

Unit	Jan HUB Utilization	Jan Total	Jan Non-HUB	Jan HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
555 EXTENSION ADCA PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 3,278.94	\$ 3,278.94	\$ -	0.00%	\$ 3,278.94	\$ 3,278.94	\$ -
555 EXTENSION ADCH PC	0.00%	\$ 2,681.69	\$ 2,681.69	\$ -	\$ 23,427.70	\$ 23,427.70	\$ -	0.00%	\$ 26,109.39	\$ 26,109.39	\$ -
555 EXTENSION ADMN PC	20.50%	\$ 6,630.64	\$ 5,271.57	\$ 1,359.07	\$ 24,423.35	\$ 23,210.80	\$ 1,212.55	8.28%	\$ 31,053.99	\$ 28,482.37	\$ 2,571.62
555 EXTENSION AGCH PC	0.00%	\$ 1,970.63	\$ 1,970.63	\$ -	\$ 8,642.40	\$ 8,642.40	\$ -	0.00%	\$ 10,613.03	\$ 10,613.03	\$ -
555 EXTENSION AGCO PC	0.00%	\$ 4,203.01	\$ 4,203.01	\$ -	\$ 37,860.80	\$ 37,860.80	\$ -	0.00%	\$ 42,063.81	\$ 42,063.81	\$ -
555 EXTENSION AGEC PC	0.00%	\$ 2,380.31	\$ 2,380.31	\$ -	\$ 11,452.59	\$ 11,452.59	\$ 39.00	0.28%	\$ 13,871.90	\$ 13,832.90	\$ 39.00
555 EXTENSION AGED PC	0.00%	\$ 2,888.21	\$ 2,888.21	\$ -	\$ 9,881.97	\$ 9,810.73	\$ 71.24	0.56%	\$ 12,770.18	\$ 12,698.94	\$ 71.24
555 EXTENSION AGEN PC	0.00%	\$ 1,781.28	\$ 1,781.28	\$ -	\$ 6,853.59	\$ 6,853.59	\$ -	0.00%	\$ 8,634.87	\$ 8,634.87	\$ -
555 EXTENSION ANSC PC	10.63%	\$ 7,901.14	\$ 7,060.89	\$ 840.25	\$ 23,662.08	\$ 23,365.52	\$ 296.56	3.60%	\$ 31,563.22	\$ 30,426.41	\$ 1,136.81
555 EXTENSION AUXL PC	0.00%	\$ 5,854.15	\$ 5,854.15	\$ -	\$ 15,821.74	\$ 15,821.74	\$ -	0.00%	\$ 21,675.89	\$ 21,675.89	\$ -
555 EXTENSION BLTX PC	3.55%	\$ 1,095.41	\$ 1,056.52	\$ 38.89	\$ 3,745.06	\$ 3,745.06	\$ -	0.80%	\$ 4,840.47	\$ 4,801.58	\$ 38.89
555 EXTENSION CIAP PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION COFS PC	0.00%	\$ 5,327.17	\$ 5,327.17	\$ -	\$ 20,736.16	\$ 20,719.16	\$ 17.00	0.07%	\$ 26,063.33	\$ 26,046.33	\$ 17.00
555 EXTENSION COTG PC	0.00%	\$ 459.04	\$ 459.04	\$ -	\$ 12,419.79	\$ 12,419.79	\$ -	0.00%	\$ 12,878.83	\$ 12,878.83	\$ -
555 EXTENSION DS01 PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 5,317.93	\$ 5,317.93	\$ -	0.00%	\$ 5,317.93	\$ 5,317.93	\$ -
555 EXTENSION DS02 PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 6,656.08	\$ 6,656.08	\$ -	0.00%	\$ 6,656.08	\$ 6,656.08	\$ -
555 EXTENSION DS03 PC	0.00%	\$ 1,400.00	\$ 1,400.00	\$ -	\$ 5,511.00	\$ 5,511.00	\$ -	0.00%	\$ 6,911.00	\$ 6,911.00	\$ -
555 EXTENSION DS04 PC	0.00%	\$ 3,934.24	\$ 3,934.24	\$ -	\$ 8,704.48	\$ 8,704.48	\$ -	0.00%	\$ 12,638.72	\$ 12,638.72	\$ -
555 EXTENSION DS05 PC	13.38%	\$ 571.49	\$ 495.00	\$ 76.49	\$ 4,322.93	\$ 4,322.93	\$ -	1.56%	\$ 4,894.42	\$ 4,817.93	\$ 76.49
555 EXTENSION DS06 PC	74.12%	\$ 772.82	\$ 200.00	\$ 572.82	\$ 4,608.17	\$ 4,608.17	\$ -	10.65%	\$ 5,380.99	\$ 4,808.17	\$ 572.82
555 EXTENSION DS07 PC	30.61%	\$ 1,089.98	\$ 756.38	\$ 333.60	\$ 18,722.32	\$ 18,116.66	\$ 605.66	4.74%	\$ 19,812.30	\$ 18,873.04	\$ 939.26
555 EXTENSION DS08 PC	0.00%	\$ 561.00	\$ 561.00	\$ -	\$ 6,212.89	\$ 6,212.89	\$ -	0.00%	\$ 6,773.89	\$ 6,773.89	\$ -
555 EXTENSION DS09 PC	0.00%	\$ 1,489.68	\$ 1,489.68	\$ -	\$ 4,990.28	\$ 4,990.28	\$ -	0.00%	\$ 6,479.96	\$ 6,479.96	\$ -
555 EXTENSION DS10 PC	0.00%	\$ 2,458.71	\$ 2,458.71	\$ -	\$ 18,625.44	\$ 18,483.69	\$ 141.75	0.67%	\$ 21,084.15	\$ 20,942.40	\$ 141.75
555 EXTENSION DS10 PC 1	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS10 PC 2	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
555 EXTENSION DS11 PC	0.00%	\$ 2,624.29	\$ 2,624.29	\$ -	\$ 11,743.36	\$ 11,743.36	\$ -	0.00%	\$ 14,367.65	\$ 14,367.65	\$ -
555 EXTENSION DS12 PC	0.00%	\$ 2,712.96	\$ 2,712.96	\$ -	\$ 12,264.03	\$ 12,264.03	\$ -	0.00%	\$ 14,976.99	\$ 14,976.99	\$ -
555 EXTENSION ENTO PC	0.00%	\$ 100.00	\$ 100.00	\$ -	\$ 900.00	\$ 900.00	\$ -	0.00%	\$ 1,000.00	\$ 1,000.00	\$ -
555 EXTENSION ENUT PC	1.41%	\$ 5,747.57	\$ 5,666.59	\$ 80.98	\$ 19,896.98	\$ 18,534.88	\$ 1,362.10	5.63%	\$ 25,644.55	\$ 24,201.47	\$ 1,443.08
555 EXTENSION ESSM PC	0.00%	\$ 1,031.47	\$ 1,031.47	\$ -	\$ 11,959.27	\$ 11,959.27	\$ -	0.00%	\$ 12,990.74	\$ 12,990.74	\$ -
555 EXTENSION FOUR PC	15.69%	\$ 4,194.47	\$ 3,536.42	\$ 658.05	\$ 26,649.92	\$ 26,068.74	\$ 581.18	4.02%	\$ 30,844.39	\$ 29,605.16	\$ 1,239.23
555 EXTENSION HORT PC	0.00%	\$ 3,633.97	\$ 3,633.97	\$ -	\$ 24,291.56	\$ 24,291.56	\$ -	0.00%	\$ 27,925.53	\$ 27,925.53	\$ -
555 EXTENSION IRNR PC	0.00%	\$ 7,099.23	\$ 7,099.23	\$ -	\$ 7,760.13	\$ 7,760.13	\$ -	0.00%	\$ 14,859.36	\$ 14,859.36	\$ -
555 EXTENSION MILT PC	0.00%	\$ 169.99	\$ 169.99	\$ -	\$ 1,616.43	\$ 1,616.43	\$ -	0.00%	\$ 1,786.42	\$ 1,786.42	\$ -
555 EXTENSION NUTR PC	16.22%	\$ 1,691.74	\$ 1,417.28	\$ 274.46	\$ 48,139.07	\$ 47,389.62	\$ 749.45	2.05%	\$ 49,830.81	\$ 48,806.90	\$ 1,023.91
555 EXTENSION PLFM PC	0.00%	\$ 5,664.16	\$ 5,664.16	\$ -	\$ 15,890.74	\$ 15,284.50	\$ 606.24	2.81%	\$ 21,554.90	\$ 20,948.66	\$ 606.24
555 EXTENSION POSC PC	0.00%	\$ 2,911.20	\$ 2,911.20	\$ -	\$ 7,189.80	\$ 7,189.80	\$ -	0.00%	\$ 10,101.00	\$ 10,101.00	\$ -
555 EXTENSION REPK PC	2.03%	\$ 7,864.43	\$ 7,704.52	\$ 159.91	\$ 13,880.00	\$ 13,591.69	\$ 288.31	2.06%	\$ 21,744.43	\$ 21,296.21	\$ 448.22
555 EXTENSION SAHF PC	0.00%	\$ 131.46	\$ 131.46	\$ -	\$ 3,341.14	\$ 3,341.14	\$ -	0.00%	\$ 3,472.60	\$ 3,472.60	\$ -
555 EXTENSION SCSC PC	4.82%	\$ 18,361.75	\$ 17,475.89	\$ 885.86	\$ 104,894.70	\$ 98,978.66	\$ 5,916.04	5.52%	\$ 123,256.45	\$ 116,454.55	\$ 6,801.90
555 EXTENSION TAEX PC	47.45%	\$ 1,902.78	\$ 1,000.00	\$ 902.78	\$ 7,052.90	\$ 2,953.96	\$ 4,098.94	55.85%	\$ 8,955.68	\$ 3,953.96	\$ 5,001.72
555 EXTENSION TWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 708.65	\$ 708.65	\$ -	0.00%	\$ 708.65	\$ 708.65	\$ -
555 EXTENSION VGYI PC	0.00%	\$ 3,303.95	\$ 3,303.95	\$ -	\$ 5,291.45	\$ 5,291.45	\$ -	0.00%	\$ 8,595.40	\$ 8,595.40	\$ -
555 EXTENSION VMEX PC	0.00%	\$ 38.99	\$ 38.99	\$ -	\$ 2,128.68	\$ 2,128.68	\$ -	0.00%	\$ 2,167.67	\$ 2,167.67	\$ -
555 EXTENSION WDM5 PC	0.20%	\$ 18,627.17	\$ 18,589.01	\$ 38.16	\$ 57,012.52	\$ 52,229.22	\$ 4,783.30	6.37%	\$ 75,639.69	\$ 70,818.23	\$ 4,821.46
555 EXTENSION WFSC PC	0.00%	\$ 1,457.38	\$ 1,457.38	\$ -	\$ 9,411.90	\$ 9,191.92	\$ 219.98	2.02%	\$ 10,869.28	\$ 10,649.30	\$ 219.98
Total	4.30%	\$ 144,719.56	\$ 138,498.24	\$ 6,221.32	\$ 677,939.92	\$ 656,950.62	\$ 20,989.30	3.31%	\$ 822,659.48	\$ 795,448.86	\$ 27,210.62

Texas A&M AgriLife Extension Service

UNIT	Pcard						FY 15 YTD HUB % (FAMIS)
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	
ADAD - Administration - Assoc. Director	\$ 52,334.40	\$ 9,491.40	\$ -	\$ -	\$ 52,334.40	\$ 9,491.40	18.14%
ADAG - Administration - AG & NR	\$ 940.25	\$ -	\$ -	\$ -	\$ 940.25	\$ -	0.00%
ADCA - Administration - County AG	\$ 4,769.98	\$ 3,780.38	\$ 3,278.94	\$ -	\$ 8,048.92	\$ 3,780.38	46.97%
ADCH - Administration - Human Science	\$ 38,453.13	\$ 15,070.98	\$ 26,109.39	\$ -	\$ 64,562.52	\$ 15,070.98	23.34%
AGCH - Ag & Environmental Safety	\$ 26,047.30	\$ 9,343.84	\$ 10,613.03	\$ -	\$ 36,660.33	\$ 9,343.84	25.49%
AGCO - Agricultural Communications	\$ 23,836.75	\$ -	\$ 42,063.81	\$ -	\$ 65,900.56	\$ -	0.00%
AGEC - Agricultural Economics	\$ 105,940.69	\$ 26,358.06	\$ 13,871.90	\$ 39.00	\$ 119,812.59	\$ 26,397.06	22.03%
AGED - Ag Leadership, Education & Communication	\$ 9,697.55	\$ 7,264.31	\$ 12,770.18	\$ 71.24	\$ 22,467.73	\$ 7,335.55	32.65%
AGEN - Biological & Agricultural Engineering	\$ 28,163.18	\$ 18,228.92	\$ 8,634.87	\$ -	\$ 36,798.05	\$ 18,228.92	49.54%
ANSC - Animal Science	\$ 43,390.55	\$ 9,344.98	\$ 31,563.22	\$ 1,136.81	\$ 74,953.77	\$ 10,481.79	13.98%
AUXL - Auxiliary Enterprises	\$ 139,115.75	\$ 5,440.53	\$ 21,675.89	\$ -	\$ 160,791.64	\$ 5,440.53	3.38%
BLTX - Better Living for Texans	\$ 118,841.23	\$ 78,638.70	\$ 4,840.47	\$ 38.89	\$ 123,681.70	\$ 78,677.59	63.61%
CHAN - Office of the Director	\$ 4,999.47	\$ 33.65	\$ -	\$ -	\$ 4,999.47	\$ 33.65	0.67%
CIAP - Coordinator of International Programs	\$ 29,943.05	\$ -	\$ -	\$ -	\$ 29,943.05	\$ -	0.00%
CLAG - Administration - Services	\$ 50,462.99	\$ 7,826.15	\$ 34,526.59	\$ 2,571.62	\$ 84,989.58	\$ 10,397.77	12.23%
COFS - Family Development & Resource Management	\$ 316,933.60	\$ 18,714.85	\$ 26,063.33	\$ 17.00	\$ 342,996.93	\$ 18,731.85	5.46%
COTE - Extension Information Technology	\$ 155,336.18	\$ 85,092.92	\$ 12,878.83	\$ -	\$ 168,215.01	\$ 85,092.92	50.59%
DS01 - Amarillo	\$ 44,384.85	\$ 8,881.72	\$ 5,317.93	\$ -	\$ 49,702.78	\$ 8,881.72	17.87%
DS02 - Lubbock	\$ 113,994.74	\$ 106,788.44	\$ 6,656.08	\$ -	\$ 120,650.82	\$ 106,788.44	88.51%
DS03 - Vernon	\$ 10,815.93	\$ 3,311.90	\$ 6,911.00	\$ -	\$ 17,726.93	\$ 3,311.90	18.68%
DS04 - Dallas	\$ 69,956.48	\$ 43,040.33	\$ 12,638.72	\$ -	\$ 82,595.20	\$ 43,040.33	52.11%
DS05 - Overton	\$ 11,917.14	\$ 1,524.25	\$ 4,894.42	\$ 76.49	\$ 16,811.56	\$ 1,600.74	9.52%
DS06 - Fort Stockton	\$ 12,248.55	\$ 498.12	\$ 5,380.99	\$ 572.82	\$ 17,629.54	\$ 1,070.94	6.07%
DS07 - San Angelo	\$ 9,017.47	\$ -	\$ 19,812.30	\$ 939.26	\$ 28,829.77	\$ 939.26	3.26%
DS08 - Stephenville	\$ 8,426.71	\$ 2,960.86	\$ 6,773.89	\$ -	\$ 15,200.60	\$ 2,960.86	19.48%
DS09 - Bryan	\$ 1,026.44	\$ 1,026.44	\$ 6,479.96	\$ -	\$ 7,506.40	\$ 1,026.44	13.67%
DS10 - Uvalde	\$ 41,796.19	\$ 5,277.96	\$ 21,084.15	\$ 141.75	\$ 62,880.34	\$ 5,419.71	8.62%
DS11 - Corpus Christi	\$ 18,595.21	\$ 2,704.38	\$ 14,367.65	\$ -	\$ 32,962.86	\$ 2,704.38	8.20%
DS12 - Weslaco	\$ 35,034.83	\$ 25,439.83	\$ 14,976.99	\$ -	\$ 50,011.82	\$ 25,439.83	50.87%
ENTO - Entomology	\$ 83,304.37	\$ 29,977.10	\$ 1,000.00	\$ -	\$ 84,304.37	\$ 29,977.10	35.56%
ENUT - Expanded Nutrition Program	\$ 34,192.48	\$ 5,569.64	\$ 25,644.55	\$ 1,443.08	\$ 59,837.03	\$ 7,012.72	11.72%
ESPE - Ext. Strategic Partnerships & Eng.	\$ 341.33	\$ 11.00	\$ -	\$ -	\$ 341.33	\$ 11.00	3.22%
ESSM - Ecosystem Science and Mgmt.	\$ 19,745.58	\$ 6,748.11	\$ 12,990.74	\$ -	\$ 32,736.32	\$ 6,748.11	20.61%
FLEET - Fleet Management	\$ 411,008.81	\$ 16,063.19	\$ -	\$ -	\$ 411,008.81	\$ 16,063.19	3.91%
FOUR - 4-H Programs							
- Brownwood Center	\$ 159,725.08	\$ 31,370.69	\$ -	\$ -	\$ 159,725.08	\$ 31,370.69	19.64%
- State Office	\$ 48,085.59	\$ 19,368.24	\$ 30,844.39	\$ 1,239.23	\$ 78,929.98	\$ 20,607.47	26.11%
HORT - Horticultural Sciences	\$ 48,597.46	\$ 6,312.24	\$ 27,925.53	\$ -	\$ 76,522.99	\$ 6,312.24	8.25%
IRNR - Institute Renewable & Natural Resources	\$ 78,449.94	\$ 50.49	\$ 14,859.36	\$ -	\$ 93,309.30	\$ 50.49	0.05%
MILT - Military Programs	\$ 4,267.38	\$ -	\$ 1,786.42	\$ -	\$ 6,053.80	\$ -	0.00%
NUTR - Human Nutrition	\$ 4,430.14	\$ 2,697.44	\$ 49,830.81	\$ 1,023.91	\$ 54,260.95	\$ 3,721.35	6.86%
ORIN - Institute for Obesity Research	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
PLPM - Plant Pathology & Microbiology	\$ 105,554.24	\$ 10,837.44	\$ 21,554.90	\$ 606.24	\$ 127,109.14	\$ 11,443.68	9.00%
POSC - Poultry Science	\$ 13,409.90	\$ 5,983.31	\$ 10,101.00	\$ -	\$ 23,510.90	\$ 5,983.31	25.45%
REPK - Recreation, Park & Tourism Science	\$ 84,553.73	\$ 4,513.99	\$ 21,744.43	\$ 448.22	\$ 106,298.16	\$ 4,962.21	4.67%
SCSC - Soil & Crop Sciences	\$ 46,840.41	\$ 10,674.10	\$ 123,256.45	\$ 6,801.90	\$ 170,096.86	\$ 17,476.00	10.27%
TAEX - Extension Admin - Operations	\$ 263,504.60	\$ 87,024.43	\$ 8,955.68	\$ 5,001.72	\$ 272,460.28	\$ 92,026.15	33.78%
TALL - TALL Program	\$ 1,206.88	\$ -	\$ -	\$ -	\$ 1,206.88	\$ -	0.00%
TEMP - Temple Research Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
TWAR - Texas Water Resources Institute	\$ 15,769.35	\$ 922.39	\$ 708.65	\$ -	\$ 16,478.00	\$ 922.39	5.60%
URBN - Administration - Urban Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
VGYL - Young Institute - County Government	\$ 4,622.76	\$ 417.40	\$ 8,595.40	\$ -	\$ 13,218.16	\$ 417.40	3.16%
VMEX - Veterinary Medicine - Extension	\$ 385.27	\$ 181.13	\$ 2,167.67	\$ -	\$ 2,552.94	\$ 181.13	7.09%
WDMS - Wildlife Services	\$ 218,305.39	\$ -	\$ 75,639.69	\$ 4,821.46	\$ 293,945.08	\$ 4,821.46	1.64%
WFSC - Wildlife & Fisheries Sciences	\$ 55,411.85	\$ 6,496.65	\$ 10,869.28	\$ 219.98	\$ 66,281.13	\$ 6,716.63	10.13%
TOTAL	\$ 3,228,133.13	\$ 741,302.88	\$ 822,659.48	\$ 27,210.62	\$ 4,050,792.61	\$ 768,513.50	18.97%

** These totals do not include payments made to Citi Bank for the Pro-card

Unit	Jan HUB Utilization	Jan Total	Jan Non-HUB	Jan HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
556 RESEARCH ADMIN PC	9.57%	\$ 14,935.01	\$ 13,506.43	\$ 1,428.58	\$ 56,009.55	\$ 53,826.38	\$ 2,183.17	5.09%	\$ 70,944.56	\$ 67,332.81	\$ 3,611.75
556 RESEARCH AGCO PC	0.00%	\$ 461.13	\$ 461.13	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 461.13	\$ 461.13	\$ -
556 RESEARCH AGED PC	0.38%	\$ 2,609.83	\$ 2,599.84	\$ 9.99	\$ 18,611.83	\$ 18,611.83	\$ -	0.05%	\$ 21,221.66	\$ 21,211.67	\$ 9.99
556 RESEARCH AGED PC	0.00%	\$ 1,380.78	\$ 1,380.78	\$ -	\$ 2,352.89	\$ 2,352.89	\$ -	0.00%	\$ 3,733.67	\$ 3,733.67	\$ -
556 RESEARCH AGEN PC	0.00%	\$ 5,252.82	\$ 5,252.82	\$ -	\$ 16,576.95	\$ 16,545.00	\$ 31.95	0.15%	\$ 21,829.77	\$ 21,797.82	\$ 31.95
556 RESEARCH AMAR PC	1.53%	\$ 62,476.03	\$ 61,489.30	\$ 986.73	\$ 9,906.93	\$ 9,906.93	\$ -	0.63%	\$ 222,931.27	\$ 221,532.04	\$ 1,399.23
556 RESEARCH BEAU PC	0.00%	\$ 3,184.38	\$ 3,184.38	\$ -	\$ 7,062.70	\$ 7,062.70	\$ -	0.00%	\$ 10,247.08	\$ 10,247.08	\$ -
556 RESEARCH CIAP PC	0.00%	\$ 2,202.40	\$ 2,202.40	\$ -	\$ 13,693.06	\$ 13,693.06	\$ -	0.00%	\$ 15,895.46	\$ 15,895.46	\$ -
556 RESEARCH CORP PC	0.00%	\$ 14,512.31	\$ 14,512.31	\$ -	\$ 61,557.60	\$ 61,006.60	\$ 551.00	0.72%	\$ 76,069.91	\$ 75,518.91	\$ 551.00
556 RESEARCH COTG PC	0.00%	\$ 352.93	\$ 352.93	\$ -	\$ 8,144.35	\$ 8,144.35	\$ -	0.00%	\$ 8,497.28	\$ 8,497.28	\$ -
556 RESEARCH DALL PC	0.00%	\$ 6,308.54	\$ 6,308.54	\$ -	\$ 36,820.05	\$ 36,359.71	\$ 460.34	1.07%	\$ 43,128.59	\$ 42,668.25	\$ 460.34
556 RESEARCH ENTO PC	0.50%	\$ 14,002.78	\$ 13,932.79	\$ 69.99	\$ 47,952.08	\$ 47,295.08	\$ 657.00	1.17%	\$ 61,954.86	\$ 61,227.87	\$ 726.99
556 RESEARCH ENTO PC 1	0.00%	\$ 626.14	\$ 626.14	\$ -	\$ 3,978.50	\$ 3,978.50	\$ -	0.00%	\$ 4,604.64	\$ 4,604.64	\$ -
556 RESEARCH ENTO PC 2	0.00%	\$ 2,591.55	\$ 2,591.55	\$ -	\$ 11,671.90	\$ 11,508.36	\$ 163.54	1.19%	\$ 14,263.45	\$ 14,099.91	\$ 163.54
556 RESEARCH EPAS PC	1.42%	\$ 6,650.16	\$ 6,555.49	\$ 94.67	\$ 25,514.17	\$ 18,618.56	\$ 6,895.61	21.73%	\$ 32,164.33	\$ 25,174.05	\$ 6,990.28
556 RESEARCH ESSM PC	0.00%	\$ 66.31	\$ 66.31	\$ -	\$ 5,295.44	\$ 5,295.44	\$ -	0.00%	\$ 5,361.75	\$ 5,361.75	\$ -
556 RESEARCH ESSM PC 1	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH ESSM PC 2	14.53%	\$ 1,239.80	\$ 1,059.69	\$ 180.11	\$ 5,083.23	\$ 5,083.23	\$ -	2.85%	\$ 6,323.03	\$ 6,142.92	\$ 180.11
556 RESEARCH GALV	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH GENO PC	0.00%	\$ 1,527.03	\$ 1,527.03	\$ -	\$ 3,741.45	\$ 3,741.45	\$ -	0.00%	\$ 5,268.48	\$ 5,268.48	\$ -
556 RESEARCH HORT PC	0.00%	\$ 5,746.05	\$ 5,746.05	\$ -	\$ 47,389.84	\$ 47,347.34	\$ 42.50	0.08%	\$ 53,135.89	\$ 53,093.39	\$ 42.50
556 RESEARCH ICAB PC	0.00%	\$ 3,391.92	\$ 3,391.92	\$ -	\$ 10,010.40	\$ 10,010.40	\$ -	0.00%	\$ 13,402.32	\$ 13,402.32	\$ -
556 RESEARCH IPGB PC	0.00%	\$ 1,986.25	\$ 1,986.25	\$ -	\$ 8,256.23	\$ 8,256.23	\$ -	0.00%	\$ 10,242.48	\$ 10,242.48	\$ -
556 RESEARCH IRNR PC	0.00%	\$ 10,290.51	\$ 10,290.51	\$ -	\$ 40,327.25	\$ 39,725.25	\$ 602.00	1.19%	\$ 50,617.76	\$ 50,015.76	\$ 602.00
556 RESEARCH LUBB PC	0.00%	\$ 9,120.26	\$ 9,120.26	\$ -	\$ 34,461.74	\$ 34,461.74	\$ -	0.00%	\$ 43,582.00	\$ 43,582.00	\$ -
556 RESEARCH MGR PC	4.74%	\$ 13,403.52	\$ 12,768.62	\$ 634.90	\$ 55,071.20	\$ 55,071.20	\$ -	0.93%	\$ 68,474.72	\$ 67,839.82	\$ 634.90
556 RESEARCH NFSC PC	3.51%	\$ 7,028.39	\$ 6,781.46	\$ 246.93	\$ 13,095.74	\$ 13,095.74	\$ -	1.23%	\$ 20,124.13	\$ 19,877.20	\$ 246.93
556 RESEARCH ORIN PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH OVER PC	0.00%	\$ 1,319.86	\$ 1,319.86	\$ -	\$ 6,817.88	\$ 6,687.13	\$ 130.75	0.00%	\$ 8,137.74	\$ 8,006.99	\$ 130.75
556 RESEARCH PECO PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 462.00	\$ 462.00	\$ -	0.00%	\$ 462.00	\$ 462.00	\$ -
556 RESEARCH PLPM PC	0.00%	\$ 5,354.41	\$ 5,354.41	\$ -	\$ 17,384.42	\$ 17,384.42	\$ -	0.00%	\$ 22,738.83	\$ 22,738.83	\$ -
556 RESEARCH POSC PC	8.99%	\$ 12,236.99	\$ 11,137.24	\$ 1,099.75	\$ 48,970.17	\$ 47,701.85	\$ 1,268.32	3.87%	\$ 61,207.16	\$ 58,839.09	\$ 2,368.07
556 RESEARCH POSC PC 1	0.00%	\$ 3,376.13	\$ 3,376.13	\$ -	\$ 34,787.66	\$ 34,787.66	\$ -	0.00%	\$ 38,163.79	\$ 38,163.79	\$ -
556 RESEARCH POSC PC 2	0.00%	\$ 11,726.83	\$ 11,726.83	\$ -	\$ 11,743.41	\$ 11,743.41	\$ -	0.00%	\$ 23,470.24	\$ 23,470.24	\$ -
556 RESEARCH POSC PC 3	0.00%	\$ 150.00	\$ 150.00	\$ -	\$ 560.38	\$ 560.38	\$ -	0.00%	\$ 710.38	\$ 710.38	\$ -
556 RESEARCH REPK PC	0.00%	\$ 59.00	\$ 59.00	\$ -	\$ 7,664.63	\$ 6,647.66	\$ 1,016.97	13.17%	\$ 7,723.63	\$ 6,706.66	\$ 1,016.97
556 RESEARCH SANG PC	11.88%	\$ 9,517.06	\$ 8,386.35	\$ 1,130.71	\$ 46,963.70	\$ 45,141.05	\$ 1,822.65	5.23%	\$ 56,480.76	\$ 53,527.40	\$ 2,953.36
556 RESEARCH SCSC PC	4.00%	\$ 40,337.64	\$ 38,722.20	\$ 1,615.44	\$ 196,987.95	\$ 190,946.01	\$ 6,041.94	3.23%	\$ 237,325.59	\$ 229,668.21	\$ 7,657.38
556 RESEARCH SCSC PC 1	39.42%	\$ 1,550.60	\$ 939.30	\$ 611.30	\$ 9,474.06	\$ 8,508.70	\$ 965.36	14.30%	\$ 11,024.66	\$ 9,448.00	\$ 1,576.66
556 RESEARCH SCSC PC 2	0.00%	\$ 159.46	\$ 159.46	\$ -	\$ 559.01	\$ 559.01	\$ -	0.00%	\$ 718.47	\$ 718.47	\$ -
556 RESEARCH SONR PC	22.30%	\$ 2,924.24	\$ 2,272.24	\$ 652.00	\$ 20,946.19	\$ 20,703.54	\$ 242.65	3.75%	\$ 23,870.43	\$ 22,975.78	\$ 894.65
556 RESEARCH STEP PC	44.34%	\$ 14,665.01	\$ 8,161.91	\$ 6,503.10	\$ 44,439.27	\$ 42,687.06	\$ 1,752.21	13.97%	\$ 59,104.28	\$ 50,848.97	\$ 8,255.31
556 RESEARCH TAES PC	22.25%	\$ 6,263.91	\$ 4,870.17	\$ 1,393.74	\$ 21,049.75	\$ 18,095.07	\$ 2,954.68	15.92%	\$ 27,313.66	\$ 22,965.24	\$ 4,348.42
556 RESEARCH TEMP PC	0.00%	\$ 8,166.78	\$ 8,166.78	\$ -	\$ 39,107.15	\$ 38,319.34	\$ 787.81	1.67%	\$ 47,273.93	\$ 46,486.12	\$ 787.81
556 RESEARCH TIGN PC	0.00%	\$ 452.65	\$ 452.65	\$ -	\$ 693.44	\$ 693.44	\$ -	0.00%	\$ 1,146.09	\$ 1,146.09	\$ -
556 RESEARCH TWAR PC	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -
556 RESEARCH UVAL PC	0.00%	\$ 2,136.61	\$ 2,136.61	\$ -	\$ 5,361.85	\$ 5,361.85	\$ -	0.00%	\$ 7,498.46	\$ 7,498.46	\$ -
556 RESEARCH VERN PC	0.00%	\$ 382.34	\$ 382.34	\$ -	\$ 9,198.70	\$ 9,198.70	\$ -	0.00%	\$ 9,581.04	\$ 9,581.04	\$ -
556 RESEARCH VLAM PC	#DIV/0!	\$ -	\$ -	\$ -	\$ 1,096.73	\$ 1,096.73	\$ -	0.00%	\$ 1,096.73	\$ 1,096.73	\$ -
556 RESEARCH VPAT PC	0.00%	\$ 2,163.61	\$ 2,163.61	\$ -	\$ 8,833.71	\$ 8,833.71	\$ -	0.00%	\$ 10,997.32	\$ 10,997.32	\$ -
556 RESEARCH VTAN PC	0.00%	\$ 5,280.25	\$ 5,280.25	\$ -	\$ 19,221.91	\$ 19,221.91	\$ -	0.00%	\$ 24,502.16	\$ 24,502.16	\$ -
556 RESEARCH VTPP PC 1	0.00%	\$ 542.51	\$ 542.51	\$ -	\$ 1,140.71	\$ 1,140.71	\$ -	0.00%	\$ 1,683.22	\$ 1,683.22	\$ -
556 RESEARCH VTPP PC 2	0.00%	\$ 360.19	\$ 360.19	\$ -	\$ 9,682.24	\$ 9,682.24	\$ -	0.00%	\$ 10,042.43	\$ 10,042.43	\$ -
556 RESEARCH WESL PC	0.00%	\$ 9,420.00	\$ 9,420.00	\$ -	\$ 68,682.35	\$ 68,682.35	\$ -	0.00%	\$ 78,102.35	\$ 78,102.35	\$ -
556 RESEARCH WFSC PC	0.00%	\$ 1,419.98	\$ 1,419.98	\$ -	\$ 3,408.97	\$ 3,408.97	\$ -	0.00%	\$ 4,828.95	\$ 4,828.95	\$ -
556 RESEARCH WFSC PC 1	39.13%	\$ 1,206.05	\$ 734.11	\$ 471.94	\$ 1,183.03	\$ 1,183.03	\$ -	19.75%	\$ 2,389.08	\$ 1,917.14	\$ 471.94
556 RESEARCH WFSC PC 2	0.00%	\$ 120.94	\$ 120.94	\$ -	\$ 4,193.92	\$ 4,193.92	\$ -	0.00%	\$ 4,314.86	\$ 4,314.86	\$ -
556 RESEARCH WFSC PC 3	0.00%	\$ 716.03	\$ 716.03	\$ -	\$ 635.50	\$ 635.50	\$ -	0.00%	\$ 1,351.53	\$ 1,351.53	\$ -
556 RESEARCH WFSC PC 4	0.00%	\$ 90.00	\$ 90.00	\$ -	\$ 2,159.98	\$ 2,159.98	\$ -	0.00%	\$ 2,249.98	\$ 2,249.98	\$ -
Total	5.12%	\$ 334,542.95	\$ 317,413.07	\$ 17,129.88	\$ 1,346,450.99	\$ 1,317,468.04	\$ 28,982.20	2.74%	\$1,680,993.94	\$1,634,881.11	\$ 45,982.08

Texas A&M AgriLife Research

UNIT	Pcard						FY 15 YTD HUB % (FAMIS)
	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	
AGCO - Agricultural Communications	\$ 15,999.00	\$ -	\$ 461.13	\$ -	\$ 16,460.13	\$ -	0.00%
AGEC - Agricultural Economics	\$ 71,214.56	\$ 16,207.14	\$ 21,221.66	\$ 9.99	\$ 92,436.22	\$ 16,217.13	17.54%
AGED - Ag Leadership, Education & Communication	\$ 7,964.68	\$ -	\$ 3,733.67	\$ -	\$ 11,698.35	\$ -	0.00%
AGEN - Biological & Agricultural Engineering	\$ 137,898.63	\$ 26,023.64	\$ 21,829.77	\$ 31.95	\$ 159,728.40	\$ 26,055.59	16.31%
AMAR - Amarillo	\$ 489,941.56	\$ 95,272.83	\$ 11,003.97	\$ -	\$ 500,945.53	\$ 95,272.83	19.02%
ANSC - Animal Science	\$ 1,072,232.65	\$ 11,955.06	\$ 222,931.27	\$ 1,399.23	\$ 1,295,163.92	\$ 13,354.29	1.03%
BCBP - Biochemistry & Biophysics	\$ 746,989.10	\$ 23,553.21	\$ -	\$ -	\$ 746,989.10	\$ 23,553.21	3.15%
BEAU - Beaumont	\$ 113,951.45	\$ 33,300.16	\$ 10,247.08	\$ -	\$ 124,198.53	\$ 33,300.16	26.81%
CBSE - Bioinformatics Systems & Genomics	\$ 23,549.00	\$ 2,900.00	\$ -	\$ -	\$ 23,549.00	\$ 2,900.00	12.31%
CIAP - Borlaug Institute for Int'l Agriculture	\$ 394,195.12	\$ 1,816.74	\$ 15,895.46	\$ -	\$ 410,090.58	\$ 1,816.74	0.44%
CLSC - Col. Of Sci - Ofc of the Dean	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
CORP - Corpus Christi	\$ 203,100.03	\$ 14,640.07	\$ 76,069.91	\$ 551.00	\$ 279,169.94	\$ 15,191.07	5.44%
COTG - Extension Information Technology	\$ 53,037.96	\$ 42,202.36	\$ 8,497.28	\$ -	\$ 61,535.24	\$ 42,202.36	68.58%
CROP - Crop Testing	\$ 11,610.82	\$ 34.96	\$ -	\$ -	\$ 11,610.82	\$ 34.96	0.30%
DALL - Dallas	\$ 209,621.96	\$ 56,336.47	\$ 43,128.59	\$ 460.34	\$ 252,750.55	\$ 56,796.81	22.47%
DPCH - Vice Chancellor for Agriculture	\$ 256,060.76	\$ 14,598.71	\$ -	\$ -	\$ 256,060.76	\$ 14,598.71	5.70%
ENTO - Entomology	\$ 302,374.41	\$ 51,590.80	\$ 80,822.95	\$ 890.53	\$ 383,197.36	\$ 52,481.33	13.70%
EPAS - El Paso	\$ 63,592.78	\$ 16,942.30	\$ 32,164.33	\$ 6,990.28	\$ 95,757.11	\$ 23,932.58	24.99%
ESSM - Ecosystem Science & Mgmt	\$ 92,001.81	\$ 25,956.50	\$ 11,684.78	\$ 180.11	\$ 103,686.59	\$ 26,136.61	25.21%
FBRD - Foulbrood Inspection - Entomology Department	\$ 24,107.77	\$ -	\$ -	\$ -	\$ 24,107.77	\$ -	0.00%
FDSD - Foundation Seed	\$ 27,190.38	\$ 138.81	\$ -	\$ -	\$ 27,190.38	\$ 138.81	0.51%
FSVS - Farm Services	\$ 92,352.82	\$ 20,799.13	\$ -	\$ -	\$ 92,352.82	\$ 20,799.13	22.52%
GALV - Galveston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
GENO - Genomics & Bioinformatics Core	\$ 353,984.00	\$ 4,606.63	\$ 5,268.48	\$ -	\$ 359,252.48	\$ 4,606.63	1.28%
GEOG - Geography	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
HIST - History	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
HORT - Horticultural Sciences	\$ 120,863.67	\$ 4,819.12	\$ 53,135.89	\$ 42.50	\$ 173,999.56	\$ 4,861.62	2.79%
ICAB - Institute-Counter Measures Against Bioterrorism	\$ 185,589.04	\$ 8,101.01	\$ 13,402.32	\$ -	\$ 198,991.36	\$ 8,101.01	4.07%
IPGB - Institute of Plant Genomics & Biotechnology	\$ 281,312.56	\$ 32,429.52	\$ 10,242.48	\$ -	\$ 291,555.04	\$ 32,429.52	11.12%
IRNR - Institute of Renewable Nat.	\$ 157,083.01	\$ 5,119.69	\$ 50,617.76	\$ 602.00	\$ 207,700.77	\$ 5,721.69	2.75%
LUBB - Lubbock	\$ 554,583.31	\$ 100,447.59	\$ 43,582.00	\$ -	\$ 598,165.31	\$ 100,447.59	16.79%
MCGR - Mc Gregor	\$ 238,615.12	\$ 23,516.38	\$ 68,474.72	\$ 634.90	\$ 307,089.84	\$ 24,151.28	7.86%
NFSC - Nutrition & Food Science	\$ 174,880.96	\$ 25,359.21	\$ 20,124.13	\$ 246.93	\$ 195,005.09	\$ 25,606.14	13.13%
OCEAN - Oceanography	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
ORIN - Institute for Obesity Research	\$ 53.99	\$ 53.99	\$ -	\$ -	\$ 53.99	\$ 53.99	100.00%
OTSC - Office of the State Chemist	\$ 282,069.89	\$ 12,178.48	\$ -	\$ -	\$ 282,069.89	\$ 12,178.48	4.32%
OVER - Overton	\$ 188,680.74	\$ 70,151.19	\$ 8,137.74	\$ -	\$ 196,818.48	\$ 70,151.19	35.64%
PECO - Pecos	\$ 36,754.09	\$ 4,326.62	\$ 462.00	\$ -	\$ 37,216.09	\$ 4,326.62	11.63%
PLPM - Plant Pathology & Microbiology	\$ 90,848.78	\$ 26,690.72	\$ 22,738.83	\$ -	\$ 113,587.61	\$ 26,690.72	23.50%
POSC - Poultry Science	\$ 160,395.66	\$ 20,584.87	\$ 123,551.57	\$ 2,368.07	\$ 283,947.23	\$ 22,952.94	8.08%
REFK - Recreation, Park & Tourism Science	\$ 11,861.48	\$ 1,567.57	\$ 7,723.63	\$ 1,016.97	\$ 19,585.11	\$ 2,584.54	13.20%
SAFH - Safety & Health Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SANG - San Angelo	\$ 103,141.71	\$ 278.44	\$ 56,480.76	\$ 2,953.36	\$ 159,622.47	\$ 3,231.80	2.02%
SCSC - Soil & Crop Sciences	\$ 211,312.70	\$ 14,226.92	\$ 249,068.72	\$ 9,234.04	\$ 460,381.42	\$ 23,460.96	5.10%
SERV-TAES SERVICE ACCT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
SONR - Sonora	\$ 21,609.52	\$ -	\$ 23,870.43	\$ 894.65	\$ 45,479.95	\$ 894.65	1.97%
STEP - Stephenville	\$ 195,016.78	\$ 29,525.34	\$ 59,104.28	\$ 8,255.31	\$ 254,121.06	\$ 37,780.65	14.87%
TAES - Research Administration	\$ 928,421.54	\$ 108,519.04	\$ 98,258.22	\$ 7,960.17	\$ 1,026,679.76	\$ 116,479.21	11.35%
TEMP - Temple	\$ 68,377.34	\$ 32,572.16	\$ 47,273.93	\$ 787.81	\$ 115,651.27	\$ 33,359.97	28.85%
TIGM-TAMU Institute for Genomic Medicine	\$ 67,843.77	\$ 610.66	\$ 1,146.09	\$ -	\$ 68,989.86	\$ 610.66	0.89%
TWAR - Texas Water Resources Institute	\$ 184,257.91	\$ 6,902.14	\$ -	\$ -	\$ 184,257.91	\$ 6,902.14	3.75%
UVAL - Uvalde	\$ 159,791.52	\$ 34,999.67	\$ 7,498.46	\$ -	\$ 167,289.98	\$ 34,999.67	20.92%
VLEN - Vet - Dean's Office	\$ 6,489.87	\$ -	\$ -	\$ -	\$ 6,489.87	\$ -	0.00%
VERN - Vernon	\$ 165,657.53	\$ 15,595.89	\$ 9,581.04	\$ -	\$ 175,238.57	\$ 15,595.89	8.90%
VFIC - Veg & Fruit Improvement	\$ 27,447.68	\$ 5,625.64	\$ -	\$ -	\$ 27,447.68	\$ 5,625.64	20.50%
VLAM - Vet - Large Animal Medicine & Surgery	\$ 43,218.19	\$ 392.89	\$ 1,096.73	\$ -	\$ 44,314.92	\$ 392.89	0.89%
VPAT - Vet - Pathobiology	\$ 301,245.93	\$ 63,025.41	\$ 10,997.32	\$ -	\$ 312,243.25	\$ 63,025.41	20.18%
VSAM - Vet - Small Animal Medicine & Surgery	\$ 75,354.81	\$ 4,959.05	\$ -	\$ -	\$ 75,354.81	\$ 4,959.05	6.58%
VTAN - Vet - Integrative Biosciences	\$ 209,119.71	\$ 25,956.07	\$ 24,502.16	\$ -	\$ 233,621.87	\$ 25,956.07	11.11%
VTPP - Vet - Physiology & Pharmacology	\$ 150,829.78	\$ 14,134.91	\$ 11,725.65	\$ -	\$ 162,555.43	\$ 14,134.91	8.70%
WESL - Weslaco	\$ 366,311.69	\$ 146,091.65	\$ 78,102.35	\$ -	\$ 444,414.04	\$ 146,091.65	32.87%
WFSC - Wildlife & Fisheries Science	\$ 59,606.16	\$ 1,872.28	\$ 15,134.40	\$ 471.94	\$ 74,740.56	\$ 2,344.22	3.14%
TOTAL	\$10,591,617.69	\$ 1,299,509.64	\$ 1,680,993.94	\$ 45,982.08	\$ 12,272,611.63	\$ 1,345,491.72	10.96%

** These totals do not include payments made to Citi Bank for the Pro-card

Texas A&M Veterinary Medical Diagnostic Lab

UNIT	FY 12	FY13	FY14 (w/ P-Card)	HUB % Jan (FAMIS) **	Jan 14 \$ (FAMIS) **	Jan 14 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 15 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 14-15
Amarillo	15.09%	22.68%	21.03%	22.81%	\$ 40,958.45	\$ 9,341.55	\$ 206,132.69	\$ 42,023.52	20.79%	\$ 247,091.14	\$ 51,365.07	-0.24%
Center	19.49%	22.98%	14.87%	15.31%	\$ 15,431.16	\$ 2,362.81	\$ 40,936.78	\$ 6,293.32	15.36%	\$ 56,367.94	\$ 8,656.13	0.48%
Gonzales	29.50%	18.22%	18.37%	15.72%	\$ 6,729.15	\$ 1,057.85	\$ 25,821.22	\$ 4,085.97	15.80%	\$ 32,550.37	\$ 5,143.82	-2.56%
TAMU	19.43%	17.36%	16.29%	20.06%	\$ 187,842.44	\$37,679.62	\$ 999,274.30	\$ 114,392.34	12.81%	\$ 1,187,116.74	\$ 152,071.96	-3.48%
TOTAL	18.89%	18.67%	17.07%	20.10%	\$ 250,961.20	\$ 50,441.83	\$ 1,272,164.99	\$ 166,795.15	14.26%	\$ 1,523,126.19	\$ 217,236.98	-2.81%

Unit	Jan HUB Utilization	Jan Total	Jan Non-HUB	Jan HUB	Prev Mo YTD	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
TVMDL	0.00%	\$ 15,914.89	\$ 15,914.89	\$ -	\$ 66,721.74	\$ 66,650.18	\$ 71.56	0.09%	\$ 82,636.63	\$ 82,565.07	\$ 71.56
	0.00%	\$ 15,914.89	\$ 15,914.89	\$ -							

Texas A&M Veterinary Medical Diagnostic Lab

UNIT
Amarillo
Center
Gonzales
TAMU
TOTAL

		PCARD				FY 15
Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	YTD HUB % (FAMIS)
\$ 247,091.14	\$ 51,365.07			\$ 247,091.14	\$ 51,365.07	20.79%
\$ 56,367.94	\$ 8,656.13			\$ 56,367.94	\$ 8,656.13	15.36%
\$ 32,550.37	\$ 5,143.82			\$ 32,550.37	\$ 5,143.82	15.80%
\$ 1,187,116.74	\$ 152,071.96	\$ 82,636.63	\$ 71.56	\$ 1,269,753.37	\$ 152,143.52	11.98%
\$ 1,523,126.19	\$ 217,236.98	\$ 82,636.63	\$ 71.56	\$ 1,605,762.82	\$ 217,308.54	13.53%

** These totals do not include payments made to Citi Bank for the Pro-card