



December 3, 2015

TO: Texas A&M AgriLife HUB Contacts

SUBJECT: October YTD FY16 HUB Utilization

Please see attached monthly reports for October FY16 including year to date figures reports. Your detailed expenditures may be found in Laserfiche under AgriLife\5.0 Support Services Records\5.07 HUB\5.7.1 HUB Reports\5.7.1.1 Unit Reports.

Agency	Goal FY16	YTD	YTD for Previous Month
Extension	27.82%	18.40%	18.51%*
Research	12.9%	10.51%	16.24%*
TVMDL	17.43%	13.55%	20.43%*

*totals including pcard

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Should you have any questions, please contact Dee Ann Schneider, Director of Purchasing & HUB at 979-845-4771 or email da-schneider@tamu.edu directly for questions regarding your HUB reports.

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