

EXAMPLE: GROUP OR COMMITTEE BUDGET

A. Budget Committee

Chairman Sandra Caldwell
 Treasurer Marty Jones
 Member Susie Jetson
 Member Harvey Wallace
 Member Martin Brokaw
 Member Cynthia Rayluvor
 Adult Advisor (if applicable) _____

B. _____ Proposed Budget for _____ County

INCOME	Budget FY 03-04	Actual As of 8/31/04
1. Carryover past fiscal year	700.00	550.00
2. Expected pecan sales income	<u>2,000.00</u>	<u>2,100.00</u>
Sub-Total	2,700.00	2,650.00
3. Other income		
a. Best foundation	100.00	125.00
b. Allied co-op annual gift	50.00	50.00
c. J.C. Jones annual gift	<u>100.00</u>	<u>100.00</u>
Sub-Total	250.00	275.00
TOTAL INCOME	2,950.00	2,925.00
EXPENSES		
1. Project recognition awards for members	\$500.00	440.00
2. County recognition program	150.00	125.00
a. Decorations		
b. Printed materials		
c. Speaker expenses		
3. Annual County Conference	100.00	95.00
4. Annual County Project Show	500.00	495.00
5. Annual County Citizenship Trip	500.00	500.00
6. Contribution to equipment	100.00	110.00
7. Contribution to supplies	50.00	55.00
8. Contribution to educational events	25.00	25.00
9. County community service projects	250.00	200.00
10. Contingency fund	250.00	0.00
11. Volunteer training expenses	100.00	150.00
12. Curriculum purchase	<u>250.00</u>	<u>245.00</u>
TOTAL EXPENSES	2,775.00	2,440.00
EXPECTED PROFIT/(LOSS)	175	485