



November 28, 2016

TO: Texas A&M AgriLife HUB Contacts

SUBJECT: October FY17 Annual HUB Utilization – FY17 Goals

Please see FY17Goals listed below by agency. Also, attached are the monthly reports for October FY17 year to date figures. Your detailed expenditures may be found in Laserfiche under AgriLife\5.0 Support Services Records\5.07 HUB\5.7.1 HUB Reports\5.7.1.1 Unit Reports.

<b>Agency</b>	<b>Goal FY17</b>	<b>YTD</b>	<b>YTD for Previous Month</b>
Extension	27.77%	14.52%	11.94%*
Research	12.0%	10.92%	9.46%*
TVMDL	19.25%	16.24%	14.15%*

\*totals including pcard

Thank you for continuing to search for HUBs for your daily purchases.

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