

Unit	Aug HUB Utilization	Aug Total	Aug Non-HUB
555 EXTENSION ADCA PC	1.01%	\$ 3,324.17	\$ 3,290.48
555 EXTENSION ADCH PC	0.00%	\$ 12,206.80	\$ 12,206.80
555 EXTENSION ADMN PC	7.02%	\$ 16,403.39	\$ 15,251.48
555 EXTENSION AGCH PC	11.52%	\$ 1,597.25	\$ 1,413.25
555 EXTENSION AGCO PC	0.00%	\$ 11,277.59	\$ 11,277.59
555 EXTENSION AGECE PC	2.72%	\$ 5,955.91	\$ 5,793.91
555 EXTENSION AGED PC	12.44%	\$ 830.25	\$ 726.98
555 EXTENSION AGEN PC	2.28%	\$ 10,770.27	\$ 10,524.26
555 EXTENSION ANSC PC	2.35%	\$ 11,140.27	\$ 10,877.99
555 EXTENSION AUXL PC	0.00%	\$ 1,312.66	\$ 1,312.66
555 EXTENSION BLTX PC	45.09%	\$ 4,485.92	\$ 2,463.27
555 EXTENSION CIAP PC	#DIV/0!	\$ -	\$ -
555 EXTENSION COFS PC	2.32%	\$ 15,172.58	\$ 14,820.88
555 EXTENSION COTG PC	0.00%	\$ 572.89	\$ 572.89
555 EXTENSION DS01 PC	#DIV/0!	\$ -	\$ -
555 EXTENSION DS02 PC	23.00%	\$ 2,093.55	\$ 1,612.05
555 EXTENSION DS03 PC	0.00%	\$ 4,124.98	\$ 4,124.98
555 EXTENSION DS04 PC	0.00%	\$ 1,145.81	\$ 1,145.81
555 EXTENSION DS05 PC	0.00%	\$ 1,744.52	\$ 1,744.52
555 EXTENSION DS06 PC	0.00%	\$ 1,790.31	\$ 1,790.31
555 EXTENSION DS07 PC	8.01%	\$ 6,404.75	\$ 5,891.96
555 EXTENSION DS08 PC	5.44%	\$ 919.87	\$ 869.87
555 EXTENSION DS09 PC	9.64%	\$ 9,360.16	\$ 8,458.16
555 EXTENSION DS10 PC	0.00%	\$ 6,879.95	\$ 6,879.95
555 EXTENSION DS10 PC 1	#DIV/0!	\$ -	\$ -
555 EXTENSION DS10 PC 2	#DIV/0!	\$ -	\$ -
555 EXTENSION DS11 PC	0.00%	\$ 2,389.32	\$ 2,389.32
555 EXTENSION DS12 PC	0.00%	\$ 1,367.36	\$ 1,367.36
555 EXTENSION ENTO PC	0.00%	\$ 1,200.00	\$ 1,200.00
555 EXTENSION ENUT PC	1.57%	\$ 5,214.84	\$ 5,132.86
555 EXTENSION ESSM PC	19.29%	\$ 1,788.21	\$ 1,443.21
555 EXTENSION FOUR PC	7.27%	\$ 13,031.39	\$ 12,084.35
555 EXTENSION HORT PC	0.70%	\$ 7,432.88	\$ 7,380.88
555 EXTENSION IRNR PC	3.29%	\$ 4,855.31	\$ 4,695.41
555 EXTENSION MILT PC	0.00%	\$ 201.42	\$ 201.42
555 EXTENSION NUTR PC	12.15%	\$ 5,918.44	\$ 5,199.18
555 EXTENSION PLPM PC	0.09%	\$ 3,666.09	\$ 3,662.65
555 EXTENSION POSC PC	0.00%	\$ 125.20	\$ 125.20
555 EXTENSION REPK PC	0.00%	\$ 9,121.78	\$ 9,121.78
555 EXTENSION SAFH PC	#DIV/0!	\$ -	\$ -
555 EXTENSION SCSC PC	3.79%	\$ 9,930.07	\$ 9,553.99
555 EXTENSION TAEX PC	0.00%	\$ 4,250.00	\$ 4,250.00
555 EXTENSION TWAR PC	#DIV/0!	\$ -	\$ -
555 EXTENSION VGYI PC	0.00%	\$ 4,749.15	\$ 4,749.15
555 EXTENSION VMEX PC	#DIV/0!	\$ -	\$ -
555 EXTENSION WDMS PC	5.11%	\$ 10,346.99	\$ 9,818.74
555 EXTENSION WFSC PC	2.12%	\$ 25,211.98	\$ 24,676.68
Total	4.25%	\$ 240,314.28	\$ 230,102.23

Aug HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %
\$ 33.69	\$ 8,433.24	\$ 8,433.24	\$ -	0.29%
\$ -	\$ 67,794.49	\$ 66,754.09	\$ 1,040.40	1.30%
\$ 1,151.91	\$ 97,042.73	\$ 90,200.68	\$ 6,842.05	7.05%
\$ 184.00	\$ 21,659.70	\$ 21,494.70	\$ 165.00	1.50%
\$ -	\$ 76,746.17	\$ 75,916.22	\$ 829.95	0.94%
\$ 162.00	\$ 34,465.34	\$ 33,580.34	\$ 885.00	2.59%
\$ 103.27	\$ 18,415.90	\$ 18,311.87	\$ 104.03	1.08%
\$ 246.01	\$ 40,466.54	\$ 40,204.78	\$ 261.76	0.99%
\$ 262.28	\$ 80,959.18	\$ 74,568.12	\$ 6,391.06	7.22%
\$ -	\$ 41,796.97	\$ 41,796.97	\$ -	0.00%
\$ 2,022.65	\$ 11,864.87	\$ 11,082.73	\$ 782.14	17.15%
\$ -	\$ 226.72	\$ 226.72	\$ -	0.00%
\$ 351.70	\$ 86,457.22	\$ 86,218.40	\$ 238.82	0.58%
\$ -	\$ 36,952.39	\$ 36,952.39	\$ -	0.00%
\$ -	\$ 12,551.07	\$ 12,551.07	\$ -	0.00%
\$ 481.50	\$ 15,220.03	\$ 15,220.03	\$ -	2.78%
\$ -	\$ 12,998.35	\$ 12,998.35	\$ -	0.00%
\$ -	\$ 20,789.25	\$ 20,789.25	\$ -	0.00%
\$ -	\$ 7,423.52	\$ 7,347.03	\$ 76.49	0.83%
\$ -	\$ 12,478.39	\$ 10,480.41	\$ 1,997.98	14.00%
\$ 512.79	\$ 44,035.76	\$ 42,351.22	\$ 1,684.54	4.36%
\$ 50.00	\$ 12,395.63	\$ 12,382.22	\$ 13.41	0.48%
\$ 902.00	\$ 14,047.95	\$ 14,047.95	\$ -	3.85%
\$ -	\$ 57,661.21	\$ 57,519.46	\$ 141.75	0.22%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ -	\$ 29,403.12	\$ 29,171.81	\$ 231.31	0.73%
\$ -	\$ 31,469.08	\$ 30,783.08	\$ 686.00	2.09%
\$ -	\$ 2,950.00	\$ 2,950.00	\$ -	0.00%
\$ 81.98	\$ 50,817.10	\$ 48,132.92	\$ 2,684.18	4.94%
\$ 345.00	\$ 43,918.36	\$ 43,520.58	\$ 397.78	1.63%
\$ 947.04	\$ 93,332.60	\$ 89,186.87	\$ 4,145.73	4.79%
\$ 52.00	\$ 75,520.94	\$ 74,717.78	\$ 803.16	1.03%
\$ 159.90	\$ 27,830.01	\$ 27,277.53	\$ 552.48	2.18%
\$ -	\$ 7,023.84	\$ 6,938.84	\$ 85.00	1.18%
\$ 719.26	\$ 71,834.30	\$ 68,948.02	\$ 2,886.28	4.64%
\$ 3.44	\$ 56,762.30	\$ 55,471.07	\$ 1,291.23	2.14%
\$ -	\$ 15,088.46	\$ 14,950.08	\$ 138.38	0.91%
\$ -	\$ 68,107.13	\$ 66,091.94	\$ 2,015.19	2.61%
\$ -	\$ 3,472.60	\$ 3,472.60	\$ -	0.00%
\$ 376.08	\$ 294,689.15	\$ 267,089.26	\$ 27,599.89	9.18%
\$ -	\$ 26,448.91	\$ 12,426.57	\$ 14,022.34	45.68%
\$ -	\$ 708.65	\$ 708.65	\$ -	0.00%
\$ -	\$ 20,015.71	\$ 20,015.71	\$ -	0.00%
\$ -	\$ 4,892.14	\$ 4,892.14	\$ -	0.00%
\$ 528.25	\$ 156,225.42	\$ 147,484.24	\$ 8,741.18	5.56%
\$ 535.30	\$ 71,792.68	\$ 71,166.39	\$ 626.29	1.20%
\$ 10,212.05	\$ 1,985,185.12	\$ 1,896,824.32	\$ 88,360.80	4.43%

YTD Total	YTD Non-HUB	YTD HUB
\$ 11,757.41	\$ 11,723.72	\$ 33.69
\$ 80,001.29	\$ 78,960.89	\$ 1,040.40
\$ 113,446.12	\$ 105,452.16	\$ 7,993.96
\$ 23,256.95	\$ 22,907.95	\$ 349.00
\$ 88,023.76	\$ 87,193.81	\$ 829.95
\$ 40,421.25	\$ 39,374.25	\$ 1,047.00
\$ 19,246.15	\$ 19,038.85	\$ 207.30
\$ 51,236.81	\$ 50,729.04	\$ 507.77
\$ 92,099.45	\$ 85,446.11	\$ 6,653.34
\$ 43,109.63	\$ 43,109.63	\$ -
\$ 16,350.79	\$ 13,546.00	\$ 2,804.79
\$ 226.72	\$ 226.72	\$ -
\$ 101,629.80	\$ 101,039.28	\$ 590.52
\$ 37,525.28	\$ 37,525.28	\$ -
\$ 12,551.07	\$ 12,551.07	\$ -
\$ 17,313.58	\$ 16,832.08	\$ 481.50
\$ 17,123.33	\$ 17,123.33	\$ -
\$ 21,935.06	\$ 21,935.06	\$ -
\$ 9,168.04	\$ 9,091.55	\$ 76.49
\$ 14,268.70	\$ 12,270.72	\$ 1,997.98
\$ 50,440.51	\$ 48,243.18	\$ 2,197.33
\$ 13,315.50	\$ 13,252.09	\$ 63.41
\$ 23,408.11	\$ 22,506.11	\$ 902.00
\$ 64,541.16	\$ 64,399.41	\$ 141.75
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 31,792.44	\$ 31,561.13	\$ 231.31
\$ 32,836.44	\$ 32,150.44	\$ 686.00
\$ 4,150.00	\$ 4,150.00	\$ -
\$ 56,031.94	\$ 53,265.78	\$ 2,766.16
\$ 45,706.57	\$ 44,963.79	\$ 742.78
\$ 106,363.99	\$ 101,271.22	\$ 5,092.77
\$ 82,953.82	\$ 82,098.66	\$ 855.16
\$ 32,685.32	\$ 31,972.94	\$ 712.38
\$ 7,225.26	\$ 7,140.26	\$ 85.00
\$ 77,752.74	\$ 74,147.20	\$ 3,605.54
\$ 60,428.39	\$ 59,133.72	\$ 1,294.67
\$ 15,213.66	\$ 15,075.28	\$ 138.38
\$ 77,228.91	\$ 75,213.72	\$ 2,015.19
\$ 3,472.60	\$ 3,472.60	\$ -
\$ 304,619.22	\$ 276,643.25	\$ 27,975.97
\$ 30,698.91	\$ 16,676.57	\$ 14,022.34
\$ 708.65	\$ 708.65	\$ -
\$ 24,764.86	\$ 24,764.86	\$ -
\$ 4,892.14	\$ 4,892.14	\$ -
\$ 166,572.41	\$ 157,302.98	\$ 9,269.43
\$ 97,004.66	\$ 95,843.07	\$ 1,161.59
\$ 2,225,499.40	\$ 2,126,926.55	\$ 98,572.85

Texas A&M AgriLife Extension Service

UNIT	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)
ADAD - Administration - Assoc. Director	\$ 112,581.72	\$ 13,902.40
ADAG - Administration - AG & NR	\$ 4,916.28	\$ -
ADCA - Administration - County AG	\$ 61,503.28	\$ 48,697.60
ADCH - Administration - Human Science	\$ 198,709.80	\$ 24,273.32
AGCH - Ag & Environmental Safety	\$ 105,920.40	\$ 65,760.53
AGCO - Agricultural Communications	\$ 101,315.65	\$ 16,064.84
AGEC - Agricultural Economics	\$ 255,500.30	\$ 82,901.82
AGED - Ag Leadership, Education & Communication	\$ 29,704.03	\$ 24,403.81
AGEN - Biological & Agricultural Engineering	\$ 94,258.60	\$ 33,824.23
ANSC - Animal Science	\$ 83,513.23	\$ 22,455.20
AUXL - Auxiliary Enterprises	\$ 473,133.07	\$ 35,656.22
BLTX - Better Living for Texans	\$ 223,068.65	\$ 111,588.46
CHAN - Office of the Director	\$ 29,811.19	\$ 14,644.25
CIAP - Coordinator of International Programs	\$ 152,144.62	\$ -
CLAG - Administration - Services	\$ 79,817.47	\$ 18,151.45
COFS - Family Development & Resource Management	\$ 491,919.87	\$ 27,653.44
COTG - Extension Information Technology	\$ 421,263.47	\$ 265,911.51
DS01 - Amarillo	\$ 97,300.45	\$ 47,460.98
DS02 - Lubbock	\$ 140,014.04	\$ 108,722.77
DS03 - Vernon	\$ 26,572.15	\$ 8,231.36
DS04 - Dallas	\$ 120,928.42	\$ 44,398.51
DS05 - Overton	\$ 25,245.89	\$ 3,933.15
DS06 - Fort Stockton	\$ 22,253.49	\$ 5,038.85
DS07 - San Angelo	\$ 18,490.25	\$ -
DS08 - Stephenville	\$ 15,842.06	\$ 4,486.33
DS09 - Bryan	\$ 8,510.09	\$ 4,309.55
DS10 - Uvalde	\$ 121,405.94	\$ 7,240.20
DS11 - Corpus Christi	\$ 102,986.81	\$ 7,714.26
DS12 - Weslaco	\$ 52,519.29	\$ 30,937.43
ENTO - Entomology	\$ 279,462.96	\$ 200,992.87
ENUT - Expanded Nutrition Program	\$ 76,164.23	\$ 18,196.97
ESPE - Ext. Strategic Partnerships & Eng.	\$ 8,508.94	\$ 7,106.68
ESSM - Ecosystem Science and Mgmt.	\$ 72,701.09	\$ 14,607.04
FLEET- Fleet Management	\$ 573,782.65	\$ 34,235.04
FOUR - 4-H Programs		
- Brownwood Center	\$ 317,128.71	\$ 57,621.50
- State Office	\$ 130,616.82	\$ 26,451.02
HORT - Horticultural Sciences	\$ 110,716.82	\$ 15,389.54
IRNR - Institute Renewable & Natural Resources	\$ 236,804.00	\$ 3,401.70
MILT - Military Programs	\$ 33,028.70	\$ -
NUTR - Human Nutrition	\$ 34,296.25	\$ 6,893.23
ORIN - Institute for Obesity Research	\$ -	\$ -
PLPM - Plant Pathology & Microbiology	\$ 186,011.36	\$ 46,136.59
POSC - Poultry Science	\$ 35,840.01	\$ 12,795.14
REPK - Recreation, Park & Tourism Science	\$ 162,531.84	\$ 16,163.01
SCSC - Soil & Crop Sciences	\$ 291,223.72	\$ 15,995.17
TAEX - Extension Admin - Operations	\$ 517,182.83	\$ 217,027.37
TALL - TALL Program	\$ 7,818.99	\$ 650.00
TEMP - Temple Research Center	\$ -	\$ -

TWAR - Texas Water Resources Institute
URBN - Administration - Urban Programs
VGYI - Young Institute - County Government
VMEX - Veterinary Medicine - Extension
WDMS - Wildlife Services
WFSC - Wildlife & Fisheries Sciences
TOTAL

\$	36,130.39	\$	10,220.39
\$	-	\$	-
\$	96,020.70	\$	18,558.70
\$	5,347.31	\$	2,001.60
\$	524,187.37	\$	1,925.50
\$	203,378.71	\$	44,964.63
\$	7,610,034.91	\$	1,849,696.16

** These totals do not include payments made to Citi Bank for the Pro-card

Pcard				
YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	FY 15 YTD HUB % (FAMIS)
\$ -	\$ -	\$ 112,581.72	\$ 13,902.40	12.35%
\$ -	\$ -	\$ 4,916.28	\$ -	0.00%
\$ 11,757.41	\$ 33.69	\$ 73,260.69	\$ 48,731.29	66.52%
\$ 80,001.29	\$ 1,040.40	\$ 278,711.09	\$ 25,313.72	9.08%
\$ 23,256.95	\$ 349.00	\$ 129,177.35	\$ 66,109.53	51.18%
\$ 88,023.76	\$ 829.95	\$ 189,339.41	\$ 16,894.79	8.92%
\$ 40,421.25	\$ 1,047.00	\$ 295,921.55	\$ 83,948.82	28.37%
\$ 19,246.15	\$ 207.30	\$ 48,950.18	\$ 24,611.11	50.28%
\$ 51,236.81	\$ 507.77	\$ 145,495.41	\$ 34,332.00	23.60%
\$ 92,099.45	\$ 6,653.34	\$ 175,612.68	\$ 29,108.54	16.58%
\$ 43,109.63	\$ -	\$ 516,242.70	\$ 35,656.22	6.91%
\$ 16,350.79	\$ 2,804.79	\$ 239,419.44	\$ 114,393.25	47.78%
\$ -	\$ -	\$ 29,811.19	\$ 14,644.25	49.12%
\$ 226.72	\$ -	\$ 152,371.34	\$ -	0.00%
\$ 116,918.72	\$ 7,993.96	\$ 196,736.19	\$ 26,145.41	13.29%
\$ 101,629.80	\$ 590.52	\$ 593,549.67	\$ 28,243.96	4.76%
\$ 37,525.28	\$ -	\$ 458,788.75	\$ 265,911.51	57.96%
\$ 12,551.07	\$ -	\$ 109,851.52	\$ 47,460.98	43.20%
\$ 17,313.58	\$ 481.50	\$ 157,327.62	\$ 109,204.27	69.41%
\$ 17,123.33	\$ -	\$ 43,695.48	\$ 8,231.36	18.84%
\$ 21,935.06	\$ -	\$ 142,863.48	\$ 44,398.51	31.08%
\$ 9,168.04	\$ 76.49	\$ 34,413.93	\$ 4,009.64	11.65%
\$ 14,268.70	\$ 1,997.98	\$ 36,522.19	\$ 7,036.83	19.27%
\$ 50,440.51	\$ 2,197.33	\$ 68,930.76	\$ 2,197.33	3.19%
\$ 13,315.50	\$ 63.41	\$ 29,157.56	\$ 4,549.74	15.60%
\$ 23,408.11	\$ 902.00	\$ 31,918.20	\$ 5,211.55	16.33%
\$ 64,541.16	\$ 141.75	\$ 185,947.10	\$ 7,381.95	3.97%
\$ 31,792.44	\$ 231.31	\$ 134,779.25	\$ 7,945.57	5.90%
\$ 32,836.44	\$ 686.00	\$ 85,355.73	\$ 31,623.43	37.05%
\$ 4,150.00	\$ -	\$ 283,612.96	\$ 200,992.87	70.87%
\$ 56,031.94	\$ 2,766.16	\$ 132,196.17	\$ 20,963.13	15.86%
		\$ 8,508.94	\$ 7,106.68	83.52%
\$ 45,706.57	\$ 742.78	\$ 118,407.66	\$ 15,349.82	12.96%
\$ -	\$ -	\$ 573,782.65	\$ 34,235.04	5.97%
\$ -	\$ -	\$ 317,128.71	\$ 57,621.50	18.17%
\$ 106,363.99	\$ 5,092.77	\$ 236,980.81	\$ 31,543.79	13.31%
\$ 82,953.82	\$ 855.16	\$ 193,670.64	\$ 16,244.70	8.39%
\$ 32,685.32	\$ 712.38	\$ 269,489.32	\$ 4,114.08	1.53%
\$ 7,225.26	\$ 85.00	\$ 40,253.96	\$ 85.00	0.21%
\$ 77,752.74	\$ 3,605.54	\$ 112,048.99	\$ 10,498.77	9.37%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 60,428.39	\$ 1,294.67	\$ 246,439.75	\$ 47,431.26	19.25%
\$ 15,213.66	\$ 138.38	\$ 51,053.67	\$ 12,933.52	25.33%
\$ 77,228.91	\$ 2,015.19	\$ 239,760.75	\$ 18,178.20	7.58%
\$ 304,619.22	\$ 27,975.97	\$ 595,842.94	\$ 43,971.14	7.38%
\$ 30,698.91	\$ 14,022.34	\$ 547,881.74	\$ 231,049.71	42.17%
\$ -	\$ -	\$ 7,818.99	\$ 650.00	8.31%
\$ -	\$ -	\$ -	\$ -	#DIV/0!

\$ 708.65	\$ -	\$ 36,839.04	\$ 10,220.39	27.74%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 24,764.86	\$ -	\$ 120,785.56	\$ 18,558.70	15.36%
\$ 4,892.14	\$ -	\$ 10,239.45	\$ 2,001.60	19.55%
\$ 166,572.41	\$ 9,269.43	\$ 690,759.78	\$ 11,194.93	1.62%
\$ 97,004.66	\$ 1,161.59	\$ 300,383.37	\$ 46,126.22	15.36%
\$ 2,225,499.40	\$ 98,572.85	\$ 9,835,534.31	\$ 1,948,269.01	19.81%

Texas A&M AgriLife Research

UNIT	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14 (w/ P-Card)	HUB % Aug (FAMIS) **	Aug 15 \$ (FAMIS) **	Aug 15 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)
AGCO - Agricultural Communications	15.22%	31.69%	39.25%	59.90%	59.35%	89.59%	28.07%	25.87%	0.00%	100.00%	\$ 5,993.00	\$ 5,993.00	\$ 19,494.13	\$ 658.00
AGEC - Agricultural Economics	8.05%	10.28%	6.66%	48.65%	31.37%	23.72%	10.78%	11.20%	28.65%	11.64%	\$ 3,481.31	\$ 405.13	\$ 83,192.66	\$ 29,554.62
AGED - Ag Leadership, Education & Communit	6.36%	0.29%	0.80%	0.00%	0.71%	14.07%	16.98%	16.64%	4.87%	0.00%	\$ 4,500.00	\$ -	\$ 48,783.96	\$ 5,795.60
AGEN - Biological & Agricultural Engineering	13.71%	10.31%	10.46%	5.94%	3.94%	28.02%	34.32%	26.08%	11.29%	11.18%	\$ 21,533.38	\$ 2,407.67	\$ 347,436.55	\$ 79,899.68
AMAR - Amarillo	26.81%	13.91%	20.13%	17.06%	18.89%	15.53%	15.31%	19.85%	20.25%	16.05%	\$ 177,218.78	\$ 28,439.05	\$ 1,084,333.87	\$ 198,304.43
ANSC - Animal Science	5.22%	1.82%	2.72%	4.33%	2.11%	2.64%	13.30%	4.03%	2.15%	1.75%	\$ 228,142.86	\$ 3,982.82	\$ 1,903,698.85	\$ 19,885.42
ANTH - Department of Anthropology										0.00%	\$ 42,000.00	\$ -	\$ -	\$ -
BCBP - Biochemistry & Biophysics	1.53%	2.56%	2.82%	1.14%	1.42%	1.03%	6.36%	3.18%	3.77%	0.50%	\$ 194,145.25	\$ 967.69	\$ 1,647,663.73	\$ 51,932.56
BEAU - Beaumont	3.97%	7.09%	15.94%	12.35%	20.76%	23.08%	15.24%	17.75%	34.83%	15.92%	\$ 31,362.56	\$ 4,993.49	\$ 303,123.85	\$ 66,147.30
CBSE - Bioinformatics Systems & Genomics									0.00%	6.42%	#DIV/0!	\$ -	\$ -	\$ 2,900.00
CIAP - Borlaug Institute for Intl Agriculture	2.31%	1.47%	1.68%	2.54%	5.42%	1.06%	0.51%	2.96%	11.25%	8.98%	\$ 84,179.96	\$ 7,557.55	\$ 668,737.29	\$ 7,292.33
CLSC - Col. Of Sci - Ofc of the Dean	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	#DIV/0!		\$ -	\$ -	\$ -	\$ -
CORP - Corpus Christi	10.95%	10.12%	15.19%	8.55%	14.51%	16.92%	21.89%	18.16%	16.08%	0.50%	\$ 112,111.89	\$ 557.65	\$ 545,165.53	\$ 40,336.19
COTG - Extension Information Technology	79.65%	77.67%	86.69%	72.15%	63.93%	55.08%	41.64%	67.86%	63.84%	13.71%	\$ 51,341.14	\$ 7,039.05	\$ 97,902.82	\$ 74,680.54
CROP - Crop Testing	15.05%	1.02%	0.48%	7.55%	0.49%	0.00%	0.00%	0.51%	0.00%	0.00%	\$ 2,771.99	\$ -	\$ 73,892.69	\$ 34.96
DALL - Dallas	14.41%	23.76%	55.28%	67.20%	16.88%	9.31%	7.98%	61.12%	15.13%	10.66%	\$ 66,302.73	\$ 7,069.44	\$ 359,566.76	\$ 80,194.55
DPCH - Vice Chancellor for Agriculture	27.90%	35.26%	32.67%	24.43%	40.02%	16.47%	7.02%	20.50%	38.56%	33.79%	\$ 8,711.81	\$ 2,943.74	\$ 942,138.55	\$ 30,149.95
ENTO - Entomology	18.76%	27.30%	27.35%	14.66%	14.39%	13.89%	21.38%	11.16%	1.05%		\$ 36,483.43	\$ 382.81	\$ 536,291.40	\$ 76,065.13
EPAS - El Paso	6.05%	5.16%	10.70%	17.16%	3.59%	3.41%	1.24%	5.59%	41.37%	9.12%	\$ 23,303.19	\$ 2,124.80	\$ 225,675.68	\$ 50,111.39
ESSM - Ecosystem Science & Mgmt	N/A	N/A	3.12%	8.46%	6.61%	19.78%	10.96%	11.26%	10.40%	1.56%	\$ 53,329.05	\$ 834.09	\$ 183,637.50	\$ 32,791.95
FBRD - Foulbrood Inspection - Entomology De	47.29%	68.00%	31.56%	24.10%	20.88%	13.83%	1.81%	48.57%	62.83%	0.00%	\$ 5,105.18	\$ -	\$ 32,394.81	\$ -
FDSO - Foundation Seed	0.13%	1.09%	0.06%	0.18%	0.43%	0.00%	0.07%	0.53%	0.27%	0.00%	\$ 25,702.66	\$ -	\$ 264,685.90	\$ 138.81
FSSV - Farm Services	0.06%	1.65%	0.10%	3.14%	0.00%	0.00%	3.27%	0.00%	0.00%	26.22%	\$ 31,854.89	\$ 8,351.72	\$ 268,857.09	\$ 35,033.72
GALV - Galveston									0.00%	59.07%	#DIV/0!	\$ -	\$ -	\$ -
GENO - Genomics & Bioinformatics Core					0.00%	3.92%	0.20%	1.35%	0.59%	2.30%	\$ 79,718.29	\$ 1,832.13	\$ 909,143.48	\$ 9,821.52
GEOG - Geography									0.00%		#DIV/0!	\$ -	\$ -	\$ 1,990.00
HIST - History									0.00%	100.00%	#DIV/0!	\$ -	\$ -	\$ -
HORT - Horticultural Sciences	4.18%	3.50%	11.81%	5.13%	4.71%	7.43%	7.63%	16.51%	4.70%	7.21%	\$ 58,555.97	\$ 4,224.73	\$ 297,143.47	\$ 14,755.93
ICAB - Institute-Counter Measures Against Biol	14.66%	1.02%	3.30%	8.89%	1.61%	4.77%	4.86%	2.13%	10.88%	3.84%	\$ 48,803.23	\$ 1,871.71	\$ 479,167.15	\$ 67,989.35
IPGB - Institute of Plant Genomics & Biotechno	14.83%	11.70%	33.57%	18.79%	2.67%	11.91%	13.82%	20.11%	17.86%	14.03%	\$ 21,601.77	\$ 3,030.97	\$ 392,103.10	\$ 61,053.03
IRNR - Institute of Renewable Nat.	12.34%	13.16%	20.48%	20.38%	21.37%	9.46%	4.55%	3.26%	4.67%	15.34%	\$ 41,017.74	\$ 6,291.70	\$ 280,106.76	\$ 15,299.12
LUBB - Lubbock	5.91%	3.57%	12.73%	7.66%	12.73%	32.79%	18.25%	15.04%	17.50%	7.43%	\$ 179,496.73	\$ 13,328.93	\$ 1,291,070.21	\$ 250,094.42
MCGR - Mc Gregor	0.49%	0.72%	0.31%	1.68%	1.05%	1.46%	12.64%	0.61%	1.05%	0.00%	\$ 111,449.12	\$ -	\$ 562,207.85	\$ 36,410.16
NFSC - Nutrition & Food Science	13.69%	5.97%	3.99%	12.02%	2.04%	6.00%	6.94%	16.95%	13.87%	8.36%	\$ 48,413.29	\$ 4,045.94	\$ 536,309.17	\$ 62,414.59
OCEN - Oceanography	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	73.54%	0.00%	#DIV/0!		\$ -	\$ -	\$ -	\$ -
ORIN - Institute for Obesity Research	N/A	N/A	14.86%	12.96%	21.49%	18.88%	67.02%	0.00%	0.00%	#DIV/0!	\$ -	\$ -	\$ 53.99	\$ 53.99
OTSC - Office of the State Chemist	7.11%	16.24%	3.35%	18.85%	11.97%	12.12%	11.36%	10.98%	7.17%	-12.85%	\$ (40,668.79)	\$ 5,224.75	\$ 649,414.00	\$ 37,088.84
OVER - Overton	2.09%	4.01%	6.16%	5.89%	4.19%	2.98%	6.13%	6.13%	2.73%		\$ 66,021.64	\$ 1,803.86	\$ 411,744.51	\$ 122,352.10
PECO - Pecos	0.13%	1.91%	9.79%	17.04%	8.35%	8.97%	4.08%	19.61%	9.33%	2.10%	\$ 43,755.39	\$ 919.57	\$ 101,026.87	\$ 5,917.02
PLPM - Plant Pathology & Microbiology	5.35%	4.45%	25.33%	5.39%	6.48%	24.62%	19.40%	30.86%	27.64%	15.02%	\$ 49,640.12	\$ 7,453.89	\$ 249,054.45	\$ 91,086.86
POSC - Poultry Science	11.71%	8.69%	4.38%	5.76%	3.72%	5.56%	4.66%	18.12%	6.17%	28.99%	\$ 49,411.46	\$ 14,323.37	\$ 663,497.97	\$ 55,617.83
REPK - Recreation, Park & Tourism Science	9.22%	6.55%	4.58%	8.93%	3.65%	31.53%	62.00%	54.14%	13.26%	0.19%	\$ 9,575.39	\$ 18.39	\$ 17,351.44	\$ 3,363.23
SAFH - Safety & Health Office										#DIV/0!	\$ -	\$ -	\$ -	\$ -
SANG - San Angelo	13.40%	9.20%	23.17%	17.89%	14.99%	13.78%	1.90%	7.14%	2.31%	0.39%	\$ 72,224.75	\$ 280.89	\$ 255,613.73	\$ 5,374.97
SCSC - Soil & Crop Sciences	8.71%	7.49%	5.34%	8.11%	6.61%	1.77%	12.67%	6.57%	4.61%	2.30%	\$ 138,158.20	\$ 3,180.49	\$ 533,686.36	\$ 28,211.73
SERV-TAES SERVICE ACCT										#DIV/0!	\$ -	\$ -	\$ -	\$ -
SONR - Sonora	12.52%	11.40%	17.05%	26.97%	30.66%	27.60%	22.97%	19.61%	1.35%	3.31%	\$ 6,837.55	\$ 228.02	\$ 51,055.60	\$ -
STEP - Stephenville	7.79%	2.80%	16.93%	24.13%	4.86%	1.64%	7.71%	0.58%	3.98%	0.13%	\$ 53,440.90	\$ 70.34	\$ 276,339.06	\$ 30,056.60
TAES - Research Administration	11.97%	13.90%	15.01%	23.44%	13.50%	11.11%	27.67%	22.69%	3.45%	1.28%	\$ 1,676,649.93	\$ 21,395.11	\$ 4,035,421.82	\$ 147,065.09
TEMP - Temple	18.64%	19.01%	26.11%	14.59%	20.22%	14.88%	15.47%	25.30%	13.42%	33.16%	\$ 28,774.47	\$ 9,540.33	\$ 291,784.47	\$ 57,310.69
TIGM-TAMU Institute for Genomic Medicine										0.04%	\$ 16,975.22	\$ 228.10	\$ 185,317.45	\$ 3,161.66
TWAR - Texas Water Resources Institute	40.85%	21.19%	71.83%	60.50%	31.42%	8.10%	12.32%	13.63%	31.87%	9.22%	\$ 61,907.46	\$ 5,709.99	\$ 223,561.71	\$ 8,623.05
UVAL - Uvalde	11.20%	9.76%	9.43%	2.72%	8.44%	17.52%	14.55%	12.21%	8.38%	8.65%	\$ 142,542.58	\$ 12,332.82	\$ 385,242.04	\$ 83,678.57
VLEN - Vet - Dean's Office	0.05%	2.03%	0.00%	8.82%	15.52%	0.31%	0.00%	0.00%	0.00%	0.00%	\$ 5,870.85	\$ -	\$ 26,913.81	\$ -
VERN - Vernon	7.74%	10.02%	10.11%	9.37%	16.45%	9.88%	17.64%	7.43%	6.13%	11.23%	\$ 121,240.75	\$ 13,616.55	\$ 321,684.12	\$ 41,796.89
VFIC - Veg & Fruit Improvement	3.73%	4.66%	4.13%	3.40%	30.97%	16.36%	1.28%	9.57%	25.92%	47.33%	\$ 21,110.39	\$ 9,992.57	\$ 95,882.01	\$ 13,700.87
VLAM - Vet - Large Animal Medicine & Surgery	3.11%	3.33%	1.02%	0.55%	0.88%	0.00%	49.44%	6.54%	0.20%	5.26%	\$ 4,360.72	\$ 229.50	\$ 89,062.05	\$ 695.80
VPAT - Vet - Pathobiology	3.13%	0.52%	0.93%	1.22%	3.03%	6.57%	10.27%	20.36%	33.16%	25.55%	\$ 100,227.45	\$ 25,611.90	\$ 1,016,072.07	\$ 213,432.36
VSAM - Vet - Small Animal Medicine & Surgery	0.91%	0.89%	0.00%	4.31%	6.27%	26.08%	11.07%	26.81%	45.26%	0.00%	\$ 44,912.45	\$ -	\$ 99,830.95	\$ 17,066.79
VTAN - Vet - Integrative Biosciences	1.09%	3.42%	0.25%	2.64%	4.62%	3.40%	22.39%	13.93%	16.93%	16.93%	\$ 200,182.98	\$ 33,882.21	\$ 633,698.09	\$ 75,655.24
VTTP - Vet - Physiology & Pharmacology	6.03%	0.59%	0.22%	1.36%	0.12%	0.22%	0.35%	3.11%	11.32%	10.80%	\$ 43,789.35	\$ 4,728.18	\$ 436,215.52	\$ 37,887.41
WESL - Weslaco	21.49%	37.48%	23.73%	13.38%	18.83%	10.72%	16.48%	12.54%	22.43%	13.03%	\$ 81,056.09	\$ 10,564.26	\$ 729,805.55	\$ 201,372.00
WFSC - Wildlife & Fisheries Science	1.93%	0.49%	5.79%	14.01%	1.60%	2.95%	7.51%	7.11%	1.73%	6.12%	\$ 42,784.23	\$ 2,619.56	\$ 168,068.50	\$ 2,418.33

FY 15 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 14-15
26.10%	\$ 25,487.13	\$ 6,651.00	26.10%
34.57%	\$ 86,673.97	\$ 29,959.75	5.92%
10.88%	\$ 53,283.96	\$ 5,795.60	6.01%
22.31%	\$ 368,969.93	\$ 82,307.35	11.02%
17.97%	\$ 1,261,552.65	\$ 226,743.48	-2.28%
1.12%	\$ 2,131,841.71	\$ 23,868.24	-1.03%
0.00%	\$ 42,000.00	\$ -	0.00%
2.87%	\$ 1,841,808.98	\$ 52,900.25	-0.90%
21.27%	\$ 334,486.41	\$ 71,140.79	-13.56%
12.31%	\$ 23,549.00	\$ 2,900.00	5.89%
1.97%	\$ 752,917.25	\$ 14,849.88	-9.28%
#DIV/0!	\$ -	\$ -	#DIV/0!
6.22%	\$ 657,277.42	\$ 40,893.84	-9.86%
54.76%	\$ 149,243.96	\$ 81,719.59	-9.09%
0.05%	\$ 76,664.68	\$ 34.96	-0.47%
20.49%	\$ 425,869.49	\$ 87,263.99	5.36%
3.48%	\$ 950,850.36	\$ 33,093.69	-35.08%
13.35%	\$ 572,774.83	\$ 76,447.94	2.19%
20.98%	\$ 248,978.87	\$ 52,236.19	-20.39%
14.19%	\$ 236,966.55	\$ 33,626.04	3.79%
0.00%	\$ 37,499.99	\$ -	-62.83%
0.05%	\$ 290,388.56	\$ 138.81	-0.22%
14.43%	\$ 300,711.98	\$ 43,385.44	14.43%
#DIV/0!	\$ -	\$ -	#DIV/0!
1.18%	\$ 988,861.77	\$ 11,653.65	0.58%
0.00%	\$ 1,990.00	\$ -	0.00%
#DIV/0!	\$ -	\$ -	#DIV/0!
5.34%	\$ 355,699.44	\$ 18,980.66	0.63%
13.23%	\$ 527,970.38	\$ 69,861.06	2.35%
15.49%	\$ 413,704.87	\$ 64,084.00	-2.37%
6.72%	\$ 321,124.50	\$ 21,590.82	2.05%
17.91%	\$ 1,470,566.94	\$ 263,423.35	0.41%
5.40%	\$ 673,656.97	\$ 36,410.16	4.35%
11.37%	\$ 584,722.46	\$ 66,460.53	-2.51%
#DIV/0!	\$ -	\$ -	#DIV/0!
100.00%	\$ 53.99	\$ 53.99	100.00%
6.95%	\$ 608,745.21	\$ 42,313.59	-0.22%
25.99%	\$ 477,766.15	\$ 124,155.96	19.80%
4.72%	\$ 144,782.26	\$ 6,836.59	-4.61%
32.99%	\$ 298,694.57	\$ 98,540.75	5.35%
9.81%	\$ 712,909.43	\$ 69,941.20	3.64%
12.56%	\$ 26,926.83	\$ 3,381.62	-0.70%
#DIV/0!	\$ -	\$ -	#DIV/0!
1.73%	\$ 327,838.48	\$ 5,655.86	-0.59%
4.67%	\$ 671,844.56	\$ 31,392.22	0.06%
#DIV/0!	\$ -	\$ -	#DIV/0!
0.39%	\$ 57,893.15	\$ 226.02	-0.96%
9.14%	\$ 329,779.96	\$ 30,126.94	5.15%
2.95%	\$ 5,712,071.75	\$ 168,460.20	-0.51%
20.85%	\$ 320,558.94	\$ 66,851.02	7.44%
1.68%	\$ 202,292.67	\$ 3,389.76	0.95%
5.02%	\$ 285,469.17	\$ 14,333.04	-26.85%
18.19%	\$ 527,784.62	\$ 96,011.39	9.81%
0.00%	\$ 32,784.66	\$ -	0.00%
12.51%	\$ 442,924.87	\$ 55,413.44	6.38%
20.25%	\$ 116,992.40	\$ 23,693.44	-5.67%
0.99%	\$ 93,422.77	\$ 925.30	0.79%
21.41%	\$ 1,116,299.52	\$ 239,044.26	-11.74%
11.79%	\$ 144,743.40	\$ 17,066.79	-33.47%
13.14%	\$ 833,881.07	\$ 109,537.45	2.37%
8.88%	\$ 480,004.87	\$ 42,615.59	-2.44%
26.14%	\$ 810,861.64	\$ 211,936.26	3.71%
2.39%	\$ 210,852.73	\$ 5,037.89	0.66%

Unit	Aug HUB Utilization	Aug Total	Aug Non-HUB
556 RESEARCH ADMN PC	8.09%	\$ 13,024.30	\$ 11,971.07
556 RESEARCH AGCO PC	0.00%	\$ 209.93	\$ 209.93
556 RESEARCH AGECE PC	0.00%	\$ 753.91	\$ 753.91
556 RESEARCH AGED PC	0.00%	\$ 692.22	\$ 692.22
556 RESEARCH AGEN PC	0.00%	\$ 5,108.23	\$ 5,108.23
556 RESEARCH AMAR PC	0.00%	\$ 2,761.38	\$ 2,761.38
556 RESEARCH ANSC PC	9.93%	\$ 20,851.85	\$ 18,780.37
556 RESEARCH BEAU PC	0.00%	\$ 2,302.41	\$ 2,302.41
556 RESEARCH CIAP PC	0.00%	\$ 699.95	\$ 699.95
556 RESEARCH CORP PC	12.46%	\$ 10,471.56	\$ 9,166.82
556 RESEARCH COTG PC	0.00%	\$ 1,093.30	\$ 1,093.30
556 RESEARCH DALL PC	3.93%	\$ 8,247.05	\$ 7,923.05
556 RESEARCH ENTO PC	2.45%	\$ 17,682.59	\$ 17,250.02
556 RESEARCH ENTO PC 1	0.00%	\$ 74.98	\$ 74.98
556 RESEARCH ENTO PC 2	0.00%	\$ 547.84	\$ 547.84
556 RESEARCH EPAS PC	42.70%	\$ 10,671.46	\$ 6,114.89
556 RESEARCH ESSM PC	0.00%	\$ 9,403.68	\$ 9,403.68
556 RESEARCH ESSM PC 1	#DIV/0!	\$ -	\$ -
556 RESEARCH ESSM PC 2	0.00%	\$ 529.99	\$ 529.99
556 RESEARCH GALV	#DIV/0!	\$ -	\$ -
556 RESEARCH GENO PC	0.00%	\$ 575.91	\$ 575.91
556 RESEARCH HORT PC	4.40%	\$ 24,128.09	\$ 23,065.71
556 RESEARCH ICAB PC	0.00%	\$ 638.51	\$ 638.51
556 RESEARCH IPGB PC	0.00%	\$ 3,566.95	\$ 3,566.95
556 RESEARCH IRNR PC	2.80%	\$ 18,206.81	\$ 17,696.81
556 RESEARCH LUBB PC	9.72%	\$ 9,945.54	\$ 8,978.49
556 RESEARCH MCGR PC	0.61%	\$ 7,554.36	\$ 7,508.48
556 RESEARCH NFSC PC	0.00%	\$ 3,230.36	\$ 3,230.36
556 RESEARCH ORIN PC	#DIV/0!	\$ -	\$ -
556 RESEARCH OVER PC	0.00%	\$ 974.25	\$ 974.25
556 RESEARCH PECO PC	#DIV/0!	\$ -	\$ -
556 RESEARCH PLPM PC	0.00%	\$ 8,335.89	\$ 8,335.89
556 RESEARCH POSC PC	1.60%	\$ 14,564.75	\$ 14,332.43
556 RESEARCH POSC PC 1	0.00%	\$ 4,522.69	\$ 4,522.69
556 RESEARCH POSC PC 2	0.00%	\$ 1,126.73	\$ 1,126.73
556 RESEARCH POSC PC 3	#DIV/0!	\$ -	\$ -
556 RESEARCH REPK PC	0.00%	\$ 36.00	\$ 36.00
556 RESEARCH SANG PC	0.53%	\$ 14,724.22	\$ 14,645.75
556 RESEARCH SCSC PC	14.78%	\$ 34,927.71	\$ 29,765.89
556 RESEARCH SCSC PC 1	0.89%	\$ 6,172.07	\$ 6,116.94
556 RESEARCH SCSC PC 2	0.00%	\$ 49.00	\$ 49.00
556 RESEARCH SONR PC	0.00%	\$ 7,183.99	\$ 7,183.99
556 RESEARCH STEP PC	11.70%	\$ 7,428.94	\$ 6,560.04
556 RESEARCH TAES PC	20.28%	\$ 8,280.40	\$ 6,601.35
556 RESEARCH TEMP PC	0.00%	\$ 18,189.15	\$ 18,189.15
556 RESEARCH TIGM PC	0.00%	\$ 492.49	\$ 492.49
556 RESEARCH TWAR PC	#DIV/0!	\$ -	\$ -
556 RESEARCH UVAL PC	0.00%	\$ 783.99	\$ 783.99
556 RESEARCH VERN PC	0.00%	\$ 969.50	\$ 969.50
556 RESEARCH VLAM PC	0.00%	\$ 585.58	\$ 585.58
556 RESEARCH VPAT PC	0.14%	\$ 5,779.29	\$ 5,771.35
556 RESEARCH VTAN PC	0.00%	\$ 3,777.43	\$ 3,777.43
556 RESEARCH VTPP PC 1	0.00%	\$ 1,194.44	\$ 1,194.44
556 RESEARCH VTPP PC 2	0.00%	\$ 931.53	\$ 931.53

556 RESEARCH WESL PC	4.26%	\$	12,866.77	\$	12,319.02
556 RESEARCH WFSC PC	0.00%	\$	3,852.70	\$	3,852.70
556 RESEARCH WFSC PC 1	85.79%	\$	956.40	\$	135.89
556 RESEARCH WFSC PC 2	0.00%	\$	355.41	\$	355.41
556 RESEARCH WFSC PC 3	0.00%	\$	1,316.73	\$	1,316.73
556 RESEARCH WFSC PC 4	0.00%	\$	28.99	\$	28.99
Total	6.53%	\$	333,380.20	\$	311,600.41

Aug HUB	Prev Mo YTD Total	Prev Mo YTD Non-HUB	Prev Mo YTD HUB	YTD %
\$ 1,053.23	\$ 136,431.56	\$ 132,032.03	\$ 4,399.53	3.65%
\$ -	\$ 6,901.35	\$ 6,901.35	\$ -	0.00%
\$ -	\$ 39,153.19	\$ 38,974.22	\$ 178.97	0.45%
\$ -	\$ 18,624.07	\$ 17,857.35	\$ 766.72	3.97%
\$ -	\$ 44,137.26	\$ 44,085.36	\$ 51.90	0.11%
\$ -	\$ 30,798.00	\$ 30,796.50	\$ 1.50	0.00%
\$ 2,071.48	\$ 501,361.61	\$ 491,611.81	\$ 9,749.80	2.26%
\$ -	\$ 19,479.37	\$ 19,381.37	\$ 98.00	0.45%
\$ -	\$ 25,139.88	\$ 25,139.88	\$ -	0.00%
\$ 1,304.74	\$ 160,780.94	\$ 158,937.96	\$ 1,842.98	1.84%
\$ -	\$ 34,628.96	\$ 34,628.96	\$ -	0.00%
\$ 324.00	\$ 136,321.11	\$ 134,563.68	\$ 1,757.43	1.44%
\$ 432.57	\$ 207,686.32	\$ 202,970.40	\$ 4,715.92	2.28%
\$ -	\$ 11,106.95	\$ 10,152.68	\$ 954.27	8.53%
\$ -	\$ 81,806.73	\$ 79,168.38	\$ 2,638.35	3.20%
\$ 4,556.57	\$ 150,582.59	\$ 125,155.17	\$ 25,427.42	18.59%
\$ -	\$ 27,747.84	\$ 27,399.66	\$ 348.18	0.94%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ -	\$ 14,003.51	\$ 13,531.05	\$ 472.46	3.25%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ -	\$ 11,463.84	\$ 11,463.84	\$ -	0.00%
\$ 1,062.38	\$ 124,597.85	\$ 123,123.32	\$ 1,474.53	1.71%
\$ -	\$ 34,614.97	\$ 34,099.98	\$ 514.99	1.46%
\$ -	\$ 31,085.09	\$ 30,810.47	\$ 274.62	0.79%
\$ 510.00	\$ 143,031.84	\$ 140,730.54	\$ 2,301.30	1.74%
\$ 967.05	\$ 116,975.79	\$ 116,926.39	\$ 49.40	0.80%
\$ 45.88	\$ 146,822.46	\$ 145,633.66	\$ 1,188.80	0.80%
\$ -	\$ 36,032.09	\$ 35,785.16	\$ 246.93	0.63%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ -	\$ 20,666.82	\$ 20,536.07	\$ 19.95	0.09%
\$ -	\$ 1,723.19	\$ 1,723.19	\$ 19.95	1.16%
\$ -	\$ 45,978.93	\$ 45,958.98	\$ 19.95	0.04%
\$ 232.32	\$ 145,969.96	\$ 141,246.83	\$ 4,723.13	3.09%
\$ -	\$ 79,301.23	\$ 77,888.48	\$ 1,412.75	1.69%
\$ -	\$ 63,140.40	\$ 62,970.35	\$ 170.05	0.26%
\$ -	\$ 18,581.23	\$ 18,531.16	\$ 50.07	0.27%
\$ -	\$ 14,385.36	\$ 13,368.39	\$ 1,016.97	7.05%
\$ 78.47	\$ 129,347.28	\$ 122,261.59	\$ 7,085.69	4.97%
\$ 5,161.82	\$ 579,939.27	\$ 560,586.79	\$ 19,352.48	3.99%
\$ 55.13	\$ 21,321.04	\$ 18,071.71	\$ 3,249.33	12.02%
\$ -	\$ 890.43	\$ 890.43	\$ -	0.00%
\$ -	\$ 53,386.89	\$ 51,556.39	\$ 1,830.50	3.02%
\$ 868.90	\$ 138,014.86	\$ 120,551.91	\$ 17,462.95	12.60%
\$ 1,679.05	\$ 66,370.28	\$ 57,216.56	\$ 9,153.72	14.51%
\$ -	\$ 117,268.83	\$ 116,481.02	\$ 787.81	0.58%
\$ -	\$ 3,493.08	\$ 3,493.08	\$ -	0.00%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ -	\$ 34,353.08	\$ 34,353.08	\$ -	0.00%
\$ -	\$ 20,000.10	\$ 20,000.10	\$ -	0.00%
\$ -	\$ 2,195.83	\$ 2,195.83	\$ -	0.00%
\$ 7.94	\$ 21,586.61	\$ 21,545.36	\$ 41.25	0.18%
\$ -	\$ 57,412.96	\$ 57,412.96	\$ -	0.00%
\$ -	\$ 15,336.75	\$ 14,348.76	\$ 987.99	5.98%
\$ -	\$ 18,983.20	\$ 18,983.20	\$ -	0.00%

\$ 547.75	\$ 181,646.69	\$ 179,413.43	\$ 2,233.26	1.43%
\$ -	\$ 30,474.00	\$ 30,474.00	-	0.00%
\$ 820.51	\$ 13,669.26	\$ 12,820.49	\$ 848.77	11.41%
\$ -	\$ 6,920.46	\$ 6,920.46	-	0.00%
\$ -	\$ 13,146.98	\$ 13,146.98	-	0.00%
\$ -	\$ 18,961.22	\$ 18,961.22	-	0.00%
\$ 21,779.79	\$ 4,225,781.39	\$ 4,095,769.97	\$ 129,920.57	3.33%

YTD Total	YTD Non-HUB	YTD HUB
\$ 149,455.86	\$ 144,003.10	\$ 5,452.76
\$ 7,111.28	\$ 7,111.28	\$ -
\$ 39,907.10	\$ 39,728.13	\$ 178.97
\$ 19,316.29	\$ 18,549.57	\$ 766.72
\$ 49,245.49	\$ 49,193.59	\$ 51.90
\$ 33,559.38	\$ 33,557.88	\$ 1.50
\$ 522,213.46	\$ 510,392.18	\$ 11,821.28
\$ 21,781.78	\$ 21,683.78	\$ 98.00
\$ 25,839.83	\$ 25,839.83	\$ -
\$ 171,252.50	\$ 168,104.78	\$ 3,147.72
\$ 35,722.26	\$ 35,722.26	\$ -
\$ 144,568.16	\$ 142,486.73	\$ 2,081.43
\$ 225,368.91	\$ 220,220.42	\$ 5,148.49
\$ 11,181.93	\$ 10,227.66	\$ 954.27
\$ 82,354.57	\$ 79,716.22	\$ 2,638.35
\$ 161,254.05	\$ 131,270.06	\$ 29,983.99
\$ 37,151.52	\$ 36,803.34	\$ 348.18
\$ -	\$ -	\$ -
\$ 14,533.50	\$ 14,061.04	\$ 472.46
\$ -	\$ -	\$ -
\$ 12,039.75	\$ 12,039.75	\$ -
\$ 148,725.94	\$ 146,189.03	\$ 2,536.91
\$ 35,253.48	\$ 34,738.49	\$ 514.99
\$ 34,652.04	\$ 34,377.42	\$ 274.62
\$ 161,238.65	\$ 158,427.35	\$ 2,811.30
\$ 126,921.33	\$ 125,904.88	\$ 1,016.45
\$ 154,376.82	\$ 153,142.14	\$ 1,234.68
\$ 39,262.45	\$ 39,015.52	\$ 246.93
\$ -	\$ -	\$ -
\$ 21,641.07	\$ 21,510.32	\$ 19.95
\$ 1,723.19	\$ 1,723.19	\$ 19.95
\$ 54,314.82	\$ 54,294.87	\$ 19.95
\$ 160,534.71	\$ 155,579.26	\$ 4,955.45
\$ 83,823.92	\$ 82,411.17	\$ 1,412.75
\$ 64,267.13	\$ 64,097.08	\$ 170.05
\$ 18,581.23	\$ 18,531.16	\$ 50.07
\$ 14,421.36	\$ 13,404.39	\$ 1,016.97
\$ 144,071.50	\$ 136,907.34	\$ 7,164.16
\$ 614,866.98	\$ 590,352.68	\$ 24,514.30
\$ 27,493.11	\$ 24,188.65	\$ 3,304.46
\$ 939.43	\$ 939.43	\$ -
\$ 60,570.88	\$ 58,740.38	\$ 1,830.50
\$ 145,443.80	\$ 127,111.95	\$ 18,331.85
\$ 74,650.68	\$ 63,817.91	\$ 10,832.77
\$ 135,457.98	\$ 134,670.17	\$ 787.81
\$ 3,985.57	\$ 3,985.57	\$ -
\$ -	\$ -	\$ -
\$ 35,137.07	\$ 35,137.07	\$ -
\$ 20,969.60	\$ 20,969.60	\$ -
\$ 2,781.41	\$ 2,781.41	\$ -
\$ 27,365.90	\$ 27,316.71	\$ 49.19
\$ 61,190.39	\$ 61,190.39	\$ -
\$ 16,531.19	\$ 15,543.20	\$ 987.99
\$ 19,914.73	\$ 19,914.73	\$ -

\$ 194,513.46	\$ 191,732.45	\$ 2,781.01
\$ 34,326.70	\$ 34,326.70	\$ -
\$ 14,625.66	\$ 12,956.38	\$ 1,669.28
\$ 7,275.87	\$ 7,275.87	\$ -
\$ 14,463.71	\$ 14,463.71	\$ -
\$ 18,990.21	\$ 18,990.21	\$ -
\$ 4,559,161.59	\$ 4,407,370.38	\$ 151,700.36

Texas A&M AgriLife Research

UNIT	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)
AGCO - Agricultural Communications	\$ 25,487.13	\$ 6,651.00
AGEC - Agricultural Economics	\$ 86,673.97	\$ 29,959.75
AGED - Ag Leadership, Education & Communication	\$ 53,283.96	\$ 5,795.60
AGEN - Biological & Agricultural Engineering	\$ 368,969.93	\$ 82,307.35
AMAR - Amarillo	\$ 1,261,552.65	\$ 226,743.48
ANSC - Animal Science	\$ 2,131,841.71	\$ 23,868.24
BCBP - Biochemistry & Biophysics	\$ 1,841,808.98	\$ 52,900.25
BEAU - Beaumont	\$ 334,486.41	\$ 71,140.79
CBSE - Bioinformatics Systems & Genomics	\$ 23,549.00	\$ 2,900.00
CIAP - Borlaug Institute for Int'l Agriculture	\$ 752,917.25	\$ 14,849.88
CLSC - Col. Of Sci - Ofc of the Dean	\$ -	\$ -
CORP - Corpus Christi	\$ 657,277.42	\$ 40,893.84
COTG - Extension Information Technology	\$ 149,243.96	\$ 81,719.59
CROP - Crop Testing	\$ 76,664.68	\$ 34.96
DALL - Dallas	\$ 425,869.49	\$ 87,263.99
DPCH - Vice Chancellor for Agriculture	\$ 950,850.36	\$ 33,093.69
ENTO - Entomology	\$ 572,774.83	\$ 76,447.94
EPAS - El Paso	\$ 248,978.87	\$ 52,236.19
ESSM - Ecosystem Science & Mgmt	\$ 236,966.55	\$ 33,626.04
FBRD - Foulbrood Inspection - Entomology Department	\$ 37,499.99	\$ -
FDSD - Foundation Seed	\$ 290,388.56	\$ 138.81
FSVS - Farm Services	\$ 300,711.98	\$ 43,385.44
GALV - Galveston	\$ -	\$ -
GENO- Genomics & Bioinformatics Core	\$ 988,861.77	\$ 11,653.65
GEOG - Geography	\$ 1,990.00	\$ -
HIST - History	\$ -	\$ -
HORT - Horticultural Sciences	\$ 355,699.44	\$ 18,980.66
ICAB - Institute-Counter Measures Against Bioterrorism	\$ 527,970.38	\$ 69,861.06
IPGB - Institute of Plant Genomics & Biotechnology	\$ 413,704.87	\$ 64,084.00
IRNR - Institute of Renewable Nat.	\$ 321,124.50	\$ 21,590.82
LUBB - Lubbock	\$ 1,470,566.94	\$ 263,423.35
MCGR - Mc Gregor	\$ 673,656.97	\$ 36,410.16
NFSC - Nutrition & Food Science	\$ 584,722.46	\$ 66,460.53
OCEN - Oceanography	\$ -	\$ -
ORIN - Institute for Obesity Research	\$ 53.99	\$ 53.99
OTSC - Office of the State Chemist	\$ 608,745.21	\$ 42,313.59
OVER - Overton	\$ 477,766.15	\$ 124,155.96
PECO - Pecos	\$ 144,782.26	\$ 6,836.59
PLPM - Plant Pathology & Microbiology	\$ 298,694.57	\$ 98,540.75
POSC - Poultry Science	\$ 712,909.43	\$ 69,941.20
REPK - Recreation, Park & Tourism Science	\$ 26,926.83	\$ 3,381.62
SAFH - Safety & Health Office	\$ -	\$ -
SANG - San Angelo	\$ 327,838.48	\$ 5,655.86
SCSC - Soil & Crop Sciences	\$ 671,844.56	\$ 31,392.22
SERV-TAES SERVICE ACCT	\$ -	\$ -
SONR - Sonora	\$ 57,893.15	\$ 226.02
STEP - Stephenville	\$ 329,779.96	\$ 30,126.94
TAES - Research Administration	\$ 5,712,071.75	\$ 168,460.20
TEMP - Temple	\$ 320,558.94	\$ 66,851.02
TIGM-TAMU Institute for Genomic Medicine	\$ 202,292.67	\$ 3,389.76
TWAR - Texas Water Resources Institute	\$ 285,469.17	\$ 14,333.04

UVAL - Uvalde	\$ 527,784.62	\$ 96,011.39
VDEN - Vet - Dean's Office	\$ 32,784.66	\$ -
VERN - Vernon	\$ 442,924.87	\$ 55,413.44
VFIC - Veg & Fruit Improvement	\$ 116,992.40	\$ 23,693.44
VLAM - Vet - Large Animal Medicine & Surgery	\$ 93,422.77	\$ 925.30
VPAT - Vet - Pathobiology	\$ 1,116,299.52	\$ 239,044.26
VSAM - Vet - Small Animal Medicine & Surgery	\$ 144,743.40	\$ 17,066.79
VTAN - Vet - Integrative Biosciences	\$ 833,881.07	\$ 109,537.45
VTPP - Vet - Physiology & Pharmacology	\$ 480,004.87	\$ 42,615.59
WESL - Weslaco	\$ 810,861.64	\$ 211,936.26
WFSC - Wildlife & Fisheries Science	\$ 210,852.73	\$ 5,037.89
TOTAL	\$ 31,196,274.68	\$ 2,985,361.63

** These totals do not include payments made to Citi Bank for the Pro-card

Pcard				
YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	FY 15 YTD HUB % (FAMIS)
\$ 7,111.28	\$ -	\$ 32,598.41	\$ 6,651.00	20.40%
\$ 39,907.10	\$ 178.97	\$ 126,581.07	\$ 30,138.72	23.81%
\$ 19,316.29	\$ 766.72	\$ 72,600.25	\$ 6,562.32	9.04%
\$ 49,245.49	\$ 51.90	\$ 418,215.42	\$ 82,359.25	19.69%
\$ 33,559.38	\$ 1.50	\$ 1,295,112.03	\$ 226,744.98	17.51%
\$ 522,213.46	\$ 11,821.28	\$ 2,654,055.17	\$ 35,689.52	1.34%
\$ -	\$ -	\$ 1,841,808.98	\$ 52,900.25	2.87%
\$ 21,781.78	\$ 98.00	\$ 356,268.19	\$ 71,238.79	20.00%
\$ -	\$ -	\$ 23,549.00	\$ 2,900.00	12.31%
\$ 25,839.83	\$ -	\$ 778,757.08	\$ 14,849.88	1.91%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 171,252.50	\$ 3,147.72	\$ 828,529.92	\$ 44,041.56	5.32%
\$ 35,722.26	\$ -	\$ 184,966.22	\$ 81,719.59	44.18%
\$ -	\$ -	\$ 76,664.68	\$ 34.96	0.05%
\$ 144,568.16	\$ 2,081.43	\$ 570,437.65	\$ 89,345.42	15.66%
\$ -	\$ -	\$ 950,850.36	\$ 33,093.69	3.48%
\$ 318,905.41	\$ 8,741.11	\$ 891,680.24	\$ 85,189.05	9.55%
\$ 161,254.05	\$ 29,983.99	\$ 410,232.92	\$ 82,220.18	20.04%
\$ 51,685.02	\$ 820.64	\$ 288,651.57	\$ 34,446.68	11.93%
\$ -	\$ -	\$ 37,499.99	\$ -	0.00%
\$ -	\$ -	\$ 290,388.56	\$ 138.81	0.05%
\$ -	\$ -	\$ 300,711.98	\$ 43,385.44	14.43%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 12,039.75	\$ -	\$ 1,000,901.52	\$ 11,653.65	1.16%
\$ -	\$ -	\$ 1,990.00	\$ -	0.00%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 148,725.94	\$ 2,536.91	\$ 504,425.38	\$ 21,517.57	4.27%
\$ 35,253.48	\$ 514.99	\$ 563,223.86	\$ 70,376.05	12.50%
\$ 34,652.04	\$ 274.62	\$ 448,356.91	\$ 64,358.62	14.35%
\$ 161,238.65	\$ 2,811.30	\$ 482,363.15	\$ 24,402.12	5.06%
\$ 126,921.33	\$ 1,016.45	\$ 1,597,488.27	\$ 264,439.80	16.55%
\$ 154,376.82	\$ 1,234.68	\$ 828,033.79	\$ 37,644.84	4.55%
\$ 39,262.45	\$ 246.93	\$ 623,984.91	\$ 66,707.46	10.69%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ -	\$ -	\$ 53.99	\$ 53.99	100.00%
\$ -	\$ -	\$ 608,745.21	\$ 42,313.59	6.95%
\$ 21,641.07	\$ 19.95	\$ 499,407.22	\$ 124,175.91	24.86%
\$ 1,723.19	\$ 19.95	\$ 146,505.45	\$ 6,856.54	4.68%
\$ 54,314.82	\$ 19.95	\$ 353,009.39	\$ 98,560.70	27.92%
\$ 327,206.99	\$ 6,588.32	\$ 1,040,116.42	\$ 76,529.52	7.36%
\$ 14,421.36	\$ 1,016.97	\$ 41,348.19	\$ 4,398.59	10.64%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 144,071.50	\$ 7,164.16	\$ 471,909.98	\$ 12,820.02	2.72%
\$ 643,299.52	\$ 27,818.76	\$ 1,315,144.08	\$ 59,210.98	4.50%
\$ -	\$ -	\$ -	\$ -	#DIV/0!
\$ 60,570.88	\$ 1,830.50	\$ 118,464.03	\$ 2,056.52	1.74%
\$ 145,443.80	\$ 18,331.85	\$ 475,223.76	\$ 48,458.79	10.20%
\$ 224,106.54	\$ 16,285.53	\$ 5,936,178.29	\$ 184,745.73	3.11%
\$ 135,457.98	\$ 787.81	\$ 456,016.92	\$ 67,638.83	14.83%
\$ 3,985.57	\$ -	\$ 206,278.24	\$ 3,389.76	1.64%
\$ -	\$ -	\$ 285,469.17	\$ 14,333.04	5.02%

\$ 35,137.07	\$ -	\$ 562,921.69	\$ 96,011.39	17.06%
\$ -	\$ -	\$ 32,784.66	\$ -	0.00%
\$ 20,969.60	\$ -	\$ 463,894.47	\$ 55,413.44	11.95%
\$ -	\$ -	\$ 116,992.40	\$ 23,693.44	20.25%
\$ 2,781.41	\$ -	\$ 96,204.18	\$ 925.30	0.96%
\$ 27,365.90	\$ 49.19	\$ 1,143,665.42	\$ 239,093.45	20.91%
\$ -	\$ -	\$ 144,743.40	\$ 17,066.79	11.79%
\$ 61,190.39	\$ -	\$ 895,071.46	\$ 109,537.45	12.24%
\$ 36,445.92	\$ 987.99	\$ 516,450.79	\$ 43,603.58	8.44%
\$ 194,513.46	\$ 2,781.01	\$ 1,005,375.10	\$ 214,717.27	21.36%
\$ 89,682.15	\$ 1,669.28	\$ 300,534.88	\$ 6,707.17	2.23%
\$ 4,559,161.59	\$ 151,700.36	\$ 35,713,436.27	\$ 3,137,061.99	8.78%

Texas A&M Veterinary Medical Diagnostic Lab

UNIT	FY 12	FY13	FY14 (w/ P-Card)	HUB % Aug (FAMIS) **	Aug 15 \$ (FAMIS) **	Aug 15 HUB \$ (FAMIS)	Prev. Mo. YTD (FAMIS)	Prev. Mo. HUB YTD (FAMIS)	FY 15 YTD HUB % (FAMIS)	Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)	Change HUB % +/- FY 14-15
Amarillo	15.09%	22.68%	21.03%	26.45%	\$ 61,962.89	\$ 16,387.88	\$ 592,592.88	\$ 115,062.01	20.08%	\$ 654,555.77	\$ 131,449.89	-0.94%
Center	19.49%	22.98%	14.87%	8.08%	\$ 16,686.48	\$ 1,347.57	\$ 136,473.95	\$ 16,281.62	11.51%	\$ 153,160.43	\$ 17,629.19	-3.36%
Gonzales	29.50%	18.22%	18.37%	26.15%	\$ 9,273.97	\$ 2,425.54	\$ 91,669.07	\$ 25,790.02	27.95%	\$ 100,943.04	\$ 28,215.56	9.58%
TAMU	19.43%	17.36%	16.29%	15.64%	\$ 179,542.87	\$28,080.99	\$ 2,385,892.91	\$ 376,205.46	15.76%	\$ 2,565,435.78	\$ 404,286.45	-0.53%
TOTAL	18.89%	18.67%	17.07%	18.04%	\$ 267,466.21	\$ 48,241.98	\$ 3,206,628.81	\$ 533,339.11	16.74%	\$ 3,474,095.02	\$ 581,581.09	-0.33%

Unit	Aug HUB Utilization	Aug Total
TVMDL	0.76% \$	15,025.13
	0.76% \$	15,025.13

Aug Non-HUB	Aug HUB	Prev Mo YTD	Prev Mo YTD Non-HUB
\$ 14,911.38	\$ 113.75	\$ 135,028.49	\$ 128,836.61
\$ 14,911.38	\$ 113.75		

Prev Mo YTD HUB	YTD %	YTD Total	YTD Non-HUB	YTD HUB
\$ 6,191.88	4.20%	\$ 150,053.62	\$ 143,747.99	\$ 6,305.63

Texas A&M Veterinary Medical Diagnostic Lab

UNIT
Amarillo
Center
Gonzales
TAMU
TOTAL

Total \$ YTD (FAMIS)	HUB \$ YTD (FAMIS)
\$ 654,555.77	\$ 131,449.89
\$ 153,160.43	\$ 17,629.19
\$ 100,943.04	\$ 28,215.56
\$ 2,565,435.78	\$ 404,286.45
\$ 3,474,095.02	\$ 581,581.09

** These totals do not include payments made to Citi Bank for the Pro-card

PCARD				
YTD Total	YTD HUB	Combined Total YTD	Combined YTD HUB	FY 15 YTD HUB % (FAMIS)
		\$ 654,555.77	\$ 131,449.89	20.08%
		\$ 153,160.43	\$ 17,629.19	11.51%
		\$ 100,943.04	\$ 28,215.56	27.95%
\$ 150,053.62	\$ 6,305.63	\$ 2,715,489.40	\$ 410,592.08	15.12%
\$ 150,053.62	\$ 6,305.63	\$ 3,624,148.64	\$ 587,886.72	16.22%