52%	0.00%	\$ 1,838.04	\$ -	\$ 53,646.93	\$ 31,257.89	56.34%	\$ 55,484.97	\$ 31,257.89	-10.2%
ADCH - Administration - Human Science	55.58%	42.93%	55.37%	58.06%	26.24%	25.20%	23.09%	68.45%	40.61%	9.08%	39.20%	\$ 5,260.33	\$ 2,062.00	\$ 100,658.69	\$ 17,865.57	18.81%	\$ 105,919.02	\$ 19,927.57	9.7%
AGCH - Ag & Environmental Safety	58.45%	59.31%	35.89%	25.42%	43.76%	44.00%	51.96%	34.93%	27.57%	51.18%	42.15%	\$ 4,385.04	\$ 1,848.49	\$ 34,839.44	\$ 7,277.74	23.27%	\$ 39,224.48	\$ 9,126.23	-27.9%
AGCO - Agricultural Communications	19.41%	42.66%	54.28%	53.12%	40.45%	80.65%	62.04%	47.90%	8.47%	8.92%	13.03%	\$ 20,259.36	\$ 2,640.41	\$ 50,592.26	\$ 10,066.81	17.93%	\$ 70,851.62	\$ 12,707.22	9.0%
AGEC - Agricultural Economics	20.81%	19.03%	24.49%	26.26%	28.93%	26.51%	38.57%	39.40%	35.32%	28.37%	70.00%	\$ 17,199.00	\$ 12,039.45	\$ 122,429.83	\$ 36,524.10	34.78%	\$ 139,628.83	\$ 48,563.55	6.4%
AGED - Ag Leadership, Education & Communication	73.76%	45.25%	53.90%	59.26%	64.46%	60.74%	91.99%	81.81%	48.47%	50.28%	70.90%	\$ 15,718.85	\$ 11,144.40	\$ 23,646.26	\$ 18,046.35	74.15%	\$ 39,365.11	\$ 29,190.75	23.9%
AGEN - Biological & Agricultural Engineering	19.27%	14.71%	25.75%	25.62%	24.25%	50.89%	26.20%	40.06%	33.57%	23.60%	84.87%	\$ 1,736.87	\$ 1,474.00	\$ 28,931.01	\$ 9,503.46	35.79%	\$ 30,667.88	\$ 10,977.46	12.2%
ANSC - Animal Science	24.42%	26.08%	29.78%	20.67%	12.41%	26.30%	7.56%	44.39%	7.69%	16.58%	0.00%	\$ 1,842.38	\$ -	\$ 60,438.51	\$ 1,971.93	3.17%	\$ 62,280.89	\$ 1,971.93	-13.4%
AUXL - Auxiliary Enterprises	4.98%	4.36%	6.14%	5.19%	12.03%	4.93%	7.09%	5.80%	7.13%	6.91%	0.55%	\$ 64,860.90	\$ 356.35	\$ 564,170.63	\$ 12,196.41	2.00%	\$ 629,031.53	\$ 12,552.76	-4.9%
BLTX - Better Living for Texans	37.47%	43.77%	43.07%	56.13%	36.77%	56.26%	44.32%	46.58%	24.87%	47.78%	18.32%	\$ 25,483.69	\$ 4,667.55	\$ 387,222.86	\$ 180,191.24	44.79%	\$ 412,706.55	\$ 184,858.79	-3.0%
CHAN - Office of the Director	8.76%	46.77%	37.42%	20.22%	10.05%	0.00%	0.00%	38.12%	0.34%	49.12%	1.11%	\$ 2,713.28	\$ 30.00	\$ 21,617.85	\$ 1,201.76	5.06%	\$ 24,331.13	\$ 1,231.76	-44.1%
CIAP - Coordinator of International Programs	N/A	0.00%	0.03%	0.00%	15.41%	3.61%	0.04%	0.90%	3.40%	0.00%	#DIV/0!	\$ -	\$ -	\$ 89,760.38	\$ 321.96	0.36%	\$ 89,760.38	\$ 321.96	0.4%
CLAG - Administration - Services	7.80%	39.90%	22.33%	31.02%	37.11%	33.76%	27.30%	28.93%	32.46%	13.29%	91.52%	\$ 12,991.00	\$ 11,889.51	\$ 55,034.59	\$ 22,168.28	50.07%	\$ 68,025.59	\$ 34,057.79	36.8%
COFS - Family Development & Resource Management	30.50%	17.43%	15.20%	55.60%	39.51%	63.44%	15.73%	7.76%	2.43%	4.76%	0.00%	\$ 40,371.10	\$ -	\$ 327,326.53	\$ 29,779.37	8.10%	\$ 367,697.63	\$ 29,779.37	3.3%
COTG - Extension Information Technology	80.71%	81.24%	78.38%	84.45%	75.91%	37.14%	76.47%	72.81%	62.84%	57.96%	29.97%	\$ 87,493.60	\$ 26,222.46	\$ 678,990.03	\$ 377,425.73	52.66%	\$ 766,483.63	\$ 403,648.19	-5.3%
DS01 - Amarillo	21.30%	29.75%	31.86%	42.11%	15.22%	20.64%	44.51%	31.66%	27.22%	43.20%	26.56%	\$ 4,257.12	\$ 1,130.77	\$ 16,667.67	\$ 6,243.49	35.24%	\$ 20,924.79	\$ 7,374.26	-8.0%
DS02 - Lubbock	16.81%	18.91%	18.87%	35.87%	38.24%	72.41%	60.88%	43.30%	15.53%	69.41%	91.61%	\$ 32,048.67	\$ 29,358.90	\$ 51,484.31	\$ 31,553.64	72.92%	\$ 83,532.98	\$ 60,912.54	3.5%
DS03 - Vernon	36.80%	22.64%	53.55%	31.70%	35.75%	41.37%	45.24%	52.16%	19.86%	18.84%	98.38%	\$ 1,992.69	\$ 1,960.36	\$ 14,074.29	\$ 5,058.79	43.69%	\$ 16,066.98	\$ 7,019.15	24.8%
DS04 - Dallas	24.46%	19.11%	30.10%	15.09%	19.42%	13.47%	10.40%	13.34%	9.93%	31.08%	3.38%	\$ 2,369.20	\$ 80.03	\$ 64,451.61	\$ 7,239.41	10.95%	\$ 66,820.81	\$ 7,319.44	-20.1%
DS05 - Overton	14.27%	50.06%	38.12%	17.42%	21.11%	27.32%	14.57%	11.46%	11.65%	11.65%	2.96%	\$ 9,795.32	\$ 289.99	\$ 87,297.08	\$ 62,224.82	64.39%	\$ 97,092.40	\$ 62,514.81	52.7%
DS06 - Fort Stockton	24.95%	31.85%	32.81%	21.61%	23.72%	32.40%	32.76%	35.50%	14.69%	19.27%	46.72%	\$ 778.94	\$ 363.89	\$ 24,737.59	\$ 5,219.87	21.88%	\$ 25,516.53	\$ 5,583.76	2.6%
DS07 - San Angelo	19.29%	21.32%	12.69%	9.76%	7.48%	16.51%	1.75%	7.55%	5.38%	3.19%	0.00%	\$ 1,209.19	\$ -	\$ 16,993.17	\$ -	0.00%	\$ 18,202.36	\$ -	-3.2%
DS08 - Stephenville	57.54%	17.49%	30.22%	33.92%	24.58%	37.79%	34.68%	6.75%	7.61%	15.60%	0.00%	\$ 941.59	\$ -	\$ 8,068.41	\$ 464.82	5.16%	\$ 9,010.00	\$ 464.82	-10.4%
DS09 - Bryan	38.43%	56.17%	30.12%	11.03%	35.58%	24.96%	61.37%	47.85%	12.09%	16.33%	#DIV/0!	\$ -	\$ -	\$ 38,201.62	\$ 608.24	1.59%	\$ 38,201.62	\$ 608.24	-14.7%
DS10 - Uvalde	14.89%	19.81%	8.89%	15.65%	15.14%	10.86%	17.10%	38.38%	9.65%	3.97%	20.35%	\$ 4,411.72	\$ 897.94	\$ 107,114.57	\$ 9,852.22	9.64%	\$ 111,526.29	\$ 10,750.16	5.7%
DS11 - Corpus Christi	43.23%	29.74%	28.67%	23.98%	16.31%	26.23%	28.77%	29.45%	11.90%	5.90%	12.29%	\$ 3,689.75	\$ 453.39	\$ 25,862.13	\$ 4,219.83	15.81%	\$ 29,551.88	\$ 4,673.22	9.9%
DS12 - Weslaco	45.87%	51.25%	13.34%	54.18%	29.31%	10.02%	22.21%	11.39%	7.42%	37.05%	37.36%	\$ 1,858.64	\$ 694.31	\$ 22,370.43	\$ 7,918.82	35.55%	\$ 24,229.07	\$ 8,613.13	-1.5%
ENTO - Entomology	53.81%	43.03%	50.46%	49.13%	38.61%	45.67%	49.06%	60.15%	63.62%	70.87%	95.05%	\$ 64,603.34	\$ 61,402.95	\$ 410,582.66	\$ 287,028.41	73.33%	\$ 475,186.00	\$ 348,431.36	2.5%
ENUT - Expanded Nutrition Program	24.60%	59.53%	50.61%	74.79%	60.06%	45.22%	34.11%	34.60%	40.39%	15.86%	15.62%	\$ 3,827.41	\$ 598.00	\$ 94,367.29	\$ 49,021.38	50.53%	\$ 98,194.70	\$ 49,619.38	34.7%
ESPE - Ext. Strategic Partnerships & Eng.											83.52%	\$ 6,072.61	\$ 98.80	\$ 714.56	\$ -	1.46%	\$ 6,787.17	\$ 98.80	-82.1%
ESSM - Ecosystem Science and Mgmt.	N/A	N/A	60.25%	15.48%	36.32%	49.62%	10.75%	36.64%	16.18%	12.96%	20.83%	\$ 2,618.84	\$ 545.38	\$ 74,729.35	\$ 34,900.76	45.83%	\$ 77,348.19	\$ 35,446.14	32.9%
FLEET - Fleet Management	11.74%	10.54%	8.16%	10.56%	10.00%	6.37%	16.48%	11.26%	10.29%	5.97%	7.81%	\$ 73,170.46	\$ 5,716.98	\$ 490,933.78	\$ 33,328.05	6.92%	\$ 564,104.24	\$ 39,045.03	1.0%
FOUR - 4-H Programs																			#DIV/0!
- Brownwood Center	3.08%	9.98%	10.61%	5.12%	22.30%	7.08%	12.79%	12.85%	14.26%	18.17%	0.22%	\$ 33,101.11	\$ 72.00	\$ 187,337.42	\$ 14,597.31	6.65%	\$ 220,438.53	\$ 14,669.31	-11.5%
- State Office	14.18%	23.00%	32.40%	23.07%	43.57%	41.57%	32.68%	31.00%	29.56%	13.31%	0.54%	\$ 21,857.91	\$ 117.99	\$ 166,988.09	\$ 69,125.19	36.67%	\$ 188,846.00	\$ 69,243.18	23.4%
HORT - Horticultural Sciences	12.73%	16.10%	24.75%	30.22%	28.74%	24.16%	33.10%	8.69%	7.65%	8.39%	8.01%	\$ 81,920.52	\$ 6,561.15	\$ 289,268.00	\$ 9,383.83	4.30%	\$ 371,188.52	\$ 15,944.98	-4.1%
IPHI - Institute for Public Health Improvement											44.95%	\$ 14,734.36	\$ 6,622.70	\$ 150,161.84	\$ 76,074.75	50.15%	\$ 164,896.20	\$ 82,697.45	50.2%
IRNR - Institute Renewable & Natural Resources	4.80%	24.90%	32.39%	14.56%	3.69%	17.14%	52.86%	68.22%	37.70%	1.53%	87.57%	\$ 5,312.35	\$ 4,652.25	\$ 21,154.69	\$ 4,754.28	35.54%	\$ 26,467.04	\$ 9,406.53	34.0%
MILT - Military Programs	6.80%	6.57%	61.27%	39.53%	48.56%	3.85%	1.16%	0.00%	5.21%	0.21%	0.00%	\$ 205.01	\$ -	\$ 3,150.25	\$ -	0.00%	\$ 3,355.26	\$ -	-0.2%
NUTR - Human Nutrition	14.15%	59.83%	68.13%	49.24%	69.08%	5.40%	12.48%	2.38%	5.20%	9.37%	9.61%	\$ 13,042.12	\$ 1,253.98	\$ 19,143.26	\$ 650.54	5.92%	\$ 32,185.38	\$ 1,904.52	-3.5%
ORIN - Institute for Obesity Research	N/A	N/A	51.10%	72.87%	17.37%	10.40%	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!
PLPM - Plant Pathology & Microbiology	7.26%	4.34%	10.70%	16.33%	1.72%	24.73%	34.09%	18.15%	17.12%	19.25%	40.28%	\$ 8,972.82	\$ 3,613.89	\$ 56,941.11	\$ 16,991.67	31.26%	\$ 65,913.93	\$ 20,605.56	12.0%
POSC - Poultry Science	49.37%	24.55%	47.41%	41.03%	1.73%	1.75%	7.95%	8.61%	22.01%	25.33%	0.00%	\$ 57.95	\$ -	\$ 87,730.68	\$ 36,567.69	41.65%	\$ 87,788.63	\$ 36,567.69	16.3%
REPK - Recreation, Park & Tourism Science	17.87%	32.04%	24.80%	67.45%	14.01%	19.28%	27.62%	18.55%	11.13%	7.58%	0.00%	\$ 1,770.61	\$ -	\$ 72,776.37	\$ 18,855.13	25.29%	\$ 74,546.98	\$ 18,855.13	17.7%
SAFH - Safety & Health											72.69%	\$ 241.68	\$ 175.68	\$ 4,523.74	\$ 4,523.74	98.62%	\$ 4,765.42	\$ 4,699.42	98.6%
SCSC - Soil & Crop Sciences	31.49%	21.65%	11.01%	24.43%	9.21%	7.44%	10.51%	14.61%	6.61%	7.38%	0.00%	\$ 1,196.03	\$ -	\$ 156,972.79	\$ 6,247.57	3.95%	\$ 158,168.82	\$ 6,247.57	-3.4%
TAEX - Extension Admin - Operations	12.95%	21.10%	45.46%	37.16%	20.18%	34.87%	11.02%	31.38%	24.19%	42.17%	2.04%	\$ 172,032.33	\$ 3,506.28	\$ 523,620.39	\$ 72,247.54	10.89%	\$ 695,652.72	\$ 75,753.82	-31.3%
TALL - TALL Program	35.58%	28.72%	15.78%	14.45%	22.61%	15.62%	38.50%	20.06%	16.50%	8.31%	#DIV/0!	\$ -	\$ -	\$ 11,051.20	\$ 958.65	8.67%	\$ 11,051.20	\$ 958.65	0.4%
TEMP - Temple Research Center	0.00%	0.00%	0.0																

Unit	July HUB Utilization	July Total	July Non-HUB	July HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
555 EXTENSION ADCA PC	0.00%	\$ 750.00	\$ 750.00	\$ -	\$ 8,070.11	\$ 8,070.11	\$ -	0.00%	\$ 8,820.11	\$ 8,820.11	\$ -
555 EXTENSION ADCH PC	0.00%	\$ 9,112.68	\$ 9,112.68	\$ -	\$ 77,561.18	\$ 77,561.18	\$ -	0.00%	\$ 86,673.86	\$ 86,673.86	\$ -
555 EXTENSION ADGMN PC	27.93%	\$ 21,739.67	\$ 15,667.15	\$ 6,072.52	\$ 189,009.03	\$ 182,849.72	\$ 6,159.31	5.80%	\$ 210,748.70	\$ 198,516.87	\$ 12,231.83
555 EXTENSION AGCH PC	0.00%	\$ 315.49	\$ 315.49	\$ -	\$ 11,575.48	\$ 11,084.73	\$ 490.75	4.13%	\$ 11,890.97	\$ 11,400.22	\$ 490.75
555 EXTENSION AGCO PC	0.00%	\$ 20,182.15	\$ 20,182.15	\$ -	\$ 68,267.31	\$ 66,449.71	\$ 1,817.60	2.05%	\$ 88,449.46	\$ 86,631.86	\$ 1,817.60
555 EXTENSION AGEPC PC	2.23%	\$ 11,059.91	\$ 10,813.26	\$ 246.65	\$ 60,190.11	\$ 49,597.89	\$ 10,592.22	15.21%	\$ 71,260.02	\$ 60,411.15	\$ 10,838.87
555 EXTENSION AGED PC	31.19%	\$ 349.44	\$ 240.44	\$ 109.00	\$ 13,351.57	\$ 11,000.33	\$ 2,351.24	17.96%	\$ 13,701.01	\$ 11,240.77	\$ 2,460.24
555 EXTENSION AGEN PC	0.00%	\$ 4,270.90	\$ 4,270.90	\$ -	\$ 25,284.57	\$ 25,022.12	\$ 262.45	0.89%	\$ 29,555.47	\$ 29,293.02	\$ 262.45
555 EXTENSION ANSC PC	13.05%	\$ 15,780.78	\$ 13,721.28	\$ 2,059.50	\$ 73,943.17	\$ 59,993.39	\$ 13,949.78	17.84%	\$ 89,723.95	\$ 73,714.67	\$ 16,009.28
555 EXTENSION AUXL PC	0.00%	\$ 3,326.71	\$ 3,326.71	\$ -	\$ 31,244.45	\$ 31,244.45	\$ -	0.00%	\$ 34,571.16	\$ 34,571.16	\$ -
555 EXTENSION BLTX PC	0.02%	\$ 27,225.81	\$ 27,220.98	\$ 4.83	\$ 116,253.90	\$ 109,686.42	\$ 6,567.48	4.58%	\$ 143,479.71	\$ 136,907.40	\$ 6,572.31
555 EXTENSION CIAP PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 1,061.78	\$ 1,061.78	\$ -	0.00%	\$ 1,061.78	\$ 1,061.78	\$ -
555 EXTENSION COFS PC	1.61%	\$ 6,166.82	\$ 6,067.82	\$ 99.00	\$ 83,166.44	\$ 82,408.09	\$ 758.35	0.96%	\$ 89,333.26	\$ 88,475.91	\$ 857.35
555 EXTENSION COTG PC	0.00%	\$ 2,811.18	\$ 2,811.18	\$ -	\$ 14,628.25	\$ 14,628.25	\$ -	0.00%	\$ 17,439.43	\$ 17,439.43	\$ -
555 EXTENSION DS01 PC	0.00%	\$ 4,558.72	\$ 4,558.72	\$ -	\$ 13,977.36	\$ 13,977.36	\$ -	0.00%	\$ 18,536.08	\$ 18,536.08	\$ -
555 EXTENSION DS02 PC	0.00%	\$ 454.48	\$ 454.48	\$ -	\$ 15,897.29	\$ 14,828.02	\$ 1,069.27	6.54%	\$ 16,351.77	\$ 15,282.50	\$ 1,069.27
555 EXTENSION DS03 PC	0.00%	\$ 4,764.46	\$ 4,764.46	\$ -	\$ 17,988.22	\$ 17,988.22	\$ -	0.00%	\$ 22,752.68	\$ 22,752.68	\$ -
555 EXTENSION DS04 PC	0.00%	\$ 1,137.50	\$ 1,137.50	\$ -	\$ 17,756.71	\$ 17,729.76	\$ 26.95	0.14%	\$ 18,894.21	\$ 18,867.26	\$ 26.95
555 EXTENSION DS05 PC	0.00%	\$ 1,266.23	\$ 1,266.23	\$ -	\$ 11,297.05	\$ 11,297.05	\$ -	0.00%	\$ 12,563.28	\$ 12,563.28	\$ -
555 EXTENSION DS06 PC	9.18%	\$ 1,470.05	\$ 1,335.10	\$ 134.95	\$ 13,035.57	\$ 11,451.50	\$ 1,584.07	11.85%	\$ 14,505.62	\$ 12,786.60	\$ 1,719.02
555 EXTENSION DS07 PC	11.47%	\$ 2,824.50	\$ 2,500.54	\$ 323.96	\$ 37,681.80	\$ 33,876.27	\$ 3,805.53	10.19%	\$ 40,506.30	\$ 36,376.81	\$ 4,129.49
555 EXTENSION DS08 PC	5.81%	\$ 1,468.18	\$ 1,382.84	\$ 85.34	\$ 17,553.87	\$ 12,946.53	\$ 4,607.34	24.67%	\$ 19,022.05	\$ 14,329.37	\$ 4,692.68
555 EXTENSION DS09 PC	0.85%	\$ 9,659.87	\$ 9,578.14	\$ 81.73	\$ 25,629.20	\$ 23,874.79	\$ 1,754.41	5.20%	\$ 35,289.07	\$ 33,452.93	\$ 1,836.14
555 EXTENSION DS10 PC	0.00%	\$ 831.78	\$ 831.78	\$ -	\$ 33,611.90	\$ 33,611.90	\$ -	0.00%	\$ 34,443.68	\$ 34,443.68	\$ -
555 EXTENSION DS10 PC 1	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS10 PC 2	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS11 PC	14.35%	\$ 1,906.64	\$ 1,632.96	\$ 273.68	\$ 38,256.90	\$ 31,811.44	\$ 6,445.46	16.73%	\$ 40,163.54	\$ 33,444.40	\$ 6,719.14
555 EXTENSION DS12 PC	0.00%	\$ 3,093.16	\$ 3,093.16	\$ -	\$ 35,637.06	\$ 35,637.06	\$ -	0.00%	\$ 38,730.22	\$ 38,730.22	\$ -
555 EXTENSION ENTO PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 11,470.00	\$ 11,470.00	\$ -	0.00%	\$ 11,470.00	\$ 11,470.00	\$ -
555 EXTENSION ENUT PC	14.89%	\$ 7,974.38	\$ 6,786.64	\$ 1,187.74	\$ 64,188.78	\$ 59,427.28	\$ 4,761.50	8.24%	\$ 72,163.16	\$ 66,213.52	\$ 5,949.24
555 EXTENSION ESSM PC	0.13%	\$ 2,903.09	\$ 2,899.30	\$ 3.79	\$ 24,861.05	\$ 23,363.18	\$ 1,497.87	5.41%	\$ 27,764.14	\$ 26,262.48	\$ 1,501.66
555 EXTENSION FLEE PC	12.89%	\$ 3,243.79	\$ 2,825.79	\$ 418.00	\$ 12,183.17	\$ 10,544.17	\$ 1,639.00	13.33%	\$ 15,426.96	\$ 13,369.96	\$ 2,057.00
555 EXTENSION FOUR PC	0.75%	\$ 73,435.46	\$ 72,885.58	\$ 551.88	\$ 222,928.99	\$ 218,528.47	\$ 4,400.52	1.67%	\$ 296,364.45	\$ 291,412.05	\$ 4,952.40
555 EXTENSION HORT PC	0.00%	\$ 23,340.89	\$ 23,340.89	\$ -	\$ 144,246.63	\$ 137,657.99	\$ 6,587.64	3.93%	\$ 167,596.52	\$ 160,998.88	\$ 6,587.64
555 EXTENSION IPHI PC	0.00%	\$ 25,061.22	\$ 25,061.22	\$ -	\$ 91,105.50	\$ 91,105.50	\$ -	0.00%	\$ 116,166.72	\$ 116,166.72	\$ -
555 EXTENSION IRNR PC	0.00%	\$ 2,249.76	\$ 2,249.76	\$ -	\$ 18,914.22	\$ 16,864.54	\$ 2,049.68	9.88%	\$ 21,163.98	\$ 19,114.30	\$ 2,049.68
555 EXTENSION MILT PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 3,309.30	\$ 3,309.30	\$ -	0.00%	\$ 3,309.30	\$ 3,309.30	\$ -
555 EXTENSION NUTR PC	0.00%	\$ 2,252.92	\$ 2,252.92	\$ -	\$ 54,856.27	\$ 54,238.28	\$ 617.99	1.08%	\$ 57,109.19	\$ 56,491.20	\$ 617.99
555 EXTENSION PLFM PC	0.15%	\$ 14,464.52	\$ 14,443.52	\$ 21.00	\$ 84,756.59	\$ 81,496.66	\$ 3,259.93	3.31%	\$ 99,221.11	\$ 95,940.18	\$ 3,280.93
555 EXTENSION POSC PC	0.00%	\$ 2,041.69	\$ 2,041.69	\$ -	\$ 36,841.74	\$ 36,841.74	\$ -	0.00%	\$ 38,883.43	\$ 38,883.43	\$ -
555 EXTENSION REPK PC	0.00%	\$ 1,571.92	\$ 1,571.92	\$ -	\$ 79,493.15	\$ 75,077.30	\$ 4,415.85	5.45%	\$ 81,065.07	\$ 76,649.22	\$ 4,415.85
555 EXTENSION SAFH PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION SCSC PC	0.40%	\$ 20,922.30	\$ 20,839.17	\$ 83.13	\$ 244,297.39	\$ 236,265.18	\$ 8,032.21	3.06%	\$ 265,219.69	\$ 257,104.35	\$ 8,115.34
555 EXTENSION TAEX PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION TWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION VGYI PC	0.00%	\$ 2,122.86	\$ 2,122.86	\$ -	\$ 14,988.97	\$ 14,988.97	\$ -	0.00%	\$ 17,111.83	\$ 17,111.83	\$ -
555 EXTENSION VMEX PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 1,148.24	\$ 1,108.84	\$ 39.40	3.43%	\$ 1,148.24	\$ 1,108.84	\$ 39.40
555 EXTENSION WDMS PC	0.09%	\$ 17,162.56	\$ 17,147.68	\$ 14.88	\$ 181,271.90	\$ 175,255.83	\$ 6,016.07	3.04%	\$ 198,434.46	\$ 192,403.51	\$ 6,030.95
555 EXTENSION WFSC PC	0.00%	\$ 15,321.82	\$ 15,321.82	\$ -	\$ 59,438.45	\$ 59,290.47	\$ 147.98	0.20%	\$ 74,760.27	\$ 74,612.29	\$ 147.98
555 EXTENSION 4CONN PC	0.00%	\$ 1,755.35	\$ 1,755.35	\$ -	\$ 15,712.12	\$ 15,712.12	\$ -	0.00%	\$ 17,467.47	\$ 17,467.47	\$ -
Total	3.16%	\$ 372,351.64	\$ 360,580.06	\$ 11,771.58	\$ 2,417,941.74	\$ 2,312,233.89	\$ 105,707.85	4.21%	#####	\$2,655,346.48	\$117,479.43

Texas A&M AgriLife Extension Service

UNIT	Pcard						FY 15 YTD HUB % (FAMIS)
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	
ADAD - Administration - Assoc. Director	\$ 50,875.62	\$ 15,252.00	\$ -	\$ -	\$ 50,875.62	\$ 15,252.00	29.98%
ADAG - Administration - AG & NR	\$ 30,715.61	\$ -	\$ -	\$ -	\$ 30,715.61	\$ -	0.00%
ADCA - Administration - County AG	\$ 55,484.97	\$ 31,257.89	\$ 8,820.11	\$ -	\$ 64,305.08	\$ 31,257.89	48.61%
ADCH - Administration - Human Science	\$ 105,919.02	\$ 19,927.57	\$ 86,673.86	\$ -	\$ 192,592.88	\$ 19,927.57	10.35%
AGCH - Ag & Environmental Safety	\$ 39,224.48	\$ 9,126.23	\$ 11,890.97	\$ 490.75	\$ 51,115.45	\$ 9,616.98	18.81%
AGCO - Agricultural Communications	\$ 70,851.62	\$ 12,707.22	\$ 88,449.46	\$ 1,817.60	\$ 159,301.08	\$ 14,524.82	9.12%
AGEC - Agricultural Economics	\$ 139,628.83	\$ 48,563.55	\$ 71,250.02	\$ 10,838.87	\$ 210,878.85	\$ 59,402.42	28.17%
AGED - Ag Leadership, Education & Communication	\$ 39,365.11	\$ 29,190.75	\$ 13,701.01	\$ 2,460.24	\$ 53,066.12	\$ 31,650.99	59.64%
AGEN - Biological & Agricultural Engineering	\$ 30,667.88	\$ 10,977.46	\$ 29,555.47	\$ 262.45	\$ 60,223.35	\$ 11,239.91	18.66%
ANSC - Animal Science	\$ 62,280.89	\$ 1,971.93	\$ 89,723.95	\$ 16,009.28	\$ 152,004.84	\$ 17,981.21	11.83%
AUXL - Auxiliary Enterprises	\$ 629,031.53	\$ 12,552.76	\$ 34,571.16	\$ -	\$ 663,602.69	\$ 12,552.76	1.89%
BLTX - Better Living for Texans	\$ 412,706.55	\$ 184,858.79	\$ 143,479.71	\$ 6,572.31	\$ 556,186.26	\$ 191,431.10	34.42%
CHAN - Office of the Director	\$ 24,331.13	\$ 1,231.76	\$ -	\$ -	\$ 24,331.13	\$ 1,231.76	5.06%
CIAP - Coordinator of International Programs	\$ 89,760.38	\$ 321.96	\$ 1,061.78	\$ -	\$ 90,822.16	\$ 321.96	0.35%
CLAG - Administration - Services	\$ 68,025.59	\$ 34,057.79	\$ 210,748.70	\$ 12,231.83	\$ 278,774.29	\$ 46,289.62	16.60%
COFS - Family Development & Resource Management	\$ 367,697.63	\$ 29,779.37	\$ 89,333.26	\$ 857.35	\$ 457,030.89	\$ 30,636.72	6.70%
COTC - Extension Information Technology	\$ 766,483.63	\$ 403,648.19	\$ 17,439.43	\$ -	\$ 783,923.06	\$ 403,648.19	51.49%
DS01 - Amarillo	\$ 20,924.79	\$ 7,374.26	\$ 18,536.08	\$ -	\$ 39,460.87	\$ 7,374.26	18.69%
DS02 - Lubbock	\$ 83,532.98	\$ 60,912.54	\$ 16,351.77	\$ 1,069.27	\$ 99,884.75	\$ 61,981.81	62.05%
DS03 - Vernon	\$ 16,066.98	\$ 7,019.15	\$ 22,752.68	\$ -	\$ 38,819.66	\$ 7,019.15	18.08%
DS04 - Dallas	\$ 66,820.81	\$ 7,319.44	\$ 18,894.21	\$ 26.95	\$ 85,715.02	\$ 7,346.39	8.57%
DS05 - Overton	\$ 97,092.40	\$ 62,514.81	\$ 12,563.28	\$ -	\$ 109,655.68	\$ 62,514.81	57.01%
DS06 - Fort Stockton	\$ 25,516.63	\$ 5,583.76	\$ 14,505.62	\$ 1,719.02	\$ 40,222.15	\$ 7,302.78	18.25%
DS07 - San Angelo	\$ 18,202.36	\$ -	\$ 40,506.30	\$ 4,129.49	\$ 58,708.66	\$ 4,129.49	7.03%
DS08 - Stephenville	\$ 9,010.00	\$ 464.82	\$ 19,022.05	\$ 4,692.68	\$ 28,032.05	\$ 5,157.50	18.40%
DS09 - Bryan	\$ 38,201.62	\$ 608.24	\$ 35,289.07	\$ 1,836.14	\$ 73,490.69	\$ 2,444.38	3.33%
DS10 - Uvalde	\$ 111,526.29	\$ 10,750.16	\$ 34,443.88	\$ -	\$ 145,969.97	\$ 10,750.16	7.36%
DS11 - Corpus Christi	\$ 29,551.88	\$ 4,673.22	\$ 40,163.54	\$ 6,719.14	\$ 69,715.42	\$ 11,392.36	16.34%
DS12 - Weslaco	\$ 24,229.07	\$ 8,613.13	\$ 38,730.22	\$ -	\$ 62,959.29	\$ 8,613.13	13.68%
ENTO - Entomology	\$ 475,186.00	\$ 348,431.36	\$ 11,470.00	\$ -	\$ 486,656.00	\$ 348,431.36	71.60%
ENUT - Expanded Nutrition Program	\$ 98,194.70	\$ 49,619.38	\$ 72,163.16	\$ 5,949.24	\$ 170,357.86	\$ 55,568.62	32.62%
ESPE - Ext. Strategic Partnerships & Eng.	\$ 6,787.17	\$ 98.80	\$ -	\$ -	\$ 6,787.17	\$ 98.80	1.46%
ESSM - Ecosystem Science and Mgmt.	\$ 77,348.19	\$ 35,446.14	\$ 27,764.14	\$ 1,501.66	\$ 105,112.33	\$ 36,947.80	35.15%
FLEET - Fleet Management	\$ 564,104.24	\$ 39,045.03	\$ -	\$ -	\$ 564,104.24	\$ 39,045.03	6.92%
FOUR - 4-H Programs							
- Brownwood Center	\$ 220,438.53	\$ 14,669.31	\$ -	\$ -	\$ 220,438.53	\$ 14,669.31	6.65%
- State Office	\$ 188,846.00	\$ 69,243.18	\$ 296,364.45	\$ 4,952.40	\$ 485,210.45	\$ 74,195.58	15.29%
HORT - Horticultural Sciences	\$ 371,188.52	\$ 15,944.98	\$ 167,586.52	\$ 6,587.64	\$ 538,775.04	\$ 22,532.62	4.18%
IPHI - Institute for Public Health Improvement	\$ 164,896.20	\$ 82,697.45	\$ 116,166.72	\$ -	\$ 281,062.92	\$ 82,697.45	29.42%
IRNR - Institute Renewable & Natural Resources	\$ 26,467.04	\$ 9,406.53	\$ 21,163.98	\$ 2,049.68	\$ 47,631.02	\$ 11,456.21	24.05%
MILT - Military Programs	\$ 3,355.26	\$ -	\$ 3,309.30	\$ -	\$ 6,664.56	\$ -	0.00%
NUTR - Human Nutrition	\$ 32,185.38	\$ 1,904.52	\$ 57,109.19	\$ 617.99	\$ 89,294.57	\$ 2,522.51	2.82%
ORIN - Institute for Obesity Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
PLPM - Plant Pathology & Microbiology	\$ 65,913.93	\$ 20,605.56	\$ 99,221.11	\$ 3,280.93	\$ 165,135.04	\$ 23,886.49	14.46%
POSC - Poultry Science	\$ 87,788.63	\$ 36,567.69	\$ 38,883.43	\$ -	\$ 126,672.06	\$ 36,567.69	28.87%
REPK - Recreation, Park & Tourism Science	\$ 74,546.98	\$ 18,855.13	\$ 81,065.07	\$ 4,415.85	\$ 155,612.05	\$ 23,270.98	14.95%
SAFH - Safety & Health Office	\$ 4,765.42	\$ 4,699.42	\$ -	\$ -	\$ 4,765.42	\$ 4,699.42	98.62%
SCSC - Soil & Crop Sciences	\$ 158,168.82	\$ 6,247.57	\$ 265,219.69	\$ 8,115.34	\$ 423,388.51	\$ 14,362.91	3.39%
TAEX - Extension Admin - Operations	\$ 695,652.72	\$ 75,753.82	\$ -	\$ -	\$ 695,652.72	\$ 75,753.82	10.89%
TALL - TALL Program	\$ 11,051.20	\$ 958.65	\$ -	\$ -	\$ 11,051.20	\$ 958.65	8.67%
TEMP - Temple Research Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
TWAR - Texas Water Resources Institute	\$ 30,790.05	\$ 29,011.14	\$ -	\$ -	\$ 30,790.05	\$ 29,011.14	94.22%
URBN - Administration - Urban Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
VGVI - Young Institute - County Government	\$ 122,876.04	\$ 2,236.34	\$ 17,111.83	\$ -	\$ 139,987.87	\$ 2,236.34	1.60%
VMEX - Veterinary Medicine - Extension	\$ 3,562.96	\$ 1,720.88	\$ 1,148.24	\$ 39.40	\$ 4,711.20	\$ 1,760.28	37.36%
WDMS - Wildlife Services	\$ 297,615.96	\$ -	\$ 198,434.46	\$ 6,030.95	\$ 496,050.42	\$ 6,030.95	1.22%
WFSC - Wildlife & Fisheries Sciences	\$ 198,592.94	\$ 25,129.87	\$ 74,760.27	\$ 147.98	\$ 273,353.21	\$ 25,277.85	9.25%
4CONN - 4-H Connect	\$ 110,676.98	\$ 14,302.62	\$ 17,467.47	\$ -	\$ 128,144.45	\$ 14,302.62	11.16%
TOTAL	\$ 7,504,049.06	\$ 1,909,551.50	\$ 2,757,398.95	\$ 115,422.43	\$ 10,261,448.01	\$ 2,024,973.93	19.73%

** These totals do not include payments made to Citi Bank for the Pro-card

Texas A&M AgriLife Research

UNIT	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14 (w/ P-Card)	FY 15 (w/ P-Card)	HUB % July (FAMS) **	July 16 \$ (FAMS) **	July 16 HUB \$ (FAMS)	Prev. Mo. YTD (FAMS)	Prev. Mo. HUB YTD (FAMS)	FY 16 YTD HUB % (FAMS)	Total \$ YTD (FAMS)	HUB \$ YTD (FAMS)	Change HUB % +/- FY 15-16		
AGCO - Agricultural Communications	15.22%	31.69%	39.25%	59.90%	59.35%	89.59%	28.07%	25.87%	0.00%	20.40%	0.00%	\$ 12.52	\$ -	\$ 5,484.97	\$ 4,844.50	88.12%	\$ 5,497.49	\$ 4,844.50	67.72%		
AGEC - Agricultural Economics	8.05%	10.28%	6.66%	48.65%	31.37%	23.72%	10.78%	11.20%	28.65%	23.81%	0.00%	\$ 13,271.41	\$ -	\$ 220,908.67	\$ 7,840.73	3.35%	\$ 234,180.08	\$ 7,840.73	-20.46%		
AGED - Ag Leadership, Education & Commun	6.36%	0.29%	0.80%	0.00%	0.71%	14.07%	16.98%	16.64%	4.87%	9.04%	0.00%	\$ 310.20	\$ -	\$ 10,016.48	\$ -	0.00%	\$ 10,326.68	\$ -	-9.04%		
AGEN - Biological & Agricultural Engineering	13.71%	10.31%	10.46%	5.94%	3.84%	28.02%	34.32%	28.08%	26.08%	19.69%	23.75%	\$ 7,745.95	\$ 1,839.98	\$ 161,994.03	\$ 30,100.46	18.82%	\$ 169,739.98	\$ 31,940.44	-0.88%		
ANAR - Amarillo	26.81%	13.91%	20.13%	17.06%	18.89%	15.53%	15.31%	19.85%	20.25%	17.51%	13.84%	\$ 62,490.21	\$ 8,645.69	\$ 1,091,543.39	\$ 152,250.93	13.84%	\$ 1,154,038.40	\$ 160,896.62	-3.57%		
ANSC - Animal Science	5.22%	1.82%	2.72%	4.33%	2.11%	2.64%	13.30%	4.03%	2.15%	1.34%	0.84%	\$ 207,528.70	\$ 1,752.00	\$ 1,897,767.70	\$ 28,103.44	1.42%	\$ 2,105,286.40	\$ 28,955.44	0.07%		
ANTH - Department of Anthropology											#DIV/0!	\$ -	\$ -	\$ 29,000.00	\$ -	0.00%	\$ 29,000.00	\$ -	-		
BCBP - Biochemistry & Biophysics	1.53%	2.56%	2.82%	1.14%	1.42%	1.03%	6.36%	3.18%	3.77%	2.87%	1.82%	\$ 286,706.37	\$ 5,223.16	\$ 1,780,747.36	\$ 32,420.32	1.82%	\$ 2,067,453.73	\$ 37,643.48	-1.05%		
BEAU - Beaumont	3.97%	7.09%	15.94%	12.35%	20.76%	23.08%	15.24%	17.75%	34.83%	20.00%	10.89%	\$ 47,864.76	\$ 5,212.03	\$ 317,191.35	\$ 51,536.12	15.55%	\$ 365,066.11	\$ 56,748.15	-4.45%		
CBSE - Bioinformatics Systems & Genomics								0.00%	6.42%	12.31%	#DIV/0!	\$ -	\$ -	\$ 76,726.78	\$ -	0.00%	\$ 76,726.78	\$ -	-12.31%		
CIAP - Borlaug Institute for Int'l Agriculture	2.31%	1.47%	1.68%	2.54%	5.42%	2.96%	0.51%	2.96%	11.25%	1.91%	9.04%	\$ 56,272.81	\$ 5,085.75	\$ 576,574.50	\$ 13,818.50	2.99%	\$ 632,847.31	\$ 18,904.25	1.08%		
CLSC - Col. of Sci - Ofc of the Dean	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!		
CORP - Corpus Christi	10.95%	10.12%	15.19%	16.92%	14.51%	21.89%	18.16%	16.08%	6.32%	26.90%	35.20%	\$ 9,471.28	\$ 349,066.95	\$ 45,068.90	14.19%	\$ 384,274.57	\$ 54,540.18	8.88%			
COTG - Extension Information Technology	79.65%	77.67%	86.69%	72.15%	63.33%	55.08%	41.64%	67.86%	63.84%	44.18%	89.79%	\$ 12,313.92	\$ 11,056.54	\$ 733,710.40	\$ 497,732.73	66.21%	\$ 746,024.32	\$ 508,849.27	24.03%		
CROP - Crop Testing	15.05%	1.02%	0.48%	0.49%	0.00%	0.61%	0.00%	0.00%	0.51%	0.05%	0.00%	\$ 2,456.22	\$ -	\$ 63,751.13	\$ -	0.00%	\$ 66,207.35	\$ -	-0.05%		
DALL - Dallas	14.41%	23.76%	55.28%	67.20%	16.88%	9.31%	7.98%	61.12%	15.13%	15.66%	1.03%	\$ 125,142.29	\$ 1,285.48	\$ 712,989.52	\$ 321,556.36	38.52%	\$ 838,131.81	\$ 322,841.84	22.86%		
DPCH - Vice Chancellor for Agriculture	27.90%	35.26%	32.67%	40.02%	16.47%	7.02%	24.43%	20.50%	38.56%	3.48%	0.79%	\$ 94,757.98	\$ 751.96	\$ 1,322,544.27	\$ 36,080.59	2.60%	\$ 1,417,302.25	\$ 36,832.55	-0.88%		
ENTO - Entomology	18.76%	27.30%	27.35%	15.05%	14.66%	14.39%	13.89%	21.38%	11.16%	9.55%	34.32%	\$ 138,196.11	\$ 47,423.07	\$ 621,060.00	\$ 125,512.17	22.78%	\$ 796,256.11	\$ 172,941.24	13.22%		
EPAS - El Paso	6.05%	5.16%	10.70%	17.16%	3.59%	3.41%	1.24%	5.59%	41.37%	20.04%	50.56%	\$ 29,009.27	\$ 14,666.20	\$ 137,332.07	\$ 3,726.36	11.06%	\$ 166,341.34	\$ 18,991.56	-8.99%		
ESSM - Ecosystem Science & Mgmt	N/A	N/A	3.12%	8.46%	6.61%	19.78%	10.96%	11.26%	10.40%	11.93%	65.46%	\$ 11,495.93	\$ 7,524.95	\$ 212,919.14	\$ 49,287.33	25.32%	\$ 224,415.07	\$ 56,812.28	13.38%		
FBRD - Foothold Inspection - Entomology Dsg	47.29%	68.00%	31.56%	20.88%	13.83%	24.00%	48.57%	62.83%	0.00%	32.98%	3.09%	\$ 1,022.23	\$ -	\$ 32,412.67	\$ -	2.88%	\$ 35,512.44	\$ -	2.88%		
FDSO - Foundation Seed	0.13%	1.09%	0.06%	0.18%	0.43%	0.00%	0.07%	0.53%	0.27%	0.05%	0.00%	\$ 23,109.12	\$ -	\$ 348,390.85	\$ 824.31	0.22%	\$ 371,499.97	\$ 824.31	0.17%		
FSVS - Farm Services	0.06%	1.65%	0.10%	0.00%	0.00%	0.00%	0.32%	0.00%	0.00%	14.43%	73.65%	\$ 8,513.18	\$ 6,270.08	\$ 19,528.87	\$ 17,560.88	14.18%	\$ 168,042.05	\$ 23,830.96	-0.25%		
GALV - Galveston								0.00%	59.07%	0.00%	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!		
GENO - Genomics & Bioinformatics Core					0.00%	3.92%	0.20%	1.35%	0.59%	1.16%	1.72%	\$ 173,434.75	\$ 2,981.02	\$ 1,549,827.79	\$ 7,292.82	0.60%	\$ 1,723,262.54	\$ 10,273.84	-0.57%		
GEOG - Geography								0.00%	0.00%	0.00%	#DIV/0!	\$ -	\$ -	\$ 14,972.83	\$ 8,149.91	54.43%	\$ 14,972.83	\$ 8,149.91	54.43%		
HIST - History								0.00%	100.00%	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!		
HORT - Horticultural Sciences	4.18%	3.50%	11.81%	5.13%	4.71%	7.43%	7.63%	16.51%	4.70%	4.27%	0.38%	\$ 25,034.96	\$ 96.14	\$ 286,967.06	\$ 13,415.45	4.33%	\$ 312,002.24	\$ 13,511.59	0.06%		
ICAB - Institute-Counter Measures Against Bio	14.66%	1.02%	3.30%	8.89%	1.61%	4.77%	5.07%	2.13%	10.88%	12.50%	0.95%	\$ 76,957.92	\$ 730.86	\$ 400,639.18	\$ 13,427.56	2.79%	\$ 507,596.24	\$ 14,158.42	-9.71%		
IPBG - Institute of Plant Genomics & Biotech	14.83%	11.70%	33.57%	18.79%	2.67%	11.91%	13.82%	20.11%	17.86%	14.35%	4.67%	\$ 20,551.91	\$ 959.16	\$ 233,002.69	\$ 32,432.17	13.17%	\$ 253,554.60	\$ 33,391.33	-1.19%		
IRNR - Institute of Renewable Nat.	12.34%	13.16%	20.48%	20.38%	21.37%	9.46%	20.38%	4.55%	4.67%	5.06%	2.12%	\$ 437,928.85	\$ 974.82	\$ 437,928.85	\$ 50,041.84	10.54%	\$ 483,888.72	\$ 51,016.66	5.48%		
LUBB - Lubbock	5.91%	3.57%	7.66%	12.73%	18.25%	32.79%	17.25%	15.04%	17.50%	16.55%	28.14%	\$ 84,875.96	\$ 23,880.70	\$ 1,086,807.21	\$ 165,554.63	16.17%	\$ 1,171,683.17	\$ 189,435.33	-0.39%		
MCGR - Mc Gregor	0.49%	0.72%	0.31%	1.68%	1.05%	1.46%	12.64%	0.61%	1.05%	4.55%	26.29%	\$ 22,402.77	\$ 5,890.00	\$ 635,415.18	\$ 109,120.49	17.48%	\$ 657,817.95	\$ 115,010.49	12.94%		
NFSC - Nutrition & Food Science	13.69%	5.97%	3.99%	12.02%	2.04%	6.00%	6.94%	16.95%	13.87%	10.69%	13.49%	\$ 39,133.06	\$ 5,279.99	\$ 459,169.31	\$ 53,126.70	11.72%	\$ 498,302.37	\$ 58,406.69	1.03%		
OCEN - Oceanography	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	73.54%	0.00%	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!		
ORIN - Institute for Obesity Research	N/A	N/A	14.86%	12.86%	21.49%	18.88%	67.02%	0.00%	0.00%	100.00%	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!		
OTSC - Office of the State Chemist	7.11%	16.24%	3.35%	18.85%	11.97%	12.12%	11.36%	10.98%	7.17%	6.95%	4.65%	\$ 64,589.16	\$ 3,005.84	\$ 941,286.35	\$ 183,298.18	18.52%	\$ 1,005,875.51	\$ 186,304.02	11.57%		
OVER - Overton	2.09%	4.01%	6.16%	5.89%	4.19%	2.98%	2.38%	6.13%	6.18%	24.86%	4.76%	\$ 49,225.80	\$ 2,341.98	\$ 443,283.52	\$ 36,423.17	7.87%	\$ 482,509.32	\$ 38,765.15	-16.99%		
PECO - Pecos	0.13%	1.91%	9.79%	8.35%	9.79%	17.04%	4.08%	19.61%	9.33%	4.68%	27.70%	\$ 83,031.67	\$ 22,997.14	\$ 104,006.95	\$ 29,032.96	27.82%	\$ 187,038.62	\$ 52,030.10	23.14%		
PLPM - Plant Pathology & Microbiology	5.35%	4.45%	25.33%	5.39%	6.48%	24.62%	19.40%	30.86%	27.64%	27.92%	52.39%	\$ 7,726.08	\$ 4,047.65	\$ 257,812.14	\$ 94,754.81	37.21%	\$ 265,538.22	\$ 98,802.46	9.29%		
POSC - Poultry Science	11.71%	8.69%	4.38%	5.76%	3.72%	3.72%	4.66%	18.12%	6.17%	7.36%	5.94%	\$ 106,953.84	\$ 6,349.39	\$ 493,824.60	\$ 74,603.80	13.21%	\$ 600,778.44	\$ 80,953.19	6.12%		
REPK - Recreation, Park & Tourism Science	9.22%	6.55%	4.58%	8.93%	3.65%	31.53%	62.00%	54.14%	13.26%	10.64%	0.00%	\$ 58.50	\$ -	\$ 19,221.72	\$ 4,103.18	21.28%	\$ 19,280.22	\$ 4,103.18	10.64%		
SAFH - Safety & Health Office	0.00%	0.00%	0.00%	48.53%	45.85%	0.00%	0.00%	0.00%	0.00%	#DIV/0!	100.00%	\$ 1,394.90	\$ 1,394.90	\$ 40.00	\$ 40.00	100.00%	\$ 1,434.90	\$ 1,434.90	#DIV/0!		
SANG - San Angelo	13.40%	9.20%	23.17%	17.89%	14.99%	13.78%	1.90%	7.14%	2.31%	2.72%	1.55%	\$ 33,195.49	\$ 515.95	\$ 375,893.46	\$ 108,062.80	26.54%	\$ 409,088.95	\$ 108,578.75	23.82%		
SCSC - Soil & Crop Sciences	8.71%	7.49%	5.34%	8.11%	6.61%	1.77%	12.67%	6.57%	4.61%	4.50%	3.54%	\$ 238,389.23	\$ 8,444.01	\$ 1,411,405.98	\$ 68,484.69	4.66%	\$ 1,649,795.21	\$ 76,928.70	0.16%		
SERV-TAES SERVICE ACCT										#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	#DIV/0!		
SONR - Sonora	12.52%	11.40%	17.05%	26.97%	30.66%	27.60%	22.97%	19.61%	1.35%	1.74%	3.07%	\$ 4,436.60	\$ 136.14	\$ 60,151.55	\$ 609.29	1.15%	\$ 64,588.15	\$ 745.43	-0.58%		
STEP - Stephenville	7.79%	2.80%	16.93%	24.13%	4.86%	1.64%	7.71%	0.58%	3.98%	10.20%	0.00%	\$ 35,586.32	\$ -	\$ 281,679.13	\$ 1,280.85	0.40%	\$ 317,265.45	\$ 1,280.85	-9.79%		
TAES - Research Administration	11.97%	13.90%	15.01%	23.44%	13.50%	11.11%	27.67%	22.69%	3.45%	3.11%	62.52%	\$ 470,444.73	\$ 294,114.87	\$ 7,620,930.35	\$ 104,907.86	4.93%	\$ 8,091,375.08	\$ 399,022.73	1.82%		
TEMP - Temple	18.64%	19.01%	26.11%	14.59%				14.88%	15.47%	25.30%	13.42%	14.83%	44.28%	\$ 16,794.88	\$ 7,437.46	\$ 223,117.54	\$ 38,265.52	19.05%	\$ 239,912.42	\$ 45,702.98	4.22%
TIGM-TAMU Institute for Genomic Medicine								0.04%	0.00%	0.00%	0.73%	1.64%	1.69%	\$ 117,662.06	\$ 297.50	2.04%	\$ 135,270.06	\$ 2,761.19	0.40%		
TWAR - Texas Water Resources Institute	40.85%	21.19%	71.83%	60.50%	31.42%	8.10%	12.32%	13.63%	31.87%	5.02%	0.00%	\$ 5,540.30	\$ -	\$ 74,989.47	\$ 13,810.16	17.15%	\$ 80,529.77	\$ 13,810.16	12.13%		
UVAL - Uvalde	11.20%	9.76%	9.43%	2.72%	8.44%	17.52%	14.55%	12.21%	8.36%	17.06%	5.67%	\$ 62,663.39	\$ 3,552.15	\$ 236,051.32	\$ 48,054.84	17.28%	\$ 298,714.71	\$ 51,606.99	0.22%		
VDEN - Vet - Dean's Office	0.05%	2.03%	0.00%	8.82%	15.52%	0.31%	0.00%	0.00%	0.00%	0.00%	#DIV/0!	\$ -	\$ -	\$ 18,101.32	\$ 506.25	2.80%	\$ 18,101.32	\$ 506.25	2.80%		
VERN - Vernon	7.74%	9.88%	10.11%	9.37%	16.45%	17.64%	9.89%	6.13%	11.85%	7.43%	4.34%	\$ 29,090.11	\$ 1,263.30	\$ 338,937.84	\$ 32,918.06	9.29%	\$ 368,027.95	\$ 34,181.36	-2.66%		
VFIC - Veg & Fruit Improvement	3.73%	4.66%	4.13%	30.97%	16.36%	1.28%	9.57%	25.92%	6.48%	20.25%	6.48%	\$ 15,416.66	\$ 998.30	\$ 140,704.10	\$ 21,177.26	14.20%	\$ 156,120.76	\$ 22,175.56	6.05%		
VLAM - Vet - Large Animal Medicine & Surgery	3.17%	3.33%	1.02%	0.55%	0.88%																

Unit	July HUB Utilization	July Total	July Non-HUB	July HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
556 RESEARCH ADMIN PC	0.00%	\$ 7,009.29	\$ 7,009.29	\$ -	\$ 103,872.06	\$ 99,058.93	\$ 4,813.13	4.34%	\$ 110,881.35	\$ 106,068.22	\$ 4,813.13
556 RESEARCH AGCO PC	0.00%	\$ 3,517.92	\$ 3,517.92	\$ -	\$ 9,193.27	\$ 9,180.25	\$ 13.02	0.10%	\$ 12,711.19	\$ 12,698.17	\$ 13.02
556 RESEARCH AGEC PC	0.00%	\$ 12,219.66	\$ 12,219.66	\$ -	\$ 32,714.06	\$ 32,189.13	\$ 524.93	1.17%	\$ 44,933.72	\$ 44,408.79	\$ 524.93
556 RESEARCH AGED PC	0.07%	\$ 10,931.17	\$ 10,923.24	\$ 7.93	\$ 13,326.27	\$ 13,326.27	\$ -	0.03%	\$ 24,257.44	\$ 24,249.51	\$ 7.93
556 RESEARCH AGEN PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 106,007.02	\$ 105,334.86	\$ 672.16	0.63%	\$ 106,007.02	\$ 105,334.86	\$ 672.16
556 RESEARCH AMAR PC	0.00%	\$ 1,396.48	\$ 1,396.48	\$ -	\$ 30,677.31	\$ 30,677.31	\$ -	0.00%	\$ 32,073.79	\$ 32,073.79	\$ -
556 RESEARCH ANSC PC	2.04%	\$ 48,304.34	\$ 47,320.54	\$ 983.80	\$ 489,104.32	\$ 486,708.42	\$ 2,395.90	0.63%	\$ 537,408.66	\$ 534,028.96	\$ 3,379.70
556 RESEARCH BEAU PC	0.00%	\$ 4,163.92	\$ 4,163.92	\$ -	\$ 53,182.23	\$ 52,982.07	\$ 200.16	0.35%	\$ 57,346.15	\$ 57,145.99	\$ 200.16
556 RESEARCH CIAP PC	0.00%	\$ 4,706.75	\$ 4,706.75	\$ -	\$ 26,025.62	\$ 26,025.62	\$ -	0.00%	\$ 30,732.37	\$ 30,732.37	\$ -
556 RESEARCH CORP PC	0.81%	\$ 14,612.04	\$ 14,493.13	\$ 118.91	\$ 217,002.55	\$ 211,263.53	\$ 5,739.02	2.53%	\$ 231,614.59	\$ 225,756.66	\$ 5,857.93
556 RESEARCH COTG PC	0.00%	\$ 656.56	\$ 656.56	\$ -	\$ 28,846.14	\$ 28,846.14	\$ -	0.00%	\$ 29,502.70	\$ 29,502.70	\$ -
556 RESEARCH DALL PC	0.00%	\$ 29,112.69	\$ 29,112.69	\$ -	\$ 138,748.78	\$ 136,444.16	\$ 2,304.62	1.37%	\$ 167,861.47	\$ 165,556.85	\$ 2,304.62
556 RESEARCH DPOH PC	0.00%	\$ 3,311.32	\$ 3,311.32	\$ -	\$ 57,379.75	\$ 53,815.73	\$ 3,564.02	6.20%	\$ 60,691.07	\$ 56,927.05	\$ 3,764.02
556 RESEARCH ENTO PC	2.49%	\$ 40,794.27	\$ 39,779.37	\$ 1,014.90	\$ 202,525.78	\$ 191,143.87	\$ 11,381.91	5.09%	\$ 243,320.05	\$ 230,923.24	\$ 12,396.81
556 RESEARCH ENTO PC 1	0.00%	\$ 1,198.36	\$ 1,198.36	\$ -	\$ 16,930.66	\$ 15,263.11	\$ 1,667.55	9.20%	\$ 18,129.02	\$ 16,461.47	\$ 1,667.55
556 RESEARCH ENTO PC 2	11.44%	\$ 8,957.88	\$ 7,932.88	\$ 1,025.00	\$ 55,447.63	\$ 55,214.56	\$ 233.27	1.95%	\$ 64,405.71	\$ 63,147.44	\$ 1,258.27
556 RESEARCH EPAS PC	39.72%	\$ 40,018.87	\$ 24,122.36	\$ 15,896.51	\$ 150,988.50	\$ 133,058.39	\$ 17,930.11	17.71%	\$ 191,007.37	\$ 157,180.75	\$ 33,826.62
556 RESEARCH ESSM PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 12,324.98	\$ 12,324.98	\$ -	0.00%	\$ 12,324.98	\$ 12,324.98	\$ -
556 RESEARCH ESSM PC 1	0.00%	\$ 998.86	\$ 998.86	\$ -	\$ 3,981.68	\$ 3,981.68	\$ -	0.00%	\$ 4,980.54	\$ 4,980.54	\$ -
556 RESEARCH ESSM PC 2	0.00%	\$ 2,952.90	\$ 2,952.90	\$ -	\$ 23,388.91	\$ 23,388.91	\$ -	0.00%	\$ 26,341.81	\$ 26,341.81	\$ -
556 RESEARCH GALV	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH GENO PC	0.00%	\$ 1,105.22	\$ 1,105.22	\$ -	\$ 9,514.89	\$ 9,514.89	\$ -	0.00%	\$ 10,620.11	\$ 10,620.11	\$ -
556 RESEARCH HORT PC	0.00%	\$ 23,652.12	\$ 23,652.12	\$ -	\$ 239,973.79	\$ 238,299.81	\$ 1,673.98	0.63%	\$ 263,625.91	\$ 261,951.93	\$ 1,673.98
556 RESEARCH ICAB PC	4.31%	\$ 6,501.24	\$ 6,221.25	\$ 279.99	\$ 25,259.43	\$ 24,326.01	\$ 933.42	3.82%	\$ 31,760.67	\$ 30,547.26	\$ 1,213.41
556 RESEARCH IPGB PC	1.86%	\$ 5,098.90	\$ 5,003.90	\$ 95.00	\$ 34,964.24	\$ 32,378.49	\$ 2,585.75	6.69%	\$ 40,063.14	\$ 37,382.39	\$ 2,680.75
556 RESEARCH IRNR PC	3.27%	\$ 27,100.95	\$ 26,214.97	\$ 885.99	\$ 198,647.67	\$ 189,180.74	\$ 9,466.93	4.59%	\$ 225,748.63	\$ 215,395.71	\$ 10,352.92
556 RESEARCH LUBB PC	0.00%	\$ 13,471.42	\$ 13,471.42	\$ -	\$ 126,425.19	\$ 124,397.11	\$ 2,028.08	1.45%	\$ 139,896.61	\$ 137,868.53	\$ 2,028.08
556 RESEARCH MGR PC	0.00%	\$ 17,836.21	\$ 17,836.21	\$ -	\$ 86,780.59	\$ 86,738.09	\$ 42.50	0.04%	\$ 104,616.80	\$ 104,574.30	\$ 42.50
556 RESEARCH NFSC PC	5.20%	\$ 3,090.20	\$ 2,929.53	\$ 160.67	\$ 38,319.84	\$ 36,857.03	\$ 1,462.81	3.92%	\$ 41,410.04	\$ 39,786.56	\$ 1,623.48
556 RESEARCH ORIN PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH OTSC PC	0.00%	\$ 1,741.50	\$ 1,741.50	\$ -	\$ 19,878.52	\$ 19,878.52	\$ -	0.00%	\$ 21,620.02	\$ 21,620.02	\$ -
556 RESEARCH OVER PC	0.00%	\$ 1,255.23	\$ 1,255.23	\$ -	\$ 19,168.86	\$ 16,587.48	\$ 2,581.38	12.64%	\$ 20,424.09	\$ 17,842.71	\$ 2,581.38
556 RESEARCH PECO PC	0.00%	\$ 4,974.19	\$ 4,974.19	\$ -	\$ 14,336.39	\$ 14,336.39	\$ -	0.00%	\$ 19,310.58	\$ 19,310.58	\$ -
556 RESEARCH PLPM PC	0.42%	\$ 6,304.93	\$ 6,278.25	\$ 26.68	\$ 88,498.34	\$ 87,730.35	\$ 767.99	0.84%	\$ 94,803.27	\$ 94,008.60	\$ 794.67
556 RESEARCH POSC PC	9.64%	\$ 11,371.73	\$ 10,274.94	\$ 1,096.79	\$ 169,891.37	\$ 162,974.98	\$ 6,916.39	4.42%	\$ 181,263.10	\$ 173,249.92	\$ 8,013.18
556 RESEARCH POSC PC 1	0.00%	\$ 11,035.61	\$ 11,035.61	\$ -	\$ 89,165.47	\$ 88,435.32	\$ 730.15	0.73%	\$ 100,201.08	\$ 99,470.93	\$ 730.15
556 RESEARCH POSC PC 2	0.00%	\$ 14,834.34	\$ 14,834.34	\$ -	\$ 105,608.64	\$ 103,818.16	\$ 1,790.48	1.49%	\$ 120,442.98	\$ 118,652.50	\$ 1,790.48
556 RESEARCH POSC PC 3	0.00%	\$ 8,386.95	\$ 8,386.95	\$ -	\$ 33,251.58	\$ 33,239.16	\$ 12.42	0.03%	\$ 41,638.53	\$ 41,626.11	\$ 12.42
556 RESEARCH REPK PC	0.00%	\$ 903.72	\$ 903.72	\$ -	\$ 25,802.36	\$ 25,687.83	\$ 114.53	0.43%	\$ 26,706.08	\$ 26,591.55	\$ 114.53
556 RESEARCH SANG PC	1.69%	\$ 14,286.24	\$ 14,044.98	\$ 241.26	\$ 148,038.43	\$ 144,721.48	\$ 3,316.95	2.19%	\$ 162,324.67	\$ 158,766.46	\$ 3,558.21
556 RESEARCH SCSC PC	2.48%	\$ 87,359.34	\$ 85,189.41	\$ 2,169.93	\$ 529,835.91	\$ 518,545.74	\$ 11,290.17	2.18%	\$ 617,195.25	\$ 603,735.15	\$ 13,460.10
556 RESEARCH SCSC PC 1	0.00%	\$ 1,728.57	\$ 1,728.57	\$ -	\$ 28,234.86	\$ 27,287.74	\$ 947.12	3.16%	\$ 29,963.43	\$ 29,016.31	\$ 947.12
556 RESEARCH SCSC PC 2	0.00%	\$ 173.00	\$ 173.00	\$ -	\$ 2,049.98	\$ 2,049.98	\$ -	0.00%	\$ 2,222.98	\$ 2,222.98	\$ -
556 RESEARCH SONR PC	0.00%	\$ 10,040.51	\$ 10,040.51	\$ -	\$ 71,085.50	\$ 67,505.07	\$ 3,580.43	4.41%	\$ 81,126.01	\$ 77,545.58	\$ 3,580.43
556 RESEARCH STEP PC	20.99%	\$ 13,106.28	\$ 10,355.66	\$ 2,750.62	\$ 109,999.76	\$ 101,450.53	\$ 8,549.23	9.18%	\$ 123,106.04	\$ 111,806.19	\$ 11,299.85
556 RESEARCH TAES PC	0.06%	\$ 7,394.59	\$ 7,390.19	\$ 4.40	\$ 99,596.64	\$ 98,545.82	\$ 1,050.82	0.99%	\$ 106,991.23	\$ 105,936.01	\$ 1,055.22
556 RESEARCH TEMP PC	0.45%	\$ 15,199.67	\$ 15,131.16	\$ 68.51	\$ 132,392.75	\$ 130,043.44	\$ 2,349.31	1.64%	\$ 147,592.42	\$ 145,174.60	\$ 2,417.82
556 RESEARCH TIGM PC	0.00%	\$ 226.98	\$ 226.98	\$ -	\$ 6,359.34	\$ 6,359.34	\$ -	0.00%	\$ 6,586.32	\$ 6,586.32	\$ -
556 RESEARCH TWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH UVAL PC	0.00%	\$ 6,708.67	\$ 6,708.67	\$ -	\$ 68,393.31	\$ 68,325.81	\$ 67.50	0.09%	\$ 75,101.98	\$ 75,034.48	\$ 67.50
556 RESEARCH VDEN PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 1,276.11	\$ 1,276.11	\$ -	0.00%	\$ 1,276.11	\$ 1,276.11	\$ -
556 RESEARCH VERN PC	0.00%	\$ 1,856.66	\$ 1,856.66	\$ -	\$ 28,479.07	\$ 28,420.18	\$ 58.89	0.19%	\$ 30,335.73	\$ 30,276.84	\$ 58.89
556 RESEARCH VLAM PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 63,101.26	\$ 62,974.66	\$ 126.60	0.20%	\$ 63,101.26	\$ 62,974.66	\$ 126.60
556 RESEARCH VPAT PC	16.34%	\$ 2,455.44	\$ 2,054.34	\$ 401.10	\$ 33,934.06	\$ 33,690.08	\$ 243.98	1.77%	\$ 36,389.50	\$ 35,744.42	\$ 645.08
556 RESEARCH VTAN PC	0.00%	\$ 5,915.32	\$ 5,915.32	\$ -	\$ 38,102.76	\$ 38,102.76	\$ -	0.00%	\$ 44,018.08	\$ 44,018.08	\$ -
556 RESEARCH VTPP PC 1	0.00%	\$ 883.99	\$ 883.99	\$ -	\$ 28,230.21	\$ 28,230.21	\$ -	0.00%	\$ 29,114.20	\$ 29,114.20	\$ -
556 RESEARCH VTPP PC 2	0.00%	\$ 300.28	\$ 300.28	\$ -	\$ 16,970.51	\$ 16,970.51	\$ -	0.00%	\$ 17,270.79	\$ 17,270.79	\$ -
556 RESEARCH WESL PC	0.00%	\$ 23,327.40	\$ 23,327.40	\$ -	\$ 176,603.84	\$ 176,225.34	\$ 378.50	0.19%	\$ 199,931.24	\$ 199,552.74	\$ 378.50
556 RESEARCH WFSC PC	0.00%	\$ 3,922.35	\$ 3,922.35	\$ -	\$ 30,444.44	\$ 29,254.25	\$ 1,190.19	3.46%	\$ 34,366.79	\$ 33,176.60	\$ 1,190.19
556 RESEARCH WFSC PC 1	0.00%	\$ 229.75	\$ 229.75	\$ -	\$ 17,367.40	\$ 14,220.55	\$ 3,146.85	17.88%	\$ 17,597.15	\$ 14,450.30	\$ 3,146.85
556 RESEARCH WFSC PC 2	0.00%	\$ 1,057.86	\$ 1,057.86	\$ -	\$ 3,919.58	\$ 3,919.58	\$ -	0.00%	\$ 4,977.44	\$ 4,977.44	\$ -
556 RESEARCH WFSC PC 3	0.00%	\$ 980.60	\$ 980.60	\$ -	\$ 18,770.00	\$ 18,770.00	\$ -	0.00%	\$ 19,750.60	\$ 19,750.60	\$ -
556 RESEARCH WFSC PC 4	0.00%	\$ 1,395.30	\$ 1,395.30	\$ -	\$ 15,395.95	\$ 15,395.95	\$ -	0.00%	\$ 16,791.25	\$ 16,791.25	\$ -
Total	4.60%	\$ 592,076.55	\$ 564,848.56	\$ 27,227.99	\$ 4,765,736.56	\$ 4,646,693.41	\$ 119,043.15	2.73%	\$ 5,357,813.11	\$ 5,211,541.97	\$ 1,446,271.14

Texas A&M AgriLife Research

UNIT	Pcard						
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	FY 16 YTD HUB % (FAMIS)
AGCO - Agricultural Communications	\$ 5,497.49	\$ 4,844.50	\$ 12,711.19	\$ 13.02	\$ 18,208.68	\$ 4,857.52	26.68%
AGEC - Agricultural Economics	\$ 234,180.08	\$ 7,840.73	\$ 44,933.72	\$ 524.93	\$ 279,113.80	\$ 8,365.66	3.00%
AGED - Ag Leadership, Education & Communication	\$ 10,326.68	\$ -	\$ 24,257.44	\$ 7.93	\$ 34,584.12	\$ 7.93	0.02%
AGEN - Biological & Agricultural Engineering	\$ 169,739.98	\$ 31,940.44	\$ 106,007.02	\$ 672.16	\$ 275,747.00	\$ 32,612.60	11.83%
AMAR - Amarillo	\$ 1,154,033.60	\$ 160,896.62	\$ 32,073.79	\$ -	\$ 1,186,107.39	\$ 160,896.62	13.57%
ANSC - Animal Science	\$ 2,105,286.40	\$ 29,855.44	\$ 537,408.66	\$ 3,379.70	\$ 2,642,695.06	\$ 33,235.14	1.26%
ANTH - Department of Anthropology	\$ 29,000.00	\$ -	\$ -	\$ -	\$ 29,000.00	\$ -	0.00%
BCBP - Biochemistry & Biophysics	\$ 2,067,453.73	\$ 37,643.48	\$ -	\$ -	\$ 2,067,453.73	\$ 37,643.48	1.82%
BEAU - Beaumont	\$ 365,056.11	\$ 56,748.15	\$ 57,346.15	\$ 200.16	\$ 422,402.26	\$ 56,948.31	13.48%
CBSE - Bioinformatics Systems & Genomics	\$ 76,726.78	\$ -	\$ -	\$ -	\$ 76,726.78	\$ -	0.00%
CIAP - Borlaug Institute for Intl Agriculture	\$ 632,847.31	\$ 18,904.25	\$ 30,732.37	\$ -	\$ 663,579.68	\$ 18,904.25	2.85%
CLSC - Col. Of Sci - Ofc of the Dean	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
CORP - Corpus Christi	\$ 384,274.57	\$ 54,540.18	\$ 231,614.59	\$ 5,857.93	\$ 615,889.16	\$ 60,398.11	9.81%
COTG - Extension Information Technology	\$ 746,024.32	\$ 508,849.27	\$ 29,502.70	\$ -	\$ 775,527.02	\$ 508,849.27	65.61%
CROP - Crop Testing	\$ 66,207.35	\$ -	\$ -	\$ -	\$ 66,207.35	\$ -	0.00%
DALL - Dallas	\$ 838,131.81	\$ 322,841.84	\$ 167,861.47	\$ 2,304.62	\$ 1,005,993.28	\$ 325,146.46	32.32%
DPCH - Vice Chancellor for Agriculture	\$ 1,417,302.25	\$ 36,832.55	\$ 60,691.07	\$ 3,764.02	\$ 1,477,993.32	\$ 40,596.57	2.75%
ENTO - Entomology	\$ 759,256.11	\$ 172,941.24	\$ 325,854.78	\$ 15,322.63	\$ 1,085,110.89	\$ 188,263.87	17.35%
EPAS - El Paso	\$ 166,341.34	\$ 18,391.56	\$ 191,007.37	\$ 33,826.62	\$ 357,348.71	\$ 52,218.18	14.61%
ESSM - Ecosystem Science & Mgmt	\$ 224,415.07	\$ 56,812.28	\$ 43,647.33	\$ -	\$ 268,062.40	\$ 56,812.28	21.19%
FBRD - Foulbrood Inspection - Entomology Department	\$ 35,512.44	\$ 1,022.23	\$ -	\$ -	\$ 35,512.44	\$ 1,022.23	2.88%
FDSO - Foundation Seed	\$ 371,499.97	\$ 824.31	\$ -	\$ -	\$ 371,499.97	\$ 824.31	0.22%
FVSV - Farm Services	\$ 168,042.05	\$ 23,830.96	\$ -	\$ -	\$ 168,042.05	\$ 23,830.96	14.18%
GALV - Galveston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
GENO - Genomics & Bioinformatics Core	\$ 1,723,262.54	\$ 10,273.84	\$ 10,620.11	\$ -	\$ 1,733,882.65	\$ 10,273.84	0.59%
GEOG - Geography	\$ 14,972.83	\$ 8,149.91	\$ -	\$ -	\$ 14,972.83	\$ 8,149.91	54.43%
HIST - History	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
HORT - Horticultural Sciences	\$ 312,002.02	\$ 13,511.59	\$ 263,625.91	\$ 1,673.98	\$ 575,627.93	\$ 15,185.57	2.64%
ICAB - Institute-Counter Measures Against Bioterrorism	\$ 507,596.24	\$ 14,158.42	\$ 31,760.67	\$ 1,213.41	\$ 539,356.91	\$ 15,371.83	2.85%
IPGB - Institute of Plant Genomics & Biotechnology	\$ 253,554.60	\$ 33,391.33	\$ 40,063.14	\$ 2,680.75	\$ 293,617.74	\$ 36,072.08	12.29%
IRNR - Institute of Renewable Nat.	\$ 483,888.72	\$ 51,016.66	\$ 225,748.63	\$ 10,352.92	\$ 709,637.35	\$ 61,369.58	8.65%
LUBB - Lubbock	\$ 1,171,683.17	\$ 189,435.33	\$ 139,896.61	\$ 2,028.08	\$ 1,311,579.78	\$ 191,463.41	14.60%
MCGR - Mc Gregor	\$ 657,817.95	\$ 115,010.49	\$ 104,616.80	\$ 42.50	\$ 762,434.75	\$ 115,052.99	15.09%
NFSC - Nutrition & Food Science	\$ 498,302.37	\$ 58,406.69	\$ 41,410.04	\$ 1,623.48	\$ 539,712.41	\$ 60,030.17	11.12%
OCEAN - Oceanography	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
ORIN - Institute for Obesity Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
OTSC - Office of the State Chemist	\$ 1,005,875.51	\$ 186,304.02	\$ 21,620.02	\$ -	\$ 1,027,495.53	\$ 186,304.02	18.13%
OVER - Overton	\$ 492,509.32	\$ 38,765.15	\$ 20,424.09	\$ 2,581.38	\$ 512,933.41	\$ 41,346.53	8.06%
PECO - Pecos	\$ 187,038.62	\$ 52,030.10	\$ 19,310.58	\$ -	\$ 206,349.20	\$ 52,030.10	25.21%
PLPM - Plant Pathology & Microbiology	\$ 265,538.22	\$ 98,802.46	\$ 94,803.27	\$ 794.67	\$ 360,341.49	\$ 99,597.13	27.64%
POSC - Poultry Science	\$ 600,778.44	\$ 80,953.19	\$ 443,545.69	\$ 10,546.23	\$ 1,044,324.13	\$ 91,499.42	8.76%
REFK - Recreation, Park & Tourism Science	\$ 19,280.22	\$ 4,103.18	\$ 26,706.08	\$ 114.53	\$ 45,986.30	\$ 4,217.71	9.17%
SAFH - Safety & Health Office	\$ 1,434.90	\$ 1,434.90	\$ -	\$ -	\$ 1,434.90	\$ 1,434.90	100.00%
SANG - San Angelo	\$ 409,088.95	\$ 108,578.75	\$ 162,324.67	\$ 3,558.21	\$ 571,413.62	\$ 112,136.96	19.62%
SCSC - Soil & Crop Sciences	\$ 1,649,795.21	\$ 76,928.70	\$ 649,381.66	\$ 14,407.22	\$ 2,299,176.87	\$ 91,335.92	3.97%
SERV-TAES SERVICE ACCT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SONR - Sonora	\$ 64,588.15	\$ 745.43	\$ 81,126.01	\$ 3,580.43	\$ 145,714.16	\$ 4,325.86	2.97%
STEP - Stephenville	\$ 317,265.45	\$ 1,280.85	\$ 123,106.04	\$ 11,299.85	\$ 440,371.49	\$ 12,580.70	2.86%
TAES - Research Administration	\$ 8,091,375.08	\$ 399,022.73	\$ 217,872.58	\$ 5,868.35	\$ 8,309,247.66	\$ 404,891.08	4.87%
TEMP - Temple	\$ 239,912.42	\$ 45,702.98	\$ 147,592.42	\$ 2,417.82	\$ 387,504.84	\$ 48,120.80	12.42%
TIGM-TAMU Institute for Genomic Medicine	\$ 135,270.06	\$ 2,761.19	\$ 6,586.32	\$ -	\$ 141,856.38	\$ 2,761.19	1.95%
TWAR - Texas Water Resources Institute	\$ 80,529.77	\$ 13,810.16	\$ -	\$ -	\$ 80,529.77	\$ 13,810.16	17.15%
UVAL - Uvalde	\$ 298,714.71	\$ 51,606.99	\$ 75,101.98	\$ 67.50	\$ 373,816.69	\$ 51,674.49	13.82%
VLEN - Vet - Dean's Office	\$ 18,101.32	\$ 506.25	\$ 1,276.11	\$ -	\$ 19,377.43	\$ 506.25	2.61%
VERN - Vernon	\$ 368,027.95	\$ 34,181.36	\$ 30,335.73	\$ 58.89	\$ 398,363.68	\$ 34,240.25	8.60%
VFIC - Veg & Fruit Improvement	\$ 156,120.76	\$ 22,175.56	\$ -	\$ -	\$ 156,120.76	\$ 22,175.56	14.20%
VLAM - Vet - Large Animal Medicine & Surgery	\$ 47,069.15	\$ 18,075.35	\$ 63,101.26	\$ 126.60	\$ 110,170.41	\$ 18,201.95	16.52%
VPAT - Vet - Pathobiology	\$ 872,511.72	\$ 136,609.50	\$ 36,389.50	\$ 645.08	\$ 908,901.22	\$ 137,254.58	15.10%
VSAM - Vet - Small Animal Medicine & Surgery	\$ 55,792.06	\$ 7,996.75	\$ -	\$ -	\$ 55,792.06	\$ 7,996.75	14.33%
VTAN - Vet - Integrative Biosciences	\$ 1,027,338.20	\$ 131,047.31	\$ 44,018.08	\$ -	\$ 1,071,356.28	\$ 131,047.31	12.23%
VTPP - Vet - Physiology & Pharmacology	\$ 605,260.37	\$ 16,305.39	\$ 46,384.99	\$ -	\$ 651,645.36	\$ 16,305.39	2.50%
WESL - Weslaco	\$ 729,768.79	\$ 98,680.63	\$ 199,931.24	\$ 378.50	\$ 929,700.03	\$ 99,059.13	10.65%
WFSC - Wildlife & Fisheries Science	\$ 213,883.26	\$ 16,438.36	\$ 93,483.23	\$ 4,337.04	\$ 307,366.49	\$ 20,775.40	6.76%
TOTAL	\$ 35,603,104.49	\$ 3,683,761.53	\$ 5,357,813.11	\$ 146,271.14	\$ 40,960,917.60	\$ 3,830,032.67	9.35%

** These totals do not include payments made to Citi Bank for the Pro-card

Texas A&M Veterinary Medical Diagnostic Lab

UNIT	FY 12	FY13	FY14 (w/ P-Card)	FY15 (w/ P-Card)	HUB % July (FAMIS) **	July 16 \$ (FAMIS) **	July 16 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 16 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 15-16
Amarillo	15.09%	22.68%	21.03%	20.08%	24.29%	\$ 44,366.45	\$ 10,774.96	\$ 592,672.11	\$ 95,841.99	16.74%	\$ 637,038.56	\$ 106,616.95	-3.35%
Center	19.49%	22.98%	14.87%	11.51%	5.04%	\$ 14,663.49	\$ 738.74	\$ 115,287.28	\$ 20,200.90	16.11%	\$ 129,950.77	\$ 20,939.64	4.60%
Gonzales	29.50%	18.22%	18.37%	27.95%	29.29%	\$ 9,147.61	\$ 2,679.77	\$ 90,156.66	\$ 20,084.89	22.92%	\$ 99,304.27	\$ 22,764.66	-5.03%
TAMU	19.43%	17.36%	16.29%	15.12%	21.16%	\$ 213,435.60	\$45,157.69	\$ 2,412,649.68	\$ 605,823.65	24.79%	\$ 2,626,085.28	\$ 650,981.34	9.67%
TOTAL	18.89%	18.67%	17.07%	16.22%	21.08%	\$ 281,613.15	\$ 59,351.16	\$ 3,210,765.73	\$ 741,951.43	22.94%	\$ 3,492,378.88	\$ 801,302.59	5.87%

Unit	July HUB Utilization	July Total	July Non-HUB	July HUB	Prev Mo YTD	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
TVMDL	0.00%	\$ 26,334.35	\$ 26,334.35	\$ -	\$ 213,930.84	\$ 207,055.89	\$ 6,874.95	2.86%	\$ 240,265.19	\$ 233,390.24	\$ 6,874.95
	0.00%	\$ 26,334.35	\$ 26,334.35	\$ -							

Texas A&M Veterinary Medical Diagnostic Lab

UNIT
Amarillo
Center
Gonzales
TAMU
TOTAL

Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	PCARD		Combined Total YTD	Combined YTD HUB	FY 16 YTD HUB % (FAMIS)
		YTD Total	YTD HUB			
\$ 637,038.56	\$ 106,616.95			\$ 637,038.56	\$ 106,616.95	16.74%
\$ 129,950.77	\$ 20,939.64			\$ 129,950.77	\$ 20,939.64	16.11%
\$ 99,304.27	\$ 22,764.66			\$ 99,304.27	\$ 22,764.66	22.92%
\$ 2,626,085.28	\$ 650,981.34	\$ 240,265.19	\$ 6,874.95	\$ 2,866,350.47	\$ 657,856.29	22.95%
\$ 3,492,378.88	\$ 801,302.59	\$ 240,265.19	\$ 6,874.95	\$ 3,732,644.07	\$ 808,177.54	21.65%

** These totals do not include payments made to Citi Bank for the Pro-card