



May 16, 2016

TO: Texas A&M AgriLife HUB Contacts

SUBJECT: April YTD FY16 HUB Utilization

Please see attached monthly reports for April FY16 including year to date figures reports. Your detailed expenditures may be found in Laserfiche under AgriLife\5.0 Support Services Records\5.07 HUB\5.7.1 HUB Reports\5.7.1.1 Unit Reports.

Agency	Goal FY16	YTD	YTD for Previous Month
Extension	27.82%	19.12%	18.25%*
Research	12.9%	8.61%	8.89%*
TVMDL	17.43%	22.79%	21.92%*

*totals including pcard

Lindsay Weber represented the Agencies at Senator West's spot bid fair May 9th and 10th. Thank you to the following units for supplying bid opportunities:

Extension- \$135,017.29 in tentative awards

- Ag. Leadership – Tanya Gunnels
- Better Living for Texans – Cathy Shorn & Kay Schubert
- District 1 – Amarillo – Lori Martin

Research- \$34,528.28 in tentative awards

- Amarillo Center – Kathy Wingate
- Lubbock Center – Mika Wyatt & Kathy Davis
- Administrative Services – Rhonda Fulton & Victoria Carter

TVMDL - \$20,483 in tentative awards

- Administration – Vic Seidel & Crystal Hudson

This is an annual event. I will start announcing the need for solicitations in Jan. 2017.

Thank you for continuing to search for HUBs in your daily purchases. Please encourage your purchasing card holders to consider using a HUB when making their purchases.

Thank you for your support of the HUB program. If you would like additional information, please contact the Texas A&M AgriLife Purchasing & HUB office. 979-845-2898.